



Report of Research Foundation Applications and Awards by Unit
Fiscal Year End 2013-14

Executive Summary

	Applications						Awards					
	FY '13 7/12-6/13		FY '14 7/13-6/14		Difference		FY '13 7/12-6/13		FY '14 7/13-6/14		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	469.00	\$272,756,148	468.00	\$350,318,504	-1.00	\$77,562,356	339.00	\$93,573,905	305.00	\$92,240,997	-34.00	(\$1,332,908)
College of Arts and Sciences	162.88	\$53,377,516	209.98	\$118,934,508	47.09	\$65,556,992	97.53	\$13,981,942	109.35	\$15,711,434	11.83	\$1,729,492
College of Computing and Information	12.63	\$2,747,665	9.05	\$3,141,247	(3.58)	\$393,583	14.10	\$2,001,925	6.65	\$1,460,342	(7.45)	(\$541,583)
Rockefeller College of Public Affairs	86.30	\$92,078,440	67.30	\$128,459,459	(19.00)	\$36,381,019	77.30	\$47,403,835	52.95	\$43,612,375	(24.35)	(\$3,791,460)
School of Business	4.00	\$2,665,565	10.94	\$5,230,670	6.94	\$2,565,105	0.67	\$66,619	3.50	\$456,919	2.83	\$390,299
School of Criminal Justice	18.05	\$3,128,199	15.00	\$4,581,896	(3.05)	\$1,453,697	6.00	\$1,373,994	8.00	\$1,085,595	2.00	(\$288,399)
School of Education	24.64	\$12,638,084	24.40	\$14,323,626	(0.24)	\$1,685,543	13.00	\$2,063,544	14.50	\$4,309,605	1.50	\$2,246,061
School of Public Health	62.86	\$49,474,541	52.04	\$40,117,941	(10.82)	(\$9,356,600)	38.50	\$5,554,973	40.50	\$5,730,866	2.00	\$175,894
School of Social Welfare	47.98	\$30,477,459	39.73	\$11,572,706	(8.25)	(\$18,904,753)	45.98	\$10,709,543	30.50	\$9,915,539	(15.48)	(\$794,004)
Division of Academic Affairs	8.68	\$2,819,842	5.70	\$505,115	(2.98)	(\$2,314,728)	13.08	\$3,677,750	9.65	\$4,998,697	(3.43)	\$1,320,947
Division of Finance and Business	3.00	\$6,765,956	3.00	\$14,010	0.00	(\$6,751,946)	2.00	\$189,696	1.00	\$1,360	(1.00)	(\$188,336)
Division for Research	36.97	\$13,565,721	30.86	\$23,437,326	(6.11)	\$9,871,606	30.85	\$6,550,085	27.90	\$4,882,344	(2.95)	(\$1,667,741)
Division of Student Success	1.00	\$3,017,161	0.00	\$0	(1.00)	(\$3,017,161)	0.00	\$0	0.50	\$75,923	0.50	\$75,923

*Data for CNSE unavailable at time of publication.

Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2013-14

	Applications - FY '13 July, 2012 - June, 2013				Applications - FY '14 July, 2013 - June, 2014				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	469.00	\$223,022,553	\$49,733,595	\$272,756,148	468.00	\$287,235,087	\$63,083,417	\$350,318,504	-1.00	\$64,212,534	\$13,349,822	\$77,562,356
College of Arts and Sciences	162.88	\$39,695,675	\$13,681,841	\$53,377,516	209.98	\$93,225,048	\$25,709,460	\$118,934,508	47.09	\$53,529,373	\$12,027,619	\$65,556,992
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	14.20	\$1,498,519	\$554,159	\$2,052,678	11.92	\$1,581,946	\$384,047	\$1,965,993	(2.28)	\$83,427	(\$170,112)	(\$86,685)
Art	0.00	\$0	\$0	\$0	0.25	\$217,162	\$81,581	\$298,744	0.25	\$217,162	\$81,581	\$298,744
Atmospheric and Environmental Sciences	18.50	\$4,469,376	\$1,771,985	\$6,241,360	37.13	\$26,042,845	\$4,029,981	\$30,072,826	18.63	\$21,573,469	\$2,257,997	\$23,831,466
Biological Sciences	29.53	\$9,417,224	\$2,860,806	\$12,278,030	31.54	\$19,086,490	\$5,060,323	\$24,146,813	2.01	\$9,669,266	\$2,199,517	\$11,868,783
Center for Autism and Related Disabilities	6.40	\$917,523	\$232,346	\$1,149,870	5.10	\$2,300,208	\$152,723	\$2,452,931	(1.30)	\$1,382,685	(\$79,623)	\$1,303,061
Center for Biochemistry and Biophysics	0.10	\$4,689	\$0	\$4,689	0.00	\$0	\$0	\$0	(0.10)	(\$4,689)	\$0	(\$4,689)
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	27.50	\$6,534,518	\$2,550,578	\$9,085,096	41.83	\$21,110,039	\$8,328,636	\$29,438,674	14.33	\$14,575,521	\$5,778,057	\$20,353,578
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.00	\$0	\$0	\$0	2.75	\$61,467	\$9,986	\$71,453	2.75	\$61,467	\$9,986	\$71,453
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	2.55	\$1,041,065	\$478,777	\$1,519,842	0.93	\$468,528	\$59,445	\$527,973	(1.62)	(\$572,537)	(\$419,332)	(\$991,869)
Center for Neuroscience Research	0.10	\$53,579	\$27,780	\$81,359	0.00	\$0	\$0	\$0	(0.10)	(\$53,579)	(\$27,780)	(\$81,359)
The Institute for RNA Science and Technology	7.70	\$4,512,599	\$937,491	\$5,450,090	16.15	\$7,320,895	\$2,527,142	\$9,848,037	8.45	\$2,808,296	\$1,589,651	\$4,397,947
University in the High School Program	0.67	\$10,653	\$0	\$10,653	0.66	\$10,494	\$0	\$10,494	(0.01)	(\$159)	\$0	(\$159)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	3.00	\$498,787	\$129,854	\$628,641	3.00	\$220,000	\$96,243	\$316,243	0.00	(\$278,787)	(\$33,611)	(\$312,398)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	1.00	\$10,000	\$0	\$10,000	1.00	\$10,000	\$0	\$10,000
Geography and Planning	5.00	\$1,082,683	\$176,653	\$1,259,336	10.38	\$990,665	\$241,310	\$1,231,975	5.38	(\$92,018)	\$64,657	(\$27,361)
History	3.50	\$96,633	\$0	\$96,633	1.14	\$1,356,387	\$185,205	\$1,541,592	(2.36)	\$1,259,754	\$185,205	\$1,444,959
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	1.80	\$162,981	\$62,344	\$225,325	1.80	\$162,981	\$62,344	\$225,325
Mathematics and Statistics	9.00	\$744,479	\$338,927	\$1,083,406	11.00	\$754,734	\$340,480	\$1,095,214	2.00	\$10,255	\$1,553	\$11,808
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	1.00	\$34,165	\$18,107	\$52,272	0.00	\$0	\$0	\$0	(1.00)	(\$34,165)	(\$18,107)	(\$52,272)
Physics	4.40	\$760,245	\$336,753	\$1,096,998	4.20	\$1,504,119	\$703,004	\$2,207,123	(0.20)	\$743,874	\$366,251	\$1,110,125
Psychology	12.53	\$5,076,390	\$2,053,950	\$7,130,340	17.69	\$7,376,180	\$2,441,251	\$9,817,431	5.16	\$2,299,790	\$387,301	\$2,687,091
Sociology	16.20	\$2,591,186	\$1,078,206	\$3,669,392	11.50	\$2,649,910	\$1,005,760	\$3,655,669	(4.70)	\$58,723	(\$72,446)	(\$13,723)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.50	\$349,863	\$135,470	\$485,333	0.00	\$0	\$0	\$0	(0.50)	(\$349,863)	(\$135,470)	(\$485,333)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	12.63	\$1,972,622	\$775,043	\$2,747,665	9.05	\$2,253,281	\$887,967	\$3,141,247	(3.58)	\$280,659	\$112,924	\$393,583
Dean's Office	1.10	\$307,829	\$115,990	\$423,819	1.00	\$0	\$0	\$0	(0.10)	(\$307,829)	(\$115,990)	(\$423,819)
Informatics	0.33	\$295,677	\$103,543	\$399,220	0.13	\$264,604	\$64,188	\$328,792	(0.20)	(\$31,073)	(\$39,355)	(\$70,428)
Information Studies	4.00	\$327,395	\$112,760	\$440,155	4.00	\$1,136,490	\$523,171	\$1,659,661	0.00	\$809,095	\$410,411	\$1,219,506
Computer Science	7.20	\$1,041,720	\$442,749	\$1,484,470	3.92	\$852,186	\$300,608	\$1,152,794	(3.28)	(\$189,534)	(\$142,142)	(\$331,676)
Rockefeller College of Public Affairs and Policy	86.30	\$76,387,837	\$15,690,603	\$92,078,440	67.30	\$110,201,502	\$18,257,957	\$128,459,459	(19.00)	\$33,813,665	\$2,567,354	\$36,381,019
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	8.00	\$37,368,993	\$8,839,647	\$46,208,640	8.00	\$72,132,220	\$11,877,842	\$84,010,062	0.00	\$34,763,227	\$3,038,195	\$37,801,422
Center for Policy Research	19.79	\$4,364,681	\$1,171,716	\$5,536,397	14.99	\$1,938,944	\$900,459	\$2,839,403	(4.80)	(\$2,425,738)	(\$271,256)	(\$2,696,994)
