



Report of Research Foundation Applications and Awards by Unit
Fiscal Year End 2013-14

Executive Summary

	Applications						Awards					
	FY '12 7/12-12/12		FY '13 7/13-12/13		Difference		FY '12 7/12-12/12		FY '13 7/13-12/13		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	251.00	\$148,836,250	235.00	\$179,160,529	-16.00	\$30,324,279	157.00	\$31,738,141	137.00	\$31,420,330	-20.00	(\$317,811)
College of Arts and Sciences	81.18	\$24,533,705	99.75	\$45,065,372	18.56	\$20,531,667	43.18	\$5,440,785	50.50	\$5,253,410	7.33	(\$187,375)
College of Computing and Information	8.63	\$2,165,871	3.52	\$1,457,075	(5.11)	(\$708,796)	6.60	\$851,129	2.60	\$455,957	(4.00)	(\$395,172)
Rockefeller College of Public Affairs	53.05	\$55,635,312	47.70	\$99,075,890	(5.35)	\$43,440,578	26.35	\$8,330,978	18.00	\$12,169,134	(8.35)	\$3,838,157
School of Business	3.35	\$2,624,350	3.40	\$732,180	0.05	(\$1,892,170)	0.67	\$66,619	0.50	\$149,099	(0.17)	\$82,479
School of Criminal Justice	5.05	\$1,461,692	5.00	\$357,748	(0.05)	(\$1,103,944)	5.00	\$1,301,065	6.00	\$984,377	1.00	(\$316,688)
School of Education	11.47	\$9,828,206	13.70	\$9,630,076	2.23	(\$198,130)	4.00	\$1,131,849	9.50	\$2,824,882	5.50	\$1,693,033
School of Public Health	33.36	\$30,787,998	22.45	\$14,898,822	(10.91)	(\$15,889,176)	16.50	\$2,024,740	19.50	\$2,806,009	3.00	\$781,269
School of Social Welfare	28.98	\$7,373,102	18.33	\$4,122,977	(10.65)	(\$3,250,125)	29.48	\$7,579,708	11.00	\$1,078,713	(18.48)	(\$6,500,995)
Division of Academic Affairs	3.60	\$1,598,584	2.60	\$267,901	(1.00)	(\$1,330,683)	7.33	\$1,325,697	5.50	\$4,002,839	(1.83)	\$2,677,142
Division of Finance and Business	3.00	\$6,765,956	3.00	\$14,010	0.00	(\$6,751,946)	1.00	\$179,696	0.00	\$0	(1.00)	(\$179,696)
Division for Research	19.32	\$6,061,475	15.55	\$3,538,478	(3.77)	(\$2,522,998)	16.90	\$3,505,876	13.40	\$1,619,989	(3.50)	(\$1,885,887)
Division of Student Success	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.50	\$75,923	0.50	\$75,923

*Data for CNSE unavailable at time of publication.

Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2013-14

	Applications - FY '12 July, 2012 - December, 2012				Applications - FY '13 July, 2013 - December, 2013				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	251.00	\$123,406,087	\$25,430,163	\$148,836,250	235.00	\$147,777,408	\$31,383,121	\$179,160,529	-16.00	\$24,371,321	\$5,952,958	\$30,324,279
College of Arts and Sciences	81.18	\$18,178,606	\$6,355,099	\$24,533,705	99.75	\$33,968,793	\$11,096,579	\$45,065,372	18.56	\$15,790,187	\$4,741,480	\$20,531,667
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	8.20	\$797,892	\$238,784	\$1,036,676	6.00	\$818,884	\$176,470	\$995,354	(2.20)	\$20,992	(\$62,314)	(\$41,322)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	6.00	\$1,902,983	\$809,288	\$2,712,271	22.03	\$7,129,115	\$2,772,425	\$9,901,540	16.03	\$5,226,132	\$1,963,137	\$7,189,269
Biological Sciences	12.13	\$2,645,259	\$1,089,386	\$3,734,645	11.79	\$8,895,295	\$1,980,283	\$10,875,578	(0.34)	\$6,250,036	\$890,897	\$7,140,933
Center for Applied Historical Research	0.50	\$1,500	\$0	\$1,500	0.00	\$0	\$0	\$0	(0.50)	(\$1,500)	\$0	(\$1,500)
