

Report of Research Foundation Applications and Awards by Unit

Executive Summary

	Applications						Awards					
	FY '08		FY '09		Difference		FY '08		FY '09		Difference	
	7/07-4/08		7/08-4/09				7/07-4/08		7/08-4/09			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	507.00	\$264,397,224	607.00	\$340,570,383	100.00	\$76,173,159	333.00	\$116,912,658	311.00	\$113,769,952	(22.00)	(\$3,142,706)
College of Arts and Sciences	153.10	\$51,328,316	192.61	\$83,832,455	39.51	\$32,504,138	69.15	\$5,828,788	73.53	\$7,460,773	4.38	\$1,631,984
College of Computing and Information	7.60	\$1,615,519	14.21	\$3,608,060	6.61	\$1,992,541	4.70	\$601,030	4.13	\$583,895	(0.57)	(\$17,134)
College of Nanoscale Science and Engineering	73.33	\$59,793,847	80.00	\$73,732,327	6.67	\$13,938,480	55.00	\$57,443,041	37.00	\$44,612,255	(18.00)	(\$12,830,786)
Rockefeller College of Public Affairs	92.73	\$82,328,022	85.80	\$79,169,505	(6.93)	(\$3,158,517)	53.10	\$23,638,769	63.37	\$35,020,225	10.27	\$11,381,456
School of Business	2.00	\$109,982	5.15	\$1,609,704	3.15	\$1,499,722	0.00	\$0	4.58	\$164,133	4.58	\$164,133
School of Criminal Justice	10.05	\$3,340,470	14.50	\$6,663,862	4.45	\$3,323,392	5.00	\$968,395	4.00	\$550,707	(1.00)	(\$417,688)
School of Education	28.84	\$11,384,589	48.33	\$10,137,393	19.49	(\$1,247,196)	28.55	\$3,074,244	26.40	\$1,386,685	(2.15)	(\$1,687,560)
School of Public Health	42.80	\$11,271,664	64.85	\$30,230,941	22.05	\$18,959,277	25.20	\$5,693,289	34.20	\$5,143,089	9.00	(\$550,200)
School of Social Welfare	28.10	\$11,702,716	35.35	\$22,261,739	7.25	\$10,559,024	30.40	\$3,967,956	17.00	\$5,227,484	(13.40)	\$1,259,528
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	5.00	\$220,864	5.00	\$181,028	0.00	(\$39,836)	6.00	\$1,443,357	8.00	\$1,974,331	2.00	\$530,974
Division of Finance and Business	3.00	\$5,965,359	7.00	\$6,904,713	4.00	\$939,354	4.00	\$5,975,348	5.00	\$6,080,052	1.00	\$104,704
Division for Research	58.05	\$22,439,349	53.86	\$22,204,665	(4.19)	(\$234,684)	49.50	\$7,373,483	32.95	\$5,382,387	(16.55)	(\$1,991,096)
Division of Student Success	2.39	\$2,896,527	0.34	\$33,992	(2.05)	(\$2,862,536)	2.40	\$904,957	0.84	\$183,936	(1.56)	(\$721,021)

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date

	Applications - FY '08 July, 2007 - April, 2008			Applications - FY '09 July, 2008 - April, 2009			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	507.00	\$220,525,907	\$43,871,317	\$264,397,224	607.00	\$266,976,056	\$73,594,327	\$340,570,383	100.00	\$46,450,149	\$29,723,010	\$76,173,159
College of Arts and Sciences	153.10	\$36,860,633	\$14,467,683	\$51,328,316	192.61	\$59,849,575	\$23,982,880	\$83,832,455	39.51	\$22,988,942	\$9,515,197	\$32,504,138
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	10.40	\$1,779,347	620,780.90	\$2,400,128	16.30	\$1,779,557	\$477,807	2,257,364.40	5.90	209.80	(\$142,974)	(\$142,764)
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	27.40	\$9,743,464	3,746,675.00	\$13,490,139	29.94	\$10,856,584	\$4,025,968	14,882,551.70	2.54	1,113,120.20	\$279,293	\$1,392,413
Center for Applied Historical Research	0.75	\$78,934	8,166.75	\$87,101	2.00	\$42,369	\$4,555	46,923.50	1.25	(36,565.25)	(\$3,612)	(\$40,177)
Center for Autism and Related Disabilities	0.85	\$347,728	34,772.65	\$382,501	0.00	\$0	\$0	0.00	(0.85)	(347,728.20)	(\$34,773)	(\$382,501)
