



Report of Research Foundation Applications and Awards by Unit

Fiscal Year To Date 2011-12

March 31, 2012

Executive Summary

	Applications						Awards					
	FY '11 7/10-3/11		FY '12 7/11-3/12		Difference		FY '11 7/10-3/11		FY '12 7/11-3/12		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	394.00	\$191,636,272	360.00	\$310,707,829	-34.00	\$119,071,557	281.00	\$68,790,584	234.00	\$58,224,155	-47.00	(\$10,566,429)
College of Arts and Sciences	136.58	\$46,278,311	135.77	\$118,866,431	(0.81)	\$72,588,120	88.63	\$15,470,808	73.94	\$12,338,956	(14.69)	(\$3,131,852)
College of Computing and Information	13.32	\$11,119,986	10.95	\$4,565,921	(2.37)	(\$6,554,064)	8.35	\$1,208,947	11.66	\$1,500,239	3.31	\$291,292
Rockefeller College of Public Affairs	86.93	\$65,213,552	68.90	\$91,732,500	(18.03)	\$26,518,948	57.97	\$23,783,822	44.70	\$18,422,423	(13.27)	(\$5,361,399)
School of Business	4.50	\$439,021	1.95	\$4,379,064	(2.55)	\$3,940,043	3.21	\$343,889	1.90	\$258,022	(1.31)	(\$85,867)
School of Criminal Justice	11.00	\$646,022	4.05	\$895,953	(6.95)	\$249,931	8.34	\$1,168,128	6.00	\$1,125,167	(2.34)	(\$42,961)
School of Education	33.27	\$13,096,207	22.00	\$6,140,472	(11.27)	(\$6,955,735)	24.65	\$3,310,128	15.50	\$1,397,205	(9.15)	(\$1,912,924)
School of Public Health	38.15	\$19,689,076	45.38	\$30,305,865	7.23	\$10,616,789	33.70	\$7,796,849	22.10	\$4,374,966	(11.60)	(\$3,421,883)
School of Social Welfare	17.68	\$6,696,923	26.60	\$23,522,137	8.92	\$16,825,215	22.71	\$6,710,005	16.85	\$3,508,853	(5.86)	(\$3,201,152)
Division of Academic Affairs	7.25	\$1,051,992	5.80	\$651,214	(1.45)	(\$400,778)	6.00	\$1,891,442	9.00	\$2,877,671	3.00	\$986,229
Division of Finance and Business	6.00	\$10,380,825	7.00	\$7,034,367	1.00	(\$3,346,458)	1.00	\$3,101,559	6.00	\$6,984,643	5.00	\$3,883,084
Division for Research	38.32	\$16,994,355	31.60	\$22,613,905	(6.72)	\$5,619,550	24.44	\$3,843,582	25.85	\$5,353,675	1.41	\$1,510,093
Division of Student Success	1.00	\$30,003	0.00	\$0	(1.00)	(\$30,003)	2.00	\$161,425	0.50	\$82,336	(1.50)	(\$79,090)

*Data for CNSE unavailable at time of publication.