Center for Autism and Related Disabilities	2.85	\$410,804	\$180,910	\$591,714	3.40	\$898,155	\$75,775	\$973,930	0.55	\$487,351	(\$105,135)	\$382,216
Center for Biochemistry and Biophysics	0.10	\$4,689	\$0	\$4,689	0.00	\$0	\$0	\$0	(0.10)	(\$4,689)	\$0	(\$4,689)
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	14.90	\$3,321,086	\$1,283,828	\$4,604,914	17.83	\$6,198,755	\$2,348,512	\$8,547,266	2.93	\$2,877,669	\$1,064,684	\$3,942,352
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.00	\$0	\$0	\$0	1.00	\$20,013	\$9,986	\$29,999	1.00	\$20,013	\$9,986	\$29,999
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.00	\$886,416	\$400,388	\$1,286,804	0.00	\$0	\$0	\$0	(1.00)	(\$886,416)	(\$400,388)	(\$1,286,804)
Center for Neuroscience Research	0.10	\$53,579	\$27,780	\$81,359	0.00	\$0	\$0	\$0	(0.10)	(\$53,579)	(\$27,780)	(\$81,359)
The Institute for RNA Science and Technology	3.60	\$3,275,809	\$454,547	\$3,730,356	7.05	\$3,737,930	\$1,499,668	\$5,237,598	3.45	\$462,121	\$1,045,121	\$1,507,242
University in the High School Program	0.67	\$10,653	\$0	\$10,653	0.66	\$10,494	\$0	\$10,494	(0.01)	(\$159)	\$0	(\$159)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.00	\$100,000	\$45,940	\$145,940	1.00	\$20,000	\$0	\$20,000	0.00	(\$80,000)	(\$45,940)	(\$125,940)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	1.00	\$10,000	\$0	\$10,000	1.00	\$10,000	\$0	\$10,000
Geography and Planning	3.50	\$312,211	\$78,092	\$390,303	4.38	\$253,329	\$31,871	\$285,200	0.88	(\$58,881)	(\$46,221)	(\$105,103)
History	2.50	\$23,780	\$0	\$23,780	1.00	\$3,000	\$0	\$3,000	(1.50)	(\$20,780)	\$0	(\$20,780)
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.80	\$28,000	\$0	\$28,000	0.80	\$28,000	\$0	\$28,000
Mathematics and Statistics	8.00	\$714,479	\$333,929	\$1,048,408	7.00	\$634,734	\$320,518	\$955,252	(1.00)	(\$79,745)	(\$13,411)	(\$93,156)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	1.00	\$148,787	\$70,353	\$219,140	2.20	\$1,201,510	\$545,304	\$1,746,814	1.20	\$1,052,723	\$474,951	\$1,527,674
Psychology	5.83	\$1,982,733	\$665,973	\$2,648,706	8.00	\$3,531,479	\$1,216,848	\$4,748,327	2.17	\$1,548,746	\$550,874	\$2,099,621
Sociology	9.30	\$1,585,948	\$675,900	\$2,261,847	4.60	\$578,100	\$118,920	\$697,021	(4.70)	(\$1,007,847)	(\$556,979)	(\$1,564,826)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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College of Computing and Information	8.63	\$1,556,005	\$609,866	\$2,165,871	3.52	\$1,032,718	\$424,357	\$1,457,075	(5.11)	(\$523,287)	(\$185,509)	(\$708,796)
Dean's Office	0.10	\$8,031	\$1,962	\$9,993	0.00	\$0	\$0	\$0	(0.10)	(\$8,031)	(\$1,962)	(\$9,993)
Informatics	0.33	\$295,677	\$103,543	\$399,220	0.00	\$0	\$0	\$0	(0.33)	(\$295,677)	(\$103,543)	(\$399,220)
Information Studies	4.00	\$327,395	\$112,760	\$440,155	2.00	\$785,760	\$362,598	\$1,148,358	(2.00)	\$458,365	\$249,838	\$708,203
Computer Science	4.20	\$924,901	\$391,600	\$1,316,502	1.52	\$246,958	\$61,759	\$308,717	(2.68)	(\$677,943)	(\$329,841)	(\$1,007,785)
Rockefeller College of Public Affairs and Policy	53.05	\$47,066,073	\$8,569,239	\$55,635,312	47.70	\$85,929,774	\$13,146,116	\$99,075,890	(5.35)	\$38,863,701	\$4,576,877	\$43,440,578
