

Fiscal Year To Date

Report of Research Foundation Applications by Academic Unit

Fiscal Year To Date

	Applications - FY '07 July, 2007 - August, 2007			Applications - FY '08 July, 2008 - August, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	77.00	\$21,396,462	\$6,074,305	\$27,470,767	126.00	\$85,766,536	\$18,867,954	\$104,634,490	49.00	\$64,370,074	\$12,793,649	\$77,163,723
College of Arts and Sciences	23.70	\$4,610,332	\$1,831,030	\$6,441,362	42.70	\$18,329,317	\$8,148,613	\$26,477,930	19.00	\$13,718,985	\$6,317,583	\$20,036,568
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	2.40	\$120,499	23,566.00	\$144,065	3.00	\$34,304	\$0	34,304.00	0.60	(86,194.80)	(\$23,566)	(\$109,761)
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	8.40	\$1,517,686	695,093.50	\$2,212,780	6.90	\$2,215,267	\$950,390	3,165,656.70	(1.50)	697,580.30	\$255,297	\$952,877
Center for Applied Historical Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Autism and Related Disabilities	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Biochemistry and Biophysics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.70	\$4,621	\$2,379	7,000.00	0.70	4,620.70	\$2,379	\$7,000
Chemistry	6.00	\$1,997,966	745,312.00	\$2,743,278	7.00	\$4,965,571	\$2,269,885	7,235,456.00	1.00	2,967,605.00	\$1,524,573	\$4,492,178
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	\$0	0.00	\$0	0.80	\$3,748,190	\$1,708,394	5,456,584.00	0.80	3,748,189.60	\$1,708,394	\$5,456,584
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	0.10	\$23,208	10,714.50	\$33,922	0.60	\$273,107	\$136,842	409,948.30	0.50	249,899.10	\$126,127	\$376,026
University in the High School Program	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Earth and Atmospheric Science	0.00	\$0	0.00	\$0	5.00	\$1,672,336	\$764,103	2,436,439.00	5.00	1,672,336.00	\$764,103	\$2,436,439
East Asian Studies	1.00	\$266,748	113,914.00	\$380,662	0.00	\$0	\$0	0.00	(1.00)	(266,748.00)	(\$113,914)	(\$380,662)
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	0.00	\$0	0.00	\$0	1.00	\$167,869	\$75,638	243,507.00	1.00	167,869.00	\$75,638	\$243,507
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	1.00	\$275,228	129,049.00	\$404,277	2.00	\$54,986	\$4,837	59,823.00	1.00	(220,242.00)	(\$124,212)	(\$344,454)
History	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.30	\$67,979	17,674.50	\$85,654	0.00	\$0	\$0	0.00	(0.30)	(67,979.10)	(\$17,675)	(\$85,654)
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	1.00	\$47,880	0.00	\$47,880	1.00	\$130,000	\$0	130,000.00	0.00	82,120.00	\$0	\$82,120
Latin American and Caribbean Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	0.00	0.00	\$0	\$0	\$0
Mathematics and Statistics	0.50	\$7,950	\$0	\$7,950	0.00	\$0	\$0	\$0	(0.50)	(\$7,950)	\$0	(\$7,950)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	0.00	\$0	\$0	\$0	3.70	\$851,070	\$313,199	\$1,164,269	3.70	\$851,070	\$313,199	\$1,164,269
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	2.00	\$12,600	\$0	\$12,600	10.00	\$3,916,405	\$1,801,483	\$5,717,888	8.00	\$3,903,805	\$1,801,483	\$5,705,288
Sociology	1.00	\$272,589	\$95,706	\$368,295	1.00	\$295,593	\$121,463	\$417,055	0.00	\$23,004	\$25,757	\$48,761
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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Report of Research Foundation Applications by Academic Unit

