

Report of Research Foundation Applications and Awards by Unit

Executive Summary

	Applications						Awards					
	FY '08		FY '09		Difference		FY '08		FY '09		Difference	
	7/07-5/08		7/08-5/09				7/07-5/08		7/08-5/09			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	570.00	\$764,925,830	658.00	\$373,090,077	88.00	(\$391,835,753)	370.00	\$220,803,663	340.00	\$145,144,658	(30.00)	(\$75,659,005)
College of Arts and Sciences	171.83	\$55,521,320	204.81	\$87,823,685	32.98	\$32,302,366	79.35	\$6,992,993	83.18	\$9,270,377	3.83	\$2,277,383
College of Computing and Information	8.60	\$2,033,561	14.61	\$3,828,702	6.01	\$1,795,141	4.70	\$601,030	4.13	\$583,895	(0.57)	(\$17,134)
College of Nanoscale Science and Engineering	83.33	\$515,436,831	82.00	\$88,345,689	(1.33)	(\$427,091,142)	59.00	\$148,050,517	38.00	\$58,892,255	(21.00)	(\$89,158,262)
Rockefeller College of Public Affairs	105.73	\$98,408,515	91.80	\$85,727,948	(13.93)	(\$12,680,567)	65.10	\$31,539,851	69.62	\$46,328,186	4.52	\$14,788,335
School of Business	2.00	\$109,982	7.15	\$2,019,682	5.15	\$1,909,700	0.00	\$0	4.58	\$164,133	4.58	\$164,133
School of Criminal Justice	13.05	\$5,324,958	14.50	\$6,663,862	1.45	\$1,338,904	7.15	\$1,068,937	4.00	\$550,707	(3.15)	(\$518,230)
School of Education	32.49	\$11,683,655	51.33	\$10,149,017	18.84	(\$1,534,637)	29.55	\$3,083,725	28.40	\$1,644,013	(1.15)	(\$1,439,713)
School of Public Health	50.14	\$15,881,601	84.10	\$40,005,938	33.96	\$24,124,337	25.20	\$5,695,264	38.80	\$6,526,950	13.60	\$831,686
School of Social Welfare	29.10	\$28,202,715	40.35	\$22,687,006	11.25	(\$5,515,708)	33.25	\$7,101,213	23.50	\$8,586,635	(9.75)	\$1,485,422
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	5.00	\$220,864	8.00	\$1,007,546	3.00	\$786,682	6.00	\$1,461,384	8.00	\$1,974,331	2.00	\$512,947
Division of Finance and Business	4.00	\$6,115,359	7.00	\$6,904,713	3.00	\$789,354	4.00	\$5,979,608	5.00	\$6,080,052	1.00	\$100,444
Division for Research	61.73	\$22,957,803	52.01	\$17,892,297	(9.72)	(\$5,065,505)	54.30	\$8,324,183	31.95	\$4,359,187	(22.35)	(\$3,964,996)
Division of Student Success	2.99	\$3,028,668	0.34	\$33,992	(2.65)	(\$2,994,677)	2.40	\$904,957	0.84	\$183,936	(1.56)	(\$721,021)

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date

	Applications - FY '08 July, 2007 - May, 2008			Applications - FY '09 July, 2008 - May, 2009			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	570.00	\$715,923,153	\$49,002,677	\$764,925,830	658.00	\$295,896,474	\$77,193,603	\$373,090,077	88.00	(\$420,026,679)	\$28,190,926	(\$391,835,753)
College of Arts and Sciences	171.83	\$39,910,654	\$15,610,665	\$55,521,320	204.81	\$63,217,557	\$24,606,129	\$87,823,685	32.98	\$23,306,902	\$8,995,464	\$32,302,366
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	11.40	\$1,793,888	620,780.90	\$2,414,669	16.70	\$1,780,284	\$477,807	2,258,090.80	5.30	(13,604.80)	(\$142,974)	(\$156,578)
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	30.40	\$10,453,464	4,096,360.00	\$14,549,824	30.94	\$11,356,584	\$4,180,468	15,537,051.70	0.54	903,120.20	\$84,108	\$987,228
Center for Applied Historical Research	0.75	\$78,934	8,166.75	\$87,101	2.00	\$42,369	\$4,555	46,923.50	1.25	(36,565.25)	(\$3,612)	(\$40,177)
Center for Autism and Related Disabilities	0.85	\$347,728	34,772.65	\$382,501	0.00	\$0	\$0	0.00	(0.85)	(347,728.20)	(\$34,773)	(\$382,501)
Center for Biochemistry and Biophysics	0.44	\$135,236	43,730.68	\$178,967	0.00	\$0	\$0	0.00	(0.44)	(135,236.40)	(\$43,731)	(\$178,967)
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	1.40	\$208,771	80,373.30	\$289,144	2.70	\$588,028	\$230,322	818,350.80	1.30	379,257.60	\$149,949	\$529,207