Center for Biochemistry and Biophysics	0.44	\$135,236	43,730.68	\$178,967	0.00	\$0	\$0	0.00	(0.44)	(135,236.40)	(\$43,731)	(\$178,967)
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.70	\$33,771	15,229.20	\$49,000	2.70	\$588,028	\$230,322	818,350.80	2.00	554,257.60	\$215,093	\$769,351
Chemistry	28.03	\$8,728,530	3,298,877.21	\$12,027,408	32.03	\$13,255,704	\$5,900,522	19,156,226.40	4.00	4,527,173.70	\$2,601,645	\$7,128,819
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.10	\$33,910	7,142.80	\$41,053	0.43	\$263,297	\$74,292	337,588.49	0.33	229,386.69	\$67,149	\$296,536
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.75	\$984,260	408,136.40	\$1,392,396	1.20	\$3,986,601	\$1,813,639	5,800,239.70	0.45	3,002,341.40	\$1,405,502	\$4,407,844
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	2.10	\$532,251	264,690.30	\$796,942	3.10	\$1,312,446	\$619,730	1,932,176.20	1.00	780,194.80	\$355,040	\$1,135,235
University in the High School Program	0.00	\$0	0.00	\$0	0.33	\$5,247	\$0	5,247.00	0.33	5,247.00	\$0	\$5,247
Earth and Atmospheric Science	16.00	\$3,472,570	1,522,487.00	\$4,995,057	23.00	\$5,601,250	\$2,181,701	7,782,951.00	7.00	2,128,680.00	\$659,214	\$2,787,894
East Asian Studies	1.00	\$266,748	113,914.00	\$380,662	1.00	\$74,453	\$0	74,453.00	0.00	(192,295.00)	(\$113,914)	(\$306,209)
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	1.50	\$405,048	196,375.00	\$601,423	2.20	\$603,649	\$266,574	870,222.10	0.70	198,600.60	\$70,199	\$268,799
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	1.00	\$2,500	\$0	2,500.00	1.00	2,500.00	\$0	\$2,500
Geography and Planning	8.00	\$747,321	257,129.00	\$1,004,450	5.30	\$552,434	\$38,267	590,700.30	(2.70)	(194,887.20)	(\$218,863)	(\$413,750)
History	1.25	\$28,811	2,722.25	\$31,534	2.00	\$32,869	\$4,555	37,423.50	0.75	4,057.25	\$1,833	\$5,890
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	1.20	\$125,266	30,401.40	\$155,667	0.00	\$0	\$0	0.00	(1.20)	(125,265.90)	(\$30,401)	(\$155,667)
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	2.00	\$62,880	0.00	\$62,880	1.00	\$130,000	\$0	130,000.00	(1.00)	67,120.00	\$0	\$67,120
Latin American and Caribbean Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.20	\$25,225	\$5,194	30,419.20	0.20	\$25,225	\$5,194	\$30,419
Mathematics and Statistics	4.50	\$313,874	\$157,317	\$471,191	5.00	\$868,678	\$183,483	\$1,052,161	0.50	\$554,804	\$26,166	\$580,970
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	1.00	\$4,350	\$500	\$4,850	1.00	\$4,350	\$500	\$4,850
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	5.30	\$889,517	\$283,537	\$1,173,054	9.30	\$2,025,365	\$867,433	\$2,892,797	4.00	\$1,135,848	\$583,896	\$1,719,743
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	34.33	\$7,276,251	\$3,129,308	\$10,405,558	46.08	\$17,051,874	\$7,000,141	\$24,052,015	11.75	\$9,775,624	\$3,870,833	\$13,646,456
Sociology	6.50	\$874,916	\$326,291	\$1,201,207	7.50	\$787,096	\$288,199	\$1,075,294	1.00	(\$87,820)	(\$38,093)	(\$125,913)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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College of Computing and Information	7.60	\$1,227,225	\$388,294	\$1,615,519	14.21	\$2,612,697	\$995,362	\$3,608,060	6.61	\$1,385,472	\$607,068	\$1,992,541