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2011-12

	Applications - FY '11 July, 2010 - March, 2011				Applications - FY '12 July, 2011 - March, 2012				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
	University Total	394.00	\$149,958,405	\$41,677,867	\$191,636,272	360.00	\$246,777,181	\$63,930,648	\$310,707,829	-34.00	\$96,818,776	\$22,252,781
College of Arts and Sciences	136.58	\$33,457,812	\$12,820,499	\$46,278,311	135.77	\$87,692,344	\$31,174,087	\$118,866,431	(0.81)	\$54,234,532	\$18,353,588	\$72,588,120
Africana Studies	0.25	\$98,975	\$50,972	\$149,946	0.00	\$0	\$0	\$0	(0.25)	(\$98,975)	(\$50,972)	(\$149,946)
Anthropology	17.92	\$886,471	218,354.36	\$1,104,825	17.20	\$1,399,643	\$481,203	1,880,846.85	(0.72)	513,172.36	\$262,849	\$776,021
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Atmospheric and Environmental Sciences	0.00	\$0	0.00	\$0	1.00	\$232,156	\$94,135	326,291.00	1.00	232,156.00	\$94,135	\$326,291
Biological Sciences	24.09	\$9,702,361	3,236,363.30	\$12,938,725	27.44	\$25,788,877	\$10,370,463	36,159,339.18	3.35	16,086,515.18	\$7,134,099	\$23,220,614
Center for Applied Historical Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Autism and Related Disabilities	2.55	\$128,053	21,404.70	\$149,457	4.40	\$1,351,073	\$682,225	2,033,298.70	1.85	1,223,020.90	\$660,821	\$1,883,842
Center for Biochemistry and Biophysics	0.75	\$526,433	47,290.00	\$573,723	1.00	\$299,054	\$80,415	379,469.00	0.25	(227,378.75)	\$33,125	(\$194,254)
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Chemistry	22.00	\$6,332,460	2,454,303.75	\$8,786,764	21.60	\$17,547,962	\$5,863,788	23,411,749.30	(0.40)	11,215,501.35	\$3,409,484	\$14,624,985
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	1.00	\$275,000	118,809.00	\$393,809	0.60	\$1,393,740	\$424,866	1,818,606.60	(0.40)	1,118,740.30	\$306,057	\$1,424,798
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.36	\$931,961	419,341.38	\$1,351,303	1.40	\$992,245	\$446,449	1,438,693.55	0.04	60,283.73	\$27,107	\$87,391
Center for Neuroscience Research	1.50	\$215,239	103,412.80	\$318,651	0.10	\$13,636	\$1,364	15,000.00	(1.40)	(201,602.10)	(\$102,049)	(\$303,651)
The Institute for RNA Science and Technology	1.00	\$1,146,382	547,584.00	\$1,693,966	5.83	\$25,059,999	\$8,180,502	33,240,500.41	4.83	23,913,616.72	\$7,632,918	\$31,546,534
University in the High School Program	1.77	\$29,148	2,111.00	\$31,259	0.50	\$7,950	\$0	7,950.00	(1.27)	(21,198.00)	(\$2,111)	(\$23,309)
Earth and Atmospheric Science	9.00	\$1,760,267	797,104.00	\$2,557,371	7.50	\$2,530,108	\$924,319	3,454,426.50	(1.50)	769,840.50	\$127,215	\$897,056
East Asian Studies	0.00	\$0	0.00	\$0	0.80	\$179,465	\$0	179,464.80	0.80	179,464.80	\$0	\$179,465
Economics	3.50	\$536,373	204,318.50	\$740,692	3.00	\$1,498,357	\$444,101	1,942,458.00	(0.50)	961,984.00	\$239,783	\$1,201,767
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	2.92	\$527,153	243,543.40	\$770,696	5.25	\$944,950	\$336,566	1,281,515.15	2.33	417,796.94	\$93,022	\$510,819
History	2.00	\$26,400	0.00	\$26,400	2.65	\$55,326	\$7,348	62,673.63	0.65	28,926.03	\$7,348	\$36,274
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Lewis Mumford Center	0.34	\$241,541	\$124,394	\$365,935	0.00	\$0	\$0	0.00	(0.34)	(\$241,541)	(\$124,394)	(\$365,935)
Mathematics and Statistics	9.00	\$1,172,033	\$566,731	\$1,738,764	10.00	\$1,854,721	\$379,363	2,234,084.00	1.00	\$682,688	(\$187,368)	\$495,320
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	1.00	\$60,988	\$9,148	\$70,136	1.00	\$60,988	\$9,148	\$70,136
Physics	7.50	\$1,605,594	\$642,741	\$2,248,335	6.00	\$1,100,026	\$470,782	\$1,570,808	(1.50)	(\$505,568)	(\$171,959)	(\$677,527)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	20.75	\$6,567,261	\$2,714,981	\$9,282,242	9.70	\$3,839,350	\$1,377,808	\$5,217,158	(11.05)	(\$2,727,912)	(\$1,337,173)	(\$4,065,085)
Sociology	7.38	\$748,708	\$306,740	\$1,055,448	8.80	\$1,542,719	\$599,243	\$2,141,962	1.42	\$794,011	\$292,504	\$1,086,514
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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College of Computing and Information	13.32	\$8,203,607	\$2,916,379	\$11,119,986	10.95	\$3,254,299	\$1,311,623	\$4,565,921	(2.37)	(\$4,949,308)	(\$1,604,756)	(\$6,554,064)
Dean's Office	0.70	\$1,683,514	\$501,742	\$2,185,256	0.00	\$0	\$0	\$0	(0.70)	(\$1,683,514)	(\$501,742)	(\$2,185,256)
Informatics	0.75	\$214,786	\$40,136	\$254,922	0.05	\$11,217	\$0	\$11,217	(0.70)	(\$203,570)	(\$40,136)	(\$243,705)
Information Studies	5.17	\$2,432,560	\$905,620	\$3,338,180	3.00	\$1,176,773	\$537,722	\$1,714,495	(2.17)	(\$1,255,787)	(\$367,898)	(\$1,623,685)
Computer Science	6.70	\$3,872,746	\$1,468,881	\$5,341,627	7.90	\$2,066,309	\$773,901	\$2,840,210	1.20	(\$1,806,437)	(\$694,980)	(\$2,501,417)
Rockefeller College of Public Affairs and Policy	86.93	\$53,252,164	\$11,961,388	\$65,213,552	68.90	\$77,398,716	\$14,333,784	\$91,732,500	(18.03)	\$24,146,553	\$2,372,396	\$26,518,948
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	9.00	\$8,952,471	\$1,151,153	\$10,103,624	7.00	\$37,367,915	\$7,445,317	\$44,813,232	(2.00)	\$28,415,444	\$6,294,164	\$34,709,608
Center for Policy Research	11.14	\$4,349,424	\$1,861,894	\$6,211,318	12.50	\$2,794,216	\$1,187,465	\$3,981,681	1.36	(\$1,555,208)	(\$674,429)	(\$2,229,638)
Center for Women in Government and Civil Society	6.35	\$3,567,943	\$1,078,896	\$4,646,838	5.70	\$478,289	\$222,055	\$700,344	(0.65)	(\$3,089,654)	(\$856,841)	(\$3,946,495)
National Center for Security and Preparedness	0.10	\$46,324	\$3,562	\$49,886	1.00	\$7,937	\$2,063	\$10,000	0.90	(\$38,387)	(\$1,499)	(\$39,886)
Institute for Traffic Safety Management and Research	1.00	\$191,109	\$38,221	\$229,330	1.00	\$253,859	\$39,055	\$292,914	0.00	\$62,750	\$834	\$63,584
Rockefeller Institute of Government	10.00	\$2,006,867	\$267,001	\$2,273,868	4.00	\$251,867	\$24,019	\$275,886	(6.00)	(\$1,755,000)	(\$242,982)	(\$1,997,982)
Political Science	3.83	\$2,391,758	\$776,957	\$3,168,715	2.40	\$321,238	\$127,627	\$448,865	(1.43)	(\$2,070,520)	(\$649,330)	(\$2,719,850)
Professional Development Program	42.00	\$28,711,389	\$5,706,789	\$34,418,178	34.00	\$35,369,478	\$5,053,288	\$40,422,766	(8.00)	\$6,658,089	(\$653,501)	\$6,004,588
Public Administration	3.51	\$3,034,879	\$1,076,915	\$4,111,794	1.30	\$553,918	\$232,895	\$786,813	(2.21)	(\$2,480,962)	(\$844,019)	(\$3,324,981)
School of Business	4.50	\$392,671	\$46,350	\$439,021	1.95	\$3,182,075	\$1,196,989	\$4,379,064	(2.55)	\$2,789,404	\$1,150,639	\$3,940,043
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.50	\$43,955	\$4,395	\$48,350	0.10	\$1,776,842	\$710,358	\$2,487,199	(0.40)	\$1,732,887	\$705,963	\$2,438,850
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	1.00	\$96,727	\$19,345	\$116,072	1.85	\$1,405,233	\$486,631	\$1,891,864	0.85	\$1,308,506	\$467,286	\$1,775,792
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$251,989	\$22,610	\$274,599	0.00	\$0	\$0	\$0	(3.00)	(\$251,989)	(\$22,610)	(\$274,599)
School of Criminal Justice	11.00	\$466,390	\$179,632	\$646,022	4.05	\$668,483	\$227,470	\$895,953	(6.95)	\$202,093	\$47,838	\$249,931
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	11.00	\$466,390	\$179,632	\$646,022	4.05	\$668,483	\$227,470	\$895,953	(6.95)	\$202,093	\$47,838	\$249,931

