



Report of Research Foundation Applications and Awards by Unit

Fiscal Year 2018-19

Executive Summary

	Applications						Awards					
	FY '18		FY '19		Difference		FY '18		FY '19		Difference	
	7/1/2017-9/30/2017		7/1/2018-9/30/2018				7/1/2017-9/30/2017		7/1/2018-9/30/2018			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	147.00	\$86,992,849	126.00	\$66,067,911	-21.00	-\$20,924,938	82.00	\$38,185,529	100.00	\$24,179,041	18.00	-\$14,006,488
College of Arts and Sciences	67.90	\$38,342,280	53.50	\$33,222,205	-14.40	-\$5,120,075	25.05	\$5,677,551	38.70	\$10,330,141	13.65	\$4,652,590
College of Engineering and Applied Sciences	17.20	\$5,755,141	15.33	\$10,737,544	-1.87	\$4,982,403	3.67	\$767,810	9.06	\$3,389,539	5.39	\$2,621,729
Rockefeller College of Public Affairs	15.23	\$11,101,584	11.16	\$3,486,756	-4.07	-\$7,614,828	18.25	\$20,626,329	14.23	\$5,800,220	-4.02	-\$14,826,109
College of Emergency Preparedness, Homeland Security and Cybersecurity	1.07	\$2,496,662	1.00	\$515,095	-0.07	-\$1,981,567	2.00	\$37,720	2.00	\$21,000	0.00	-\$16,720
School of Business	3.70	\$6,797,346	1.64	\$1,053,116	-2.06	-\$5,744,230	1.00	\$116,667	1.00	\$12,000	0.00	-\$104,667
School of Criminal Justice	2.00	\$458,854	2.00	\$715,601	0.00	\$256,747	1.00	\$485,465	1.00	\$429,874	0.00	-\$55,591
School of Education	10.00	\$6,533,280	6.80	\$6,496,049	-3.20	-\$37,231	5.00	\$403,267	4.00	\$400,000	-1.00	-\$3,267
School of Public Health	10.70	\$4,038,827	16.20	\$3,721,984	5.50	-\$316,842	5.85	\$1,266,123	11.60	\$1,488,434	5.75	\$222,310
School of Social Welfare	10.00	\$3,461,681	10.00	\$3,474,379	0.00	\$12,698	7.33	\$6,248,542	5.00	\$517,076	-2.33	-\$5,731,466
Division of Academic Affairs	1.00	\$389,353	0.20	\$99,864	-0.80	-\$289,489	4.00	\$227,269	6.10	\$439,250	2.10	\$211,981
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	8.20	\$7,617,841	8.17	\$2,545,318	-0.03	-\$5,072,523	8.85	\$2,328,787	6.31	\$1,250,272	-2.54	-\$1,078,515
Division of Student Success	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	1.00	\$101,236	1.00	\$101,236

*Small variances from last year's year-end report might exist due to financial reconciliations.