Fiscal Year To Date

	Applications - FY '07 July, 2007 - August, 2007			Applications - FY '08 July, 2008 - August, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	0.40	\$15,919	\$0	\$15,919	1.00	\$7,032	\$3,586	\$10,618	0.60	(\$8,887)	\$3,586	(\$5,301)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	0.40	\$15,919	\$0	\$15,919	1.00	\$7,032	\$3,586	\$10,618	0.60	(\$8,887)	\$3,586	(\$5,301)
Computer Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	10.00	\$1,709,999	\$551,515	\$2,261,514	23.00	\$29,358,342	\$3,269,809	\$32,628,151	13.00	\$27,648,343	\$2,718,294	\$30,366,637
Vice President	10.00	\$1,709,999	\$551,515	\$2,261,514	23.00	\$29,358,342	\$3,269,809	\$32,628,151	13.00	\$27,648,343	\$2,718,294	\$30,366,637
University at Albany Institute for Materials	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	5.00	\$5,787,323	\$1,371,062	\$7,158,385	11.00	\$13,612,429	\$3,217,135	\$16,829,564	6.00	\$7,825,106	\$1,846,073	\$9,671,179
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	1.00	\$5,121,489	\$1,266,153	\$6,387,642	1.00	\$7,669,310	\$2,017,829	\$9,687,139	0.00	\$2,547,821	\$751,676	\$3,299,497
Center for Policy Research	0.80	\$63,005	\$32,133	\$95,138	2.80	\$346,616	\$150,554	\$497,170	2.00	\$283,611	\$118,422	\$402,032
Center for Women in Government and Civil Society	0.00	\$0	\$0	\$0	1.00	\$194,200	\$15,536	\$209,736	1.00	\$194,200	\$15,536	\$209,736
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.50	\$1,415,769	\$365,305	\$1,781,074	0.50	\$1,415,769	\$365,305	\$1,781,074
Institute for Traffic Safety Management and Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	0.20	\$15,751	\$8,033	\$23,784	0.40	\$30,208	\$16,136	\$46,344	0.20	\$14,456	\$8,103	\$22,559
Professional Development Program	3.00	\$587,078	\$64,743	\$651,821	4.00	\$2,446,352	\$244,798	\$2,691,150	1.00	\$1,859,274	\$180,055	\$2,039,329
Public Administration	0.00	\$0	\$0	\$0	1.30	\$1,509,975	\$406,977	\$1,916,952	1.30	\$1,509,975	\$406,977	\$1,916,952
School of Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	1.00	\$240,444	\$119,445	\$359,889	1.50	\$518,841	\$236,528	\$755,369	0.50	\$278,397	\$117,083	\$395,480
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	1.00	\$240,444	\$119,445	\$359,889	1.50	\$518,841	\$236,528	\$755,369	0.50	\$278,397	\$117,083	\$395,480