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	33.27	\$11,153,535	\$1,942,672	\$13,096,207	22.00	\$5,008,856	\$1,131,616	\$6,140,472	(11.27)	(\$6,144,679)	(\$811,056)	(\$6,955,735)
Albany Institute for Research in Education	16.98	\$5,984,966	\$1,422,027	\$7,406,993	2.00	\$114,707	\$37,863	\$152,570	(14.98)	(\$5,870,259)	(\$1,384,164)	(\$7,254,423)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.95	\$1,361,450	\$288,227	\$1,649,677	2.50	\$1,186,853	\$287,411	\$1,474,264	1.55	(\$174,597)	(\$816)	(\$175,413)
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$161,213	\$3,894	\$165,107	1.00	\$161,213	\$3,894	\$165,107
Educational Administration	0.33	\$301,432	\$73,124	\$374,556	6.00	\$423,549	\$52,232	\$475,781	5.67	\$122,117	(\$20,892)	\$101,225
Educational and Counseling Psychology	5.50	\$1,968,338	\$121,869	\$2,090,207	5.50	\$1,449,197	\$302,727	\$1,751,924	0.00	(\$519,141)	\$180,858	(\$338,283)
Educational Theory and Practice	0.00	\$0	\$0	\$0	2.50	\$459,413	\$153,439	\$612,852	2.50	\$459,413	\$153,439	\$612,852
Reading	0.50	\$1,397,276	\$20,182	\$1,417,458	0.50	\$1,168,524	\$287,241	\$1,455,765	0.00	(\$228,752)	\$267,059	\$38,307
School Psychology Program	9.00	\$140,074	\$17,244	\$157,318	2.00	\$45,400	\$6,810	\$52,210	(7.00)	(\$94,674)	(\$10,434)	(\$105,108)
School of Public Health	38.15	14,397,165.65	5,291,910.45	19,689,076.10	45.38	23,354,011.77	6,951,853.24	30,305,865.01	7.23	\$8,956,846	\$1,659,943	\$10,616,789
Biomedical Sciences	5.50	\$2,732,620	\$1,012,640	\$3,745,260	5.13	\$4,736,335	\$1,418,944	\$6,155,280	(0.37)	\$2,003,715	\$406,304	\$2,410,020
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$326,666	\$65,334	\$392,000	0.00	\$0	\$0	\$0	(1.00)	(\$326,666)	(\$65,334)	(\$392,000)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	2.00	\$93,270	\$991	\$94,261	4.00	\$491,024	\$97,079	\$588,103	2.00	\$397,754	\$96,088	\$493,842
Dean's Office	2.00	\$286,697	\$120,442	\$407,139	2.00	\$835,150	\$42,812	\$877,962	0.00	\$548,453	(\$77,630)	\$470,823
Environmental Health	7.50	\$3,755,099	\$1,622,685	\$5,377,784	10.50	\$4,827,955	\$1,703,325	\$6,531,280	3.00	\$1,072,856	\$80,641	\$1,153,496
Epidemiology	3.45	\$1,093,378	\$406,010	\$1,499,388	4.40	\$1,226,115	\$541,678	\$1,767,792	0.95	\$132,736	\$135,668	\$268,404
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.00	\$907,422	\$434,650	\$1,342,072	3.80	\$2,859,996	\$818,203	\$3,678,199	0.80	\$1,952,575	\$383,553	\$2,336,127
Health Policy Management and Behavior	13.20	\$4,810,928	\$1,438,714	\$6,249,642	15.55	\$8,377,437	\$2,329,812	\$10,707,250	2.35	\$3,566,509	\$891,099	\$4,457,608
Prevention Research Center	0.50	\$391,086	\$190,446	\$581,532	0.00	\$0	\$0	\$0	(0.50)	(\$391,086)	(\$190,446)	(\$581,532)
School of Social Welfare	17.68	\$5,362,282	\$1,334,640	\$6,696,923	26.60	\$21,449,359	\$2,072,778	\$23,522,137	8.92	\$16,087,077	\$738,138	\$16,825,215
Center for Excellence in Aging Services	1.00	\$31,818	\$3,181	\$34,999	3.00	\$17,007,359	\$1,618,277	\$18,625,636	2.00	\$16,975,541	\$1,615,096	\$18,590,637
Center for Human Services Research	6.70	\$1,765,216	\$272,235	\$2,037,451	8.08	\$622,889	\$91,598	\$714,487	1.38	(\$1,142,327)	(\$180,637)	(\$1,322,964)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.98	\$3,565,248	\$1,059,224	\$4,624,473	15.52	\$3,819,111	\$362,904	\$4,182,015	5.54	\$253,862	(\$696,321)	(\$442,458)
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2011-12