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 Fiscal Year 2018-19

	Applications - FY '18 July, 2017 - September 2017				Applications - FY '19 July, 2018 - September 2018				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	147.00	\$65,337,011	\$21,655,838	\$86,992,849	126.00	\$49,247,980	\$16,819,931	\$66,067,911	-21.00	-\$16,089,031	-\$4,835,907	-\$20,924,938
College of Arts and Sciences	67.90	\$26,502,255	\$11,840,025	\$38,342,280	53.50	\$23,778,381	\$9,443,824	\$33,222,205	-14.40	-\$2,723,874	-\$2,396,202	-\$5,120,075
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	5.25	\$412,278	\$152,904	\$565,182	1.08	\$94,142	\$17,189	\$111,330	-4.18	-\$318,136	-\$135,715	-\$453,851
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	9.50	\$3,329,056	\$1,444,367	\$4,773,423	6.00	\$1,769,140	\$813,161	\$2,582,301	-3.50	-\$1,559,916	-\$631,206	-\$2,191,122
Biological Sciences	8.83	\$7,880,388	\$3,103,900	\$10,984,289	8.86	\$7,049,682	\$2,614,463	\$9,664,145	0.02	-\$830,706	-\$489,437	-\$1,320,143
Center for Autism and Related Disabilities	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	20.30	\$7,846,337	\$3,959,558	\$11,805,895	14.25	\$6,342,687	\$2,858,158	\$9,200,845	-6.05	-\$1,503,650	-\$1,101,400	-\$2,605,050
Communication	1.10	\$156,382	\$75,124	\$231,506	2.00	\$863,847	\$68,919	\$932,766	0.90	\$707,465	-\$6,205	\$701,261
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.75	\$47,297	\$25,068	\$72,365	0.08	\$35,282	\$17,189	\$52,470	-0.68	-\$12,016	-\$7,879	-\$19,895
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Institute for RNA Science and Technology	2.15	\$1,248,878	\$519,904	\$1,768,781	5.85	\$2,299,941	\$1,027,763	\$3,327,704	3.70	\$1,051,063	\$507,860	\$1,558,923
University in the High School Program	2.00	\$26,250	\$1,035	\$27,285	0.00	\$0	\$0	\$0	-2.00	-\$26,250	-\$1,035	-\$27,285
East Asian Studies	0.00	\$0	\$0	\$0	1.00	\$24,893	\$0	\$24,893	1.00	\$24,893	\$0	\$24,893
Economics	1.20	\$75,874	\$38,921	\$114,796	0.00	\$0	\$0	\$0	-1.20	-\$75,874	-\$38,921	-\$114,796
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	3.00	\$470,795	\$146,851	\$617,646	2.00	\$412,293	\$150,707	\$563,000	-1.00	-\$58,502	\$3,856	-\$54,646
History	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	\$307,273	\$115,058	\$422,331	1.00	\$24,459	\$0	\$24,459	0.00	-\$282,814	-\$115,058	-\$397,872
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.00	\$498,143	\$245,725	\$743,868	3.00	\$307,626	\$160,727	\$468,353	0.00	-\$190,517	-\$84,998	-\$275,515
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	4.00	\$1,618,011	\$831,300	\$2,449,311	5.05	\$1,839,689	\$869,914	\$2,709,603	1.05	\$221,678	\$38,614	\$260,292
Psychology	4.72	\$2,410,344	\$1,108,601	\$3,518,946	2.15	\$2,090,274	\$759,630	\$2,849,904	-2.57	-\$320,070	-\$348,972	-\$669,042
Sociology	1.10	\$174,949	\$71,710	\$246,659	1.20	\$624,427	\$86,004	\$710,431	0.10	\$449,478	\$14,294	\$463,773
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	17.20	\$4,143,451	\$1,611,690	\$5,755,141	15.33	\$8,286,696	\$2,450,848	\$10,737,544	-1.87	\$4,143,245	\$839,158	\$4,982,403
Dean's Office	1.00	\$311,634	\$88,365	\$399,999	0.00	\$0	\$0	\$0	-1.00	-\$311,634	-\$88,365	-\$399,999
Computer Science	8.20	\$2,183,340	\$917,136	\$3,100,476	6.90	\$5,262,268	\$1,405,309	\$6,667,578	-1.30	\$3,078,928	\$488,173	\$3,567,102