Chemistry	30.03	\$8,928,530	3,298,877.21	\$12,227,408	35.03	\$15,071,497	\$5,928,916	21,000,413.40	5.00	6,142,966.70	\$2,630,039	\$8,773,006
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.10	\$33,910	7,142.80	\$41,053	0.43	\$263,297	\$74,292	337,588.49	0.33	229,386.69	\$67,149	\$296,536
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.80	\$998,010	414,734.80	\$1,412,744	1.20	\$3,986,601	\$1,813,639	5,800,239.70	0.40	2,988,591.40	\$1,398,904	\$4,387,495
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	2.30	\$569,951	284,002.80	\$853,954	3.20	\$1,347,446	\$636,100	1,983,546.20	0.90	777,494.80	\$352,097	\$1,129,592
University in the High School Program	0.00	\$0	0.00	\$0	0.33	\$5,247	\$0	5,247.00	0.33	5,247.00	\$0	\$5,247
Earth and Atmospheric Science	21.00	\$4,653,184	1,889,237.00	\$6,542,421	25.00	\$5,935,316	\$2,313,486	8,248,802.00	4.00	1,282,132.00	\$424,249	\$1,706,381
East Asian Studies	1.00	\$266,748	113,914.00	\$380,662	1.00	\$74,453	\$0	74,453.00	0.00	(192,295.00)	(\$113,914)	(\$306,209)
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	2.50	\$463,934	220,015.00	\$683,949	3.20	\$703,649	\$318,074	1,021,722.10	0.70	239,714.60	\$98,059	\$337,773
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	1.00	\$2,500	\$0	2,500.00	1.00	2,500.00	\$0	\$2,500
Geography and Planning	8.50	\$750,951	258,998.50	\$1,009,950	5.30	\$552,434	\$38,267	590,700.30	(3.20)	(198,517.20)	(\$220,732)	(\$419,249)
History	1.25	\$28,811	2,722.25	\$31,534	2.00	\$32,869	\$4,555	37,423.50	0.75	4,057.25	\$1,833	\$5,890
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	1.20	\$125,266	30,401.40	\$155,667	0.30	\$545	\$0	544.80	(0.90)	(124,721.10)	(\$30,401)	(\$155,123)
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	2.00	\$62,880	0.00	\$62,880	1.00	\$130,000	\$0	130,000.00	(1.00)	67,120.00	\$0	\$67,120
Latin American and Caribbean Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Lewis Mumford Center	0.50	\$3,630	\$1,870	\$5,500	0.20	\$25,225	\$5,194	30,419.20	(0.30)	\$21,595	\$3,325	\$24,920
Mathematics and Statistics	4.50	\$313,874	\$157,317	\$471,191	5.00	\$868,678	\$183,483	\$1,052,161	0.50	\$554,804	\$26,166	\$580,970
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	1.00	\$4,350	\$500	\$4,850	1.00	\$4,350	\$500	\$4,850
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	5.60	\$964,517	\$311,456	\$1,275,973	9.30	\$2,025,365	\$867,433	\$2,892,797	3.70	\$1,060,848	\$555,977	\$1,616,825
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	38.48	\$7,762,771	\$3,365,953	\$11,128,723	49.98	\$17,617,893	\$7,240,841	\$24,858,734	11.50	\$9,855,123	\$3,874,888	\$13,730,011
Sociology	6.83	\$965,666	\$369,840	\$1,335,506	8.00	\$802,928	\$288,199	\$1,091,127	1.17	(\$162,738)	(\$81,642)	(\$244,379)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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College of Computing and Information	8.60	\$1,508,661	\$524,900	\$2,033,561	14.61	\$2,788,319	\$1,040,383	\$3,828,702	6.01	\$1,279,658	\$515,483	\$1,795,141
Dean's Office	0.20	\$26,383	\$11,675	\$38,058	0.00	\$0	\$0	\$0	(0.20)	(\$26,383)	(\$11,675)	(\$38,058)
Informatics	0.00	\$0	\$0	\$0	1.05	\$223,174	\$78,595	\$301,769	1.05	\$223,174	\$78,595	\$301,769
Information Studies	4.20	\$743,712	\$287,860	\$1,031,572	7.25	\$902,924	\$342,094	\$1,245,018	3.05	\$159,212	\$54,234	\$213,446
Computer Science	4.20	\$738,566	\$225,365	\$963,931	6.31	\$1,662,221	\$619,694	\$2,281,915	2.11	\$923,655	\$394,329	\$1,317,984
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	83.33	\$510,335,628	\$5,101,203	\$515,436,831	82.00	\$75,708,608	\$12,637,081	\$88,345,689	(1.33)	(\$434,627,021)	\$7,535,878	(\$427,091,142)
