



**Report of Research Foundation Applications and Awards by Unit
Fiscal Year To Date 2010-11**

Executive Summary

| | Applications | | | | | | Awards | | | | | |
|---------------------------------------|---------------|----------------------|---------------|----------------------|---------------|-----------------------|---------------|---------------------|---------------|---------------------|--------------|--------------------|
| | FY '10 | | FY '11 | | Difference | | FY '10 | | FY '11 | | Difference | |
| | 7/09-12/09 | | 7/10-12/10 | | | | 7/09-12/09 | | 7/10-12/10 | | | |
| | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs |
| University Total* | 283.00 | \$185,593,316 | 269.00 | \$129,731,879 | -14.00 | (\$55,861,437) | 169.64 | \$48,270,404 | 206.00 | \$50,110,264 | 36.36 | \$1,839,860 |
| College of Arts and Sciences | 106.20 | \$42,397,936 | 87.33 | \$25,141,998 | (18.87) | (\$17,255,937) | 46.85 | \$7,488,729 | 65.03 | \$12,647,018 | 18.18 | \$5,158,288 |
| College of Computing and Information | 12.30 | \$4,499,383 | 12.22 | \$10,727,586 | (0.08) | \$6,228,204 | 3.76 | \$743,613 | 5.90 | \$991,339 | 2.14 | \$247,726 |
| Rockefeller College of Public Affairs | 62.67 | \$86,057,270 | 64.23 | \$52,624,382 | 1.56 | (\$33,432,888) | 24.80 | \$20,486,947 | 33.22 | \$15,841,441 | 8.42 | (\$4,645,506) |
| School of Business | 0.66 | \$123,058 | 3.50 | \$274,422 | 2.84 | \$151,363 | 0.15 | \$60,772 | 3.21 | \$338,889 | 3.06 | \$278,117 |
| School of Criminal Justice | 3.00 | \$3,026,598 | 8.00 | \$521,458 | 5.00 | (\$2,505,140) | 4.00 | \$1,051,750 | 5.34 | \$1,034,915 | 1.34 | (\$16,835) |
| School of Education | 21.70 | \$4,046,486 | 27.67 | \$9,249,341 | 5.97 | \$5,202,855 | 19.03 | \$1,194,820 | 21.65 | \$2,327,734 | 2.62 | \$1,132,915 |
| School of Public Health | 23.50 | \$21,820,159 | 26.30 | \$8,721,955 | 2.80 | (\$13,098,204) | 28.80 | \$5,335,369 | 26.70 | \$5,937,083 | (2.10) | \$601,713 |
| School of Social Welfare | 19.15 | \$7,153,871 | 12.68 | \$5,186,995 | (6.47) | (\$1,966,876) | 13.25 | \$5,774,120 | 20.71 | \$6,030,005 | 7.46 | \$255,885 |
| Division of Academic Affairs | 3.00 | \$1,404,445 | 3.25 | \$221,827 | 0.25 | (\$1,182,618) | 2.00 | \$740,036 | 4.00 | \$1,409,494 | 2.00 | \$669,458 |
| Division of Finance and Business | 3.00 | \$6,789,095 | 2.00 | \$6,878,576 | (1.00) | \$89,481 | 7.00 | \$2,468,047 | 0.00 | \$3,445 | (7.00) | (\$2,464,602) |
| Division for Research | 27.82 | \$8,275,016 | 20.82 | \$10,153,337 | (7.00) | \$1,878,322 | 19.06 | \$2,760,067 | 19.24 | \$3,417,477 | 0.18 | \$657,410 |
| Division of Student Success | 0.00 | \$0 | 1.00 | \$30,003 | 1.00 | \$30,003 | 0.94 | \$166,133 | 1.00 | \$131,425 | 0.06 | (\$34,708) |

*Data for CNSE unavailable at time of publication.

Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2010-11

| | Applications - FY '10 | | | | Applications - FY '11 | | | | Difference | | | |
|---|-----------------------------|----------------------|---------------------|----------------------|-----------------------------|----------------------|---------------------|----------------------|----------------|-----------------------|----------------------|-----------------------|
| | July, 2009 - December, 2009 | | | | July, 2010 - December, 2010 | | | | | | | |
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| University Total* | 283.00 | \$154,151,167 | \$31,442,149 | \$185,593,316 | 269.00 | \$101,374,133 | \$28,357,746 | \$129,731,879 | -14.00 | (\$52,777,034) | (\$3,084,403) | (\$55,861,437) |
| College of Arts and Sciences | 106.20 | \$32,197,523 | \$10,200,413 | \$42,397,936 | 87.33 | \$17,955,510 | \$7,186,488 | \$25,141,998 | (18.87) | (\$14,242,013) | (\$3,013,924) | (\$17,255,937) |
| Africana Studies | 0.00 | \$0 | \$0 | \$0 | 0.25 | \$98,975 | \$50,972 | \$149,946 | 0.25 | \$98,975 | \$50,972 | \$149,946 |
| Anthropology | 10.00 | \$435,106 | 79,116.50 | \$514,222 | 7.52 | \$237,102 | \$21,615 | \$258,717.40 | (2.48) | (198,003.46) | (\$57,501) | (\$255,505) |
| Art | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Biological Sciences | 18.13 | \$5,748,146 | 2,237,947.80 | \$7,986,093 | 14.89 | \$4,799,210 | \$1,787,281 | \$6,586,491.38 | (3.24) | (948,935.32) | (\$450,667) | (\$1,399,602) |
| Center for Applied Historical Research | 0.30 | \$6,000 | 0.00 | \$6,000 | 0.00 | \$0 | \$0 | \$0 | (0.30) | (6,000.00) | \$0 | (\$6,000) |
| Center for Autism and Related Disabilities | 0.00 | \$0 | 0.00 | \$0 | 1.70 | \$111,964 | \$13,120 | \$125,083.45 | 1.70 | \$111,963.70 | \$13,120 | \$125,083 |
| Center for Biochemistry and Biophysics | 1.00 | \$875,000 | 391,657.50 | \$1,266,658 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (875,000.00) | (\$391,658) | (\$1,266,658) |
| Center for Jewish Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Center for X-Ray Optics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Chemistry | 21.00 | \$5,954,256 | 2,523,429.00 | \$8,477,685 | 14.25 | \$3,542,604 | \$1,482,816 | \$5,025,419.25 | (6.75) | (2,411,652.00) | (\$1,040,613) | (\$3,452,265) |
| Classics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Communication | 0.50 | \$142,687 | 73,483.50 | \$216,171 | 1.00 | \$275,000 | \$118,809 | \$393,809.00 | 0.50 | \$132,313.00 | \$45,326 | \$177,639 |
| Dean's Office | 2.00 | \$6,068,280 | 0.00 | \$6,068,280 | 0.00 | \$0 | \$0 | \$0 | (2.00) | (6,068,280.00) | \$0 | (\$6,068,280) |
| Center for the Elimination of Minority Health Disparities | 0.00 | \$0 | 0.00 | \$0 | 0.86 | \$783,939 | \$346,345 | \$1,130,284.00 | 0.86 | \$783,938.62 | \$346,345 | \$1,130,284 |
| Center for Humanities and Technoscience | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Center for Neuroscience Research | 0.70 | \$554,735 | 293,695.30 | \$848,430 | 1.40 | \$183,154 | \$86,889 | \$270,042.60 | 0.70 | (371,581.50) | (\$206,806) | (\$578,388) |
| University in the High School Program | 0.67 | \$10,653 | 0.00 | \$10,653 | 1.77 | \$29,148 | \$2,111 | \$31,259.00 | 1.10 | \$18,495.00 | \$2,111 | \$20,606 |
| Earth and Atmospheric Science | 10.00 | \$3,235,779 | 1,518,110.00 | \$4,753,889 | 5.00 | \$927,173 | \$425,139 | \$1,352,312.00 | (5.00) | (2,308,606.00) | (\$1,092,971) | (\$3,401,577) |
| East Asian Studies | 1.00 | \$65,083 | 0.00 | \$65,083 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (65,083.00) | \$0 | (\$65,083) |
| Econometrics Research and Training Institute | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Economics | 1.05 | \$119,793 | 47,809.20 | \$167,602 | 2.50 | \$495,464 | \$200,229 | \$695,692.50 | 1.45 | \$375,671.10 | \$152,419 | \$528,090 |
| Center for Economic Research | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| English | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Geography and Planning | 2.50 | \$62,265 | 25,204.50 | \$87,469 | 2.92 | \$527,153 | \$243,543 | \$770,696.06 | 0.42 | \$464,888.16 | \$218,339 | \$683,227 |
| History | 1.70 | \$16,500 | 0.00 | \$16,500 | 2.00 | \$26,400 | \$0 | \$26,400.00 | 0.30 | \$9,900.00 | \$0 | \$9,900 |
| Institute for Biomolecular Stereodynamics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Institute for Mesoamerican Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Institute for Research on Women | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Judaic Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Language, Literatures, and Culture | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Latin American and Caribbean Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 |
| Lewis Mumford Center | 0.50 | \$11,336 | \$1,134 | \$12,469 | 0.34 | \$241,541 | \$124,394 | \$365,935.25 | (0.16) | \$230,206 | \$123,260 | \$353,466 |
| Mathematics and Statistics | 9.00 | \$767,923 | \$360,234 | \$1,128,157 | 7.00 | \$780,969 | \$400,652 | \$1,181,621.00 | (2.00) | \$13,046 | \$40,418 | \$53,464 |
| Music | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Performing Arts Center | 1.00 | \$5,000 | \$0 | \$5,000 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$5,000) | \$0 | (\$5,000) |
| Philosophy | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Physics | 1.00 | \$513,292 | \$248,895 | \$762,187 | 4.00 | \$1,067,832 | \$486,207 | \$1,554,039 | 3.00 | \$554,540 | \$237,312 | \$791,852 |
| Psychology | 19.35 | \$6,808,770 | \$2,224,934 | \$9,033,703 | 14.70 | \$3,410,899 | \$1,245,508 | \$4,656,407 | (4.65) | (\$3,397,871) | (\$979,426) | (\$4,377,297) |
| Sociology | 4.80 | \$796,922 | \$174,763 | \$971,685 | 5.23 | \$416,985 | \$150,858 | \$567,843 | 0.43 | (\$379,937) | (\$23,905) | (\$403,842) |
| Theatre | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Women's Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

**Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2010-11**

| | Applications - FY '10 July, 2009 - December, 2009 | | | | Applications - FY '11 July, 2010 - December, 2010 | | | | Difference | | | |
|---|--|---------------------|---------------------|---------------------|--|---------------------|---------------------|---------------------|---------------------|-----------------------|----------------------|-----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| | College of Computing and Information | 12.30 | \$3,396,581 | \$1,102,802 | \$4,499,383 | 12.22 | \$7,913,937 | \$2,813,649 | \$10,727,586 | (0.08) | \$4,517,356 | \$1,710,847 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.70 | \$1,683,514 | \$501,742 | \$2,185,256 | 0.70 | \$1,683,514 | \$501,742 | \$2,185,256 |
| Informatics | 0.90 | \$95,191 | \$27,559 | \$122,750 | 0.25 | \$97,826 | \$14,674 | \$112,500 | (0.65) | \$2,636 | (\$12,885) | (\$10,250) |
| Information Studies | 5.00 | \$1,295,524 | \$473,953 | \$1,769,477 | 5.17 | \$2,432,560 | \$905,620 | \$3,338,180 | 0.17 | \$1,137,036 | \$431,667 | \$1,568,703 |
| Computer Science | 6.40 | \$2,005,866 | \$601,290 | \$2,607,156 | 6.10 | \$3,700,037 | \$1,391,613 | \$5,091,649 | (0.30) | \$1,694,171 | \$790,323 | \$2,484,493 |
| Rockefeller College of Public Affairs and Policy | 62.67 | \$73,237,344 | \$12,819,926 | \$86,057,270 | 64.23 | \$42,585,443 | \$10,038,939 | \$52,624,382 | 1.56 | (\$30,651,901) | (\$2,780,987) | (\$33,432,888) |
| Dean's Office | 1.00 | \$309,858 | \$77,465 | \$387,323 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$309,858) | (\$77,465) | (\$387,323) |
| Center for International Development | 10.00 | \$23,770,263 | \$4,410,898 | \$28,181,161 | 6.00 | \$2,345,859 | \$476,830 | \$2,822,689 | (4.00) | (\$21,424,404) | (\$3,934,068) | (\$25,358,472) |
| Center for Legislative Development | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Policy Research | 5.20 | \$1,061,925 | \$422,190 | \$1,484,115 | 5.80 | \$3,272,740 | \$1,473,301 | \$4,746,041 | 0.60 | \$2,210,815 | \$1,051,112 | \$3,261,926 |
| Center for Women in Government and Civil Society | 3.50 | \$874,065 | \$447,172 | \$1,321,237 | 3.35 | \$2,301,343 | \$702,201 | \$3,003,543 | (0.15) | \$1,427,278 | \$255,029 | \$1,682,307 |
| National Center for Security and Preparedness | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Traffic Safety Management and Research | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$191,109 | \$38,221 | \$229,330 | 1.00 | \$191,109 | \$38,221 | \$229,330 |
| Rockefeller Institute of Government | 0.00 | \$0 | \$0 | \$0 | 6.00 | \$1,322,392 | \$108,381 | \$1,430,773 | 6.00 | \$1,322,392 | \$108,381 | \$1,430,773 |
| Political Science | 1.22 | \$389,814 | \$115,532 | \$505,346 | 2.28 | \$2,034,870 | \$641,126 | \$2,675,996 | 1.06 | \$1,645,056 | \$525,594 | \$2,170,649 |
| Professional Development Program | 39.00 | \$45,848,140 | \$6,912,329 | \$52,760,469 | 38.00 | \$28,418,351 | \$5,626,102 | \$34,044,453 | (1.00) | (\$17,429,789) | (\$1,286,227) | (\$18,716,016) |
| Public Administration | 2.75 | \$983,279 | \$434,341 | \$1,417,620 | 1.80 | \$2,698,780 | \$972,777 | \$3,671,557 | (0.95) | \$1,715,501 | \$538,437 | \$2,253,937 |
| School of Business | 0.66 | \$103,505 | \$19,553 | \$123,058 | 3.50 | \$237,929 | \$36,493 | \$274,422 | 2.84 | \$134,424 | \$16,940 | \$151,363 |
| Accounting | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Disaster Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Institutional Investment | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.16 | \$98,992 | \$19,553 | \$118,546 | 0.50 | \$43,955 | \$4,395 | \$48,350 | 0.34 | (\$55,038) | (\$15,158) | (\$70,196) |
| Finance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for the Advancement of Health Care Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Information Technology Management | 0.50 | \$4,513 | \$0 | \$4,513 | 1.00 | \$96,727 | \$19,345 | \$116,072 | 0.50 | \$92,215 | \$19,345 | \$111,560 |
| Marketing | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Small Business Development Center | 0.00 | \$0 | \$0 | \$0 | 2.00 | \$97,247 | \$12,753 | \$110,000 | 2.00 | \$97,247 | \$12,753 | \$110,000 |
| School of Criminal Justice | 3.00 | \$2,219,011 | \$807,587 | \$3,026,598 | 8.00 | \$363,421 | \$158,037 | \$521,458 | 5.00 | (\$1,855,590) | (\$649,550) | (\$2,505,140) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Hindelang Criminal Justice Research Center | 3.00 | \$2,219,011 | \$807,587 | \$3,026,598 | 8.00 | \$363,421 | \$158,037 | \$521,458 | 5.00 | (\$1,855,590) | (\$649,550) | (\$2,505,140) |

**Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2010-11**

| | Applications - FY '10 July, 2009 - December, 2009 | | | | Applications - FY '11 July, 2010 - December, 2010 | | | | Difference | | | |
|---|--|----------------------|---------------------|----------------------|--|---------------------|---------------------|---------------------|--------------------|-----------------------|--------------------|-----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| | School of Education | 21.70 | \$3,468,478 | \$578,008 | \$4,046,486 | 27.67 | \$7,548,272 | \$1,701,068 | \$9,249,341 | 5.97 | \$4,079,794 | \$1,123,060 |
| Albany Institute for Research in Education | 11.20 | \$2,138,562 | \$356,705 | \$2,495,266 | 13.38 | \$5,584,844 | \$1,310,197 | \$6,895,041 | 2.18 | \$3,446,283 | \$953,492 | \$4,399,775 |
| Capital Area School Development Association | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Child Research and Study Center | 0.50 | \$1,199,761 | \$202,118 | \$1,401,878 | 0.95 | \$1,361,450 | \$288,227 | \$1,649,677 | 0.45 | \$161,690 | \$86,109 | \$247,799 |
| Center for Innovation in Career Development | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Educational Administration | 0.00 | \$0 | \$0 | \$0 | 0.33 | \$301,432 | \$73,124 | \$374,556 | 0.33 | \$301,432 | \$73,124 | \$374,556 |
| Educational and Counseling Psychology | 10.00 | \$130,156 | \$19,186 | \$149,342 | 4.00 | \$160,472 | \$12,277 | \$172,749 | (6.00) | \$30,316 | (\$6,909) | \$23,407 |
| Educational Theory and Practice | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Reading | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| School Psychology Program | 0.00 | \$0 | \$0 | \$0 | 9.00 | \$140,074 | \$17,244 | \$157,318 | 9.00 | \$140,074 | \$17,244 | \$157,318 |
| School of Public Health | 23.50 | 20,092,719.00 | 1,727,440.00 | 21,820,159.00 | 26.30 | 6,337,890.90 | 2,384,063.70 | 8,721,954.60 | 2.80 | (\$13,754,828) | \$656,624 | (\$13,098,204) |
| Biomedical Sciences | 1.25 | \$388,673 | \$167,949 | \$556,622 | 3.00 | \$809,398 | \$361,508 | \$1,170,906 | 1.75 | \$420,725 | \$193,560 | \$614,284 |
| Biometry and Statistics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Health Workforce Studies | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$326,666 | \$65,334 | \$392,000 | 1.00 | \$326,666 | \$65,334 | \$392,000 |
| Center for Minority Health Research, Education & Training | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Public Health Preparedness | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Continuing Education Program | 2.00 | \$342,337 | \$71,547 | \$413,884 | 2.00 | \$93,270 | \$991 | \$94,261 | 0.00 | (\$249,067) | (\$70,556) | (\$319,623) |
| Dean's Office | 3.00 | \$1,131,444 | \$110,445 | \$1,241,889 | 1.00 | \$7,500 | \$0 | \$7,500 | (2.00) | (\$1,123,944) | (\$110,445) | (\$1,234,389) |
| Environmental Health | 3.00 | \$15,315,750 | \$107,232 | \$15,422,982 | 5.50 | \$2,163,807 | \$899,888 | \$3,063,695 | 2.50 | (\$13,151,943) | \$792,656 | (\$12,359,287) |
| Epidemiology | 5.75 | \$1,496,747 | \$689,005 | \$2,185,751 | 2.60 | \$773,345 | \$267,559 | \$1,040,904 | (3.15) | (\$723,402) | (\$421,446) | (\$1,144,848) |
| Gen*NY*Sis Center for Excellence in Cancer Genomics | 1.50 | \$523,509 | \$267,015 | \$790,524 | 2.50 | \$814,047 | \$386,562 | \$1,200,609 | 1.00 | \$290,538 | \$119,547 | \$410,085 |
| Health Policy Management and Behavior | 7.00 | \$894,260 | \$314,248 | \$1,208,508 | 8.70 | \$1,349,859 | \$402,222 | \$1,752,081 | 1.70 | \$455,599 | \$87,974 | \$543,573 |
| Prevention Research Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| School of Social Welfare | 19.15 | \$6,155,378 | \$998,494 | \$7,153,871 | 12.68 | \$4,159,509 | \$1,027,485 | \$5,186,995 | (6.47) | (\$1,995,868) | \$28,992 | (\$1,966,876) |
| Center for Excellence in Aging Services | 0.50 | \$4,545 | \$455 | \$5,000 | 1.00 | \$31,818 | \$3,181 | \$34,999 | 0.50 | \$27,273 | \$2,726 | \$29,999 |
| Center for Human Services Research | 6.40 | \$2,810,321 | \$592,958 | \$3,403,279 | 4.70 | \$1,310,486 | \$191,872 | \$1,502,358 | (1.70) | (\$1,499,835) | (\$401,086) | (\$1,900,921) |
| Center for Social Work Practice Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 12.25 | \$3,340,512 | \$405,080 | \$3,745,592 | 6.98 | \$2,817,205 | \$832,432 | \$3,649,638 | (5.27) | (\$523,306) | \$427,352 | (\$95,954) |
| Institute of Gerontology | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Social Services Research and Development | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Division of Academic Affairs | 3.00 | \$1,275,016 | \$129,429 | \$1,404,445 | 3.25 | \$166,967 | \$54,861 | \$221,827 | 0.25 | (\$1,108,050) | (\$74,568) | (\$1,182,618) |
| VP - Academic Affairs | 1.00 | \$1,200,411 | \$88,433 | \$1,288,844 | 0.50 | \$18,260 | \$0 | \$18,260 | (0.50) | (\$1,182,151) | (\$88,433) | (\$1,270,584) |
| Educational Opportunity Program | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$18,260 | \$0 | \$18,260 | 0.50 | \$18,260 | \$0 | \$18,260 |
| Institute for Excellence in Teaching, Learning and Academic Leadership | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| New York State Writer's Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office of Graduate Studies | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$7,480 | \$3,889 | \$11,369 | 1.00 | \$7,480 | \$3,889 | \$11,369 |
| Office of Undergraduate Education | 0.00 | \$0 | \$0 | \$0 | 0.25 | \$98,975 | \$50,972 | \$149,946 | 0.25 | \$98,975 | \$50,972 | \$149,946 |
| University Libraries | 2.00 | \$74,605 | \$40,996 | \$115,601 | 1.00 | \$23,992 | \$0 | \$23,992 | (1.00) | (\$50,613) | (\$40,996) | (\$91,609) |

**Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2010-11**

| | Applications - FY '10 July, 2009 - December, 2009 | | | Applications - FY '11 July, 2010 - December, 2010 | | | Difference | | | | | |
|---|--|--------------------|--------------------|--|--------------|--------------------|--------------------|---------------------|---------------|--------------------|--------------------|--------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| Division of Finance and Business | 3.00 | \$6,061,692 | \$727,403 | \$6,789,095 | 2.00 | \$6,706,693 | \$171,883 | \$6,878,576 | (1.00) | \$645,001 | (\$555,520) | \$89,481 |
| NYS Small Business Development Center | 3.00 | \$6,061,692 | \$727,403 | \$6,789,095 | 2.00 | \$6,706,693 | \$171,883 | \$6,878,576 | (1.00) | \$645,001 | (\$555,520) | \$89,481 |
| Division for Research | 27.82 | \$5,943,921 | \$2,331,095 | \$8,275,016 | 20.82 | \$7,378,012 | \$2,775,326 | \$10,153,337 | (7.00) | \$1,434,091 | \$444,231 | \$1,878,322 |
| VP - Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Atmospheric Sciences Research Center | 13.00 | \$3,193,226 | \$1,436,495 | \$4,629,721 | 9.00 | \$2,024,127 | \$850,924 | \$2,875,051 | (4.00) | (\$1,169,099) | (\$585,571) | (\$1,754,670) |
| Center for Functional Genomics | 2.00 | \$343,097 | \$144,102 | \$487,199 | 2.50 | \$774,469 | \$369,728 | \$1,144,197 | 0.50 | \$431,372 | \$225,626 | \$656,998 |
| Center for Social and Demographic Analysis | 4.50 | \$872,544 | \$220,214 | \$1,092,757 | 5.02 | \$682,729 | \$224,761 | \$907,490 | 0.52 | (\$189,814) | \$4,548 | (\$185,267) |
| Center for Technology in Government | 4.22 | \$624,242 | \$125,791 | \$750,033 | 1.70 | \$1,865,283 | \$511,151 | \$2,376,434 | (2.52) | \$1,241,041 | \$385,360 | \$1,626,401 |
| Institute for Health and the Environment | 1.00 | \$271,259 | \$107,232 | \$378,491 | 1.00 | \$1,064,421 | \$425,864 | \$1,490,285 | 0.00 | \$793,162 | \$318,632 | \$1,111,794 |
| Institute for Informatics, Logics, and Security Studies | 3.10 | \$639,554 | \$297,262 | \$936,816 | 1.60 | \$966,983 | \$392,898 | \$1,359,881 | (1.50) | \$327,429 | \$95,636 | \$423,065 |
| Center for Information Forensics & Assurance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Northeast Regional Forensic Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Division of Student Success | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$20,550 | \$9,453 | \$30,003 | 1.00 | \$20,550 | \$9,453 | \$30,003 |
| VP - Student Success | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Health and Counseling Services | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$20,550 | \$9,453 | \$30,003 | 1.00 | \$20,550 | \$9,453 | \$30,003 |
| University Police Department | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

**Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2010-11**

| | Awards - FY '10 July, 2009 - December, 2009 | | | | Awards - FY '11 July, 2010 - December, 2010 | | | | Difference | | | |
|---|--|---------------------|--------------------|---------------------|--|---------------------|--------------------|---------------------|--------------|--------------------|--------------------|--------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| University Total* | 169.64 | \$40,091,021 | \$8,179,383 | \$48,270,404 | 206.00 | \$42,644,062 | \$7,466,202 | \$50,110,264 | 36.36 | \$2,553,041 | (\$713,181) | \$1,839,860 |
| College of Arts and Sciences | 46.85 | \$5,419,956 | \$2,068,773 | \$7,488,729 | 65.03 | \$10,844,280 | \$1,802,737 | \$12,647,018 | 18.18 | \$5,424,324 | (\$266,036) | \$5,158,288 |
| Africana Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Anthropology | 3.22 | \$342,241 | 116,705.76 | \$458,947 | 5.12 | \$358,183 | \$79,590 | 437,772.60 | 1.90 | 15,941.28 | (\$37,116) | (\$21,175) |
| Art | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Biological Sciences | 6.14 | \$1,157,169 | 386,606.00 | \$1,543,775 | 8.80 | \$1,092,592 | \$370,200 | 1,462,792.00 | 2.66 | (64,577.10) | (\$16,406) | (\$80,983) |
| Center for Applied Historical Research | 1.00 | \$5,478 | 822.00 | \$6,300 | 0.00 | \$0 | \$0 | 0.00 | (1.00) | (5,478.00) | (\$822) | (\$6,300) |
| Center for Autism and Related Disabilities | 0.00 | \$28,423 | 4,262.00 | \$32,685 | 0.85 | \$56,540 | \$8,856 | 65,396.30 | 0.85 | 28,117.20 | \$4,594 | \$32,711 |
| Center for Biochemistry and Biophysics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Center for Jewish Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Center for X-Ray Optics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Chemistry | 4.50 | \$679,350 | 274,115.00 | \$953,465 | 7.00 | \$1,185,123 | \$457,315 | 1,642,437.00 | 2.50 | 505,772.50 | \$183,200 | \$688,972 |
| Classics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Communication | 0.60 | \$94,535 | 41,097.40 | \$135,633 | 0.10 | \$47,006 | \$15,673 | 62,678.20 | (0.50) | (47,529.50) | (\$25,425) | (\$72,954) |
| Dean's Office | 0.00 | \$0 | 0.00 | \$0 | 3.00 | \$5,758,533 | \$68,269 | 5,826,802.00 | 3.00 | 5,758,533.00 | \$68,269 | \$5,826,802 |
| Center for the Elimination of Minority Health Disparities | 0.86 | \$86,972 | 42,230.08 | \$129,202 | 0.06 | \$23,985 | \$7,714 | 31,699.20 | (0.80) | (62,986.96) | (\$34,516) | (\$97,503) |
| Center for Humanities and Technoscience | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Center for Neuroscience Research | 0.20 | \$31,601 | 16,274.30 | \$47,875 | 1.10 | \$43,773 | \$17,433 | 61,206.30 | 0.90 | 12,172.70 | \$1,159 | \$13,331 |
| University in the High School Program | 0.00 | \$0 | 0.00 | \$0 | 0.10 | \$783 | \$117 | 900.00 | 0.10 | 782.60 | \$117 | \$900 |
| Earth and Atmospheric Science | 12.00 | \$1,679,844 | 764,839.00 | \$2,444,683 | 13.00 | \$973,307 | \$457,606 | 1,430,913.00 | 1.00 | (706,537.00) | (\$307,233) | (\$1,013,770) |
| East Asian Studies | 0.00 | \$0 | 0.00 | \$0 | 1.00 | \$64,983 | \$100 | 65,083.00 | 1.00 | 64,983.00 | \$100 | \$65,083 |
| Econometrics Research and Training Institute | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Economics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Center for Economic Research | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| English | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Geography and Planning | 1.30 | \$21,336 | 3,133.50 | \$24,469 | 1.80 | \$47,500 | \$2,000 | 49,500.00 | 0.50 | 26,164.50 | (\$1,134) | \$25,031 |
| History | 1.00 | \$2,500 | 0.00 | \$2,500 | 1.00 | \$8,000 | \$0 | 8,000.00 | 0.00 | 5,500.00 | \$0 | \$5,500 |
| Institute for Biomolecular Stereodynamics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Institute for Mesoamerican Studies | 0.30 | \$545 | 0.00 | \$545 | 0.00 | \$0 | \$0 | 0.00 | (0.30) | (544.80) | \$0 | (\$545) |
| Institute for Research on Women | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Judaic Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Language, Literatures, and Culture | 0.00 | \$0 | 0.00 | \$0 | 1.00 | \$3,161 | \$0 | 3,161.00 | 1.00 | 3,161.00 | \$0 | \$3,161 |
| Latin American and Caribbean Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | \$0 |
| Lewis Mumford Center | 0.70 | \$13,836 | \$1,634 | \$15,469 | 0.20 | \$2,500 | \$500 | \$3,000 | (0.50) | (\$11,336) | (\$1,134) | (\$12,469) |
| Mathematics and Statistics | 3.00 | \$247,787 | \$25,250 | \$273,037 | 2.00 | \$224,877 | \$25,676 | \$250,553 | (1.00) | (\$22,910) | \$426 | (\$22,484) |
| Music | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Performing Arts Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Philosophy | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Physics | 1.00 | \$60,934 | \$27,066 | \$88,000 | 2.00 | \$108,814 | \$36,186 | \$145,000 | 1.00 | \$47,880 | \$9,120 | \$57,000 |
| Ion Beam Laboratory | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Psychology | 8.48 | \$793,322 | \$304,435 | \$1,097,757 | 14.25 | \$570,660 | \$214,786 | \$785,446 | 5.77 | (\$222,662) | (\$89,649) | (\$312,311) |
| Sociology | 2.55 | \$174,084 | \$60,304 | \$234,387 | 2.65 | \$273,961 | \$40,717 | \$314,678 | 0.10 | \$99,877 | (\$19,587) | \$80,291 |
| Theatre | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Women's Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

**Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2010-11**

| | Awards - FY '10 July, 2009 - December, 2009 | | | Awards - FY '11 July, 2010 - December, 2010 | | | Difference | | | | | |
|---|--|---------------------|--------------------|--|--------------|---------------------|--------------------|---------------------|-------------|----------------------|--------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| College of Computing and Information | 3.76 | \$549,808 | \$193,805 | \$743,613 | 5.90 | \$738,052 | \$253,287 | \$991,339 | 2.14 | \$188,244 | \$59,482 | \$247,726 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Informatics | 0.05 | \$23,364 | \$8,424 | \$31,788 | 0.05 | \$23,503 | \$7,836 | \$31,339 | 0.00 | \$139 | (\$588) | (\$449) |
| Information Studies | 1.00 | \$184,908 | \$36,982 | \$221,890 | 4.00 | \$529,360 | \$169,351 | \$698,711 | 3.00 | \$344,452 | \$132,369 | \$476,821 |
| Computer Science | 2.71 | \$341,537 | \$148,399 | \$489,936 | 1.85 | \$185,189 | \$76,100 | \$261,289 | (0.86) | (\$156,347) | (\$72,299) | (\$228,646) |
| Rockefeller College of Public Affairs and Policy | 24.80 | \$17,742,778 | \$2,744,169 | \$20,486,947 | 33.22 | \$13,575,482 | \$2,265,959 | \$15,841,441 | 8.42 | (\$4,167,296) | (\$478,210) | (\$4,645,506) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for International Development | 9.00 | \$9,084,910 | \$1,797,836 | \$10,882,746 | 14.00 | \$10,787,429 | \$1,738,937 | \$12,526,366 | 5.00 | \$1,702,519 | (\$58,899) | \$1,643,620 |
| Center for Legislative Development | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Policy Research | 5.35 | \$555,906 | \$211,544 | \$767,450 | 2.45 | \$84,064 | \$37,874 | \$121,938 | (2.90) | (\$471,843) | (\$173,670) | (\$645,513) |
| Center for Women in Government and Civil Society | 1.50 | \$267,102 | \$64,328 | \$331,430 | 2.50 | \$272,384 | \$43,859 | \$316,242 | 1.00 | \$5,282 | (\$20,470) | (\$15,188) |
| National Center for Security and Preparedness | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Traffic Safety Management and Research | 1.00 | \$177,225 | \$34,109 | \$211,334 | 0.00 | \$25,099 | \$3,764 | \$28,863 | (1.00) | (\$152,126) | (\$30,345) | (\$182,471) |
| Rockefeller Institute in Government | 0.00 | \$0 | \$0 | \$0 | 5.00 | \$993,261 | \$100,270 | \$1,093,531 | 5.00 | \$993,261 | \$100,270 | \$1,093,531 |
| Political Science | 0.70 | \$39,173 | \$11,836 | \$51,009 | 0.47 | \$192,874 | \$38,476 | \$231,350 | (0.23) | \$153,700 | \$26,641 | \$180,341 |
| Professional Development Program | 6.00 | \$7,472,341 | \$562,643 | \$8,034,984 | 8.00 | \$1,108,420 | \$269,560 | \$1,377,980 | 2.00 | (\$6,363,921) | (\$293,083) | (\$6,657,004) |
| Public Administration | 1.25 | \$146,121 | \$61,873 | \$207,994 | 0.80 | \$111,952 | \$33,219 | \$145,171 | (0.45) | (\$34,169) | (\$28,654) | (\$62,823) |
| School of Business | 0.15 | \$42,350 | \$18,422 | \$60,772 | 3.21 | \$265,626 | \$73,263 | \$338,889 | 3.06 | \$223,276 | \$54,840 | \$278,117 |
| Accounting | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Disaster Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Institutional Investment | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.16 | \$95,067 | \$18,533 | \$113,600 | 0.16 | \$95,067 | \$18,533 | \$113,600 |
| Finance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for the Advancement of Health Care Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Information Technology Management | 0.15 | \$42,350 | \$18,422 | \$60,772 | 2.05 | \$162,226 | \$53,063 | \$215,289 | 1.90 | \$119,876 | \$34,641 | \$154,517 |
| Marketing | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Small Business Development Center | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$8,333 | \$1,667 | \$10,000 | 1.00 | \$8,333 | \$1,667 | \$10,000 |
| School of Criminal Justice | 4.00 | \$830,052 | \$221,698 | \$1,051,750 | 5.34 | \$765,677 | \$269,238 | \$1,034,915 | 1.34 | (\$64,375) | \$47,540 | (\$16,835) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Hindelang Criminal Justice Research Center | 4.00 | \$830,052 | \$221,698 | \$1,051,750 | 5.34 | \$765,677 | \$269,238 | \$1,034,915 | 1.34 | (\$64,375) | \$47,540 | (\$16,835) |

Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2010-11

| | Awards - FY '10 July, 2009 - December, 2009 | | | Awards - FY '11 July, 2010 - December, 2010 | | | Difference | | | | | |
|---|--|--------------------|--------------------|--|--------------|--------------------|--------------------|--------------------|--------------|--------------------|--------------------|--------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| School of Education | 19.03 | \$1,017,915 | \$176,905 | \$1,194,820 | 21.65 | \$2,085,341 | \$242,394 | \$2,327,734 | 2.62 | \$1,067,426 | \$65,489 | \$1,132,915 |
| Albany Institute for Research in Education | 9.88 | \$702,955 | \$126,536 | \$829,491 | 7.00 | \$1,295,902 | \$165,787 | \$1,461,689 | (2.88) | \$592,946 | \$39,251 | \$632,197 |
| Capital Area School Development Association | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Child Research and Study Center | 0.00 | \$7,001 | \$1,050 | \$8,051 | 0.50 | \$367,943 | \$29,622 | \$397,565 | 0.50 | \$360,942 | \$28,572 | \$389,514 |
| Center for Innovation in Career Development | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.15 | \$42,880 | \$18,502 | \$61,382 | 0.15 | \$42,634 | \$16,537 | \$59,171 | 0.00 | (\$246) | (\$1,965) | (\$2,211) |
| Educational Administration | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Educational and Counseling Psychology | 9.00 | \$265,079 | \$30,817 | \$295,895 | 6.00 | \$266,863 | \$16,637 | \$283,500 | (3.00) | \$1,785 | (\$14,180) | (\$12,395) |
| Educational Theory and Practice | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Reading | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| School Psychology Program | 0.00 | \$0 | \$0 | \$0 | 8.00 | \$111,999 | \$13,811 | \$125,810 | 8.00 | \$111,999 | \$13,811 | \$125,810 |
| School of Public Health | 28.80 | \$4,057,298 | \$1,278,072 | \$5,335,369 | 26.70 | \$4,835,227 | \$1,101,855 | \$5,937,083 | (\$2) | \$777,930 | (\$176,217) | \$601,713 |
| Biomedical Sciences | 4.00 | \$621,769 | \$287,613 | \$909,382 | 2.00 | \$444,438 | \$184,729 | \$629,167 | (2.00) | (\$177,331) | (\$102,884) | (\$280,214) |
| Biometry and Statistics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Health Workforce Studies | 1.00 | \$301,784 | \$60,357 | \$362,141 | 1.00 | \$326,666 | \$65,334 | \$392,000 | 0.00 | \$24,882 | \$4,977 | \$29,859 |
| Center for Minority Health Research, Education & Training | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Public Health Preparedness | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$435,274 | \$33,555 | \$468,829 | 0.50 | \$435,274 | \$33,555 | \$468,829 |
| Continuing Education Program | 2.00 | \$342,137 | \$71,547 | \$413,684 | 7.00 | \$826,696 | \$50,869 | \$877,565 | 5.00 | \$484,559 | (\$20,678) | \$463,881 |
| Dean's Office | 4.30 | \$199,153 | \$22,490 | \$221,642 | 2.00 | \$7,513 | \$2 | \$7,515 | (2.30) | (\$191,640) | (\$22,488) | (\$214,127) |
| Environmental Health | 0.00 | \$77,852 | \$11,678 | \$89,530 | 0.75 | \$144,753 | \$53,526 | \$198,278 | 0.75 | \$66,901 | \$41,848 | \$108,748 |
| Epidemiology | 5.50 | \$355,835 | \$139,018 | \$494,853 | 3.00 | \$405,288 | \$104,205 | \$509,493 | (2.50) | \$49,453 | (\$34,813) | \$14,640 |
| Gen*NY*Sis Center for Excellence in Cancer Genomics | 3.50 | \$657,898 | \$306,220 | \$964,118 | 2.75 | \$621,374 | \$264,722 | \$886,096 | (0.75) | (\$36,524) | (\$41,498) | (\$78,021) |
| Health Policy Management and Behavior | 8.50 | \$1,500,870 | \$379,150 | \$1,880,020 | 7.70 | \$1,623,226 | \$344,914 | \$1,968,140 | (0.80) | \$122,356 | (\$34,237) | \$88,120 |
| Prevention Research Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| School of Social Welfare | 13.25 | \$5,391,684 | \$382,436 | \$5,774,120 | 20.71 | \$5,653,230 | \$376,776 | \$6,030,005 | 7.46 | \$261,545 | (\$5,661) | \$255,885 |
| Center for Excellence in Aging Services | 1.00 | \$10,243 | \$455 | \$10,698 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$10,243) | (\$455) | (\$10,698) |
| Center for Human Services Research | 4.50 | \$746,896 | \$120,527 | \$867,423 | 5.83 | \$623,458 | \$93,141 | \$716,599 | 1.33 | (\$123,439) | (\$27,386) | (\$150,825) |
| Center for Social Work Practice Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 7.75 | \$4,634,545 | \$261,455 | \$4,896,000 | 14.88 | \$5,029,772 | \$283,635 | \$5,313,407 | 7.13 | \$395,227 | \$22,180 | \$417,407 |
| Institute of Gerontology | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Social Services Research and Development | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Division of Academic Affairs | 2.00 | \$662,091 | \$77,945 | \$740,036 | 4.00 | \$1,280,554 | \$128,940 | \$1,409,494 | 2.00 | \$618,463 | \$50,995 | \$669,458 |
| VP - Academic Affairs | 1.00 | \$635,734 | \$77,945 | \$713,679 | 3.00 | \$1,269,059 | \$128,653 | \$1,397,712 | 2.00 | \$633,325 | \$50,708 | \$684,033 |
| Educational Opportunity Program | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Excellence in Teaching, Learning and Academic Leadership | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| New York State Writer's Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office of Graduate Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office of Undergraduate Education | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| University Libraries | 1.00 | \$26,357 | \$0 | \$26,357 | 1.00 | \$11,495 | \$287 | \$11,782 | 0.00 | (\$14,862) | \$287 | (\$14,575) |

**Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2010-11**

| | Awards - FY '10 July, 2009 - December, 2009 | | | Awards - FY '11 July, 2010 - December, 2010 | | | Difference | | | | | |
|---|--|--------------------|------------------|--|--------------|--------------------|------------------|--------------------|---------------|----------------------|--------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| Division of Finance and Business | 7.00 | \$2,304,394 | \$163,653 | \$2,468,047 | 0.00 | \$3,077 | \$368 | \$3,445 | (7.00) | (\$2,301,317) | (\$163,285) | (\$2,464,602) |
| VP - Finance and Business | 2.00 | \$25,241 | \$0 | \$25,241 | 0.00 | \$0 | \$0 | \$0 | (2.00) | (\$25,241) | \$0 | (\$25,241) |
| NYS Small Business Development Center | 5.00 | \$2,279,153 | \$163,653 | \$2,442,806 | 0.00 | \$3,077 | \$368 | \$3,445 | (5.00) | (\$2,276,076) | (\$163,285) | (\$2,439,361) |
| Division for Research | 19.06 | \$1,955,303 | \$804,764 | \$2,760,067 | 19.24 | \$2,482,440 | \$935,037 | \$3,417,477 | 0.18 | \$527,137 | \$130,273 | \$657,410 |
| VP - Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Atmospheric Sciences Research Center | 8.00 | \$827,165 | \$400,367 | \$1,227,532 | 10.00 | \$1,026,762 | \$441,784 | \$1,468,546 | 2.00 | \$199,597 | \$41,417 | \$241,014 |
| Center for Functional Genomics | 1.00 | \$69,920 | \$35,240 | \$105,160 | 1.00 | \$74,717 | \$37,658 | \$112,375 | 0.00 | \$4,797 | \$2,418 | \$7,215 |
| Center for Social and Demographic Analysis | 2.32 | \$270,890 | \$108,708 | \$379,597 | 2.02 | \$220,535 | \$35,686 | \$256,221 | (0.30) | (\$50,355) | (\$73,021) | (\$123,376) |
| Center for Technology in Government | 4.15 | \$330,773 | \$75,754 | \$406,527 | 2.57 | \$337,008 | \$70,320 | \$407,328 | (1.58) | \$6,235 | (\$5,434) | \$801 |
| Institute for Health and the Environment | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$105,343 | \$49,566 | \$154,909 | 0.50 | \$105,343 | \$49,566 | \$154,909 |
| Institute for Informatics, Logics, and Security Studies | 3.59 | \$456,556 | \$184,695 | \$641,250 | 2.15 | \$384,949 | \$126,798 | \$511,747 | (1.44) | (\$71,606) | (\$57,897) | (\$129,503) |
| Center for Information Forensics & Assurance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Northeast Regional Forensic Institute | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$333,125 | \$173,225 | \$506,350 | 1.00 | \$333,125 | \$173,225 | \$506,350 |
| Division of Student Success | 0.94 | \$117,392 | \$48,741 | \$166,133 | 1.00 | \$115,076 | \$16,349 | \$131,425 | 0.06 | (\$2,316) | (\$32,392) | (\$34,708) |
| VP - Student Success | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Health and Counseling Services | 0.94 | \$117,392 | \$48,741 | \$166,133 | 1.00 | \$115,076 | \$16,349 | \$131,425 | 0.06 | (\$2,316) | (\$32,392) | (\$34,708) |
| Student Services | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| University Police Department | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |