



Report of Research Foundation Applications and Awards by Unit

Fiscal Year To Date 2014-15

JULY-MARCH

Executive Summary

	Applications						Awards					
	FY '14 7/13-3/14		FY '15 7/14-3/15		Difference		FY '14 7/13-3/14		FY '15 7/14-3/15		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	355.00	\$242,310,085	434.00	\$193,126,815	79.00	(\$49,183,270)	219.00	\$51,701,181	188.00	\$45,005,994	-31.00	(\$6,695,187)
College of Arts and Sciences	157.50	\$77,389,331	196.58	\$71,485,395	39.08	(\$5,903,936)	79.35	\$10,444,308	65.94	\$7,326,837	(13.41)	(\$3,117,471)
College of Computing and Information	6.92	\$2,538,297	13.79	\$5,107,352	6.87	\$2,569,055	6.00	\$1,093,259	6.46	\$869,016	0.46	(\$224,244)
Rockefeller College of Public Affairs	56.20	\$101,486,615	59.61	\$44,239,610	3.41	(\$57,247,005)	29.15	\$15,683,679	24.30	\$14,679,632	(4.85)	(\$1,004,047)
School of Business	7.30	\$2,786,908	8.33	\$21,077,633	1.03	\$18,290,724	1.50	\$179,099	4.00	\$265,966	2.50	\$86,868
School of Criminal Justice	10.00	\$2,867,885	9.20	\$3,519,903	(0.80)	\$652,018	7.00	\$986,224	4.00	\$848,968	(3.00)	(\$137,256)
School of Education	21.40	\$12,767,464	30.59	\$7,722,085	9.19	(\$5,045,379)	11.50	\$2,886,704	16.00	\$2,766,729	4.50	(\$119,975)
School of Public Health	37.50	\$18,597,961	51.92	\$15,722,333	14.42	(\$2,875,628)	29.50	\$4,118,112	20.50	\$2,517,172	(9.00)	(\$1,600,940)
School of Social Welfare	25.33	\$5,182,021	25.83	\$6,219,443	0.50	\$1,037,421	23.00	\$7,816,234	23.00	\$9,191,856	0.00	\$1,375,622
Division of Academic Affairs	3.70	\$394,878	1.65	\$372,679	(2.05)	(\$22,199)	8.50	\$4,842,622	6.00	\$2,328,757	(2.50)	(\$2,513,865)
Division of Finance and Business	3.00	\$14,010	0.00	\$0	(3.00)	(\$14,010)	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	26.15	\$18,284,714	34.20	\$15,115,666	8.05	(\$3,169,048)	23.00	\$3,575,019	17.30	\$4,132,202	(5.70)	\$557,183
Division of Student Success	0.00	\$0	2.30	\$2,544,717	2.30	\$2,544,717	0.50	\$75,923	0.50	\$78,860	0.00	\$2,937

**Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2014-15**

	Applications - FY '14 July, 2013 - March, 2014				Applications - FY '15 July, 2014 - March, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	355.00	\$201,113,230	\$41,196,855	\$242,310,085	434.00	\$150,652,535	\$42,474,280	\$193,126,815	79.00	(\$50,460,695)	\$1,277,425	(\$49,183,270)
College of Arts and Sciences	157.50	\$61,176,729	\$16,212,602	\$77,389,331	196.58	\$52,486,539	\$18,998,856	\$71,485,395	39.08	(\$8,690,191)	\$2,786,254	(\$5,903,936)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	11.90	\$1,537,913	\$377,442	\$1,915,355	17.21	\$1,172,093	\$441,588	\$1,613,681	5.31	(\$365,820)	\$64,146	(\$301,674)
Art	0.25	\$217,162	\$81,581	\$298,744	0.00	\$0	\$0	\$0	(0.25)	(\$217,162)	(\$81,581)	(\$298,744)
Atmospheric and Environmental Sciences	30.88	\$23,111,217	\$3,512,205	\$26,623,422	26.23	\$5,867,655	\$2,521,316	\$8,388,971	(4.65)	(\$17,243,562)	(\$990,889)	(\$18,234,451)
Biological Sciences	21.14	\$9,774,903	\$2,203,114	\$11,978,017	23.88	\$8,235,080	\$2,587,168	\$10,822,248	2.74	(\$1,539,823)	\$384,054	(\$1,155,769)
Center for Autism and Related Disabilities	3.40	\$898,155	\$75,775	\$973,930	2.55	\$259,976	\$42,307	\$302,283	(0.85)	(\$638,179)	(\$33,468)	(\$671,647)
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	28.33	\$11,242,356	\$4,491,588	\$15,733,943	47.60	\$16,994,425	\$5,706,704	\$22,701,129	19.27	\$5,752,069	\$1,215,116	\$6,967,186
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.00	\$0	\$0	\$0	1.17	\$905,337	\$421,365	\$1,326,702	1.17	\$905,337	\$421,365	\$1,326,702
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.50	\$61,906	\$0	\$61,906	0.99	\$1,881,351	\$907,510	\$2,788,861	0.49	\$1,819,445	\$907,510	\$2,726,955
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Institute for RNA Science and Technology	10.75	\$4,718,491	\$1,823,308	\$6,541,799	12.75	\$5,002,506	\$1,763,883	\$6,766,390	2.00	\$284,015	(\$59,424)	\$224,591
University in the High School Program	0.66	\$10,494	\$0	\$10,494	0.50	\$7,950	\$0	\$7,950	(0.16)	(\$2,544)	\$0	(\$2,544)
East Asian Studies	0.00	\$0	\$0	\$0	1.80	\$222,436	\$0	\$222,436	1.80	\$222,436	\$0	\$222,436
Economics	2.00	\$120,000	\$48,060	\$168,060	7.00	\$572,307	\$215,789	\$788,096	5.00	\$452,307	\$167,729	\$620,036
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$10,000	\$0	\$10,000	2.00	\$53,126	\$0	\$53,126	1.00	\$43,126	\$0	\$43,126
Geography and Planning	6.88	\$586,144	\$170,856	\$757,000	3.39	\$361,591	\$53,789	\$415,380	(3.49)	(\$224,553)	(\$117,067)	(\$341,620)
History	1.00	\$3,000	\$0	\$3,000	1.00	\$7,000	\$0	\$7,000	0.00	\$4,000	\$0	\$4,000
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	1.30	\$80,425	\$19,915	\$100,339	0.50	\$30,298	\$16,058	\$46,355	(0.80)	(\$50,127)	(\$3,857)	(\$53,984)
Mathematics and Statistics	11.00	\$754,734	\$340,480	\$1,095,214	12.01	\$1,098,814	\$464,252	\$1,563,066	1.01	\$344,080	\$123,772	\$467,852
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.00	\$1,166,968	\$526,996	\$1,693,964	9.50	\$2,637,889	\$943,202	\$3,581,091	7.50	\$1,470,921	\$416,206	\$1,887,127
Psychology	14.00	\$5,207,953	\$1,988,087	\$7,196,040	15.79	\$5,190,934	\$2,111,465	\$7,302,399	1.79	(\$17,019)	\$123,379	\$106,359
Sociology	10.50	\$1,674,910	\$553,196	\$2,228,105	10.70	\$1,985,771	\$802,461	\$2,788,232	0.20	\$310,861	\$249,265	\$560,127
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2014-15