Vice President	83.33	\$510,335,628	\$5,101,203	\$515,436,831	82.00	\$75,708,608	\$12,637,081	\$88,345,689	(1.33)	(\$434,627,021)	\$7,535,878	(\$427,091,142)
University at Albany Institute for Materials	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	105.73	\$85,803,026	\$12,605,489	\$98,408,515	91.80	\$70,408,074	\$15,319,875	\$85,727,948	(13.93)	(\$15,394,952)	\$2,714,385	(\$12,680,567)
Dean's Office	1.00	\$4,813	\$962	\$5,775	0.00	\$0	\$0	\$0	(1.00)	(\$4,813)	(\$962)	(\$5,775)
Center for International Development	16.56	\$28,532,156	\$3,929,104	\$32,461,260	13.00	\$10,424,088	\$2,180,936	\$12,605,024	(3.56)	(\$18,108,068)	(\$1,748,168)	(\$19,856,236)
Center for Legislative Development	1.00	\$5,121,489	\$1,266,153	\$6,387,642	1.00	\$7,669,310	\$2,017,829	\$9,687,139	0.00	\$2,547,821	\$751,676	\$3,299,497
Center for Policy Research	9.24	\$1,076,151	\$321,120	\$1,397,271	11.97	\$11,041,232	\$3,720,323	\$14,761,554	2.73	\$9,965,081	\$3,399,203	\$13,364,284
Center for Women in Government and Civil Society	20.33	\$9,862,234	\$634,654	\$10,496,888	8.50	\$1,502,965	\$406,580	\$1,909,544	(11.83)	(\$8,359,270)	(\$228,074)	(\$8,587,344)
National Center for Security and Preparedness	0.50	\$165,524	\$84,417	\$249,941	0.50	\$1,415,769	\$365,305	\$1,781,074	0.00	\$1,250,245	\$280,888	\$1,531,133
Institute for Traffic Safety Management and Research	5.00	\$1,598,774	\$319,754	\$1,918,528	6.00	\$1,886,042	\$377,210	\$2,263,252	1.00	\$287,268	\$57,456	\$344,724
Political Science	1.83	\$182,114	\$46,959	\$229,073	2.66	\$2,696,559	\$910,593	\$3,607,152	0.83	\$2,514,444	\$863,634	\$3,378,078
Professional Development Program	49.00	\$39,082,716	\$5,944,835	\$45,027,551	45.00	\$31,653,656	\$4,669,371	\$36,323,027	(4.00)	(\$7,429,060)	(\$1,275,464)	(\$8,704,524)
Public Administration	1.27	\$177,055	\$57,532	\$234,587	3.17	\$2,118,454	\$671,729	\$2,790,183	1.90	\$1,941,398	\$614,197	\$2,555,596
School of Business	2.00	\$100,875	\$9,107	\$109,982	7.15	\$1,445,525	\$574,157	\$2,019,682	5.15	\$1,344,650	\$565,050	\$1,909,700
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	\$75,893	\$9,107	\$85,000	1.00	\$19,441	\$10,012	\$29,453	0.00	(\$56,452)	\$905	(\$55,547)
Finance	0.00	\$0	\$0	\$0	0.50	\$24,570	\$12,654	\$37,224	0.50	\$24,570	\$12,654	\$37,224
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	1.00	\$24,982	\$0	\$24,982	4.65	\$1,396,514	\$551,492	\$1,948,006	3.65	\$1,371,532	\$551,492	\$1,923,024
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	1.00	\$5,000	\$0	\$5,000	1.00	\$5,000	\$0	\$5,000
School of Criminal Justice	13.05	\$3,995,601	\$1,329,357	\$5,324,958	14.50	\$4,830,459	\$1,833,403	\$6,663,862	1.45	\$834,858	\$504,046	\$1,338,904
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	13.05	\$3,995,601	\$1,329,357	\$5,324,958	14.50	\$4,830,459	\$1,833,403	\$6,663,862	1.45	\$834,858	\$504,046	\$1,338,904

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	32.49	\$8,828,900	\$2,854,754	\$11,683,655	51.33	\$8,098,818	\$2,050,199	\$10,149,017	18.84	(\$730,082)	(\$804,555)	(\$1,534,637)
Albany Institute for Research in Education	17.60	\$6,374,725	\$1,996,349	\$8,371,074	31.58	\$6,173,726	\$1,674,313	\$7,848,039	13.98	(\$200,999)	(\$322,036)	(\$523,035)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.33	\$12,470	\$836	\$13,306	0.00	\$0	\$0	\$0	(0.33)	(\$12,470)	(\$836)	(\$13,306)
Child Research and Study Center	0.40	\$704,636	\$315,042	\$1,019,678	1.00	\$1,196,340	\$288,600	\$1,484,940	0.60	\$491,704	(\$26,442)	\$465,262
Dean's Office	1.35	\$213,415	\$18,139	\$231,554	0.15	\$84,984	\$34,960	\$119,944	(1.20)	(\$128,431)	\$16,821	(\$111,610)
Educational Administration	2.83	\$613,741	\$267,531	\$881,273	2.00	\$70,000	\$0	\$70,000	(0.83)	(\$543,741)	(\$267,531)	(\$811,273)