Center for Women in Government and Civil Society	6.50	\$635,524	\$166,364	\$801,888	6.10	\$2,279,985	\$482,455	\$2,762,440	(0.40)	\$1,644,461	\$316,092	\$1,960,553
National Center for Security and Preparedness	2.00	\$980,509	\$254,932	\$1,235,441	0.40	\$114,693	\$48,540	\$163,233	(1.60)	(\$865,816)	(\$206,392)	(\$1,072,208)
Institute for Traffic Safety Management and Research	7.00	\$2,093,638	\$418,725	\$2,512,363	6.00	\$2,028,929	\$396,361	\$2,425,290	(1.00)	(\$64,709)	(\$22,364)	(\$87,073)
Rockefeller Institute of Government	4.50	\$921,680	\$181,504	\$1,103,183	0.00	\$0	\$0	\$0	(4.50)	(\$921,680)	(\$181,504)	(\$1,103,183)
Political Science	4.97	\$1,049,176	\$264,805	\$1,313,981	3.60	\$468,612	\$195,513	\$664,125	(1.37)	(\$580,564)	(\$69,293)	(\$649,856)
Professional Development Program	31.00	\$28,146,538	\$4,154,095	\$32,300,633	27.00	\$31,099,647	\$4,296,956	\$35,396,603	(4.00)	\$2,953,109	\$142,861	\$3,095,970
Public Administration	2.54	\$827,098	\$238,816	\$1,065,914	1.21	\$138,472	\$59,830	\$198,302	(1.33)	(\$688,626)	(\$178,986)	(\$867,612)
School of Business	4.00	\$2,102,054	\$563,511	\$2,665,565	10.94	\$4,145,625	\$1,085,045	\$5,230,670	6.94	\$2,043,571	\$521,534	\$2,565,105
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.67	\$256,794	\$82,306	\$339,100	0.00	\$0	\$0	\$0	(0.67)	(\$256,794)	(\$82,306)	(\$339,100)
Finance	0.00	\$0	\$0	\$0	0.14	\$1,353,387	\$185,205	\$1,538,592	0.14	\$1,353,387	\$185,205	\$1,538,592
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	1.00	\$22,044	\$3,306	\$25,350	0.67	\$40,299	\$3,030	\$43,329	(0.33)	\$18,255	(\$276)	\$17,979
Information Technology Management	1.50	\$1,780,439	\$474,871	\$2,255,310	6.80	\$2,424,160	\$861,089	\$3,285,249	5.30	\$643,721	\$386,218	\$1,029,939
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.83	\$42,777	\$3,028	\$45,805	3.33	\$327,779	\$35,721	\$363,500	2.50	\$285,002	\$32,694	\$317,696
School of Criminal Justice	18.05	\$2,508,949	\$619,249	\$3,128,199	15.00	\$3,973,110	\$608,786	\$4,581,896	(3.05)	\$1,464,161	(\$10,463)	\$1,453,697
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	18.05	\$2,508,949	\$619,249	\$3,128,199	15.00	\$3,973,110	\$608,786	\$4,581,896	(3.05)	\$1,464,161	(\$10,463)	\$1,453,697

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	24.64	\$10,736,489	\$1,901,595	\$12,638,084	24.40	\$12,411,852	\$1,911,775	\$14,323,626	(0.24)	\$1,675,363	\$10,180	\$1,685,543
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	1.83	\$572,346	\$141,571	\$713,917	0.80	\$1,765,866	\$388,324	\$2,154,190	(1.03)	\$1,193,520	\$246,752	\$1,440,273
Dean's Office	0.00	\$0	\$0	\$0	2.50	\$1,013,670	\$77,754	\$1,091,424	2.50	\$1,013,670	\$77,754	\$1,091,424
Educational Administration	4.05	\$805,752	\$191,194	\$996,946	3.13	\$669,521	\$117,692	\$787,213	(0.91)	(\$136,231)	(\$73,502)	(\$209,733)
Educational and Counseling Psychology	10.14	\$5,456,332	\$454,048	\$5,910,380	8.80	\$3,871,133	\$368,642	\$4,239,775	(1.34)	(\$1,585,199)	(\$85,406)	(\$1,670,605)
Educational Theory and Practice	3.79	\$2,200,443	\$716,619	\$2,917,061	5.27	\$2,354,356	\$447,683	\$2,802,039	1.48	\$153,913	(\$268,936)	(\$115,023)
Reading	1.83	\$1,569,192	\$391,687	\$1,960,879	3.90	\$2,737,305	\$511,681	\$3,248,986	2.07	\$1,168,113	\$119,994	\$1,288,108
School Psychology Program	3.00	\$132,425	\$6,476	\$138,901	0.00	\$0	\$0	\$0	(3.00)	(\$132,425)	(\$6,476)	(\$138,901)
School of Public Health	62.86	\$41,849,086	\$7,625,455	\$49,474,541	52.04	\$30,084,904	\$10,033,037	\$40,117,941	(10.82)	(\$11,764,182)	\$2,407,582	(\$9,356,600)