Electrical & Computer Engineering	8.00	\$1,648,477	\$606,189	\$2,254,666	8.43	\$3,024,428	\$1,045,539	\$4,069,966	0.43	\$1,375,951	\$439,350	\$1,815,300
Rockefeller College of Public Affairs and Policy	15.23	\$9,332,153	\$1,769,431	\$11,101,584	11.16	\$2,724,499	\$762,257	\$3,486,756	-4.07	-\$6,607,654	-\$1,007,174	-\$7,614,828
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	3.00	\$8,224,346	\$1,362,434	\$9,586,780	1.00	\$43,374	\$6,506	\$49,880	-2.00	-\$8,180,972	-\$1,355,928	-\$9,536,900
Center for Policy Research	9.00	\$881,291	\$325,128	\$1,206,419	6.40	\$1,648,830	\$421,566	\$2,070,395	-2.60	\$767,538	\$96,438	\$863,976
Center for Women in Government and Civil Society	0.00	\$0	\$0	\$0	1.00	\$28,571	\$1,429	\$30,000	1.00	\$28,571	\$1,429	\$30,000
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	1.00	\$4,000	\$0	\$4,000	0.00	\$0	\$0	\$0	-1.00	-\$4,000	\$0	-\$4,000
Political Science	1.27	\$145,682	\$46,242	\$191,923	1.40	\$326,065	\$86,768	\$412,833	0.13	\$180,384	\$40,526	\$220,910
Professional Development Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Public Administration	0.97	\$76,834	\$35,628	\$112,462	1.36	\$677,659	\$245,989	\$923,648	0.39	\$600,825	\$210,361	\$811,186
College of Emergency Preparedness, Homeland Security and Cybersecurity	1.07	\$1,979,063	\$517,599	\$2,496,662 #	1.00	\$365,860	\$149,235	\$515,095 #	-0.07	-\$1,613,203	-\$368,364	-\$1,981,567
Dean's Office	1.07	\$1,979,063	\$517,599	\$2,496,662	0.00	\$0	\$0	\$0	-1.07	-\$1,979,063	-\$517,599	-\$2,496,662
Informatics	0.00	\$0	\$0	\$0	1.00	\$365,860	\$149,235	\$515,095	1.00	\$365,860	\$149,235	\$515,095
Information Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Business	3.70	\$5,605,850	\$1,191,496	\$6,797,346	1.64	\$715,141	\$337,976	\$1,053,116	-2.06	-\$4,890,709	-\$853,520	-\$5,744,230
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Ctr	2.70	\$5,478,196	\$1,144,183	\$6,622,379	0.80	\$265,602	\$133,853	\$399,454	-1.90	-\$5,212,594	-\$1,010,330	-\$6,222,924
Management	0.00	\$0	\$0	\$0	0.84	\$449,539	\$204,123	\$653,662	0.84	\$449,539	\$204,123	\$653,662
Information Technology Management	1.00	\$127,654	\$47,313	\$174,967	0.00	\$0	\$0	\$0	-1.00	-\$127,654	-\$47,313	-\$174,967
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Applications - FY '18 July, 2017 - September 2017			Applications - FY '19 July, 2018 - September 2018				Difference				
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Criminal Justice	2.00	\$323,568	\$135,286	\$458,854	2.00	\$493,730	\$221,871	\$715,601	0.00	\$170,162	\$86,585	\$256,747
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$448,278	\$217,325	\$665,603	1.00	\$448,278	\$217,325	\$665,603
Hindelang Criminal Justice Research Center	2.00	\$323,568	\$135,286	\$458,854	1.00	\$45,452	\$4,546	\$49,998	-1.00	-\$278,116	-\$130,740	-\$408,856
School of Education	10.00	\$5,121,398	\$1,411,882	\$6,533,280	6.80	\$5,426,559	\$1,069,490	\$6,496,049	-3.20	\$305,161	-\$342,392	-\$37,231
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$0	\$0	\$0	0.80	\$2,297,918	\$344,015	\$2,641,933	0.80	\$2,297,918	\$344,015	\$2,641,933
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Policy & Leadership	0.50	\$531,763	\$97,963	\$629,726	0.00	\$0	\$0	\$0	-0.50	-\$531,763	-\$97,963	-\$629,726