Dean's Office	0.20	\$26,383	\$11,675	\$38,058	0.00	\$0	\$0	\$0	(0.20)	(\$26,383)	(\$11,675)	(\$38,058)
Informatics	0.00	\$0	\$0	\$0	1.05	\$223,174	\$78,595	\$301,769	1.05	\$223,174	\$78,595	\$301,769
Information Studies	3.20	\$462,276	\$151,254	\$613,530	7.25	\$902,924	\$342,094	\$1,245,018	4.05	\$440,648	\$190,840	\$631,488
Computer Science	4.20	\$738,566	\$225,365	\$963,931	5.91	\$1,486,600	\$574,673	\$2,061,273	1.71	\$748,033	\$349,308	\$1,097,342
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	73.33	\$55,453,021	\$4,340,826	\$59,793,847	80.00	\$61,208,567	\$12,523,760	\$73,732,327	6.67	\$5,755,546	\$8,182,934	\$13,938,480
Vice President	73.33	\$55,453,021	\$4,340,826	\$59,793,847	80.00	\$61,208,567	\$12,523,760	\$73,732,327	6.67	\$5,755,546	\$8,182,934	\$13,938,480
University at Albany Institute for Materials	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	92.73	\$71,279,892	\$11,048,130	\$82,328,022	85.80	\$65,035,380	\$14,134,126	\$79,169,505	(6.93)	(\$6,244,512)	\$3,085,995	(\$3,158,517)
Dean's Office	1.00	\$4,813	\$962	\$5,775	0.00	\$0	\$0	\$0	(1.00)	(\$4,813)	(\$962)	(\$5,775)
Center for International Development	11.56	\$16,743,088	\$3,006,288	\$19,749,376	12.00	\$6,765,695	\$1,339,329	\$8,105,024	0.44	(\$9,977,393)	(\$1,666,959)	(\$11,644,352)
Center for Legislative Development	1.00	\$5,121,489	\$1,266,153	\$6,387,642	1.00	\$7,669,310	\$2,017,829	\$9,687,139	0.00	\$2,547,821	\$751,676	\$3,299,497
Center for Policy Research	7.24	\$546,323	\$192,883	\$739,206	11.97	\$11,041,232	\$3,720,323	\$14,761,554	4.73	\$10,494,909	\$3,527,439	\$14,022,348
Center for Women in Government and Civil Society	18.33	\$9,377,950	\$508,950	\$9,886,900	8.50	\$1,502,965	\$406,580	\$1,909,544	(9.83)	(\$7,874,986)	(\$102,370)	(\$7,977,356)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.50	\$1,415,769	\$365,305	\$1,781,074	0.50	\$1,415,769	\$365,305	\$1,781,074
Institute for Traffic Safety Management and Research	2.00	\$193,319	\$38,663	\$231,982	2.00	\$368,591	\$73,718	\$442,309	0.00	\$175,272	\$35,055	\$210,327
Political Science	1.68	\$112,636	\$41,991	\$154,627	2.66	\$2,696,559	\$910,593	\$3,607,152	0.98	\$2,583,923	\$868,602	\$3,452,525
Professional Development Program	49.00	\$39,082,716	\$5,944,835	\$45,027,551	44.00	\$31,456,806	\$4,628,721	\$36,085,527	(5.00)	(\$7,625,910)	(\$1,316,114)	(\$8,942,024)
Public Administration	0.92	\$97,559	\$47,405	\$144,964	3.17	\$2,118,454	\$671,729	\$2,790,183	2.25	\$2,020,895	\$624,324	\$2,645,219
School of Business	2.00	\$100,875	\$9,107	\$109,982	5.15	\$1,149,492	\$460,212	\$1,609,704	3.15	\$1,048,617	\$451,105	\$1,499,722
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	\$75,893	\$9,107	\$85,000	1.00	\$19,441	\$10,012	\$29,453	0.00	(\$56,452)	\$905	(\$55,547)
Finance	0.00	\$0	\$0	\$0	0.50	\$24,570	\$12,654	\$37,224	0.50	\$24,570	\$12,654	\$37,224
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	1.00	\$24,982	\$0	\$24,982	2.65	\$1,100,481	\$437,547	\$1,538,028	1.65	\$1,075,499	\$437,547	\$1,513,046
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	1.00	\$5,000	\$0	\$5,000	1.00	\$5,000	\$0	\$5,000
School of Criminal Justice	10.05	\$2,476,306	\$864,164	\$3,340,470	14.50	\$4,830,459	\$1,833,403	\$6,663,862	4.45	\$2,354,153	\$969,239	\$3,323,392
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	10.05	\$2,476,306	\$864,164	\$3,340,470	14.50	\$4,830,459	\$1,833,403	\$6,663,862	4.45	\$2,354,153	\$969,239	\$3,323,392

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	28.84	\$8,561,147	\$2,823,443	\$11,384,589	48.33	\$8,088,667	\$2,048,726	\$10,137,393	19.49	(\$472,480)	(\$774,716)	(\$1,247,196)
Albany Institute for Research in Education	15.95	\$6,347,411	\$1,983,650	\$8,331,062	30.58	\$6,170,056	\$1,673,359	\$7,843,415	14.63	(\$177,356)	(\$310,292)	(\$487,647)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.33	\$12,470	\$836	\$13,306	0.00	\$0	\$0	\$0	(0.33)	(\$12,470)	(\$836)	(\$13,306)
Child Research and Study Center	0.40	\$704,636	\$315,042	\$1,019,678	1.00	\$1,196,340	\$288,600	\$1,484,940	0.60	\$491,704	(\$26,442)	\$465,262
Dean's Office	0.35	\$15,217	\$2,283	\$17,500	0.15	\$84,984	\$34,960	\$119,944	(0.20)	\$69,767	\$32,677	\$102,444
Educational Administration	2.83	\$613,741	\$267,531	\$881,273	2.00	\$70,000	\$0	\$70,000	(0.83)	(\$543,741)	(\$267,531)	(\$811,273)
Educational and Counseling Psychology	8.65	\$767,791	\$207,729	\$975,520	14.60	\$567,288	\$51,808	\$619,095	5.95	(\$200,504)	(\$155,921)	(\$356,425)
Educational Theory and Practice	0.33	\$99,880	\$46,371	\$146,251	0.00	\$0	\$0	\$0	(0.33)	(\$99,880)	(\$46,371)	(\$146,251)
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	42.80	9,367,655.70	1,904,007.95	11,271,663.65	64.85	22,671,755.60	7,559,185.20	30,230,940.80	22.05	\$13,304,100	\$5,655,177	\$18,959,277
Biomedical Sciences	2.80	\$1,702,255	\$566,104	\$2,268,358	11.50	\$4,397,870	\$1,621,498	\$6,019,368	8.70	\$2,695,616	\$1,055,394	\$3,751,010
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$333,333	\$66,667	\$400,000	1.00	\$326,522	\$65,304	\$391,826	0.00	(\$6,811)	(\$1,363)	(\$8,174)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	13.60	\$2,473,540	\$302,736	\$2,776,276	10.20	\$1,889,676	\$313,381	\$2,203,058	(3.40)	(\$583,863)	\$10,645	(\$573,218)
Environmental Health	1.00	\$12,960	\$6,674	\$19,634	3.50	\$581,147	\$24,139	\$605,286	2.50	\$568,187	\$17,465	\$585,652
Epidemiology	8.40	\$831,668	\$283,201	\$1,114,869	16.45	\$5,946,220	\$2,641,338	\$8,587,558	8.05	\$5,114,552	\$2,358,137	\$7,472,689
Health Policy Management and Behavior	16.00	\$4,013,901	\$678,626	\$4,692,527	21.95	\$9,418,897	\$2,845,721	\$12,264,618	5.95	\$5,404,997	\$2,167,095	\$7,572,091
Prevention Research Center	0.00	\$0	\$0	\$0	0.25	\$111,423	\$47,804	\$159,227	0.25	\$111,423	\$47,804	\$159,227
School of Social Welfare	28.10	\$10,018,557	\$1,684,158	\$11,702,716	35.35	\$19,226,110	\$3,035,629	\$22,261,739	7.25	\$9,207,553	\$1,351,471	\$10,559,024
Center for Excellence in Aging Services	5.00	\$343,607	\$33,524	\$377,130	1.00	\$18,333	\$1,667	\$20,000	(4.00)	(\$325,274)	(\$31,857)	(\$357,130)
Center for Human Services Research	6.74	\$3,049,213	\$494,405	\$3,543,617	11.24	\$9,797,759	\$1,078,412	\$10,876,170	4.50	\$6,748,546	\$584,007	\$7,332,553
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	14.79	\$6,479,571	\$1,123,742	\$7,603,313	23.11	\$9,410,018	\$1,955,551	\$11,365,569	8.32	\$2,930,447	\$831,809	\$3,762,256
Institute of Gerontology	1.57	\$146,167	\$32,488	\$178,655	0.00	\$0	\$0	\$0	(1.57)	(\$146,167)	(\$32,488)	(\$178,655)
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	5.00	\$212,546	\$8,318	\$220,864	5.00	\$180,678	\$350	\$181,028	0.00	(\$31,868)	(\$7,968)	(\$39,836)
VP - Academic Affairs	1.00	\$38,736	\$7,716	\$46,452	1.00	\$15,000	\$0	\$15,000	0.00	(\$23,736)	(\$7,716)	(\$31,452)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	4.00	\$173,810	\$602	\$174,412	4.00	\$165,678	\$350	\$166,028	0.00	(\$8,132)	(\$252)	(\$8,384)

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date

	Applications - FY '08 July, 2007 - April, 2008			Applications - FY '09 July, 2008 - April, 2009			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Finance and Business	3.00	\$5,701,700	\$263,659	\$5,965,359	7.00	\$6,155,401	\$749,312	\$6,904,713	4.00	\$453,701	\$485,653	\$939,354
NYS Small Business Development Center	3.00	\$5,701,700	\$263,659	\$5,965,359	7.00	\$6,155,401	\$749,312	\$6,904,713	4.00	\$453,701	\$485,653	\$939,354
Division for Research	58.05	\$17,118,065	\$5,321,284	\$22,439,349	53.86	\$15,939,884	\$6,264,782	\$22,204,665	(4.19)	(\$1,178,182)	\$943,498	(\$234,684)
VP - Research	1.00	\$104,850	\$0	\$104,850	0.00	\$0	\$0	\$0	(1.00)	(\$104,850)	\$0	(\$104,850)
Atmospheric Sciences Research Center	19.00	\$4,333,750	\$1,373,318	\$5,707,068	18.00	\$2,895,462	\$1,407,413	\$4,302,875	(1.00)	(\$1,438,288)	\$34,095	(\$1,404,193)
Center for Functional Genomics	4.00	\$1,442,729	\$99,256	\$1,541,985	2.00	\$167,299	\$65,044	\$232,343	(2.00)	(\$1,275,430)	(\$34,212)	(\$1,309,642)
Gen*NY*Sis Center for Excellence in Cancer Genomics	9.60	\$5,492,377	\$1,909,556	\$7,401,933	12.75	\$5,275,039	\$2,155,434	\$7,430,473	3.15	(\$217,338)	\$245,878	\$28,539
Center for Social and Demographic Analysis	10.25	\$2,122,918	\$724,644	\$2,847,563	8.80	\$2,202,640	\$717,968	\$2,920,608	(1.45)	\$79,722	(\$6,676)	\$73,046
Center for Technology in Government	4.90	\$1,035,813	\$223,024	\$1,258,837	5.82	\$850,926	\$183,439	\$1,034,365	0.92	(\$184,887)	(\$39,585)	(\$224,473)
Institute for Health and the Environment	4.00	\$367,889	\$139,478	\$507,367	0.50	\$136,042	\$13,604	\$149,646	(3.50)	(\$231,847)	(\$125,874)	(\$357,721)
Institute for Informatics, Logics, and Security Studies	2.80	\$1,325,364	\$404,545	\$1,729,909	4.49	\$3,990,874	\$1,597,655	\$5,588,529	1.69	\$2,665,510	\$1,193,109	\$3,858,620
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	2.50	\$892,375	\$447,462	\$1,339,837	1.50	\$421,602	\$124,225	\$545,827	(1.00)	(\$470,773)	(\$323,237)	(\$794,010)
Division of Student Success	2.39	\$2,148,284	\$748,244	\$2,896,527	0.34	\$27,392	\$6,600	\$33,992	(2.05)	(\$2,120,892)	(\$741,644)	(\$2,862,536)
VP - Student Success	1.00	\$592,504	\$118,501	\$711,005	0.00	\$0	\$0	\$0	(1.00)	(\$592,504)	(\$118,501)	(\$711,005)
Health and Counseling Services	1.39	\$1,555,780	\$629,743	\$2,185,522	0.34	\$27,392	\$6,600	\$33,992	(1.05)	(\$1,528,388)	(\$623,143)	(\$2,151,531)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08 July, 2007 - April, 2008				Awards - FY '09 July, 2008 - April, 2009				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	333.00	\$106,129,165	\$10,783,493	\$116,912,658	311.00	\$102,432,060	\$11,337,892	\$113,769,952	(22.00)	(\$3,697,105)	\$554,399	(\$3,142,706)
College of Arts and Sciences	69.15	\$4,435,093	\$1,393,696	\$5,828,788	73.53	\$5,673,508	\$1,787,265	\$7,460,773	4.38	\$1,238,415	\$393,569	\$1,631,984
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	4.90	\$301,822	92,991.60	\$394,814	8.30	\$241,146	\$81,056	\$322,202.00	3.40	(60,675.90)	(\$11,936)	(\$72,612)