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	12.60	\$2,803,141	\$1,081,151	\$3,884,292	11.00	\$404,197	\$25,889	\$430,086	(1.60)	(\$2,398,944)	(\$1,055,262)	(\$3,454,206)
Albany Institute for Research in Education	5.00	\$1,368,213	\$564,627	\$1,932,840	4.00	\$105,219	\$9,050	\$114,269	(1.00)	(\$1,262,994)	(\$555,577)	(\$1,818,571)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.40	\$704,636	\$315,042	\$1,019,678	0.00	\$0	\$0	\$0	(0.40)	(\$704,636)	(\$315,042)	(\$1,019,678)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Administration	0.00	\$0	\$0	\$0	1.00	\$40,000	\$0	\$40,000	1.00	\$40,000	\$0	\$40,000
Educational and Counseling Psychology	7.20	\$730,293	\$201,482	\$931,775	6.00	\$258,978	\$16,839	\$275,817	(1.20)	(\$471,315)	(\$184,643)	(\$655,958)
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	9.00	\$2,473,516	\$235,191	\$2,708,707	12.60	\$3,009,189	\$933,629	\$3,942,818	3.60	\$535,673	\$698,438	\$1,234,111
Biomedical Sciences	0.00	\$0	\$0	\$0	1.50	\$796,163	\$408,713	\$1,204,876	1.50	\$796,163	\$408,713	\$1,204,876
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$333,333	\$66,667	\$400,000	1.00	\$326,522	\$65,304	\$391,826	0.00	(\$6,811)	(\$1,363)	(\$8,174)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	2.00	\$930,357	\$73,635	\$1,003,992	3.10	\$968,860	\$252,975	\$1,221,835	1.10	\$38,503	\$179,340	\$217,843
Environmental Health	0.00	\$0	\$0	\$0	1.00	\$60,000	\$0	\$60,000	1.00	\$60,000	\$0	\$60,000
Epidemiology	0.00	\$0	\$0	\$0	3.00	\$790,811	\$190,537	\$981,348	3.00	\$790,811	\$190,537	\$981,348
Health Policy Management and Behavior	6.00	\$1,209,826	\$94,889	\$1,304,715	3.00	\$66,833	\$16,100	\$82,933	(3.00)	(\$1,142,993)	(\$78,789)	(\$1,221,782)
School of Social Welfare	6.00	\$2,404,385	\$505,857	\$2,910,242	9.60	\$12,866,551	\$1,282,030	\$14,148,581	3.60	\$10,462,166	\$776,173	\$11,238,339
Center for Excellence in Aging Services	1.00	\$52,708	\$5,469	\$58,176	0.00	\$0	\$0	\$0	(1.00)	(\$52,708)	(\$5,469)	(\$58,176)
Center for Human Services Research	1.50	\$328,685	\$59,561	\$388,247	4.50	\$7,278,164	\$523,193	\$7,801,357	3.00	\$6,949,479	\$463,632	\$7,413,110
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.50	\$2,022,992	\$440,827	\$2,463,820	5.10	\$5,588,387	\$758,838	\$6,347,225	1.60	\$3,565,395	\$318,010	\$3,883,405
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	0.00	\$0	\$0	\$0	2.00	\$38,197	\$0	\$38,197	2.00	\$38,197	\$0	\$38,197
VP - Academic Affairs	0.00	\$0	\$0	\$0	1.00	\$15,000	\$0	\$15,000	1.00	\$15,000	\$0	\$15,000
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	0.00	\$0	\$0	\$0	1.00	\$23,197	\$0	\$23,197	1.00	\$23,197	\$0	\$23,197
Division of Finance and Business	0.00	\$0	\$0	\$0	2.00	\$5,285,415	\$634,917	\$5,920,332	2.00	\$5,285,415	\$634,917	\$5,920,332
NYS Small Business Development Center	0.00	\$0	\$0	\$0	2.00	\$5,285,415	\$634,917	\$5,920,332	2.00	\$5,285,415	\$634,917	\$5,920,332