Educational and Counseling Psychology	1.00	\$414,631	\$191,560	\$606,191	3.00	\$3,044,963	\$718,242	\$3,763,205	2.00	\$2,630,332	\$526,682	\$3,157,014
Educational Psych & Method	0.00	\$0	\$0	\$0	1.00	\$28,800	\$4,320	\$33,120	1.00	\$28,800	\$4,320	\$33,120
Educational Theory and Practice	5.80	\$2,106,813	\$698,730	\$2,805,543	2.00	\$54,878	\$2,913	\$57,791	-3.80	-\$2,051,935	-\$695,817	-\$2,747,752
Literacy Teaching & Learning	1.70	\$989,301	\$190,289	\$1,179,590	0.00	\$0	\$0	\$0	-1.70	-\$989,301	-\$190,289	-\$1,179,590
School Psychology Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Special Education	1.00	\$1,078,890	\$233,341	\$1,312,231	0.00	\$0	\$0	\$0	-1.00	-\$1,078,890	-\$233,341	-\$1,312,231
School of Public Health	10.70	\$2,928,770	\$1,110,057	\$4,038,827 #	16.20	\$2,527,105	\$1,194,879	\$3,721,984 #	5.50	-\$401,665	\$84,823	-\$316,842
Biomedical Sciences	3.25	\$1,199,241	\$498,014	\$1,697,255	3.50	\$485,590	\$158,505	\$644,095	0.25	-\$713,651	-\$339,509	-\$1,053,160
Continuing Education Program	2.00	\$86,784	\$8,678	\$95,462	1.00	\$8,750	\$1,750	\$10,500	-1.00	-\$78,034	-\$6,928	-\$84,962
Dean's Office	0.40	\$61,827	\$4,946	\$66,773	5.08	\$459,076	\$246,687	\$705,763	4.68	\$397,249	\$241,741	\$638,990
Environmental Health	0.50	\$75,592	\$41,198	\$116,789	2.35	\$721,511	\$353,751	\$1,075,262	1.85	\$645,919	\$312,553	\$958,473
Epidemiology and Biostatistics	0.70	\$241,130	\$75,111	\$316,241	0.86	\$340,652	\$167,199	\$507,852	0.16	\$99,522	\$92,089	\$191,611
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.75	\$673,136	\$224,912	\$898,047	0.00	\$0	\$0	\$0	-1.75	-\$673,136	-\$224,912	-\$898,047
Health Policy Management and Behavior	2.10	\$591,061	\$257,199	\$848,259	3.00	\$482,421	\$249,641	\$732,062	0.90	-\$108,640	-\$7,558	-\$116,197
Center for Global Health	0.00	\$0	\$0	\$0	0.41	\$29,105	\$17,346	\$46,451	0.41	\$29,105	\$17,346	\$46,451
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	10.00	\$2,935,910	\$525,771	\$3,461,681	10.00	\$2,977,588	\$496,791	\$3,474,379	0.00	\$41,678	-\$28,980	\$12,698
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	7.00	\$2,226,255	\$471,427	\$2,697,682	8.00	\$2,293,027	\$456,352	\$2,749,379	1.00	\$66,772	-\$15,075	\$51,697
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.00	\$709,655	\$54,344	\$763,999	2.00	\$684,561	\$40,439	\$725,000	-1.00	-\$25,094	-\$13,905	-\$38,999

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	1.00	\$275,000	\$114,353	\$389,353	0.20	\$66,400	\$33,463	\$99,864	-0.80	-\$208,600	-\$80,890	-\$289,489
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.20	\$66,400	\$33,463	\$99,864	0.20	\$66,400	\$33,463	\$99,864
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic Leadership	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	1.00	\$275,000	\$114,353	\$389,353	0.00	\$0	\$0	\$0	-1.00	-\$275,000	-\$114,353	-\$389,353
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	8.20	\$6,189,594	\$1,428,248	\$7,617,841	8.17	\$1,886,021	\$659,297	\$2,545,318	-0.03	-\$4,303,572	-\$768,950	-\$5,072,523
VP - Research	1.00	\$1,250,000	\$0	\$1,250,000	0.50	\$250,000	\$136,250	\$386,250	-0.50	-\$1,000,000	\$136,250	-\$863,750
Atmospheric Sciences Research Center	5.50	\$3,055,494	\$834,559	\$3,890,053	6.00	\$874,785	\$385,404	\$1,260,189	0.50	-\$2,180,709	-\$449,155	-\$2,629,864