Biomedical Sciences	4.30	\$2,008,378	\$772,408	\$2,780,786	8.90	\$5,195,396	\$1,567,670	\$6,763,066	4.60	\$3,187,019	\$795,262	\$3,982,280
Center for Health Workforce Studies	1.50	\$250,185	\$29,814	\$279,999	1.00	\$154,250	\$30,850	\$185,100	(0.50)	(\$95,935)	\$1,036	(\$94,899)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	1.50	\$360,067	\$28,805	\$388,872	0.00	\$0	\$0	\$0	(1.50)	(\$360,067)	(\$28,805)	(\$388,872)
Continuing Education Program	4.00	\$658,423	\$52,990	\$711,413	8.40	\$4,107,551	\$477,671	\$4,585,222	4.40	\$3,449,128	\$424,681	\$3,873,809
Dean's Office	3.25	\$1,099,045	\$62,480	\$1,161,525	1.00	\$250,000	\$81,030	\$331,030	(2.25)	(\$849,045)	\$18,551	(\$830,495)
Environmental Health	21.80	\$10,836,316	\$2,937,179	\$13,773,495	12.55	\$10,862,705	\$4,257,569	\$15,120,274	(9.25)	\$26,389	\$1,320,390	\$1,346,779
Epidemiology and Biostatistics	2.61	\$9,365,690	\$942,546	\$10,308,236	0.94	\$2,374,204	\$464,194	\$2,838,399	(1.67)	(\$6,991,486)	(\$478,351)	(\$7,469,837)
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.30	\$1,738,107	\$622,178	\$2,360,284	5.20	\$4,689,519	\$2,250,206	\$6,939,725	1.90	\$2,951,412	\$1,628,029	\$4,579,441
Health Policy Management and Behavior	20.60	\$15,532,876	\$2,177,057	\$17,709,933	14.05	\$2,451,278	\$903,847	\$3,355,125	(6.55)	(\$13,081,598)	(\$1,273,210)	(\$14,354,808)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	47.98	\$27,592,064	\$2,885,395	\$30,477,459	39.73	\$10,104,907	\$1,467,799	\$11,572,706	(8.25)	(\$17,487,157)	(\$1,417,596)	(\$18,904,753)
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	23.65	\$2,389,237	\$397,308	\$2,786,545	19.40	\$4,654,928	\$966,082	\$5,621,010	(4.25)	\$2,265,691	\$568,774	\$2,834,465
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	24.33	\$25,202,827	\$2,488,087	\$27,690,914	20.33	\$5,449,978	\$501,717	\$5,951,695	(4.00)	(\$19,752,849)	(\$1,986,370)	(\$21,739,218)

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Division of Academic Affairs	8.68	\$2,603,583	\$216,260	\$2,819,842	5.70	\$466,372	\$38,742	\$505,115	(2.98)	(\$2,137,210)	(\$177,517)	(\$2,314,728)
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	2.00	\$110,551	\$8,843	\$119,394	1.00	\$36,794	\$2,943	\$39,737	(1.00)	(\$73,757)	(\$5,900)	(\$79,657)
New York State Writer's Institute	1.00	\$144,515	\$50,300	\$194,815	0.00	\$0	\$0	\$0	(1.00)	(\$144,515)	(\$50,300)	(\$194,815)
Office of Graduate Studies	1.85	\$1,577,174	\$99,552	\$1,676,727	0.70	\$138,975	\$35,500	\$174,476	(1.15)	(\$1,438,199)	(\$64,052)	(\$1,502,251)
Office of International Education	0.83	\$698,745	\$57,252	\$755,998	0.00	\$0	\$0	\$0	(0.83)	(\$698,745)	(\$57,252)	(\$755,998)
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	\$72,597	\$312	\$72,909	4.00	\$290,603	\$299	\$290,902	1.00	\$218,006	(\$13)	\$217,993
Division of Finance and Business	3.00	\$5,982,368	\$783,588	\$6,765,956	3.00	\$14,010	\$0	\$14,010	0.00	(\$5,968,358)	(\$783,588)	(\$6,751,946)
VP - Finance and Business	0.00	\$0	\$0	\$0	3.00	\$14,010	\$0	\$14,010	3.00	\$14,010	\$0	\$14,010
NYS Small Business Development Center	3.00	\$5,982,368	\$783,588	\$6,765,956	0.00	\$0	\$0	\$0	(3.00)	(\$5,982,368)	(\$783,588)	(\$6,765,956)
Division for Research	36.97	\$9,549,766	\$4,015,955	\$13,565,721	30.86	\$20,354,477	\$3,082,850	\$23,437,326	(6.11)	\$10,804,711	(\$933,105)	\$9,871,606
VP - Research	1.17	\$464,160	\$158,080	\$622,240	0.80	\$220,778	\$15,242	\$236,021	(0.37)	(\$243,381)	(\$142,838)	(\$386,220)
Atmospheric Sciences Research Center	28.00	\$8,075,099	\$3,519,565	\$11,594,664	18.70	\$11,936,762	\$1,131,550	\$13,068,312	(9.30)	\$3,861,663	(\$2,388,015)	\$1,473,648
Center for Functional Genomics	2.15	\$110,130	\$21,863	\$131,993	0.75	\$649,813	\$211,377	\$861,189	(1.40)	\$539,683	\$189,514	\$729,197
Center for Social and Demographic Analysis	0.50	\$54,955	\$4,396	\$59,351	0.40	\$19,983	\$0	\$19,983	(0.10)	(\$34,971)	(\$4,396)	(\$39,367)
Institute for Financial Market Regulation	0.05	\$4,016	\$981	\$4,997	0.00	\$0	\$0	\$0	(0.05)	(\$4,016)	(\$981)	(\$4,997)
Center for Technology in Government	1.80	\$289,606	\$86,007	\$375,613	6.01	\$3,335,533	\$661,612	\$3,997,145	4.21	\$3,045,927	\$575,605	\$3,621,532
Institute for Health and the Environment	2.50	\$163,443	\$43,917	\$207,360	1.00	\$2,362,012	\$610,470	\$2,972,482	(1.50)	\$2,198,569	\$566,553	\$2,765,122
Institute for Informatics, Logics, and Security Studies	0.80	\$388,358	\$181,146	\$569,503	0.80	\$505,557	\$122,111	\$627,668	0.00	\$117,199	(\$59,034)	\$58,165
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	1.00	\$9,091	\$909	\$10,000	1.00	\$9,091	\$909	\$10,000
The Global Institute for Health & Human Rights	0.00	\$0	\$0	\$0	1.40	\$1,314,947	\$329,579	\$1,644,526	1.40	\$1,314,947	\$329,579	\$1,644,526
Division of Student Success	1.00	\$2,042,060	\$975,101	\$3,017,161	0.00	\$0	\$0	\$0	(1.00)	(\$2,042,060)	(\$975,101)	(\$3,017,161)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.00	\$2,042,060	\$975,101	\$3,017,161	0.00	\$0	\$0	\$0	(1.00)	(\$2,042,060)	(\$975,101)	(\$3,017,161)
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	339.00	\$78,739,855	\$14,834,050	\$93,573,905	305.00	\$77,994,623	\$14,246,374	\$92,240,997	-34.00	(\$745,232)	(\$587,676)	(\$1,332,908)
College of Arts and Sciences	97.53	\$10,445,710	\$3,536,232	\$13,981,942	109.35	\$12,067,829	\$3,643,605	\$15,711,434	11.83	\$1,622,120	\$107,373	\$1,729,492
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	5.00	\$432,528	\$64,029	\$496,557	4.00	\$331,033	\$26,895	\$357,928	(1.00)	(\$101,495)	(\$37,134)	(\$138,629)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	21.00	\$2,085,609	\$833,826	\$2,919,435	23.00	\$2,671,055	\$1,160,388	\$3,831,443	2.00	\$585,446	\$326,562	\$912,008
Biological Sciences	22.83	\$2,377,722	\$994,831	\$3,372,553	20.24	\$1,950,905	\$730,906	\$2,681,810	(2.59)	(\$426,817)	(\$263,925)	(\$690,742)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.50	\$1,500	\$0	\$1,500	0.50	\$1,500	\$0	\$1,500
Center for Autism and Related Disabilities	3.55	\$521,227	\$51,252	\$572,479	7.95	\$2,182,416	\$145,160	\$2,327,576	4.40	\$1,661,189	\$93,908	\$1,755,097
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.40	\$46,271	\$21,937	\$68,209	0.00	\$0	\$0	\$0	(1.40)	(\$46,271)	(\$21,937)	(\$68,209)
Chemistry	18.00	\$1,507,635	\$617,550	\$2,125,185	21.00	\$2,216,297	\$755,274	\$2,971,571	3.00	\$708,662	\$137,724	\$846,386
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.00	\$0	\$0	\$0	1.00	\$20,013	\$9,986	\$29,999	1.00	\$20,013	\$9,986	\$29,999
Dean's Office	1.00	\$429,328	\$0	\$429,328	0.00	\$0	\$0	\$0	(1.00)	(\$429,328)	\$0	(\$429,328)
Center for the Elimination of Minority Health Disparities	1.00	\$398,888	\$180,176	\$579,064	2.00	\$430,913	\$194,187	\$625,100	1.00	\$32,025	\$14,011	\$46,036
Center for Neuroscience Research	0.90	\$110,181	\$56,720	\$166,900	0.10	\$4,500	\$2,340	\$6,840	(0.80)	(\$105,681)	(\$54,380)	(\$160,060)
The Institute for RNA Science and Technology	2.80	\$431,877	\$209,632	\$641,509	3.50	\$469,037	\$134,954	\$603,991	0.70	\$37,160	(\$74,678)	(\$37,518)