DIVISION FOR RESEARCH

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Division for Research	9.30	\$1,351,403	\$379,055	\$1,730,457	9.60	\$2,337,027	\$1,115,818	\$3,452,845	0.30	\$985,624	\$736,764	\$1,722,388
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	1.00	\$449,367	\$149,260	\$598,627	6.00	\$875,947	\$428,772	\$1,304,719	5.00	\$426,580	\$279,512	\$706,092
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.00	\$80,362	\$41,236	\$121,598	1.50	\$796,163	\$408,713	\$1,204,876	(0.50)	\$715,801	\$367,477	\$1,083,278
Center for Social and Demographic Analysis	1.30	\$340,568	\$113,381	\$453,948	1.50	\$345,593	\$144,543	\$490,135	0.20	\$5,025	\$31,162	\$36,187
Center for Technology in Government	2.00	\$282,995	\$61,548	\$344,543	0.00	\$0	\$0	\$0	(2.00)	(\$282,995)	(\$61,548)	(\$344,543)
Institute for Health and the Environment	1.00	\$32,000	\$0	\$32,000	0.00	\$0	\$0	\$0	(1.00)	(\$32,000)	\$0	(\$32,000)
Institute for Informatics, Logics, and Security Studies	1.00	\$148,711	\$13,630	\$162,341	0.60	\$319,324	\$133,791	\$453,115	(0.40)	\$170,613	\$120,161	\$290,774
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.00	\$17,400	\$0	\$17,400	0.00	\$0	\$0	\$0	(1.00)	(\$17,400)	\$0	(\$17,400)
Division of Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	61.00	\$6,903,709	\$1,180,593	\$8,084,302	71.00	\$15,945,680	\$2,413,088	\$18,358,768	10.00	\$9,041,971	\$1,232,495	\$10,274,466
College of Arts and Sciences	10.90	\$555,850	\$201,142	\$756,992	19.90	\$2,318,247	\$733,723	\$3,051,970	9.00	\$1,762,397	\$532,581	\$2,294,977
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$12,045	29.00	\$12,074	2.90	\$106,808	\$33,462	140,269.00	1.90	94,762.50	\$33,433	\$128,195
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	1.00	\$177,341	78,650.00	\$255,991	5.00	\$704,793	\$277,513	982,306.00	4.00	527,452.00	\$198,863	\$726,315
Center for Applied Historical Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Autism and Related Disabilities	0.00	\$2,792	418.00	\$3,210	1.00	\$489,394	\$11,186	500,580.00	1.00	486,602.00	\$10,768	\$497,370
Center for Biochemistry and Biophysics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Chemistry	1.00	\$76,159	38,841.00	\$115,000	3.10	\$358,060	\$141,849	499,908.00	2.10	281,900.50	\$103,008	\$384,908
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.00	\$0	0.00	\$0	0.40	\$42,315	\$18,899	61,214.00	0.40	42,314.80	\$18,899	\$61,214
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	\$0	0.00	\$0	0.00	\$435	\$65	500.00	0.00	435.00	\$65	\$500
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	0.00	\$0	0.00	\$0	0.10	\$2,982	\$0	2,981.90	0.10	2,981.90	\$0	\$2,982
University in the High School Program	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Earth and Atmospheric Science	1.00	\$24,685	9,430.00	\$34,115	1.00	\$34,000	\$0	34,000.00	0.00	9,315.00	(\$9,430)	(\$115)
East Asian Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	1.40	\$112,387	39,918.60	\$152,305	0.00	\$0	\$0	0.00	(1.40)	(112,386.80)	(\$39,919)	(\$152,305)
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	0.80	\$10,000	2,000.00	\$12,000	0.00	\$0	\$0	0.00	(0.80)	(10,000.00)	(\$2,000)	(\$12,000)
History	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	2.00	\$49,399	0.00	\$49,399	0.00	\$0	\$0	0.00	(2.00)	(49,399.00)	\$0	(\$49,399)
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	0.00	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	\$2,500	\$500	\$3,000	0.00	\$0	\$0	\$0	(0.20)	(\$2,500)	(\$500)	(\$3,000)
Mathematics and Statistics	0.00	\$0	\$0	\$0	1.00	\$56,472	\$29,083	\$85,555	1.00	\$56,472	\$29,083	\$85,555
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.00	\$69,435	\$28,499	\$97,934	0.00	\$9,457	\$1,418	\$10,875	(2.00)	(\$59,978)	(\$27,081)	(\$87,059)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	0.00	\$65	\$0	\$65	3.90	\$280,217	\$118,605	\$398,822	3.90	\$280,152	\$118,605	\$398,757
Sociology	0.50	\$19,043	\$2,857	\$21,899	1.50	\$233,315	\$101,644	\$334,959	1.00	\$214,273	\$98,787	\$313,060
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '07 July, 2007 - August, 2007			Awards - FY '08 July, 2008 - August, 2008				Difference				
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Computer Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	10.00	\$1,670,032	\$143,527	\$1,813,559	6.00	\$3,798,848	\$106,977	\$3,905,825	(4.00)	\$2,128,816	(\$36,550)	\$2,092,266
Vice President	10.00	\$1,669,597	\$143,462	\$1,813,059	6.00	\$3,798,848	\$106,977	\$3,905,825	(4.00)	\$2,129,251	(\$36,485)	\$2,092,766
University at Albany Institute for Materials	0.00	\$435	\$65	\$500	0.00	\$0	\$0	\$0	0.00	(\$435)	(\$65)	(\$500)
Rockefeller College of Public Affairs and Policy	5.85	\$687,265	\$139,736	\$827,000	11.00	\$6,211,340	\$626,706	\$6,838,046	5.15	\$5,524,075	\$486,970	\$6,011,046
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	0.00	\$0	\$0	\$0	3.00	\$1,175,226	\$235,488	\$1,410,714	3.00	\$1,175,226	\$235,488	\$1,410,714
Center for Legislative Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Policy Research	1.20	\$262,805	\$81,836	\$344,641	2.90	\$362,933	\$89,713	\$452,645	1.70	\$100,127	\$7,877	\$108,004
Center for Women in Government and Civil Society	1.00	\$194,200	\$15,536	\$209,736	2.00	\$141,250	\$28,250	\$169,500	1.00	(\$52,950)	\$12,714	(\$40,236)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	0.00	\$130	\$20	\$150	0.00	\$0	\$0	\$0	0.00	(\$130)	(\$20)	(\$150)
Political Science	0.00	\$0	\$0	\$0	0.55	\$55,994	\$15,996	\$71,990	0.55	\$55,994	\$15,996	\$71,990
Professional Development Program	3.25	\$142,528	\$15,065	\$157,593	2.00	\$4,418,235	\$239,183	\$4,657,418	(1.25)	\$4,275,708	\$224,118	\$4,499,825
Public Administration	0.40	\$87,602	\$27,279	\$114,880	0.55	\$57,703	\$18,077	\$75,779	0.15	(\$29,899)	(\$9,202)	(\$39,101)
School of Business	0.00	\$0	\$0	\$0	1.00	\$24,982	\$0	\$24,982	1.00	\$24,982	\$0	\$24,982
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	1.00	\$24,982	\$0	\$24,982	1.00	\$24,982	\$0	\$24,982
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	1.00	\$23,275	\$11,731	\$35,006	1.00	\$128,626	\$65,575	\$194,201	0.00	\$105,351	\$53,844	\$159,195
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	1.00	\$23,275	\$11,731	\$35,006	1.00	\$128,626	\$65,575	\$194,201	0.00	\$105,351	\$53,844	\$159,195

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	8.00	\$441,433	\$33,816	\$475,249	7.00	\$291,839	\$24,742	\$316,581	(1.00)	(\$149,594)	(\$9,074)	(\$158,668)
Albany Institute for Research in Education	6.00	\$223,872	\$15,776	\$239,648	2.00	\$60,987	\$4,189	\$65,176	(4.00)	(\$162,885)	(\$11,587)	(\$174,472)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	1.00	\$142,858	\$7,142	\$150,000	0.00	\$0	\$0	\$0	(1.00)	(\$142,858)	(\$7,142)	(\$150,000)
Child Research and Study Center	0.00	\$4,069	\$611	\$4,680	0.00	\$4,257	\$638	\$4,895	0.00	\$188	\$27	\$215
Dean's Office	0.00	\$12,006	\$1,801	\$13,807	0.00	\$2,878	\$432	\$3,310	0.00	(\$9,128)	(\$1,369)	(\$10,497)
Educational Administration	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	1.00	\$58,628	\$8,486	\$67,114	5.00	\$223,717	\$19,483	\$243,200	4.00	\$165,089	\$10,997	\$176,086
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	6.00	\$1,307,426	\$158,432	\$1,465,858	9.50	\$1,196,076	\$342,051	\$1,538,126	3.50	(\$111,351)	\$183,619	\$72,268
Biomedical Sciences	0.00	\$0	\$0	\$0	0.50	\$116,885	\$58,910	\$175,794	0.50	\$116,885	\$58,910	\$175,794
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.20	\$942,027	\$76,645	\$1,018,672	4.00	\$504,243	\$39,769	\$544,012	2.80	(\$437,784)	(\$36,876)	(\$474,660)
Environmental Health	0.00	\$39,621	\$5,943	\$45,564	0.00	\$4,000	\$600	\$4,600	0.00	(\$35,621)	(\$5,343)	(\$40,964)
Epidemiology	1.00	\$45,163	\$2,004	\$47,167	3.00	\$544,830	\$237,258	\$782,088	2.00	\$499,667	\$235,254	\$734,921
Health Policy Management and Behavior	3.80	\$280,615	\$73,840	\$354,455	2.00	\$26,118	\$5,514	\$31,632	(1.80)	(\$254,497)	(\$68,326)	(\$322,823)
School of Social Welfare	5.75	\$665,279	\$60,308	\$725,586	3.00	\$282,184	\$21,811	\$303,995	(2.75)	(\$383,095)	(\$38,497)	(\$421,591)
Center for Excellence in Aging Services	0.50	\$14,909	\$1,491	\$16,400	0.00	\$0	\$0	\$0	(0.50)	(\$14,909)	(\$1,491)	(\$16,400)
Center for Human Services Research	0.50	\$90,257	\$7,221	\$97,478	0.75	\$149,573	\$14,958	\$164,531	0.25	\$59,316	\$7,738	\$67,054
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	4.25	\$517,129	\$46,438	\$563,567	2.25	\$132,611	\$6,853	\$139,464	(2.00)	(\$384,518)	(\$39,585)	(\$424,104)
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.50	\$42,984	\$5,158	\$48,142	0.00	\$0	\$0	\$0	(0.50)	(\$42,984)	(\$5,158)	(\$48,142)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	2.00	\$100,006	\$8,611	\$108,617	2.00	\$163,886	\$16,523	\$180,409	0.00	\$63,880	\$7,912	\$71,792
VP - Academic Affairs	1.00	\$83,807	\$8,206	\$92,013	1.00	\$126,156	\$16,523	\$142,679	0.00	\$42,349	\$8,317	\$50,666
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	1.00	\$16,199	\$405	\$16,604	1.00	\$37,730	\$0	\$37,730	0.00	\$21,531	(\$405)	\$21,126