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	1.00	\$932,989	\$146,063	\$1,079,052	1.67	\$761,236	\$137,643	\$898,879	0.67	-\$171,753	-\$8,420	-\$180,173
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Informatics, Logics, and Security Studies	0.70	\$951,111	\$447,626	\$1,398,737	0.00	\$0	\$0	\$0	-0.70	-\$951,111	-\$447,626	-\$1,398,737
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year 2018-19

	Awards - FY '18				Awards - FY '19				Difference			
	July, 2017 - September 2017				July, 2018 - September 2018							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	82.00	\$32,654,897	\$5,530,632	\$38,185,529	100.00	\$18,930,664	\$5,248,378	\$24,179,041	18.00	-\$13,724,233	-\$282,255	-\$14,006,488
College of Arts and Sciences	25.05	\$4,310,463	\$1,367,087	\$5,677,551	38.70	\$7,627,176	\$2,702,964	\$10,330,141	13.65	\$3,316,713	\$1,335,877	\$4,652,590
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	4.00	\$97,025	\$7,259	\$104,285	2.00	\$163,647	\$9,426	\$173,073	-2.00	\$66,622	\$2,167	\$68,789
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	3.90	\$861,906	\$174,312	\$1,036,218	7.15	\$1,434,131	\$437,589	\$1,871,720	3.25	\$572,225	\$263,277	\$835,502
Biological Sciences	3.05	\$692,414	\$236,054	\$928,469	8.00	\$3,104,590	\$1,009,617	\$4,114,207	4.95	\$2,412,175	\$773,563	\$3,185,738
Center for Autism and Related Disabilities	0.00	\$28,505	\$4,276	\$32,781	0.00	\$11,759	\$1,764	\$13,523	0.00	-\$16,746	-\$2,512	-\$19,258
Chemistry	8.00	\$1,675,880	\$524,839	\$2,200,719	6.40	\$958,992	\$472,773	\$1,431,765	-1.60	-\$716,888	-\$52,066	-\$768,954
Communication	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Institute for RNA Science and Technology	4.10	\$901,851	\$402,752	\$1,304,603	7.50	\$1,048,549	\$425,010	\$1,473,559	3.40	\$146,698	\$22,257	\$168,955
University in the High School Program	0.00	\$414	\$62	\$476	0.00	\$0	\$0	\$0	0.00	-\$414	-\$62	-\$476
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	0.00	\$0	\$0	\$0	0.15	\$143,967	\$28,112	\$172,079	0.15	\$143,967	\$28,112	\$172,079
History	0.00	\$0	\$0	\$0	0.90	\$27,482	\$17,146	\$44,628	0.90	\$27,482	\$17,146	\$44,628
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	1.00	\$20,000	\$0	\$20,000	2.60	\$282,222	\$100,777	\$383,000	1.60	\$262,222	\$100,777	\$363,000
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	1.00	\$32,467	\$17,533	\$50,000	2.00	\$99,964	\$50,036	\$150,000	1.00	\$67,497	\$32,503	\$100,000
Psychology	0.00	\$0	\$0	\$0	2.00	\$351,872	\$150,714	\$502,586	2.00	\$351,872	\$150,714	\$502,586
Sociology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year 2018-19

	Awards - FY '18				Awards - FY '19				Difference			
	July, 2017 - September 2017				July, 2018 - September 2018							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	3.67	\$563,432	\$204,377	\$767,810	9.06	\$2,690,368	\$699,170	\$3,389,539	5.39	\$2,126,936	\$494,793	\$2,621,729
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Computer Science	2.33	\$303,854	\$117,065	\$420,918	5.56	\$1,812,434	\$511,920	\$2,324,355	3.23	\$1,508,581	\$394,855	\$1,903,436
Electrical & Computer Engineering	1.34	\$259,579	\$87,313	\$346,892	3.50	\$877,934	\$187,250	\$1,065,184	2.16	\$618,355	\$99,937	\$718,292