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	5.00	\$16,016,788	\$3,527,668	\$19,544,456	7.00	\$52,785,302	\$8,269,170	\$61,054,472	2.00	\$36,768,514	\$4,741,502	\$41,510,016
Center for Policy Research	11.90	\$1,263,325	\$582,678	\$1,846,002	6.70	\$603,233	\$235,914	\$839,147	(5.20)	(\$660,092)	(\$346,764)	(\$1,006,856)
Center for Women in Government and Civil Society	2.00	\$231,346	\$23,133	\$254,479	4.50	\$1,379,111	\$273,397	\$1,652,508	2.50	\$1,147,765	\$250,264	\$1,398,029
National Center for Security and Preparedness	2.00	\$980,509	\$254,932	\$1,235,441	0.00	\$0	\$0	\$0	(2.00)	(\$980,509)	(\$254,932)	(\$1,235,441)
Institute for Traffic Safety Management and Research	1.00	\$161,298	\$32,259	\$193,557	1.00	\$204,161	\$31,409	\$235,570	0.00	\$42,863	(\$850)	\$42,013
Rockefeller Institute of Government	2.50	\$767,662	\$163,288	\$930,949	0.00	\$0	\$0	\$0	(2.50)	(\$767,662)	(\$163,288)	(\$930,949)
Political Science	2.41	\$290,453	\$136,904	\$427,358	1.55	\$104,652	\$13,039	\$117,690	(0.86)	(\$185,802)	(\$123,866)	(\$309,667)
Professional Development Program	25.00	\$26,664,995	\$3,661,132	\$30,326,127	26.00	\$30,729,262	\$4,267,342	\$34,996,604	1.00	\$4,064,267	\$606,210	\$4,670,477
Public Administration	1.24	\$689,697	\$187,246	\$876,943	0.95	\$124,053	\$55,846	\$179,899	(0.29)	(\$565,643)	(\$131,400)	(\$697,043)
School of Business	3.35	\$2,070,339	\$554,011	\$2,624,350	3.40	\$624,027	\$108,153	\$732,180	0.05	(\$1,446,312)	(\$445,858)	(\$1,892,170)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.67	\$256,794	\$82,306	\$339,100	0.00	\$0	\$0	\$0	(0.67)	(\$256,794)	(\$82,306)	(\$339,100)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	1.00	\$22,044	\$3,306	\$25,350	0.33	\$30,300	\$3,030	\$33,330	(0.67)	\$8,256	(\$276)	\$7,980
Information Technology Management	1.35	\$1,761,224	\$465,371	\$2,226,595	2.40	\$533,118	\$99,063	\$632,181	1.05	(\$1,228,106)	(\$366,308)	(\$1,594,414)
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.33	\$30,277	\$3,028	\$33,305	0.67	\$60,609	\$6,060	\$66,669	0.33	\$30,332	\$3,033	\$33,365
School of Criminal Justice	5.05	\$1,183,166	\$278,525	\$1,461,692	5.00	\$313,947	\$43,801	\$357,748	(0.05)	(\$869,219)	(\$234,724)	(\$1,103,944)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	5.05	\$1,183,166	\$278,525	\$1,461,692	5.00	\$313,947	\$43,801	\$357,748	(0.05)	(\$869,219)	(\$234,724)	(\$1,103,944)

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Fiscal Year End 2013-14

	Applications - FY '12 July, 2012 - December, 2012			Applications - FY '13 July, 2013 - December, 2013			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	11.47	\$8,238,834	\$1,589,372	\$9,828,206	13.70	\$8,329,565	\$1,300,511	\$9,630,076	2.23	\$90,731	(\$288,860)	(\$198,130)
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	1.83	\$572,346	\$141,571	\$713,917	0.80	\$1,765,866	\$388,324	\$2,154,190	(1.03)	\$1,193,520	\$246,752	\$1,440,273
Dean's Office	0.00	\$0	\$0	\$0	0.50	\$19,800	\$0	\$19,800	0.50	\$19,800	\$0	\$19,800
Educational Administration	1.38	\$427,423	\$90,101	\$517,524	3.03	\$639,351	\$101,945	\$741,296	1.66	\$211,929	\$11,844	\$223,772