University in the High School Program	0.67	\$23,314	\$1,869	\$25,183	0.66	\$23,088	\$1,887	\$24,975	(0.01)	(\$226)	\$18	(\$208)
East Asian Studies	0.00	\$0	\$0	\$0	0.80	\$120,000	\$0	\$120,000	0.80	\$120,000	\$0	\$120,000
Economics	0.00	\$0	\$0	\$0	2.00	\$83,375	\$34,276	\$117,651	2.00	\$83,375	\$34,276	\$117,651
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$249,999	\$0	\$249,999	0.00	\$0	\$0	\$0	(1.00)	(\$249,999)	\$0	(\$249,999)
Geography and Planning	2.00	\$84,217	\$15,783	\$100,000	4.50	\$378,906	\$117,079	\$495,985	2.50	\$294,689	\$101,296	\$395,985
History	0.33	\$15,519	\$3,925	\$19,445	1.50	\$4,500	\$0	\$4,500	1.18	(\$11,019)	(\$3,925)	(\$14,945)
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.00	\$58,642	\$17,770	\$76,412	2.00	\$37,768	\$17,838	\$55,606	(1.00)	(\$20,874)	\$68	(\$20,806)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.60	\$137,092	\$41,843	\$178,934	5.20	\$251,598	\$102,971	\$354,569	2.60	\$114,507	\$61,129	\$175,635
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	4.85	\$1,041,203	\$241,426	\$1,282,629	5.90	\$597,605	\$120,901	\$718,506	1.05	(\$443,599)	(\$120,525)	(\$564,123)
Sociology	5.60	\$494,458	\$183,663	\$678,121	3.50	\$293,322	\$88,562	\$381,884	(2.10)	(\$201,137)	(\$95,101)	(\$296,238)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	14.10	\$1,498,148	\$503,777	\$2,001,925	6.65	\$1,060,878	\$399,464	\$1,460,342	(7.45)	(\$437,270)	(\$104,313)	(\$541,583)
Dean's Office	0.10	\$7,533	\$494	\$8,027	0.00	\$0	\$0	\$0	(0.10)	(\$7,533)	(\$494)	(\$8,027)
Informatics	0.00	\$0	\$0	\$0	0.05	\$7,500	\$0	\$7,500	0.05	\$7,500	\$0	\$7,500
Information Studies	6.00	\$445,692	\$157,345	\$603,037	2.00	\$188,655	\$90,235	\$278,890	(4.00)	(\$257,037)	(\$67,110)	(\$324,147)
Computer Science	8.00	\$1,044,923	\$345,937	\$1,390,861	4.60	\$864,723	\$309,229	\$1,173,952	(3.40)	(\$180,201)	(\$36,708)	(\$216,909)
Rockefeller College of Public Affairs and Policy	77.30	\$40,612,380	\$6,791,455	\$47,403,835	52.95	\$37,741,232	\$5,871,142	\$43,612,375	(24.35)	(\$2,871,148)	(\$920,313)	(\$3,791,460)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	11.00	\$9,090,817	\$2,040,303	\$11,131,120	10.00	\$10,898,552	\$1,716,138	\$12,614,690	(1.00)	\$1,807,735	(\$324,165)	\$1,483,570
Center for Policy Research	10.70	\$731,785	\$298,742	\$1,030,527	7.60	\$404,364	\$150,211	\$554,575	(3.10)	(\$327,421)	(\$148,531)	(\$475,952)
Center for Women in Government and Civil Society	5.35	\$89,266	\$21,215	\$110,482	1.00	\$19,424	\$3,884	\$23,308	(4.35)	(\$69,842)	(\$17,331)	(\$87,174)
National Center for Security and Preparedness	1.00	\$6,349	\$1,651	\$8,000	0.00	\$0	\$0	\$0	(1.00)	(\$6,349)	(\$1,651)	(\$8,000)
Institute for Traffic Safety Management and Research	6.00	\$1,707,683	\$340,060	\$2,047,743	7.00	\$2,085,179	\$415,874	\$2,501,053	1.00	\$377,496	\$75,814	\$453,310
Rockefeller Institute in Government	4.50	\$319,924	\$33,608	\$353,532	0.00	\$0	\$0	\$0	(4.50)	(\$319,924)	(\$33,608)	(\$353,532)
Political Science	2.60	\$233,033	\$68,191	\$301,224	3.05	\$187,147	\$61,090	\$248,238	0.45	(\$45,886)	(\$7,101)	(\$52,986)
Professional Development Program	35.00	\$28,367,357	\$3,960,178	\$32,327,535	23.15	\$24,057,144	\$3,488,446	\$27,545,590	(11.85)	(\$4,310,213)	(\$471,732)	(\$4,781,945)
Public Administration	1.15	\$66,166	\$27,507	\$93,673	1.15	\$89,422	\$35,499	\$124,921	(0.00)	\$23,256	\$7,992	\$31,248
School of Business	0.67	\$60,563	\$6,056	\$66,619	3.50	\$391,873	\$65,046	\$456,919	2.83	\$331,310	\$58,989	\$390,299