Rockefeller College of Public Affairs and Policy	18.25	\$18,055,513	\$2,570,816	\$20,626,329	14.23	\$4,874,292	\$925,928	\$5,800,220	-4.02	-\$13,181,221	-\$1,644,888	-\$14,826,109
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	3.00	\$293,151	\$73,870	\$367,021	4.15	\$2,154,243	\$303,242	\$2,457,485	1.15	\$1,861,092	\$229,372	\$2,090,464
Center for Policy Research	2.40	\$53,389	\$17,968	\$71,357	4.00	\$545,656	\$165,851	\$711,507	1.60	\$492,267	\$147,883	\$640,150
Center for Women in Government and Civil Society	0.00	\$0	\$0	\$0	1.00	\$14,285	\$715	\$15,000	1.00	\$14,285	\$715	\$15,000
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	4.00	\$2,120,919	\$422,785	\$2,543,704	4.00	\$1,933,508	\$385,259	\$2,318,766	0.00	-\$187,411	-\$37,527	-\$224,938
Political Science	0.50	\$12,310	\$3,929	\$16,239	0.90	\$128,893	\$37,364	\$166,257	0.40	\$116,583	\$33,435	\$150,018
Professional Development Program	8.00	\$15,484,153	\$2,028,156	\$17,512,309	0.00	\$0	\$0	\$0	-8.00	-\$15,484,153	-\$2,028,156	-\$17,512,309
Public Administration	0.35	\$91,592	\$24,107	\$115,699	0.18	\$97,708	\$33,497	\$131,205	-0.17	\$6,116	\$9,390	\$15,506
College of Emergency Preparedness, Homeland Security and Cybersecurity	2.00	\$24,414	\$13,306	\$37,720	2.00	\$21,000	\$0	\$21,000	0.00	-\$3,414	-\$13,306	-\$16,720
Dean's Office	2.00	\$24,414	\$13,306	\$37,720	2.00	\$21,000	\$0	\$21,000	0.00	-\$3,414	-\$13,306	-\$16,720
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Business	1.00	\$98,884	\$17,783	\$116,667	1.00	\$11,109	\$891	\$12,000	0.00	-\$87,775	-\$16,892	-\$104,667
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security	1.00	\$98,884	\$17,783	\$116,667	1.00	\$11,109	\$891	\$12,000	0.00	-\$87,775	-\$16,892	-\$104,667
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	1.00	\$350,081	\$135,384	\$485,465	1.00	\$307,406	\$122,468	\$429,874	0.00	-\$42,675	-\$12,916	-\$55,591
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	1.00	\$350,081	\$135,384	\$485,465	1.00	\$307,406	\$122,468	\$429,874	0.00	-\$42,675	-\$12,916	-\$55,591

Report of Research Foundation Awards by Academic Unit
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	Awards - FY '18				Awards - FY '19				Difference			
	July, 2017 - September 2017				July, 2018 - September 2018							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	5.00	\$375,276	\$27,991	\$403,267	4.00	\$370,765	\$29,235	\$400,000	-1.00	-\$4,511	\$1,244	-\$3,267
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$15,504	\$2,326	\$17,830	0.00	\$15,504	\$2,326	\$17,830
Child Research and Study Center	0.00	\$13,391	\$2,009	\$15,400	0.00	\$4,730	\$710	\$5,440	0.00	-\$8,661	-\$1,299	-\$9,960
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$391	\$59	\$450	0.00	\$391	\$59	\$450
Educational Policy & Leadership	0.00	\$0	\$0	\$0	2.00	\$73,912	\$11,086	\$84,998	2.00	\$73,912	\$11,086	\$84,998
Educational and Counseling Psychology	2.00	\$279,496	\$21,431	\$300,927	2.00	\$265,836	\$13,496	\$279,332	0.00	-\$13,660	-\$7,935	-\$21,595
Educational Theory and Practice	2.00	\$52,050	\$0	\$52,050	0.00	\$0	\$0	\$0	-2.00	-\$52,050	\$0	-\$52,050
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School Psychology Program	1.00	\$30,339	\$4,551	\$34,890	0.00	\$10,391	\$1,559	\$11,950	-1.00	-\$19,948	-\$2,992	-\$22,940