Educational and Counseling Psychology	3.14	\$3,809,094	\$353,808	\$4,162,902	3.30	\$1,867,811	\$249,631	\$2,117,441	0.16	(\$1,941,283)	\$104,177	(\$2,045,461)
Educational Theory and Practice	2.29	\$1,771,528	\$612,204	\$2,383,732	2.17	\$1,299,432	\$48,931	\$1,348,363	(0.12)	(\$472,096)	(\$563,273)	(\$1,035,370)
Reading	1.83	\$1,569,192	\$391,687	\$1,960,879	3.90	\$2,737,305	\$511,681	\$3,248,986	2.07	\$1,168,113	\$119,994	\$1,288,108
School Psychology Program	1.00	\$89,252	\$0	\$89,252	0.00	\$0	\$0	\$0	(1.00)	(\$89,252)	\$0	(\$89,252)
School of Public Health	33.36	\$27,497,281	\$3,290,717	\$30,787,998	22.45	\$11,064,820	\$3,834,001	\$14,898,822	(10.91)	(\$16,432,461)	\$543,284	(\$15,889,176)
Biomedical Sciences	1.95	\$866,877	\$170,325	\$1,037,201	3.70	\$1,724,327	\$751,767	\$2,476,094	1.75	\$857,450	\$581,443	\$1,438,893
Center for Health Workforce Studies	1.50	\$250,185	\$29,814	\$279,999	1.00	\$154,250	\$30,850	\$185,100	(0.50)	(\$95,935)	\$1,036	(\$94,899)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.50	\$128,586	\$10,287	\$138,873	0.00	\$0	\$0	\$0	(0.50)	(\$128,586)	(\$10,287)	(\$138,873)
Continuing Education Program	2.00	\$617,723	\$49,417	\$667,140	4.00	\$2,461,945	\$281,509	\$2,743,454	2.00	\$1,844,222	\$232,092	\$2,076,314
Dean's Office	2.50	\$256,747	\$29,814	\$286,561	0.00	\$0	\$0	\$0	(2.50)	(\$256,747)	(\$29,814)	(\$286,561)
Environmental Health	12.50	\$2,960,302	\$922,216	\$3,882,518	6.15	\$2,670,233	\$1,245,748	\$3,915,981	(6.35)	(\$290,069)	\$323,532	\$33,463
Epidemiology and Biostatistics	0.96	\$8,513,464	\$627,440	\$9,140,904	0.55	\$838,335	\$241,112	\$1,079,447	(0.41)	(\$7,675,129)	(\$386,328)	(\$8,061,457)
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.45	\$1,016,857	\$249,814	\$1,266,670	1.95	\$2,414,905	\$1,111,775	\$3,526,680	(0.50)	\$1,398,049	\$861,962	\$2,260,010
Health Policy Management and Behavior	9.00	\$12,886,541	\$1,201,592	\$14,088,133	5.10	\$800,826	\$171,240	\$972,066	(3.90)	(\$12,085,714)	(\$1,030,352)	(\$13,116,066)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	28.98	\$5,763,233	\$1,609,869	\$7,373,102	18.33	\$3,511,368	\$611,609	\$4,122,977	(10.65)	(\$2,251,865)	(\$998,260)	(\$3,250,125)
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	15.65	\$1,886,257	\$305,573	\$2,191,830	8.00	\$1,822,852	\$334,512	\$2,157,364	(7.65)	(\$63,405)	\$28,939	(\$34,466)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	13.33	\$3,876,976	\$1,304,296	\$5,181,272	10.33	\$1,688,516	\$277,097	\$1,965,613	(3.00)	(\$2,188,460)	(\$1,027,199)	(\$3,215,658)

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Division of Academic Affairs	3.60	\$1,461,288	\$137,297	\$1,598,584	2.60	\$260,640	\$7,261	\$267,901	(1.00)	(\$1,200,648)	(\$130,036)	(\$1,330,683)
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	\$144,515	\$50,300	\$194,815	0.00	\$0	\$0	\$0	(1.00)	(\$144,515)	(\$50,300)	(\$194,815)
Office of Graduate Studies	1.60	\$1,293,513	\$86,997	\$1,380,509	0.60	\$52,507	\$7,261	\$59,768	(1.00)	(\$1,241,006)	(\$79,736)	(\$1,320,741)
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	1.00	\$23,260	\$0	\$23,260	2.00	\$208,133	\$0	\$208,133	1.00	\$184,873	\$0	\$184,873