	Applications - FY '14 July, 2013 - March, 2014				Applications - FY '15 July, 2014 - March, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	6.92	\$1,787,738	\$750,559	\$2,538,297	13.79	\$3,831,717	\$1,275,635	\$5,107,352	6.87	\$2,043,979	\$525,076	\$2,569,055
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.00	\$0	\$0	\$0	2.10	\$247,996	\$65,718	\$313,714	2.10	\$247,996	\$65,718	\$313,714
Information Studies	4.00	\$1,136,490	\$523,171	\$1,659,661	2.55	\$820,285	\$314,383	\$1,134,668	(1.45)	(\$316,205)	(\$208,788)	(\$524,993)
Computer Science	2.92	\$651,248	\$227,388	\$878,636	9.14	\$2,763,436	\$895,534	\$3,658,970	6.22	\$2,112,188	\$668,146	\$2,780,334
Rockefeller College of Public Affairs and Policy	56.20	\$87,537,258	\$13,949,358	\$101,486,615	59.61	\$37,563,286	\$6,676,324	\$44,239,610	3.41	(\$49,973,972)	(\$7,273,034)	(\$57,247,005)
Dean's Office	0.00	\$0	\$0	\$0	0.05	\$47,308	\$12,300	\$59,608	0.05	\$47,308	\$12,300	\$59,608
Center for International Development	7.00	\$52,785,302	\$8,269,170	\$61,054,472	4.00	\$2,422,294	\$545,063	\$2,967,357	(3.00)	(\$50,363,008)	(\$7,724,107)	(\$58,087,115)
Center for Policy Research	12.99	\$1,637,645	\$806,589	\$2,444,234	19.02	\$5,913,307	\$1,324,493	\$7,237,800	6.03	\$4,275,662	\$517,905	\$4,793,567
Center for Women in Government and Civil Society	4.80	\$1,643,258	\$336,801	\$1,980,059	4.70	\$655,000	\$157,035	\$812,035	(0.10)	(\$988,258)	(\$179,766)	(\$1,168,024)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	2.00	\$1,057,619	\$274,980	\$1,332,599	2.00	\$1,057,619	\$274,980	\$1,332,599
Institute for Traffic Safety Management and Research	1.00	\$204,161	\$31,409	\$235,570	1.00	\$205,957	\$31,685	\$237,642	0.00	\$1,796	\$276	\$2,072
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	3.20	\$399,157	\$178,218	\$577,374	2.85	\$997,598	\$173,146	\$1,170,744	(0.35)	\$598,441	(\$5,072)	\$593,369
Professional Development Program	26.00	\$30,729,262	\$4,267,342	\$34,996,604	24.00	\$25,582,485	\$3,930,249	\$29,512,734	(2.00)	(\$5,146,777)	(\$337,093)	(\$5,483,870)
Public Administration	1.21	\$138,472	\$59,830	\$198,302	1.99	\$681,718	\$227,373	\$909,090	0.79	\$543,245	\$167,543	\$710,788
School of Business	7.30	\$2,117,632	\$669,277	\$2,786,908	8.33	\$16,550,055	\$4,527,578	\$21,077,633	1.03	\$14,432,423	\$3,858,301	\$18,290,724
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$44,576	\$18,225	\$62,801	1.00	\$44,576	\$18,225	\$62,801
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.67	\$40,299	\$3,030	\$43,329	0.05	\$4,565	\$0	\$4,565	(0.62)	(\$35,734)	(\$3,030)	(\$38,764)
Information Technology Management	5.30	\$1,996,723	\$660,187	\$2,656,909	4.28	\$16,279,599	\$4,462,088	\$20,741,687	(1.02)	\$14,282,876	\$3,801,901	\$18,084,777
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.33	\$80,610	\$6,060	\$86,670	3.00	\$221,315	\$47,265	\$268,580	1.67	\$140,705	\$41,205	\$181,910
School of Criminal Justice	10.00	\$2,824,084	\$43,801	\$2,867,885	9.20	\$3,117,737	\$402,167	\$3,519,903	(0.80)	\$293,653	\$358,366	\$652,018
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	10.00	\$2,824,084	\$43,801	\$2,867,885	9.20	\$3,117,737	\$402,167	\$3,519,903	(0.80)	\$293,653	\$358,366	\$652,018

**Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2014-15**

	Applications - FY '14 July, 2013 - March, 2014				Applications - FY '15 July, 2014 - March, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	21.40	\$10,964,354	\$1,803,111	\$12,767,464	30.59	\$6,260,648	\$1,461,437	\$7,722,085	9.19	(\$4,703,706)	(\$341,673)	(\$5,045,379)
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.80	\$1,765,866	\$388,324	\$2,154,190	0.00	\$0	\$0	\$0	(0.80)	(\$1,765,866)	(\$388,324)	(\$2,154,190)
Dean's Office	1.50	\$47,655	\$473	\$48,128	0.25	\$218,746	\$16,986	\$235,731	(1.25)	\$171,091	\$16,513	\$187,603
Educational Administration	3.13	\$669,521	\$117,692	\$787,213	7.10	\$1,087,712	\$344,487	\$1,432,199	3.97	\$418,190	\$226,796	\$644,986
Educational and Counseling Psychology	6.80	\$3,389,650	\$337,259	\$3,726,909	14.75	\$3,231,483	\$756,784	\$3,988,266	7.95	(\$158,168)	\$419,525	\$261,358
Educational Theory and Practice	5.27	\$2,354,356	\$447,683	\$2,802,039	5.82	\$708,536	\$128,810	\$837,346	0.55	(\$1,645,820)	(\$318,873)	(\$1,964,693)
Reading	3.90	\$2,737,305	\$511,681	\$3,248,986	1.67	\$991,033	\$210,900	\$1,201,932	(2.23)	(\$1,746,273)	(\$300,781)	(\$2,047,054)
School Psychology Program	0.00	\$0	\$0	\$0	1.00	\$23,139	\$3,471	\$26,610	1.00	\$23,139	\$3,471	\$26,610
School of Public Health	37.50	\$13,715,714	\$4,882,247	\$18,597,961	51.92	\$11,279,499	\$4,442,834	\$15,722,333	14.42	(\$2,436,215)	(\$439,413)	(\$2,875,628)
Biomedical Sciences	5.40	\$2,073,191	\$795,362	\$2,868,553	6.25	\$1,602,738	\$612,429	\$2,215,168	0.85	(\$470,453)	(\$182,933)	(\$653,386)
Center for Health Workforce Studies	1.00	\$154,250	\$30,850	\$185,100	0.00	\$0	\$0	\$0	(1.00)	(\$154,250)	(\$30,850)	(\$185,100)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	1.00	\$257,102	\$20,568	\$277,670	1.00	\$257,102	\$20,568	\$277,670
Continuing Education Program	6.00	\$2,552,682	\$291,207	\$2,843,889	6.00	\$535,416	\$53,324	\$588,740	0.00	(\$2,017,266)	(\$237,883)	(\$2,255,149)
Dean's Office	1.00	\$250,000	\$81,030	\$331,030	1.00	\$155,000	\$31,000	\$186,000	0.00	(\$95,000)	(\$50,030)	(\$145,030)
Environmental Health	8.60	\$3,115,024	\$1,419,255	\$4,534,279	6.97	\$1,506,312	\$713,613	\$2,219,924	(1.63)	(\$1,608,712)	(\$705,642)	(\$2,314,355)
Epidemiology and Biostatistics	0.75	\$879,019	\$261,092	\$1,140,111	7.70	\$1,821,162	\$815,671	\$2,636,833	6.95	\$942,142	\$554,580	\$1,496,722
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.70	\$2,533,436	\$1,142,439	\$3,675,874	5.90	\$1,355,292	\$489,485	\$1,844,777	3.20	(\$1,178,144)	(\$652,954)	(\$1,831,098)
Health Policy Management and Behavior	12.05	\$2,158,112	\$861,012	\$3,019,124	17.10	\$4,046,478	\$1,706,744	\$5,753,222	5.05	\$1,888,366	\$845,732	\$2,734,098
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	25.33	\$4,437,238	\$744,783	\$5,182,021	25.83	\$5,354,389	\$865,054	\$6,219,443	0.50	\$917,151	\$120,271	\$1,037,421
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	12.00	\$2,359,882	\$381,046	\$2,740,928	14.50	\$3,111,621	\$565,477	\$3,677,098	2.50	\$751,739	\$184,431	\$936,170
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	13.33	\$2,077,356	\$363,737	\$2,441,093	11.33	\$2,242,768	\$299,577	\$2,542,345	(2.00)	\$165,412	(\$64,160)	\$101,251

**Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2014-15**

	Applications - FY '14 July, 2013 - March, 2014			Applications - FY '15 July, 2014 - March, 2015			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	3.70	\$359,078	\$35,799	\$394,878	1.65	\$311,178	\$61,501	\$372,679	(2.05)	(\$47,900)	\$25,701	(\$22,199)
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.70	\$138,975	\$35,500	\$174,476	0.00	\$0	\$0	\$0	(0.70)	(\$138,975)	(\$35,500)	(\$174,476)
Office of International Education	0.00	\$0	\$0	\$0	0.45	\$102,470	\$12,300	\$114,771	0.45	\$102,470	\$12,300	\$114,771
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.20	\$189,233	\$49,200	\$238,433	0.20	\$189,233	\$49,200	\$238,433
University Libraries	3.00	\$220,103	\$299	\$220,402	1.00	\$19,475	\$0	\$19,475	(2.00)	(\$200,628)	(\$299)	(\$200,927)
Division of Finance and Business	3.00	\$14,010	\$0	\$14,010	0.00	\$0	\$0	\$0	(3.00)	(\$14,010)	\$0	(\$14,010)
VP - Finance and Business	3.00	\$14,010	\$0	\$14,010	0.00	\$0	\$0	\$0	(3.00)	(\$14,010)	\$0	(\$14,010)
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	26.15	\$16,179,395	\$2,105,319	\$18,284,714	34.20	\$12,167,504	\$2,948,162	\$15,115,666	8.05	(\$4,011,891)	\$842,843	(\$3,169,048)
VP - Research	0.80	\$220,778	\$15,242	\$236,021	2.00	\$1,249,610	\$0	\$1,249,610	1.20	\$1,028,832	(\$15,242)	\$1,013,589
Atmospheric Sciences Research Center	15.70	\$11,584,484	\$950,427	\$12,534,911	24.10	\$5,934,611	\$2,109,714	\$8,044,325	8.40	(\$5,649,873)	\$1,159,287	(\$4,490,586)
Center for Functional Genomics	0.75	\$649,813	\$211,377	\$861,189	0.00	\$0	\$0	\$0	(0.75)	(\$649,813)	(\$211,377)	(\$861,189)
Center for Social and Demographic Analysis	0.40	\$19,983	\$0	\$19,983	0.00	\$0	\$0	\$0	(0.40)	(\$19,983)	\$0	(\$19,983)
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	5.00	\$211,332	\$46,841	\$258,173	2.10	\$92,633	\$32,141	\$124,774	(2.90)	(\$118,699)	(\$14,700)	(\$133,399)
Institute for Health and the Environment	1.00	\$2,362,012	\$610,470	\$2,972,482	3.00	\$2,913,330	\$150,658	\$3,063,988	2.00	\$551,318	(\$459,812)	\$91,506
Institute for Informatics, Logics, and Security Studies	0.80	\$505,557	\$122,111	\$627,668	0.90	\$21,847	\$11,579	\$33,426	0.10	(\$483,710)	(\$110,532)	(\$594,242)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	1.00	\$9,091	\$909	\$10,000	0.00	\$0	\$0	\$0	(1.00)	(\$9,091)	(\$909)	(\$10,000)
The Global Institute for Health & Human Rights	0.70	\$616,344	\$147,942	\$764,287	2.10	\$1,955,473	\$644,070	\$2,599,543	1.40	\$1,339,129	\$496,128	\$1,835,256
Division of Student Success	0.00	\$0	\$0	\$0	2.30	\$1,729,985	\$814,732	\$2,544,717	2.30	\$1,729,985	\$814,732	\$2,544,717
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	2.30	\$1,729,985	\$814,732	\$2,544,717	2.30	\$1,729,985	\$814,732	\$2,544,717
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2014-15

	Awards - FY '14 July, 2013 - March, 2014				Awards - FY '15 July, 2014 - March, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	219.00	\$43,095,631	\$8,605,550	\$51,701,181	188.00	\$37,305,433	\$7,700,561	\$45,005,994	-31.00	(\$5,790,198)	(\$904,989)	(\$6,695,187)
College of Arts and Sciences	79.35	\$7,837,427	\$2,606,880	\$10,444,308	65.94	\$5,437,400	\$1,889,437	\$7,326,837	(13.41)	(\$2,400,027)	(\$717,443)	(\$3,117,471)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	3.00	\$248,072	\$5,508	\$253,580	5.00	\$390,966	\$59,550	\$450,516	2.00	\$142,894	\$54,042	\$196,936
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	21.00	\$2,244,332	\$987,225	\$3,231,557	18.00	\$1,316,255	\$623,886	\$1,940,141	(3.00)	(\$928,077)	(\$363,339)	(\$1,291,416)
Biological Sciences	11.34	\$1,228,271	\$467,377	\$1,695,647	5.70	\$954,918	\$404,576	\$1,359,493	(5.64)	(\$273,353)	(\$62,801)	(\$336,154)
Center for Applied Historical Research	0.50	\$1,500	\$0	\$1,500	0.00	\$0	\$0	\$0	(0.50)	(\$1,500)	\$0	(\$1,500)
Center for Autism and Related Disabilities	3.70	\$701,014	\$54,766	\$755,780	0.85	\$67,967	\$10,145	\$78,112	(2.85)	(\$633,048)	(\$44,621)	(\$677,669)
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	16.00	\$1,907,628	\$607,164	\$2,514,792	9.90	\$1,067,696	\$284,015	\$1,351,711	(6.10)	(\$839,932)	(\$323,149)	(\$1,163,081)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.00	\$0	\$0	\$0	2.50	\$23,500	\$0	\$23,500	2.50	\$23,500	\$0	\$23,500
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.00	\$1,000	\$0	\$1,000	0.50	\$4,500	\$0	\$4,500	(0.50)	\$3,500	\$0	\$3,500
Center for Neuroscience Research	0.10	\$4,500	\$2,340	\$6,840	0.10	\$38,000	\$19,814	\$57,814	0.00	\$33,500	\$17,474	\$50,974
The Institute for RNA Science and Technology	2.40	\$329,299	\$108,534	\$437,834	3.80	\$626,189	\$236,365	\$862,554	1.40	\$296,890	\$127,830	\$424,720
University in the High School Program	0.66	\$10,993	\$76	\$11,069	0.50	\$19,027	\$1,664	\$20,691	(0.16)	\$8,034	\$1,588	\$9,622
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.00	\$83,375	\$34,276	\$117,651	1.00	\$11,691	\$4,981	\$16,672	(1.00)	(\$71,684)	(\$29,295)	(\$100,979)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	1.00	\$9,750	\$0	\$9,750	1.00	\$9,750	\$0	\$9,750
Geography and Planning	3.50	\$330,306	\$94,956	\$425,262	1.34	\$61,111	\$5,889	\$67,000	(2.16)	(\$269,195)	(\$89,067)	(\$358,262)
History	1.50	\$4,500	\$0	\$4,500	1.00	\$3,000	\$0	\$3,000	(0.50)	(\$1,500)	\$0	(\$1,500)
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	1.00	\$31,768	\$16,838	\$48,606	3.00	\$117,307	\$56,693	\$174,000	2.00	\$85,539	\$39,855	\$125,394
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.00	\$74,912	\$33,341	\$108,253	2.00	\$106,496	\$9,766	\$116,262	(1.00)	\$31,584	(\$23,575)	\$8,009
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	5.15	\$342,635	\$105,918	\$448,553	6.15	\$314,749	\$97,964	\$412,714	1.00	(\$27,886)	(\$7,953)	(\$35,839)
Sociology	3.50	\$293,322	\$88,562	\$381,884	3.60	\$304,278	\$74,130	\$378,408	0.10	\$10,956	(\$14,432)	(\$3,476)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2014-15

	Awards - FY '14 July, 2013 - March, 2014			Awards - FY '15 July, 2014 - March, 2015			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	6.00	\$756,401	\$336,858	\$1,093,259	6.46	\$628,782	\$240,234	\$869,016	0.46	(\$127,619)	(\$96,624)	(\$224,244)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$2,017	\$0	\$2,017	0.00	\$2,017	\$0	\$2,017
Informatics	0.00	\$0	\$0	\$0	1.00	\$2,200	\$0	\$2,200	1.00	\$2,200	\$0	\$2,200
Information Studies	2.00	\$188,655	\$90,235	\$278,890	2.00	\$19,998	\$0	\$19,998	0.00	(\$168,657)	(\$90,235)	(\$258,892)
Computer Science	4.00	\$567,746	\$246,623	\$814,369	3.46	\$604,567	\$240,234	\$844,801	(0.54)	\$36,821	(\$6,389)	\$30,431
Rockefeller College of Public Affairs and Policy	29.15	\$13,410,384	\$2,273,295	\$15,683,679	24.30	\$12,337,862	\$2,341,770	\$14,679,632	(4.85)	(\$1,072,523)	\$68,476	(\$1,004,047)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	9.00	\$10,208,201	\$1,619,489	\$11,827,690	3.00	\$4,834,407	\$1,088,956	\$5,923,363	(6.00)	(\$5,373,794)	(\$530,533)	(\$5,904,327)
Center for Policy Research	6.20	\$300,117	\$107,500	\$407,617	6.20	\$754,689	\$226,853	\$981,543	0.00	\$454,572	\$119,354	\$573,926
Center for Women in Government and Civil Society	1.00	\$19,424	\$3,884	\$23,308	4.30	\$393,729	\$98,469	\$492,198	3.30	\$374,305	\$94,585	\$468,890
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	1.00	\$7,619	\$1,981	\$9,600	1.00	\$7,619	\$1,981	\$9,600
Institute for Traffic Safety Management and Research	7.00	\$2,084,940	\$415,838	\$2,500,778	5.00	\$1,849,537	\$368,667	\$2,218,204	(2.00)	(\$235,403)	(\$47,171)	(\$282,574)
Rockefeller Institute in Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	2.85	\$173,987	\$57,250	\$231,238	1.40	\$170,086	\$59,023	\$229,109	(1.45)	(\$3,901)	\$1,772	(\$2,129)
Professional Development Program	2.15	\$551,495	\$42,952	\$594,447	3.00	\$4,263,919	\$476,805	\$4,740,724	0.85	\$3,712,424	\$433,853	\$4,146,277
Public Administration	0.95	\$72,220	\$26,382	\$98,602	0.40	\$63,876	\$21,016	\$84,892	(0.55)	(\$8,344)	(\$5,366)	(\$13,710)
School of Business	1.50	\$143,714	\$35,385	\$179,099	4.00	\$237,149	\$28,817	\$265,966	2.50	\$93,435	(\$6,568)	\$86,868
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.33	\$9,999	\$0	\$9,999	0.00	\$0	\$0	\$0	(0.33)	(\$9,999)	\$0	(\$9,999)
Information Technology Management	0.50	\$113,714	\$35,385	\$149,099	0.00	\$0	\$0	\$0	(0.50)	(\$113,714)	(\$35,385)	(\$149,099)
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.67	\$20,001	\$0	\$20,001	4.00	\$237,149	\$28,817	\$265,966	3.33	\$217,148	\$28,817	\$245,965
School of Criminal Justice	7.00	\$748,510	\$237,714	\$986,224	4.00	\$601,982	\$246,986	\$848,968	(3.00)	(\$146,528)	\$9,272	(\$137,256)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	7.00	\$748,510	\$237,714	\$986,224	4.00	\$601,982	\$246,986	\$848,968	(3.00)	(\$146,528)	\$9,272	(\$137,256)