	Applications - FY '11 July, 2010 - March, 2011			Applications - FY '12 July, 2011 - March, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	7.25	\$947,063	\$104,930	\$1,051,992	5.80	\$519,860	\$131,355	\$651,214	(1.45)	(\$427,203)	\$26,425	(\$400,778)
VP - Academic Affairs	2.50	\$653,112	\$49,588	\$702,700	0.00	\$0	\$0	\$0	(2.50)	(\$653,112)	(\$49,588)	(\$702,700)
Educational Opportunity Program	0.50	\$18,260	\$0	\$18,260	1.00	\$15,000	\$1,200	\$16,200	0.50	(\$3,260)	\$1,200	(\$2,060)
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	1.00	\$7,480	\$3,889	\$11,369	0.00	\$0	\$0	\$0	(1.00)	(\$7,480)	(\$3,889)	(\$11,369)
Office of International Education	0.00	\$0	\$0	\$0	0.15	\$33,650	\$0	\$33,650	0.15	\$33,650	\$0	\$33,650
Office of Undergraduate Education	0.25	\$98,975	\$50,972	\$149,946	0.65	\$31,576	\$7,348	\$38,924	0.40	(\$67,398)	(\$43,624)	(\$111,023)
University Libraries	3.00	\$169,236	\$481	\$169,717	4.00	\$439,634	\$122,807	\$562,441	1.00	\$270,398	\$122,326	\$392,724
Division of Finance and Business	6.00	\$9,780,715	\$600,110	\$10,380,825	7.00	\$6,225,565	\$808,802	\$7,034,367	1.00	(\$3,555,150)	\$208,692	(\$3,346,458)
NYS Small Business Development Center	6.00	\$9,780,715	\$600,110	\$10,380,825	7.00	\$6,225,565	\$808,802	\$7,034,367	1.00	(\$3,555,150)	\$208,692	(\$3,346,458)
Division for Research	38.32	\$12,524,451	\$4,469,904	\$16,994,355	31.60	\$18,023,613	\$4,590,292	\$22,613,905	(6.72)	\$5,499,162	\$120,388	\$5,619,550
VP - Research	1.00	\$111,235	\$0	\$111,235	0.00	\$0	\$0	\$0	(1.00)	(\$111,235)	\$0	(\$111,235)
Atmospheric Sciences Research Center	15.00	\$3,437,075	\$1,219,513	\$4,656,588	12.00	\$4,754,162	\$1,214,814	\$5,968,976	(3.00)	\$1,317,087	(\$4,699)	\$1,312,388
Center for Functional Genomics	4.50	\$1,376,286	\$383,781	\$1,760,067	3.90	\$1,415,716	\$136,601	\$1,552,317	(0.60)	\$39,430	(\$247,181)	(\$207,751)
Center for Social and Demographic Analysis	8.67	\$1,626,059	\$620,671	\$2,246,730	6.05	\$2,463,590	\$1,051,961	\$3,515,551	(2.62)	\$837,531	\$431,290	\$1,268,821
Center for Technology in Government	3.20	\$2,077,831	\$560,153	\$2,637,984	5.80	\$3,604,050	\$273,911	\$3,877,961	2.60	\$1,526,219	(\$286,242)	\$1,239,977
Institute for Health and the Environment	1.75	\$2,384,596	\$1,033,883	\$3,418,479	0.75	\$710,908	\$269,988	\$980,896	(1.00)	(\$1,673,688)	(\$763,895)	(\$2,437,583)
Institute for Informatics, Logics, and Security Studies	2.40	\$1,048,065	\$431,816	\$1,479,881	3.10	\$5,075,188	\$1,643,017	\$6,718,205	0.70	\$4,027,123	\$1,211,201	\$5,238,324
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.80	\$463,305	\$220,087	\$683,392	0.00	\$0	\$0	\$0	(1.80)	(\$463,305)	(\$220,087)	(\$683,392)
Division of Student Success	1.00	\$20,550	\$9,453	\$30,003	0.00	\$0	\$0	\$0	(1.00)	(\$20,550)	(\$9,453)	(\$30,003)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.00	\$20,550	\$9,453	\$30,003	0.00	\$0	\$0	\$0	(1.00)	(\$20,550)	(\$9,453)	(\$30,003)
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2011-12