Division of Finance and Business	3.00	\$5,982,368	\$783,588	\$6,765,956	3.00	\$14,010	\$0	\$14,010	0.00	(\$5,968,358)	(\$783,588)	(\$6,751,946)
VP - Finance and Business	0.00	\$0	\$0	\$0	3.00	\$14,010	\$0	\$14,010	3.00	\$14,010	\$0	\$14,010
NYS Small Business Development Center	3.00	\$5,982,368	\$783,588	\$6,765,956	0.00	\$0	\$0	\$0	(3.00)	(\$5,982,368)	(\$783,588)	(\$6,765,956)
Division for Research	19.32	\$4,408,894	\$1,652,581	\$6,061,475	15.55	\$2,727,745	\$810,732	\$3,538,478	(3.77)	(\$1,681,149)	(\$841,849)	(\$2,522,998)
VP - Research	0.67	\$451,660	\$158,080	\$609,740	0.80	\$220,778	\$15,242	\$236,021	0.13	(\$230,881)	(\$142,838)	(\$373,720)
Atmospheric Sciences Research Center	11.00	\$2,987,977	\$1,178,054	\$4,166,031	10.30	\$1,242,156	\$472,258	\$1,714,414	(0.70)	(\$1,745,821)	(\$705,796)	(\$2,451,617)
Center for Functional Genomics	2.00	\$68,880	\$0	\$68,880	0.25	\$562,320	\$165,006	\$727,326	(1.75)	\$493,440	\$165,006	\$658,446
Center for Social and Demographic Analysis	0.50	\$54,955	\$4,396	\$59,351	0.40	\$19,983	\$0	\$19,983	(0.10)	(\$34,971)	(\$4,396)	(\$39,367)
Institute for Financial Market Regulation	0.05	\$4,016	\$981	\$4,997	0.00	\$0	\$0	\$0	(0.05)	(\$4,016)	(\$981)	(\$4,997)
Center for Technology in Government	1.80	\$289,606	\$86,007	\$375,613	3.00	\$176,951	\$36,115	\$213,066	1.20	(\$112,655)	(\$49,892)	(\$162,547)
Institute for Health and the Environment	2.50	\$163,443	\$43,917	\$207,360	0.00	\$0	\$0	\$0	(2.50)	(\$163,443)	(\$43,917)	(\$207,360)
Institute for Informatics, Logics, and Security Studies	0.80	\$388,358	\$181,146	\$569,503	0.80	\$505,557	\$122,111	\$627,668	0.00	\$117,199	(\$59,034)	\$58,165
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	157.00	\$26,713,439	\$5,024,702	\$31,738,141	137.00	\$26,461,438	\$4,958,892	\$31,420,330	-20.00	(\$252,001)	(\$65,810)	(\$317,811)
College of Arts and Sciences	43.18	\$4,027,803	\$1,412,982	\$5,440,785	50.50	\$3,902,324	\$1,351,086	\$5,253,410	7.33	(\$125,479)	(\$61,896)	(\$187,375)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	4.00	\$355,001	\$63,574	\$418,575	2.00	\$105,072	\$5,508	\$110,580	(2.00)	(\$249,929)	(\$58,066)	(\$307,995)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	6.00	\$438,360	\$190,970	\$629,330	13.00	\$948,647	\$421,557	\$1,370,204	7.00	\$510,287	\$230,587	\$740,874
Biological Sciences	9.53	\$1,099,132	\$421,512	\$1,520,644	6.54	\$718,955	\$256,891	\$975,846	(2.99)	(\$380,177)	(\$164,621)	(\$544,799)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.50	\$1,500	\$0	\$1,500	0.50	\$1,500	\$0	\$1,500
Center for Autism and Related Disabilities	1.70	\$84,667	\$14,815	\$99,482	2.85	\$108,375	\$18,405	\$126,780	1.15	\$23,708	\$3,591	\$27,298
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.70	\$31,831	\$14,501	\$46,332	0.00	\$0	\$0	\$0	(0.70)	(\$31,831)	(\$14,501)	(\$46,332)
Chemistry	6.00	\$671,963	\$274,864	\$946,827	8.00	\$1,042,695	\$328,180	\$1,370,875	2.00	\$370,732	\$53,316	\$424,048
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.00	\$0	\$0	\$0	1.00	\$20,013	\$9,986	\$29,999	1.00	\$20,013	\$9,986	\$29,999