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.33	\$30,286	\$3,029	\$33,315	0.00	\$0	\$0	\$0	(0.33)	(\$30,286)	(\$3,029)	(\$33,315)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.33	\$9,999	\$0	\$9,999	0.33	\$9,999	\$0	\$9,999
Information Technology Management	0.00	\$0	\$0	\$0	0.50	\$113,714	\$35,385	\$149,099	0.50	\$113,714	\$35,385	\$149,099
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.33	\$30,277	\$3,028	\$33,305	2.67	\$268,160	\$29,661	\$297,821	2.33	\$237,883	\$26,633	\$264,516
School of Criminal Justice	6.00	\$963,413	\$410,581	\$1,373,994	8.00	\$847,881	\$237,714	\$1,085,595	2.00	(\$115,532)	(\$172,867)	(\$288,399)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	6.00	\$963,413	\$410,581	\$1,373,994	8.00	\$847,881	\$237,714	\$1,085,595	2.00	(\$115,532)	(\$172,867)	(\$288,399)

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School of Education	13.00	\$1,931,493	\$132,051	\$2,063,544	14.50	\$3,862,640	\$446,965	\$4,309,605	1.50	\$1,931,147	\$314,914	\$2,246,061
Albany Institute for Research in Education	3.00	\$876,022	\$64,682	\$940,704	3.50	\$966,680	\$68,457	\$1,035,137	0.50	\$90,658	\$3,775	\$94,433
Child Research and Study Center	2.00	\$17,389	\$766	\$18,155	2.00	\$1,325,429	\$282,083	\$1,607,512	0.00	\$1,308,040	\$281,317	\$1,589,357
Dean's Office	0.00	\$0	\$0	\$0	1.50	\$47,535	\$2,392	\$49,927	1.50	\$47,535	\$2,392	\$49,927
Educational Administration	1.00	\$91,718	\$0	\$91,718	0.00	\$0	\$0	\$0	(1.00)	(\$91,718)	\$0	(\$91,718)
Educational and Counseling Psychology	3.50	\$447,727	\$32,464	\$480,191	2.50	\$489,262	\$26,423	\$515,684	(1.00)	\$41,535	(\$6,041)	\$35,494
Educational Theory and Practice	1.00	\$63,636	\$6,364	\$70,000	2.00	\$177,563	\$11,437	\$189,000	1.00	\$113,927	\$5,073	\$119,000
Reading	1.50	\$364,506	\$17,201	\$381,707	2.00	\$632,666	\$22,648	\$655,314	0.50	\$268,160	\$5,448	\$273,607
School Psychology Program	1.00	\$70,495	\$10,575	\$81,070	1.00	\$223,506	\$33,526	\$257,032	0.00	\$153,011	\$22,951	\$175,962
School of Public Health	38.50	\$4,757,150	\$797,823	\$5,554,973	40.50	\$4,704,297	\$1,026,569	\$5,730,866	\$2	(\$52,853)	\$228,747	\$175,894
Biomedical Sciences	2.50	\$574,083	\$26,970	\$601,053	3.90	\$106,099	\$13,867	\$119,966	1.40	(\$467,984)	(\$13,103)	(\$481,087)
Center for Health Workforce Studies	0.50	\$81,667	\$16,334	\$98,000	3.00	\$425,755	\$57,566	\$483,321	2.50	\$344,089	\$41,233	\$385,321
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.50	\$128,586	\$10,287	\$138,873	1.00	\$251,481	\$18,519	\$270,000	0.50	\$122,895	\$8,232	\$131,127
Continuing Education Program	6.00	\$1,021,809	\$108,686	\$1,130,495	4.00	\$40,092	\$5,675	\$45,767	(2.00)	(\$981,717)	(\$103,011)	(\$1,084,728)
Dean's Office	2.50	\$146,089	\$36,251	\$182,339	2.00	\$21	\$4	\$25	(0.50)	(\$146,068)	(\$36,247)	(\$182,314)
Environmental Health	9.50	\$983,036	\$261,243	\$1,244,279	9.40	\$715,930	\$240,960	\$956,890	(0.10)	(\$267,107)	(\$20,283)	(\$287,390)
Epidemiology and Biostatistics	0.50	\$76,107	\$40,133	\$116,239	0.30	\$32,430	\$9,990	\$42,420	(0.20)	(\$43,677)	(\$30,143)	(\$73,819)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	\$548,938	\$24,425	\$573,362	2.40	\$123,057	\$34,391	\$157,448	1.40	(\$425,881)	\$9,967	(\$415,915)
Health Policy Management and Behavior	15.50	\$1,196,837	\$273,496	\$1,470,333	14.50	\$3,009,433	\$645,597	\$3,655,030	(1.00)	\$1,812,596	\$372,102	\$2,184,698
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	45.98	\$9,858,443	\$851,100	\$10,709,543	30.50	\$8,861,759	\$1,053,780	\$9,915,539	(15.48)	(\$996,684)	\$202,680	(\$794,004)