	Awards - FY '11 July, 2010 - March, 2011				Awards - FY '12 July, 2011 - March, 2012				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	281.00	\$58,360,306	\$10,430,278	\$68,790,584	234.00	\$47,713,455	\$10,510,700	\$58,224,155	-47.00	(\$10,646,851)	\$80,422	(\$10,566,429)
College of Arts and Sciences	88.63	\$12,985,466	\$2,485,342	\$15,470,808	73.94	\$9,203,612	\$3,135,344	\$12,338,956	(14.69)	(\$3,781,854)	\$650,002	(\$3,131,852)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	8.12	\$415,930	79,765.92	\$495,696	4.20	\$151,516	\$26,014	177,529.20	(3.92)	(264,414.08)	(\$53,752)	(\$318,166)
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Atmpsheric and Environmental Sciences	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	12.73	\$1,474,053	518,892.60	\$1,992,946	13.90	\$1,757,078	\$746,060	2,503,138.00	1.17	283,025.00	\$227,167	\$510,192
Center for Applied Historical Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Autism and Related Disabilities	1.70	\$464,377	43,035.70	\$507,412	3.40	\$840,386	\$71,801	912,187.00	1.70	376,009.80	\$28,765	\$404,775
Center for Biochemistry and Biophysics	0.00	\$0	0.00	\$0	0.50	\$142,253	\$52,748	195,000.00	0.50	142,252.50	\$52,748	\$195,000
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.70	\$37,584	\$16,232	53,815.30	0.70	37,583.70	\$16,232	\$53,815
Chemistry	12.00	\$1,627,134	662,630.50	\$2,289,764	14.00	\$1,880,803	\$808,885	2,689,687.00	2.00	253,669.00	\$146,254	\$399,923
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.10	\$47,006	15,672.60	\$62,678	0.20	\$69,495	\$25,494	94,988.70	0.10	22,489.50	\$9,821	\$32,311
Dean's Office	3.00	\$5,758,533	68,269.00	\$5,826,802	0.00	\$0	\$0	0.00	(3.00)	(5,758,533.00)	(\$68,269)	(\$5,826,802)
Center for the Elimination of Minority Health Disparities	0.06	\$23,985	7,713.96	\$31,699	1.60	\$672,514	\$295,489	968,002.40	1.54	648,528.36	\$287,775	\$936,303
Center for Neuroscience Research	1.60	\$126,670	59,943.90	\$186,614	0.10	\$10,013	\$5,169	15,181.80	(1.50)	(116,656.60)	(\$54,775)	(\$171,432)
The Institute for RNA Science and Technology	0.00	\$0	0.00	\$0	2.00	\$244,324	\$51,060	295,383.20	2.00	244,323.50	\$51,060	\$295,383
University in the High School Program	0.77	\$11,436	117.40	\$11,553	0.50	\$17,654	\$1,456	19,110.00	(0.27)	6,218.40	\$1,339	\$7,557
Earth and Atmospheric Science	17.00	\$1,104,236	520,395.00	\$1,624,631	13.50	\$1,726,880	\$640,168	2,367,047.50	(3.50)	622,643.50	\$119,773	\$742,417
East Asian Studies	1.00	\$64,983	100.00	\$65,083	0.00	\$0	\$0	0.00	(1.00)	(64,983.00)	(\$100)	(\$65,083)
Economics	0.00	\$0	0.00	\$0	0.50	\$24,753	\$12,748	37,500.00	0.50	24,752.50	\$12,748	\$37,500
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	2.80	\$54,100	5,400.00	\$59,500	3.14	\$107,926	\$43,871	151,797.48	0.34	53,826.10	\$38,471	\$92,297
History	1.00	\$8,000	0.00	\$8,000	2.00	\$10,000	\$0	10,000.00	1.00	2,000.00	\$0	\$2,000
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	1.00	\$3,161	0.00	\$3,161	0.00	\$0	\$0	0.00	(1.00)	(3,161.00)	\$0	(\$3,161)
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	0.00	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	\$2,500	\$500	\$3,000	0.20	\$2,500	\$500	\$3,000	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.00	\$232,377	\$26,801	\$259,178	5.00	\$350,100	\$84,079	\$434,179	2.00	\$117,723	\$57,278	\$175,001
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.00	\$108,814	\$36,186	\$145,000	4.30	\$468,455	\$98,780	\$567,236	2.30	\$359,641	\$62,594	\$422,236
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	17.40	\$1,079,459	\$346,166	\$1,425,625	1.05	\$516,693	\$87,514	\$604,206	(16.35)	(\$562,766)	(\$258,653)	(\$821,419)
Sociology	3.15	\$378,714	\$93,752	\$472,466	3.15	\$172,101	\$67,192	\$239,292	0.00	(\$206,613)	(\$26,560)	(\$233,174)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$587	\$88	\$675	0.00	\$587	\$88	\$675