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2014-15

	Awards - FY '14 July, 2013 - March, 2014			Awards - FY '15 July, 2014 - March, 2015			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	11.50	\$2,635,608	\$251,096	\$2,886,704	16.00	\$2,362,765	\$403,964	\$2,766,729	4.50	(\$272,843)	\$152,868	(\$119,975)
Albany Institute for Research in Education	2.50	\$586,593	\$46,722	\$633,315	2.50	\$421,175	\$33,943	\$455,118	0.00	(\$165,418)	(\$12,780)	(\$178,198)
Child Research and Study Center	1.00	\$661,549	\$131,704	\$793,253	0.00	\$0	\$0	\$0	(1.00)	(\$661,549)	(\$131,704)	(\$793,253)
Dean's Office	0.50	\$19,680	\$1,919	\$21,599	0.00	\$0	\$0	\$0	(0.50)	(\$19,680)	(\$1,919)	(\$21,599)
Educational Administration	0.00	\$0	\$0	\$0	1.00	\$10,878	\$1,632	\$12,510	1.00	\$10,878	\$1,632	\$12,510
Educational and Counseling Psychology	2.50	\$489,262	\$26,423	\$515,684	7.30	\$790,419	\$84,730	\$875,149	4.80	\$301,157	\$58,308	\$359,465
Educational Theory and Practice	2.00	\$177,563	\$11,437	\$189,000	2.60	\$608,816	\$226,016	\$834,832	0.60	\$431,253	\$214,579	\$645,832
Reading	2.00	\$632,666	\$22,648	\$655,314	1.60	\$459,103	\$46,787	\$505,890	(0.40)	(\$173,562)	\$24,139	(\$149,423)
School Psychology Program	1.00	\$68,296	\$10,244	\$78,540	1.00	\$72,374	\$10,856	\$83,230	0.00	\$4,078	\$612	\$4,690
School of Public Health	29.50	\$3,329,420	\$788,692	\$4,118,112	20.50	\$1,891,941	\$625,232	\$2,517,172	(\$9)	(\$1,437,480)	(\$163,460)	(\$1,600,940)
Biomedical Sciences	3.90	\$106,099	\$13,867	\$119,966	1.00	\$102,631	\$30,635	\$133,265	(2.90)	(\$3,469)	\$16,768	\$13,299
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	1.00	\$251,481	\$18,519	\$270,000	1.00	\$257,102	\$20,568	\$277,670	0.00	\$5,621	\$2,049	\$7,670
Continuing Education Program	2.00	\$12,419	\$2,283	\$14,702	4.00	\$68,991	\$6,683	\$75,674	2.00	\$56,572	\$4,400	\$60,972
Dean's Office	2.00	\$21	\$4	\$25	0.00	\$0	\$0	\$0	(2.00)	(\$21)	(\$4)	(\$25)
Environmental Health	7.40	\$704,236	\$234,981	\$939,217	4.40	\$604,750	\$292,284	\$897,033	(3.00)	(\$99,486)	\$57,303	(\$42,183)
Epidemiology and Biostatistics	0.30	\$32,430	\$9,990	\$42,420	1.10	\$211,322	\$99,323	\$310,645	0.80	\$178,892	\$89,333	\$268,225
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.90	\$119,250	\$32,497	\$151,747	2.00	\$266,024	\$118,377	\$384,400	0.10	\$146,774	\$85,880	\$232,653
Health Policy Management and Behavior	11.00	\$2,103,484	\$476,551	\$2,580,035	7.00	\$381,122	\$57,363	\$438,485	(4.00)	(\$1,722,362)	(\$419,188)	(\$2,141,550)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	23.00	\$7,014,093	\$802,141	\$7,816,234	23.00	\$8,488,717	\$703,139	\$9,191,856	0.00	\$1,474,624	(\$99,002)	\$1,375,622
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	14.00	\$2,279,116	\$420,828	\$2,699,944	10.00	\$1,896,041	\$368,656	\$2,264,697	(4.00)	(\$383,075)	(\$52,172)	(\$435,247)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.00	\$4,734,977	\$381,313	\$5,116,290	13.00	\$6,592,676	\$334,483	\$6,927,159	4.00	\$1,857,699	(\$46,830)	\$1,810,869