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$2,386	\$286	\$2,672	0.00	\$2,386	\$286	\$2,672
Division for Research	11.50	\$1,453,144	\$423,291	\$1,876,434	10.60	\$1,527,267	\$474,695	\$2,001,962	(0.90)	\$74,123	\$51,404	\$125,528
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	4.00	\$328,097	\$139,872	\$467,969	6.00	\$550,754	\$109,861	\$660,615	2.00	\$222,657	(\$30,011)	\$192,646
Center for Functional Genomics	2.00	\$117,265	\$9,783	\$127,048	0.00	\$0	\$0	\$0	(2.00)	(\$117,265)	(\$9,783)	(\$127,048)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	\$359,230	\$147,505	\$506,735	1.50	\$658,446	\$229,522	\$887,967	0.50	\$299,216	\$82,017	\$381,232
Center for Social and Demographic Analysis	0.50	\$19,043	\$2,857	\$21,899	1.50	\$233,315	\$101,644	\$334,959	1.00	\$214,273	\$98,787	\$313,060
Center for Technology in Government	1.00	\$19,168	\$5,113	\$24,281	0.00	\$0	\$0	\$0	(1.00)	(\$19,168)	(\$5,113)	(\$24,281)
Institute for Health and the Environment	1.00	\$32,000	\$0	\$32,000	0.00	\$0	\$0	\$0	(1.00)	(\$32,000)	\$0	(\$32,000)
Institute for Informatics, Logics, and Security Studies	1.00	\$270,216	\$56,536	\$326,752	0.60	\$63,472	\$28,349	\$91,821	(0.40)	(\$206,744)	(\$28,187)	(\$234,931)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.00	\$308,125	\$61,625	\$369,750	1.00	\$21,280	\$5,320	\$26,600	0.00	(\$286,845)	(\$56,305)	(\$343,150)
Division of Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0