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2011-12

	Awards - FY '11 July, 2010 - March, 2011			Awards - FY '12 July, 2011 - March, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	8.35	\$905,726	\$303,222	\$1,208,947	11.66	\$1,114,233	\$386,006	\$1,500,239	3.31	\$208,507	\$82,784	\$291,292
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.30	\$121,329	\$22,510	\$143,839	0.10	\$34,748	\$12,747	\$47,494	(0.20)	(\$86,582)	(\$9,763)	(\$96,345)
Information Studies	5.00	\$567,981	\$189,241	\$757,222	3.00	\$243,192	\$89,793	\$332,985	(2.00)	(\$324,789)	(\$99,448)	(\$424,237)
Computer Science	3.05	\$216,416	\$91,470	\$307,886	8.56	\$836,294	\$283,466	\$1,119,760	5.51	\$619,878	\$191,996	\$811,874
Rockefeller College of Public Affairs and Policy	57.97	\$20,284,940	\$3,498,882	\$23,783,822	44.70	\$14,747,565	\$3,674,858	\$18,422,423	(13.27)	(\$5,537,375)	\$175,976	(\$5,361,399)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	19.00	\$14,584,007	\$2,487,161	\$17,071,168	11.00	\$11,047,073	\$2,848,689	\$13,895,762	(8.00)	(\$3,536,934)	\$361,528	(\$3,175,406)
Center for Policy Research	5.05	\$124,768	\$58,727	\$183,495	7.14	\$515,721	\$176,533	\$692,254	2.09	\$390,953	\$117,806	\$508,759
Center for Women in Government and Civil Society	4.50	\$296,980	\$48,776	\$345,755	3.00	\$139,318	\$39,604	\$178,922	(1.50)	(\$157,662)	(\$9,172)	(\$166,833)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	1.10	\$26,571	\$3,420	\$29,990	1.10	\$26,571	\$3,420	\$29,990
Institute for Traffic Safety Management and Research	4.00	\$1,558,216	\$310,261	\$1,868,477	5.00	\$1,686,492	\$336,258	\$2,022,750	1.00	\$128,276	\$25,997	\$154,273
Rockefeller Institute in Government	8.00	\$1,197,385	\$120,128	\$1,317,513	10.60	\$808,894	\$120,647	\$929,542	2.60	(\$388,491)	\$519	(\$387,971)
Political Science	1.82	\$498,143	\$89,093	\$587,236	1.40	\$127,893	\$44,056	\$171,949	(0.42)	(\$370,250)	(\$45,037)	(\$415,287)
Professional Development Program	14.00	\$1,900,366	\$344,655	\$2,245,021	4.00	\$297,863	\$74,311	\$372,174	(10.00)	(\$1,602,503)	(\$270,344)	(\$1,872,847)
Public Administration	1.60	\$125,076	\$40,082	\$165,157	1.46	\$97,741	\$31,340	\$129,081	(0.14)	(\$27,335)	(\$8,741)	(\$36,076)
School of Business	3.21	\$270,626	\$73,263	\$343,889	1.90	\$210,897	\$47,125	\$258,022	(1.31)	(\$59,729)	(\$26,138)	(\$85,867)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.16	\$95,067	\$18,533	\$113,600	0.00	\$0	\$0	\$0	(0.16)	(\$95,067)	(\$18,533)	(\$113,600)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	2.05	\$162,226	\$53,063	\$215,289	0.90	\$201,373	\$46,649	\$248,022	(1.15)	\$39,147	(\$6,414)	\$32,733
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$13,333	\$1,667	\$15,000	1.00	\$9,524	\$476	\$10,000	0.00	(\$3,809)	(\$1,191)	(\$5,000)
School of Criminal Justice	8.34	\$869,296	\$298,832	\$1,168,128	6.00	\$832,786	\$292,381	\$1,125,167	(2.34)	(\$36,510)	(\$6,451)	(\$42,961)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	8.34	\$869,296	\$298,832	\$1,168,128	6.00	\$832,786	\$292,381	\$1,125,167	(2.34)	(\$36,510)	(\$6,451)	(\$42,961)