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2014-15

	Awards - FY '14 July, 2013 - March, 2014				Awards - FY '15 July, 2014 - March, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	8.50	\$4,534,141	\$308,481	\$4,842,622	6.00	\$2,107,280	\$221,477	\$2,328,757	(2.50)	(\$2,426,861)	(\$87,004)	(\$2,513,865)
VP - Academic Affairs	1.00	\$1,561,473	\$217,584	\$1,779,057	1.00	\$1,324,861	\$181,296	\$1,506,157	0.00	(\$236,612)	(\$36,288)	(\$272,900)
Educational Opportunity Program	2.00	\$709,823	\$54,186	\$764,009	2.00	\$709,325	\$40,001	\$749,326	0.00	(\$498)	(\$14,185)	(\$14,683)
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	1.50	\$2,086,688	\$36,411	\$2,123,099	0.00	\$0	\$0	\$0	(1.50)	(\$2,086,688)	(\$36,411)	(\$2,123,099)
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$7,000	\$0	\$7,000	0.00	\$0	\$0	\$0	0.00	(\$7,000)	\$0	(\$7,000)
University Libraries	4.00	\$169,157	\$300	\$169,457	3.00	\$73,094	\$180	\$73,274	(1.00)	(\$96,063)	(\$120)	(\$96,183)
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	23.00	\$2,615,633	\$959,386	\$3,575,019	17.30	\$3,138,538	\$993,664	\$4,132,202	(5.70)	\$522,905	\$34,278	\$557,183
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	10.00	\$1,316,305	\$535,054	\$1,851,359	10.50	\$1,843,056	\$563,585	\$2,406,641	0.50	\$526,751	\$28,531	\$555,282
Center for Functional Genomics	1.00	\$23,796	\$0	\$23,796	0.00	\$0	\$0	\$0	(1.00)	(\$23,796)	\$0	(\$23,796)
Center for Social and Demographic Analysis	1.50	\$270,370	\$116,416	\$386,786	1.50	\$275,351	\$119,111	\$394,461	0.00	\$4,981	\$2,695	\$7,676
Center for Technology in Government	5.00	\$211,338	\$46,844	\$258,182	2.00	\$19,983	\$5,197	\$25,180	(3.00)	(\$191,355)	(\$41,647)	(\$233,002)
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Health and the Environment	0.50	\$6,016	\$3,099	\$9,115	1.00	\$116,192	\$54,867	\$171,059	0.50	\$110,176	\$51,768	\$161,944
Institute for Informatics, Logics, and Security Studies	4.00	\$778,718	\$257,064	\$1,035,782	1.60	\$116,924	\$51,476	\$168,400	(2.40)	(\$661,794)	(\$205,588)	(\$867,382)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	1.00	\$9,091	\$909	\$10,000	0.00	\$0	\$0	\$0	(1.00)	(\$9,091)	(\$909)	(\$10,000)
The Global Institute for Health & Human Rights	0.00	\$0	\$0	\$0	0.70	\$767,033	\$199,429	\$966,462	0.70	\$767,033	\$199,429	\$966,462
Division of Student Success	0.50	\$70,299	\$5,624	\$75,923	0.50	\$73,018	\$5,842	\$78,860	0.00	\$2,719	\$218	\$2,937
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$70,299	\$5,624	\$75,923	0.50	\$73,018	\$5,842	\$78,860	0.00	\$2,719	\$218	\$2,937
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0