Educational and Counseling Psychology	9.65	\$810,033	\$210,486	\$1,020,519	16.60	\$573,769	\$52,327	\$626,095	6.95	(\$236,265)	(\$158,159)	(\$394,424)
Educational Theory and Practice	0.33	\$99,880	\$46,371	\$146,251	0.00	\$0	\$0	\$0	(0.33)	(\$99,880)	(\$46,371)	(\$146,251)
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	50.14	13,504,267.70	2,377,333.07	15,881,600.77	84.10	29,800,646.80	10,205,290.70	40,005,937.50	33.96	\$16,296,379	\$7,827,958	\$24,124,337
Biomedical Sciences	4.30	\$3,315,907	\$750,494	\$4,066,401	13.00	\$5,058,616	\$1,794,469	\$6,853,085	8.70	\$1,742,709	\$1,043,975	\$2,786,684
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$333,333	\$66,667	\$400,000	2.00	\$628,306	\$125,661	\$753,967	1.00	\$294,973	\$58,994	\$353,967
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	2.00	\$608,302	\$70,150	\$678,452	0.00	\$0	\$0	\$0	(2.00)	(\$608,302)	(\$70,150)	(\$678,452)
Dean's Office	14.10	\$3,713,403	\$302,736	\$4,016,140	10.20	\$1,889,676	\$313,381	\$2,203,058	(3.90)	(\$1,823,727)	\$10,645	(\$1,813,082)
Environmental Health	1.00	\$12,960	\$6,674	\$19,634	3.50	\$581,147	\$24,139	\$605,286	2.50	\$568,187	\$17,465	\$585,652
Epidemiology	9.40	\$843,325	\$283,201	\$1,126,526	16.45	\$5,946,220	\$2,641,338	\$8,587,558	7.05	\$5,102,895	\$2,358,137	\$7,461,032
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	\$552,051	\$173,916	\$725,967	14.25	\$5,935,784	\$2,328,405	\$8,264,189	13.25	\$5,383,733	\$2,154,489	\$7,538,222
Health Policy Management and Behavior	17.34	\$4,124,987	\$723,495	\$4,848,482	24.45	\$9,649,475	\$2,930,093	\$12,579,568	7.11	\$5,524,488	\$2,206,598	\$7,731,086
Prevention Research Center	0.00	\$0	\$0	\$0	0.25	\$111,423	\$47,804	\$159,227	0.25	\$111,423	\$47,804	\$159,227
School of Social Welfare	29.10	\$26,199,948	\$2,002,766	\$28,202,715	40.35	\$19,573,019	\$3,113,987	\$22,687,006	11.25	(\$6,626,930)	\$1,111,221	(\$5,515,708)
Center for Excellence in Aging Services	5.00	\$343,607	\$33,524	\$377,130	3.50	\$140,491	\$17,008	\$157,499	(1.50)	(\$203,116)	(\$16,516)	(\$219,631)
Center for Human Services Research	6.74	\$3,049,213	\$494,405	\$3,543,617	11.99	\$9,899,868	\$1,098,834	\$10,998,702	5.25	\$6,850,655	\$604,429	\$7,455,084
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	15.79	\$22,660,962	\$1,442,350	\$24,103,312	24.86	\$9,532,660	\$1,998,146	\$11,530,806	9.07	(\$13,128,302)	\$555,796	(\$12,572,506)
Institute of Gerontology	1.57	\$146,167	\$32,488	\$178,655	0.00	\$0	\$0	\$0	(1.57)	(\$146,167)	(\$32,488)	(\$178,655)
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	5.00	\$212,546	\$8,318	\$220,864	8.00	\$932,447	\$75,099	\$1,007,546	3.00	\$719,901	\$66,781	\$786,682
VP - Academic Affairs	1.00	\$38,736	\$7,716	\$46,452	3.00	\$662,719	\$49,737	\$712,456	2.00	\$623,983	\$42,021	\$666,004
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.50	\$52,025	\$12,506	\$64,531	0.50	\$52,025	\$12,506	\$64,531
University Libraries	4.00	\$173,810	\$602	\$174,412	4.50	\$217,703	\$12,856	\$230,559	0.50	\$43,893	\$12,254	\$56,147

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date

	Applications - FY '08 July, 2007 - May, 2008			Applications - FY '09 July, 2008 - May, 2009			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Finance and Business	4.00	\$5,844,557	\$270,802	\$6,115,359	7.00	\$6,155,401	\$749,312	\$6,904,713	3.00	\$310,844	\$478,510	\$789,354
NYS Small Business Development Center	4.00	\$5,844,557	\$270,802	\$6,115,359	7.00	\$6,155,401	\$749,312	\$6,904,713	3.00	\$310,844	\$478,510	\$789,354
Division for Research	61.73	\$17,440,205	\$5,517,598	\$22,957,803	52.01	\$12,910,210	\$4,982,087	\$17,892,297	(9.72)	(\$4,529,995)	(\$535,510)	(\$5,065,505)