Special Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	5.85	\$1,012,572	\$253,551	\$1,266,123	11.60	\$1,197,733	\$290,700	\$1,488,434	5.75	\$185,161	\$37,149	\$222,310
Biomedical Sciences	0.43	\$42,469	\$23,146	\$65,614	3.50	\$102,212	\$34,228	\$136,440	3.08	\$59,743	\$11,083	\$70,826
Continuing Education Program	1.00	\$26,891	\$2,689	\$29,580	1.00	\$8,750	\$1,750	\$10,500	0.00	-\$18,141	-\$939	-\$19,080
Dean's Office	1.00	\$354,770	\$95,025	\$449,795	3.00	\$390,420	\$104,663	\$495,083	2.00	\$35,650	\$9,638	\$45,288
Environmental Health	1.00	\$1,015	\$554	\$1,569	1.00	\$2,000	\$1,090	\$3,090	0.00	\$985	\$536	\$1,521
Epidemiology and Biostatistics	0.00	\$0	\$0	\$0	1.10	\$43,303	\$23,199	\$66,503	1.10	\$43,303	\$23,199	\$66,503
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.43	\$42,469	\$23,146	\$65,614	0.00	\$0	\$0	\$0	-0.43	-\$42,469	-\$23,146	-\$65,614
Health Policy Management and Behavior	2.00	\$544,959	\$108,992	\$653,951	1.00	\$34,383	\$2,435	\$36,818	-1.00	-\$510,576	-\$106,557	-\$617,133
Center for Global Health	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	1.00	\$616,665	\$123,335	\$740,000	1.00	\$616,665	\$123,335	\$740,000
School of Social Welfare	7.33	\$5,830,570	\$417,972	\$6,248,542	5.00	\$449,468	\$67,608	\$517,076	-2.33	-\$5,381,102	-\$350,364	-\$5,731,466
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	4.00	\$571,791	\$156,604	\$728,395	5.00	\$449,468	\$67,608	\$517,076	1.00	-\$122,322	-\$88,997	-\$211,319
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.33	\$5,258,780	\$261,368	\$5,520,147	0.00	\$0	\$0	\$0	-3.33	-\$5,258,780	-\$261,368	-\$5,520,147

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	July, 2017 - September 2017				July, 2018 - September 2018							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	4.00	\$201,376	\$25,893	\$227,269	6.10	\$345,248	\$94,003	\$439,250	2.10	\$143,871	\$68,110	\$211,981
VP - Academic Affairs	0.00	\$116,323	\$17,449	\$133,772	0.00	\$100,230	\$15,035	\$115,265	0.00	-\$16,093	-\$2,414	-\$18,507
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	2.00	\$15,075	\$8,204	\$23,279	5.00	\$180,084	\$77,063	\$257,147	3.00	\$165,009	\$68,859	\$233,868
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	\$69,978	\$240	\$70,218	1.10	\$64,934	\$1,905	\$66,839	-0.90	-\$5,044	\$1,665	-\$3,379
The Global Institute for Health & Human Rights	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	8.85	\$1,832,314	\$496,473	\$2,328,787	6.31	\$969,931	\$280,342	\$1,250,272	-2.54	-\$862,384	-\$216,131	-\$1,078,515
Vice President for Research	0.00	\$0	\$0	\$0	0.50	\$28,010	\$16,694	\$44,704	0.50	\$28,010	\$16,694	\$44,704
Atmospheric Sciences Research Center	7.10	\$1,533,725	\$417,437	\$1,951,162	5.55	\$648,815	\$168,104	\$816,919	-1.55	-\$884,910	-\$249,333	-\$1,134,242
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	1.75	\$298,590	\$79,036	\$377,626	0.26	\$293,106	\$95,544	\$388,649	-1.49	-\$5,484	\$16,508	\$11,024
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Informatics, Logics, and Security Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.00	\$0	\$0	\$0	1.00	\$66,167	\$35,069	\$101,236	1.00	\$66,167	\$35,069	\$101,236
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	1.00	\$66,167	\$35,069	\$101,236	1.00	\$66,167	\$35,069	\$101,236
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0