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	18.98	\$2,041,490	\$307,686	\$2,349,176	16.00	\$2,386,432	\$433,512	\$2,819,944	(2.98)	\$344,942	\$125,826	\$470,768
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	27.00	\$7,816,953	\$543,414	\$8,360,367	14.50	\$6,475,327	\$620,268	\$7,095,595	(12.50)	(\$1,341,626)	\$76,854	(\$1,264,772)

Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2013-14

	Awards - FY '13 July, 2012 - June, 2013				Awards - FY '14 July, 2013 - June, 2014				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	13.08	\$3,316,109	\$361,641	\$3,677,750	9.65	\$4,674,995	\$323,702	\$4,998,697	(3.43)	\$1,358,886	(\$37,939)	\$1,320,947
VP - Academic Affairs	1.50	\$1,293,803	\$173,868	\$1,467,671	1.00	\$1,643,035	\$229,862	\$1,872,897	(0.50)	\$349,232	\$55,994	\$405,226
Educational Opportunity Program	6.50	\$870,111	\$66,283	\$936,394	3.00	\$746,615	\$57,129	\$803,744	(3.50)	(\$123,496)	(\$9,154)	(\$132,650)
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.75	\$401,792	\$52,352	\$454,144	1.50	\$2,086,688	\$36,411	\$2,123,099	0.75	\$1,684,896	(\$15,942)	\$1,668,955
Office of International Education	1.00	\$685,880	\$64,908	\$750,788	0.15	\$22,500	\$0	\$22,500	(0.85)	(\$663,380)	(\$64,908)	(\$728,288)
Office of Undergraduate Education	0.33	\$15,519	\$3,925	\$19,445	0.00	\$7,000	\$0	\$7,000	(0.33)	(\$8,519)	(\$3,925)	(\$12,445)
University Libraries	3.00	\$49,004	\$304	\$49,308	4.00	\$169,157	\$300	\$169,457	1.00	\$120,153	(\$4)	\$120,149
Division of Finance and Business	2.00	\$172,051	\$17,645	\$189,696	1.00	\$1,360	\$0	\$1,360	(1.00)	(\$170,691)	(\$17,645)	(\$188,336)
VP - Finance and Business	0.00	\$0	\$0	\$0	1.00	\$1,360	\$0	\$1,360	1.00	\$1,360	\$0	\$1,360
NYS Small Business Development Center	2.00	\$172,051	\$17,645	\$189,696	0.00	\$0	\$0	\$0	(2.00)	(\$172,051)	(\$17,645)	(\$189,696)
Division for Research	30.85	\$5,124,395	\$1,425,690	\$6,550,085	27.90	\$3,709,580	\$1,172,764	\$4,882,344	(2.95)	(\$1,414,816)	(\$252,926)	(\$1,667,741)
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	17.00	\$1,965,142	\$666,949	\$2,632,091	12.00	\$1,408,242	\$582,581	\$1,990,823	(5.00)	(\$556,900)	(\$84,368)	(\$641,268)
Center for Functional Genomics	0.00	\$0	\$0	\$0	1.00	\$23,796	\$0	\$23,796	1.00	\$23,796	\$0	\$23,796
Center for Social and Demographic Analysis	2.50	\$313,089	\$122,506	\$435,594	1.50	\$270,370	\$116,416	\$386,786	(1.00)	(\$42,719)	(\$6,090)	(\$48,809)
Center for Technology in Government	4.80	\$508,487	\$111,077	\$619,564	5.00	\$211,338	\$46,844	\$258,182	0.20	(\$297,149)	(\$64,233)	(\$361,382)
Institute for Financial Market Regulation	0.05	\$3,766	\$247	\$4,013	0.00	\$0	\$0	\$0	(0.05)	(\$3,766)	(\$247)	(\$4,013)
Institute for Health and the Environment	2.50	\$119,930	\$43,389	\$163,319	1.00	\$12,312	\$6,341	\$18,653	(1.50)	(\$107,618)	(\$37,048)	(\$144,666)
Institute for Informatics, Logistics, and Security Studies	4.00	\$2,213,982	\$481,522	\$2,695,503	6.40	\$1,774,431	\$419,673	\$2,194,104	2.40	(\$439,550)	(\$61,849)	(\$501,399)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	1.00	\$9,091	\$909	\$10,000	1.00	\$9,091	\$909	\$10,000
The Global Institute for Health & Human Rights	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.00	\$0	\$0	\$0	0.50	\$70,299	\$5,624	\$75,923	0.50	\$70,299	\$5,624	\$75,923
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.50	\$70,299	\$5,624	\$75,923	0.50	\$70,299	\$5,624	\$75,923
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0