VP - Research	1.00	\$104,850	\$0	\$104,850	1.00	\$107,995	\$0	\$107,995	0.00	\$3,145	\$0	\$3,145
Atmospheric Sciences Research Center	21.00	\$4,355,757	\$1,390,386	\$5,746,143	22.00	\$3,836,065	\$1,901,210	\$5,737,275	1.00	(\$519,692)	\$510,824	(\$8,868)
Center for Functional Genomics	4.00	\$1,442,729	\$99,256	\$1,541,985	3.00	\$273,893	\$119,940	\$393,833	(1.00)	(\$1,168,836)	\$20,684	(\$1,148,152)
Center for Social and Demographic Analysis	10.93	\$2,211,813	\$767,701	\$2,979,514	11.10	\$2,565,326	\$861,933	\$3,427,259	0.17	\$353,513	\$94,231	\$447,744
Center for Technology in Government	4.90	\$1,035,813	\$223,024	\$1,258,837	6.82	\$875,926	\$183,439	\$1,059,365	1.92	(\$159,887)	(\$39,585)	(\$199,473)
Gen*NY*Sis Center for Excellence in Cancer Genomics	9.60	\$5,314,115	\$1,920,030	\$7,234,145	0.00	\$0	\$0	\$0	(9.60)	(\$5,314,115)	(\$1,920,030)	(\$7,234,145)
Institute for Health and the Environment	4.00	\$367,889	\$139,478	\$507,367	0.50	\$136,042	\$13,604	\$149,646	(3.50)	(\$231,847)	(\$125,874)	(\$357,721)
Institute for Informatics, Logics, and Security Studies	2.80	\$1,325,364	\$404,545	\$1,729,909	6.09	\$4,693,361	\$1,777,737	\$6,471,098	3.29	\$3,367,997	\$1,373,192	\$4,741,189
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	3.50	\$1,281,875	\$573,177	\$1,855,052	1.50	\$421,602	\$124,225	\$545,827	(2.00)	(\$860,273)	(\$448,952)	(\$1,309,225)
Division of Student Success	2.99	\$2,238,284	\$790,385	\$3,028,668	0.34	\$27,392	\$6,600	\$33,992	(2.65)	(\$2,210,892)	(\$783,785)	(\$2,994,677)
VP - Student Success	1.00	\$592,504	\$118,501	\$711,005	0.00	\$0	\$0	\$0	(1.00)	(\$592,504)	(\$118,501)	(\$711,005)
Health and Counseling Services	1.99	\$1,645,780	\$671,884	\$2,317,663	0.34	\$27,392	\$6,600	\$33,992	(1.65)	(\$1,618,388)	(\$665,284)	(\$2,283,672)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08				Awards - FY '09				Difference			
	July, 2007 - May, 2008				July, 2008 - May, 2009							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	370.00	\$208,125,413	\$12,678,250	\$220,803,663	340.00	\$131,744,544	\$13,400,114	\$145,144,658	(30.00)	(\$76,380,869)	\$721,864	(\$75,659,005)
College of Arts and Sciences	79.35	\$5,359,486	\$1,633,508	\$6,992,993	83.18	\$6,991,717	\$2,278,659	\$9,270,377	3.83	\$1,632,231	\$645,152	\$2,277,383
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	5.30	\$303,125	93,079.60	\$396,205	8.30	\$241,146	\$81,056	322,202.00	3.00	(61,978.90)	(\$12,024)	(\$74,003)
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	12.80	\$742,401	302,777.30	\$1,045,179	9.87	\$1,866,186	\$602,653	2,468,839.40	(2.93)	1,123,785.00	\$299,876	\$1,423,661
Center for Applied Historical Research	2.00	\$26,088	3,912.00	\$30,000	5.00	\$62,435	\$8,991	71,425.00	3.00	36,346.50	\$5,079	\$41,425
Center for Autism and Related Disabilities	2.50	\$971,932	80,172.50	\$1,052,104	1.50	\$541,633	\$22,929	564,561.00	(1.00)	(430,299.00)	(\$57,244)	(\$487,543)
Center for Biochemistry and Biophysics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.70	\$4,621	\$2,379	7,000.00	0.70	4,620.70	\$2,379	\$7,000
Chemistry	9.50	\$635,991	220,851.00	\$856,842	9.10	\$807,516	\$312,946	1,120,461.00	(0.40)	171,525.00	\$92,095	\$263,620
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.40	\$46,671	19,034.00	\$65,705	0.40	\$42,315	\$18,899	61,214.00	0.00	(4,356.00)	(\$135)	(\$4,491)
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	\$0	0.00	\$0	0.80	\$694,725	\$329,014	1,023,739.20	0.80	694,725.40	\$329,014	\$1,023,739
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	0.60	\$38,293	17,685.10	\$55,978	0.40	\$16,921	\$6,458	23,378.70	(0.20)	(21,371.50)	(\$11,228)	(\$32,599)