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.20	\$21,038	\$10,834	\$31,872	0.00	\$0	\$0	\$0	(0.20)	(\$21,038)	(\$10,834)	(\$31,872)
The Institute for RNA Science and Technology	0.80	\$60,745	\$29,792	\$90,537	1.80	\$147,683	\$18,125	\$165,808	1.00	\$86,938	(\$11,667)	\$75,272
University in the High School Program	0.67	\$12,384	\$260	\$12,644	0.66	\$10,993	\$76	\$11,069	(0.01)	(\$1,391)	(\$184)	(\$1,575)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.00	\$0	\$0	\$0	2.00	\$83,375	\$34,276	\$117,651	2.00	\$83,375	\$34,276	\$117,651
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	2.00	\$84,217	\$15,783	\$100,000	2.00	\$187,806	\$94,956	\$282,762	0.00	\$103,589	\$79,173	\$182,762
History	0.33	\$15,519	\$3,925	\$19,445	0.50	\$1,500	\$0	\$1,500	0.18	(\$14,019)	(\$3,925)	(\$17,945)
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	2.00	\$37,642	\$17,770	\$55,412	1.00	\$31,768	\$16,838	\$48,606	(1.00)	(\$5,874)	(\$932)	(\$6,806)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.30	\$130,903	\$38,656	\$169,558	3.00	\$74,912	\$33,341	\$108,253	0.70	(\$55,991)	(\$5,315)	(\$61,305)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	3.45	\$575,912	\$170,073	\$745,985	2.15	\$125,708	\$24,385	\$150,093	(1.30)	(\$450,204)	(\$145,688)	(\$595,892)
Sociology	3.50	\$408,489	\$145,654	\$554,142	3.50	\$293,322	\$88,562	\$381,884	0.00	(\$115,167)	(\$57,092)	(\$172,259)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	6.60	\$677,309	\$173,820	\$851,129	2.60	\$305,961	\$149,996	\$455,957	(4.00)	(\$371,348)	(\$23,824)	(\$395,172)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	3.00	\$118,883	\$20,184	\$139,067	1.00	\$18,400	\$0	\$18,400	(2.00)	(\$100,483)	(\$20,184)	(\$120,667)
Computer Science	3.60	\$558,426	\$153,636	\$712,062	1.60	\$287,561	\$149,996	\$437,557	(2.00)	(\$270,865)	(\$3,640)	(\$274,505)
Rockefeller College of Public Affairs and Policy	26.35	\$7,039,606	\$1,291,371	\$8,330,978	18.00	\$10,458,621	\$1,710,513	\$12,169,134	(8.35)	\$3,419,015	\$419,142	\$3,838,157
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	4.00	\$3,200,493	\$688,012	\$3,888,505	8.00	\$9,859,530	\$1,525,998	\$11,385,528	4.00	\$6,659,037	\$837,986	\$7,497,023
Center for Policy Research	6.00	\$536,748	\$225,301	\$762,049	5.40	\$286,413	\$103,684	\$390,097	(0.60)	(\$250,335)	(\$121,618)	(\$371,952)
Center for Women in Government and Civil Society	1.35	\$34,837	\$13,434	\$48,272	0.00	\$0	\$0	\$0	(1.35)	(\$34,837)	(\$13,434)	(\$48,272)
National Center for Security and Preparedness	1.00	\$6,349	\$1,651	\$8,000	0.00	\$0	\$0	\$0	(1.00)	(\$6,349)	(\$1,651)	(\$8,000)
Institute for Traffic Safety Management and Research	0.00	\$24,745	\$3,604	\$28,349	1.00	\$64,973	\$11,891	\$76,864	1.00	\$40,228	\$8,287	\$48,515
Rockefeller Institute in Government	2.50	\$165,906	\$15,391	\$181,297	0.00	\$0	\$0	\$0	(2.50)	(\$165,906)	(\$15,391)	(\$181,297)
Political Science	1.75	\$197,286	\$54,849	\$252,135	1.95	\$117,716	\$41,041	\$158,757	0.20	(\$79,570)	(\$13,807)	(\$93,378)
Professional Development Program	9.00	\$2,824,513	\$267,229	\$3,091,742	1.00	\$76,527	\$6,920	\$83,447	(8.00)	(\$2,747,986)	(\$260,309)	(\$3,008,295)