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2011-12

	Awards - FY '11 July, 2010 - March, 2011			Awards - FY '12 July, 2011 - March, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	24.65	\$2,918,741	\$391,388	\$3,310,128	15.50	\$1,266,957	\$130,248	\$1,397,205	(9.15)	(\$1,651,784)	(\$261,140)	(\$1,912,924)
Albany Institute for Research in Education	8.00	\$1,482,630	\$176,300	\$1,658,930	6.50	\$788,583	\$95,579	\$884,162	(1.50)	(\$694,047)	(\$80,721)	(\$774,768)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	1.50	\$993,215	\$164,893	\$1,158,108	1.00	\$6,407	\$183	\$6,590	(0.50)	(\$986,808)	(\$164,710)	(\$1,151,518)
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.15	\$42,634	\$16,537	\$59,171	0.00	\$0	\$0	\$0	(0.15)	(\$42,634)	(\$16,537)	(\$59,171)
Educational Administration	0.00	\$0	\$0	\$0	2.00	\$17,737	\$0	\$17,737	2.00	\$17,737	\$0	\$17,737
Educational and Counseling Psychology	6.00	\$266,863	\$16,637	\$283,500	3.50	\$281,180	\$21,064	\$302,244	(2.50)	\$14,317	\$4,427	\$18,744
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.50	\$103,651	\$3,012	\$106,663	0.50	\$103,651	\$3,012	\$106,663
School Psychology Program	9.00	\$133,399	\$17,021	\$150,420	2.00	\$69,400	\$10,410	\$79,810	(7.00)	(\$63,999)	(\$6,611)	(\$70,610)
School of Public Health	33.70	\$6,416,593	\$1,380,255	\$7,796,849	22.10	\$3,769,960	\$605,006	\$4,374,966	(\$12)	(\$2,646,633)	(\$775,250)	(\$3,421,883)
Biomedical Sciences	3.00	\$467,238	\$184,729	\$651,967	0.50	\$46,238	\$3,660	\$49,897	(2.50)	(\$421,001)	(\$181,070)	(\$602,070)
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$326,666	\$65,334	\$392,000	0.60	\$98,000	\$19,600	\$117,600	(0.40)	(\$228,666)	(\$45,734)	(\$274,400)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.50	\$435,274	\$33,555	\$468,829	0.00	\$0	\$0	\$0	(0.50)	(\$435,274)	(\$33,555)	(\$468,829)
Continuing Education Program	7.00	\$826,696	\$50,869	\$877,565	4.00	\$651,319	\$52,697	\$704,016	(3.00)	(\$175,377)	\$1,828	(\$173,549)
Dean's Office	3.00	\$7,630	\$20	\$7,650	3.40	\$739,193	\$56,103	\$795,296	0.40	\$731,563	\$56,083	\$787,646
Environmental Health	0.75	\$144,753	\$53,526	\$198,278	2.50	\$571,827	\$163,362	\$735,188	1.75	\$427,074	\$109,836	\$536,910
Epidemiology	5.00	\$616,969	\$127,222	\$744,191	3.20	\$337,626	\$87,257	\$424,883	(1.80)	(\$279,343)	(\$39,965)	(\$319,308)
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.75	\$621,374	\$264,722	\$886,096	0.50	\$46,238	\$3,660	\$49,897	(2.25)	(\$575,137)	(\$261,063)	(\$836,199)
Health Policy Management and Behavior	10.70	\$2,969,994	\$600,279	\$3,570,273	7.40	\$1,279,520	\$218,668	\$1,498,188	(3.30)	(\$1,690,473)	(\$381,611)	(\$2,072,084)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	22.71	\$6,315,683	\$394,323	\$6,710,005	16.85	\$2,964,238	\$544,615	\$3,508,853	(5.86)	(\$3,351,445)	\$150,293	(\$3,201,152)
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	2.00	\$24,062	\$1,837	\$25,899	2.00	\$24,062	\$1,837	\$25,899
Center for Human Services Research	6.83	\$808,643	\$107,956	\$916,599	6.65	\$1,920,067	\$338,862	\$2,258,929	(0.18)	\$1,111,424	\$230,906	\$1,342,330
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	15.88	\$5,507,040	\$286,367	\$5,793,407	8.20	\$1,020,109	\$203,916	\$1,224,025	(7.68)	(\$4,486,931)	(\$82,451)	(\$4,569,381)
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2011-12