University in the High School Program	0.00	\$0	0.00	\$0	0.33	\$5,247	\$0	5,247.00	0.33	5,247.00	\$0	\$5,247
Earth and Atmospheric Science	7.00	\$469,193	209,277.00	\$678,470	12.00	\$589,082	\$228,588	817,670.00	5.00	119,889.00	\$19,311	\$139,200
East Asian Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	5.10	\$268,402	104,326.10	\$372,728	0.00	\$0	\$0	0.00	(5.10)	(268,401.60)	(\$104,326)	(\$372,728)
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	5.60	\$82,123	10,642.00	\$92,765	6.60	\$212,575	\$52,328	264,903.40	1.00	130,452.20	\$41,686	\$172,138
History	1.00	\$2,500	0.00	\$2,500	2.00	\$32,869	\$4,557	37,425.00	1.00	30,368.50	\$4,557	\$34,925
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.60	\$61,251	15,785.70	\$77,037	0.30	\$7,980	\$0	7,980.00	(0.30)	(53,271.30)	(\$15,786)	(\$69,057)
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	3.00	\$64,399	0.00	\$64,399	1.00	\$130,000	\$0	130,000.00	(2.00)	65,601.00	\$0	\$65,601
Latin American and Caribbean Studies	1.00	\$27,252	\$0	\$27,252	0.00	\$0	\$0	0.00	(1.00)	(\$27,252)	\$0	(\$27,252)
Lewis Mumford Center	0.40	\$5,000	\$1,000	\$6,000	1.10	\$34,406	\$9,064	\$43,470	0.70	\$29,406	\$8,064	\$37,470
Mathematics and Statistics	3.50	\$118,772	\$56,191	\$174,963	3.00	\$121,110	\$61,857	\$182,967	(0.50)	\$2,338	\$5,666	\$8,004
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	1.00	\$1,561	\$0	\$1,561	1.00	\$1,561	\$0	\$1,561
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	6.00	\$309,288	\$129,843	\$439,131	2.30	\$133,778	\$53,847	\$187,625	(3.70)	(\$175,510)	(\$75,996)	(\$251,506)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	7.55	\$749,481	\$267,745	\$1,017,226	15.48	\$1,078,379	\$369,856	\$1,448,235	7.93	\$328,898	\$102,111	\$431,009
Sociology	5.50	\$437,326	\$101,186	\$538,512	2.00	\$367,234	\$113,240	\$480,474	(3.50)	(\$70,092)	\$12,054	(\$58,038)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08 July, 2007 - May, 2008			Awards - FY '09 July, 2008 - May, 2009			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
	College of Computing and Information	4.70	\$513,223	\$87,806	\$601,030	4.13	\$505,823	\$78,072	\$583,895	(0.57)	(\$7,400)	(\$9,734)
Dean's Office	0.00	\$0	\$0	\$0	0.05	\$16,106	\$7,657	\$23,764	0.05	\$16,106	\$7,657	\$23,764
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	3.00	\$199,571	\$47,700	\$247,271	2.00	\$186,311	\$35,762	\$222,073	(1.00)	(\$13,260)	(\$11,938)	(\$25,198)
Computer Science	1.70	\$313,652	\$40,106	\$353,759	2.08	\$303,406	\$34,653	\$338,059	0.38	(\$10,246)	(\$5,453)	(\$15,700)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	59.00	\$146,711,210	\$1,339,307	\$148,050,517	38.00	\$57,924,230	\$968,025	\$58,892,255	(21.00)	(\$88,786,980)	(\$371,282)	(\$89,158,262)
Vice President	59.00	\$146,705,558	\$1,338,459	\$148,044,017	38.00	\$57,924,230	\$968,025	\$58,892,255	(21.00)	(\$88,781,328)	(\$370,434)	(\$89,151,762)
University at Albany Institute for Materials	0.00	\$5,652	\$848	\$6,500	0.00	\$0	\$0	\$0	0.00	(\$5,652)	(\$848)	(\$6,500)
Rockefeller College of Public Affairs and Policy	65.10	\$26,762,797	\$4,777,054	\$31,539,851	69.62	\$40,072,505	\$6,255,681	\$46,328,186	4.52	\$13,309,708	\$1,478,627	\$14,788,335
Dean's Office	1.00	\$4,813	\$962	\$5,775	0.00	\$0	\$0	\$0	(1.00)	(\$4,813)	(\$962)	(\$5,775)
Center for International Development	11.00	\$13,551,738	\$2,017,886	\$15,569,624	19.00	\$13,051,005	\$2,161,561	\$15,212,566	8.00	(\$500,733)	\$143,675	(\$357,058)
Center for Legislative Development	1.00	\$1,587,302	\$412,698	\$2,000,000	1.00	\$2,851,829	\$748,171	\$3,600,000	0.00	\$1,264,527	\$335,473	\$1,600,000
Center for Policy Research	8.45	\$723,524	\$286,224	\$1,009,748	10.01	\$940,254	\$346,338	\$1,286,591	1.56	\$216,730	\$60,114	\$276,844