Public Administration	0.75	\$48,729	\$21,900	\$70,630	0.65	\$53,462	\$20,979	\$74,441	(0.10)	\$4,733	(\$921)	\$3,811
School of Business	0.67	\$60,563	\$6,056	\$66,619	0.50	\$113,714	\$35,385	\$149,099	(0.17)	\$53,151	\$29,328	\$82,479
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.33	\$30,286	\$3,029	\$33,315	0.00	\$0	\$0	\$0	(0.33)	(\$30,286)	(\$3,029)	(\$33,315)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	0.50	\$113,714	\$35,385	\$149,099	0.50	\$113,714	\$35,385	\$149,099
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.33	\$30,277	\$3,028	\$33,305	0.00	\$0	\$0	\$0	(0.33)	(\$30,277)	(\$3,028)	(\$33,305)
School of Criminal Justice	5.00	\$914,253	\$386,812	\$1,301,065	6.00	\$746,663	\$237,714	\$984,377	1.00	(\$167,590)	(\$149,098)	(\$316,688)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	5.00	\$914,253	\$386,812	\$1,301,065	6.00	\$746,663	\$237,714	\$984,377	1.00	(\$167,590)	(\$149,098)	(\$316,688)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	4.00	\$1,070,524	\$61,325	\$1,131,849	9.50	\$2,579,658	\$245,224	\$2,824,882	5.50	\$1,509,134	\$183,899	\$1,693,033
Albany Institute for Research in Education	2.00	\$523,287	\$42,300	\$565,587	2.50	\$586,593	\$46,722	\$633,315	0.50	\$63,306	\$4,422	\$67,728
Child Research and Study Center	0.00	\$1,409	\$211	\$1,620	1.00	\$661,549	\$131,704	\$793,253	1.00	\$660,140	\$131,493	\$791,633
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Administration	1.00	\$91,718	\$0	\$91,718	0.00	\$0	\$0	\$0	(1.00)	(\$91,718)	\$0	(\$91,718)
Educational and Counseling Psychology	0.50	\$263,805	\$14,920	\$278,725	2.50	\$489,262	\$26,423	\$515,684	2.00	\$225,457	\$11,503	\$236,960
Educational Theory and Practice	0.00	\$0	\$0	\$0	1.00	\$168,473	\$10,527	\$179,000	1.00	\$168,473	\$10,527	\$179,000
Reading	0.50	\$181,305	\$2,545	\$183,850	1.50	\$612,986	\$20,730	\$633,715	1.00	\$431,681	\$18,185	\$449,866
School Psychology Program	0.00	\$9,000	\$1,350	\$10,350	1.00	\$60,796	\$9,119	\$69,915	1.00	\$51,796	\$7,769	\$59,565
School of Public Health	16.50	\$1,735,858	\$288,882	\$2,024,740	19.50	\$2,383,155	\$422,854	\$2,806,009	\$3	\$647,297	\$133,972	\$781,269
Biomedical Sciences	1.00	\$28,832	\$0	\$28,832	3.90	\$106,099	\$13,867	\$119,966	2.90	\$77,267	\$13,867	\$91,134
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.50	\$128,586	\$10,287	\$138,873	1.00	\$251,481	\$18,519	\$270,000	0.50	\$122,895	\$8,232	\$131,127
Continuing Education Program	2.00	\$617,474	\$49,716	\$667,190	2.00	\$12,419	\$2,283	\$14,702	0.00	(\$605,055)	(\$47,433)	(\$652,488)
Dean's Office	2.00	\$64,422	\$19,917	\$84,339	0.00	\$0	\$0	\$0	(2.00)	(\$64,422)	(\$19,917)	(\$84,339)
Environmental Health	1.50	\$47,842	\$14,052	\$61,893	4.00	\$94,291	\$16,951	\$111,242	2.50	\$46,449	\$2,900	\$49,349
Epidemiology and Biostatistics	0.50	\$76,107	\$40,133	\$116,239	0.20	\$12,000	\$0	\$12,000	(0.30)	(\$64,107)	(\$40,133)	(\$104,239)
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	1.40	\$70,313	\$8,142	\$78,454	1.40	\$70,313	\$8,142	\$78,454
Health Policy Management and Behavior	9.00	\$772,596	\$154,778	\$927,374	7.00	\$1,836,553	\$363,092	\$2,199,645	(2.00)	\$1,063,957	\$208,314	\$1,272,271