	Awards - FY '11 July, 2010 - March, 2011			Awards - FY '12 July, 2011 - March, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	6.00	\$1,716,193	\$175,249	\$1,891,442	9.00	\$2,585,566	\$292,105	\$2,877,671	3.00	\$869,373	\$116,856	\$986,229
VP - Academic Affairs	4.00	\$1,688,211	\$174,962	\$1,863,173	3.50	\$1,632,347	\$180,518	\$1,812,865	(0.50)	(\$55,864)	\$5,556	(\$50,308)
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.50	\$18,260	\$0	\$18,260	0.50	\$18,260	\$0	\$18,260
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.50	\$444,227	\$55,774	\$500,000	0.50	\$444,227	\$55,774	\$500,000
Office of International Education	0.00	\$0	\$0	\$0	0.50	\$444,227	\$55,774	\$500,000	0.50	\$444,227	\$55,774	\$500,000
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	\$27,982	\$287	\$28,269	4.00	\$46,506	\$40	\$46,546	2.00	\$18,524	(\$247)	\$18,277
Division of Finance and Business	1.00	\$2,735,778	\$365,781	\$3,101,559	6.00	\$6,832,670	\$151,973	\$6,984,643	5.00	\$4,096,892	(\$213,808)	\$3,883,084
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	1.00	\$2,735,778	\$365,781	\$3,101,559	6.00	\$6,832,670	\$151,973	\$6,984,643	5.00	\$4,096,892	(\$213,808)	\$3,883,084
Division for Research	24.44	\$2,805,641	\$1,037,942	\$3,843,582	25.85	\$4,108,735	\$1,244,940	\$5,353,675	1.41	\$1,303,094	\$206,999	\$1,510,093
VP - Research	1.00	\$111,235	\$0	\$111,235	0.00	\$0	\$0	\$0	(1.00)	(\$111,235)	\$0	(\$111,235)
Atmospheric Sciences Research Center	11.00	\$1,036,683	\$444,363	\$1,481,046	11.00	\$1,296,286	\$460,430	\$1,756,716	0.00	\$259,603	\$16,067	\$275,670
Center for Functional Genomics	1.00	\$74,717	\$37,658	\$112,375	0.00	\$0	\$0	\$0	(1.00)	(\$74,717)	(\$37,658)	(\$112,375)
Center for Social and Demographic Analysis	2.52	\$325,288	\$88,721	\$414,009	4.75	\$575,607	\$228,794	\$804,401	2.23	\$250,319	\$140,073	\$390,392
Center for Technology in Government	2.57	\$337,008	\$70,320	\$407,328	6.00	\$178,759	\$37,330	\$216,089	3.43	(\$158,249)	(\$32,990)	(\$191,239)
Institute for Health and the Environment	0.50	\$105,343	\$49,566	\$154,909	0.50	\$5,269	\$2,714	\$7,982	0.00	(\$100,075)	(\$46,852)	(\$146,927)
Institute for Informatics, Logics, and Security Studies	3.95	\$476,987	\$171,357	\$648,344	3.60	\$2,052,814	\$515,673	\$2,568,487	(0.35)	\$1,575,827	\$344,315	\$1,920,143
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.90	\$338,379	\$175,957	\$514,336	0.00	\$0	\$0	\$0	(1.90)	(\$338,379)	(\$175,957)	(\$514,336)
Division of Student Success	2.00	\$135,624	\$25,801	\$161,425	0.50	\$76,237	\$6,099	\$82,336	(1.50)	(\$59,388)	(\$19,702)	(\$79,090)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	2.00	\$135,624	\$25,801	\$161,425	0.50	\$76,237	\$6,099	\$82,336	(1.50)	(\$59,388)	(\$19,702)	(\$79,090)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0