Center for Women in Government and Civil Society	11.00	\$449,545	\$57,436	\$506,981	8.33	\$434,127	\$60,139	\$494,266	(2.67)	(\$15,418)	\$2,703	(\$12,715)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	5.00	\$1,567,135	\$310,740	\$1,877,875	4.00	\$1,624,960	\$323,417	\$1,948,377	(1.00)	\$57,825	\$12,677	\$70,502
Political Science	0.80	\$26,758	\$12,541	\$39,298	1.63	\$111,335	\$42,396	\$153,732	0.83	\$84,578	\$29,856	\$114,433
Professional Development Program	25.25	\$8,672,470	\$1,605,890	\$10,278,360	23.25	\$20,829,216	\$2,479,168	\$23,308,384	(2.00)	\$12,156,747	\$873,278	\$13,030,025
Public Administration	1.60	\$179,513	\$72,678	\$252,190	2.40	\$229,779	\$94,491	\$324,270	0.80	\$50,266	\$21,813	\$72,079
School of Business	0.00	\$0	\$0	\$0	4.58	\$118,668	\$45,465	\$164,133	4.58	\$118,668	\$45,465	\$164,133
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	2.00	\$38,882	\$20,024	\$58,906	2.00	\$38,882	\$20,024	\$58,906
Finance	0.00	\$0	\$0	\$0	0.50	\$24,570	\$12,654	\$37,224	0.50	\$24,570	\$12,654	\$37,224
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	1.08	\$50,752	\$12,252	\$63,004	1.08	\$50,752	\$12,252	\$63,004
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	1.00	\$4,464	\$536	\$5,000	1.00	\$4,464	\$536	\$5,000
School of Criminal Justice	7.15	\$814,648	\$254,290	\$1,068,937	4.00	\$420,955	\$129,752	\$550,707	(3.15)	(\$393,693)	(\$124,538)	(\$518,230)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date**

	Awards - FY '08 July, 2007 - May, 2008			Awards - FY '09 July, 2008 - May, 2009				Difference				
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	29.55	\$2,736,588	\$347,137	\$3,083,725	28.40	\$1,541,525	\$102,488	\$1,644,013	(1.15)	(\$1,195,063)	(\$244,649)	(\$1,439,713)
Albany Institute for Research in Education	16.85	\$1,380,522	\$186,312	\$1,566,834	17.06	\$908,337	\$42,523	\$950,860	0.21	(\$472,185)	(\$143,789)	(\$615,973)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	1.00	\$142,858	\$7,142	\$150,000	0.33	\$12,470	\$836	\$13,306	(0.67)	(\$130,388)	(\$6,306)	(\$136,694)
Child Research and Study Center	0.00	\$26,661	\$4,000	\$30,661	0.00	\$33,250	\$4,990	\$38,240	0.00	\$6,589	\$990	\$7,579
Dean's Office	0.35	\$28,918	\$4,338	\$33,256	1.00	\$206,233	\$17,061	\$223,294	0.65	\$177,315	\$12,723	\$190,038
Educational Administration	0.70	\$29,986	\$10,012	\$39,997	0.00	\$0	\$0	\$0	(0.70)	(\$29,986)	(\$10,012)	(\$39,997)
Educational and Counseling Psychology	10.65	\$1,127,644	\$135,334	\$1,262,977	10.00	\$381,235	\$37,077	\$418,312	(0.65)	(\$746,409)	(\$98,257)	(\$844,665)
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	25.20	\$4,762,418	\$932,846	\$5,695,264	\$39	\$5,186,969	\$1,339,981	\$6,526,950	\$14	\$424,551	\$407,135	\$831,686
Biomedical Sciences	0.00	\$0	\$0	\$0	2.50	\$322,042	\$162,506	\$484,547	2.50	\$322,042	\$162,506	\$484,547
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$333,334	\$66,666	\$400,000	1.00	\$326,666	\$65,334	\$392,000	0.00	(\$6,668)	(\$1,332)	(\$8,000)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	6.60	\$1,425,998	\$127,044	\$1,553,042	11.30	\$1,111,844	\$123,102	\$1,234,946	4.70	(\$314,154)	(\$3,942)	(\$318,096)
Environmental Health	0.00	\$151,940	\$22,791	\$174,731	0.00	\$18,726	\$2,810	\$21,536	0.00	(\$133,214)	(\$19,981)	(\$153,195)
Epidemiology	4.65	\$442,155	\$175,993	\$618,148	6.00	\$602,217	\$266,787	\$869,004	1.35	\$160,062	\$90,794	\$250,856
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	3.50	\$863,603	\$333,118	\$1,196,720	3.50	\$863,603	\$333,118	\$1,196,720