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	29.48	\$7,094,403	\$485,305	\$7,579,708	11.00	\$941,634	\$137,079	\$1,078,713	(18.48)	(\$6,152,769)	(\$348,226)	(\$6,500,995)
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	10.98	\$1,492,964	\$234,142	\$1,727,106	6.00	\$465,259	\$103,044	\$568,303	(4.98)	(\$1,027,705)	(\$131,098)	(\$1,158,803)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	18.50	\$5,601,439	\$251,163	\$5,852,602	5.00	\$476,375	\$34,035	\$510,410	(13.50)	(\$5,125,064)	(\$217,128)	(\$5,342,192)

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Division of Academic Affairs	7.33	\$1,140,591	\$185,105	\$1,325,697	5.50	\$3,784,464	\$218,375	\$4,002,839	(1.83)	\$2,643,873	\$33,269	\$2,677,142
VP - Academic Affairs	1.50	\$766,977	\$94,844	\$861,821	1.00	\$962,767	\$127,778	\$1,090,545	(0.50)	\$195,790	\$32,934	\$228,724
Educational Opportunity Program	3.50	\$109,444	\$6,743	\$116,187	2.00	\$709,823	\$54,186	\$764,009	(1.50)	\$600,379	\$47,443	\$647,822
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.50	\$117,704	\$39,797	\$157,500	1.50	\$2,086,688	\$36,411	\$2,123,099	1.00	\$1,968,985	(\$3,386)	\$1,965,599
Office of International Education	0.50	\$117,704	\$39,797	\$157,500	0.00	\$0	\$0	\$0	(0.50)	(\$117,704)	(\$39,797)	(\$157,500)
Office of Undergraduate Education	0.33	\$15,519	\$3,925	\$19,445	0.00	\$7,000	\$0	\$7,000	(0.33)	(\$8,519)	(\$3,925)	(\$12,445)
University Libraries	1.00	\$13,244	\$0	\$13,244	1.00	\$18,186	\$0	\$18,186	0.00	\$4,942	\$0	\$4,942
Division of Finance and Business	1.00	\$162,527	\$17,169	\$179,696	0.00	\$0	\$0	\$0	(1.00)	(\$162,527)	(\$17,169)	(\$179,696)
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	1.00	\$162,527	\$17,169	\$179,696	0.00	\$0	\$0	\$0	(1.00)	(\$162,527)	(\$17,169)	(\$179,696)
Division for Research	16.90	\$2,790,002	\$715,874	\$3,505,876	13.40	\$1,174,946	\$445,043	\$1,619,989	(3.50)	(\$1,615,056)	(\$270,831)	(\$1,885,887)
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	8.00	\$527,394	\$206,885	\$734,279	6.00	\$675,266	\$253,840	\$929,106	(2.00)	\$147,872	\$46,955	\$194,827
Center for Functional Genomics	0.00	\$0	\$0	\$0	1.00	\$23,796	\$0	\$23,796	1.00	\$23,796	\$0	\$23,796
Center for Social and Demographic Analysis	2.50	\$313,089	\$122,506	\$435,594	1.50	\$270,370	\$116,416	\$386,786	(1.00)	(\$42,719)	(\$6,090)	(\$48,809)
Center for Technology in Government	2.00	\$326,691	\$83,345	\$410,036	2.00	\$94,303	\$25,308	\$119,611	0.00	(\$232,388)	(\$58,037)	(\$290,425)
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Health and the Environment	2.00	\$107,430	\$43,389	\$150,819	0.50	\$6,016	\$3,099	\$9,115	(1.50)	(\$101,414)	(\$40,291)	(\$141,705)
Institute for Informatics, Logics, and Security Studies	2.40	\$1,515,398	\$259,750	\$1,775,148	2.40	\$105,195	\$46,381	\$151,576	0.00	(\$1,410,203)	(\$213,369)	(\$1,623,572)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.00	\$0	\$0	\$0	0.50	\$70,299	\$5,624	\$75,923	0.50	\$70,299	\$5,624	\$75,923
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.50	\$70,299	\$5,624	\$75,923	0.50	\$70,299	\$5,624	\$75,923
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0