Health Policy Management and Behavior	12.95	\$2,408,991	\$540,352	\$2,949,343	14.50	\$1,941,872	\$386,325	\$2,328,197	1.55	(\$467,119)	(\$154,027)	(\$621,146)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	33.25	\$6,192,626	\$908,587	\$7,101,213	23.50	\$7,865,981	\$720,654	\$8,586,635	(9.75)	\$1,673,355	(\$187,933)	\$1,485,422
Center for Excellence in Aging Services	7.50	\$490,035	\$42,627	\$532,661	3.50	\$103,563	\$17,137	\$120,700	(4.00)	(\$386,472)	(\$25,490)	(\$411,961)
Center for Human Services Research	5.99	\$1,344,014	\$238,328	\$1,582,342	6.49	\$2,454,924	\$358,354	\$2,813,278	0.50	\$1,110,910	\$120,026	\$1,230,936
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	17.76	\$4,115,302	\$594,097	\$4,709,399	13.51	\$5,307,494	\$345,163	\$5,652,658	(4.25)	\$1,192,192	(\$248,934)	\$943,258
Institute of Gerontology	1.00	\$89,167	\$6,153	\$95,320	0.00	\$0	\$0	\$0	(1.00)	(\$89,167)	(\$6,153)	(\$95,320)
Institute for Social Services Research and Development	1.00	\$154,109	\$27,383	\$181,492	0.00	\$0	\$0	\$0	(1.00)	(\$154,109)	(\$27,383)	(\$181,492)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	6.00	\$1,307,904	\$153,480	\$1,461,384	8.00	\$1,783,105	\$191,226	\$1,974,331	2.00	\$475,201	\$37,746	\$512,947
VP - Academic Affairs	4.00	\$1,268,972	\$153,075	\$1,422,047	5.00	\$1,714,859	\$191,018	\$1,905,877	1.00	\$445,887	\$37,943	\$483,830
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08 July, 2007 - May, 2008			Awards - FY '09 July, 2008 - May, 2009				Difference				
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Finance and Business	4.00	\$5,714,422	\$265,186	\$5,979,608	5.00	\$5,846,605	\$233,447	\$6,080,052	1.00	\$132,183	(\$31,739)	\$100,444
NYS Small Business Development Center	4.00	\$5,714,422	\$265,186	\$5,979,608	5.00	\$5,846,605	\$233,447	\$6,080,052	1.00	\$132,183	(\$31,739)	\$100,444
Division for Research	54.30	\$6,518,148	\$1,806,035	\$8,324,183	31.95	\$3,309,157	\$1,050,031	\$4,359,187	(22.35)	(\$3,208,992)	(\$756,004)	(\$3,964,996)
VP - Research	1.00	\$104,850	\$0	\$104,850	1.00	\$107,995	\$0	\$107,995	0.00	\$3,145	\$0	\$3,145
Atmospheric Sciences Research Center	19.00	\$1,715,724	\$615,412	\$2,331,136	15.00	\$1,326,433	\$475,988	\$1,802,421	(4.00)	(\$389,291)	(\$139,424)	(\$528,715)
Center for Functional Genomics	4.00	\$937,185	\$45,023	\$982,208	1.00	\$69,920	\$35,240	\$105,160	(3.00)	(\$867,265)	(\$9,783)	(\$877,048)
Center for Social and Demographic Analysis	9.40	\$856,816	\$295,096	\$1,151,912	5.10	\$594,074	\$195,071	\$789,145	(4.30)	(\$262,741)	(\$100,025)	(\$362,767)
Center for Technology in Government	5.00	\$396,595	\$93,922	\$490,517	5.00	\$264,908	\$30,727	\$295,635	0.00	(\$131,687)	(\$63,195)	(\$194,882)
Gen*NY*Sis Center for Excellence in Cancer Genomics	5.00	\$1,235,619	\$514,101	\$1,749,720	0.00	\$0	\$0	\$0	(5.00)	(\$1,235,619)	(\$514,101)	(\$1,749,720)
Institute for Health and the Environment	3.00	\$169,821	\$16,474	\$186,295	0.00	\$0	\$0	\$0	(3.00)	(\$169,821)	(\$16,474)	(\$186,295)
Institute for Informatics, Logics, and Security Studies	3.90	\$626,307	\$156,142	\$782,449	1.60	\$210,607	\$55,592	\$266,199	(2.30)	(\$415,700)	(\$100,550)	(\$516,250)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	4.00	\$475,232	\$69,865	\$545,097	3.25	\$735,219	\$257,413	\$992,632	(0.75)	\$259,987	\$187,548	\$447,535
Division of Student Success	2.40	\$731,943	\$173,014	\$904,957	0.84	\$177,303	\$6,633	\$183,936	(1.56)	(\$554,640)	(\$166,381)	(\$721,021)
VP - Student Success	2.00	\$594,787	\$118,957	\$713,744	0.00	\$0	\$0	\$0	(2.00)	(\$594,787)	(\$118,957)	(\$713,744)
Health and Counseling Services	0.40	\$137,156	\$54,057	\$191,213	0.84	\$177,303	\$6,633	\$183,936	0.44	\$40,147	(\$47,424)	(\$7,277)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0