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	12.30	\$673,429	273,135.30	\$946,564	9.07	\$1,824,175	\$585,550	\$2,409,725.00	(3.23)	1,150,745.90	\$312,415	\$1,463,161
Center for Applied Historical Research	2.00	\$26,088	3,912.00	\$30,000	4.00	\$58,957	\$8,469	\$67,425.00	2.00	32,868.50	\$4,557	\$37,425
Center for Autism and Related Disabilities	1.00	\$499,292	42,485.00	\$541,777	1.50	\$538,698	\$22,489	\$561,186.00	0.50	39,405.50	(\$19,997)	\$19,409
Center for Biochemistry and Biophysics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.70	\$4,621	\$2,379	\$7,000.00	0.70	4,620.70	\$2,379	\$7,000
Chemistry	8.00	\$562,686	191,309.00	\$753,995	8.10	\$806,316	\$312,646	\$1,118,961.00	0.10	243,629.50	\$121,337	\$364,966
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.40	\$46,671	19,034.00	\$65,705	0.40	\$42,315	\$18,899	\$61,214.00	0.00	(4,356.00)	(\$135)	(\$4,491)
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	\$0	0.00	\$0	0.00	\$435	\$65	\$500.00	0.00	435.00	\$65	\$500
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	0.50	\$23,359	10,455.20	\$33,814	0.40	\$16,921	\$6,458	\$23,378.70	(0.10)	(6,437.60)	(\$3,998)	(\$10,435)
University in the High School Program	0.00	\$0	0.00	\$0	0.33	\$5,247	\$0	\$5,247.00	0.33	5,247.00	\$0	\$5,247
Earth and Atmospheric Science	7.00	\$469,193	209,277.00	\$678,470	10.00	\$516,280	\$218,390	\$734,670.00	3.00	47,087.00	\$9,113	\$56,200
East Asian Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	4.10	\$265,214	102,700.10	\$367,914	0.00	\$0	\$0	0.00	(4.10)	(265,213.60)	(\$102,700)	(\$367,914)
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	5.60	\$82,123	10,642.00	\$92,765	5.60	\$119,524	\$27,360	\$146,884.00	0.00	37,401.00	\$16,718	\$54,119
History	1.00	\$2,500	0.00	\$2,500	2.00	\$32,869	\$4,557	\$37,425.00	1.00	30,368.50	\$4,557	\$34,925
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.30	\$60,714	15,785.70	\$76,500	0.30	\$7,980	\$0	\$7,980.00	0.00	(52,734.30)	(\$15,786)	(\$68,520)
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	3.00	\$64,399	0.00	\$64,399	1.00	\$130,000	\$0	\$130,000.00	(2.00)	65,601.00	\$0	\$65,601
Latin American and Caribbean Studies	1.00	\$27,252	\$0	\$27,252	0.00	\$0	\$0	0.00	(1.00)	(\$27,252)	\$0	(\$27,252)
Lewis Mumford Center	0.40	\$5,000	\$1,000	\$6,000	0.90	\$13,630	\$3,870	\$17,500	0.50	\$8,630	\$2,870	\$11,500
Mathematics and Statistics	1.50	\$44,808	\$18,798	\$63,606	1.00	\$56,472	\$29,083	\$85,555	(0.50)	\$11,664	\$10,285	\$21,949
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	1.00	\$1,561	\$0	\$1,561	1.00	\$1,561	\$0	\$1,561
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	5.00	\$235,168	\$99,171	\$334,339	2.30	\$133,778	\$53,847	\$187,625	(2.70)	(\$101,390)	(\$45,324)	(\$146,714)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	6.15	\$613,885	\$202,617	\$816,502	14.63	\$755,352	\$298,909	\$1,054,261	8.48	\$141,466	\$96,292	\$237,759
Sociology	5.00	\$431,491	\$100,383	\$531,874	2.00	\$367,234	\$113,240	\$480,474	(3.00)	(\$64,257)	\$12,857	(\$51,400)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08 July, 2007 - April, 2008				Awards - FY '09 July, 2008 - April, 2009				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
	College of Computing and Information	4.70	\$513,223	\$87,806	\$601,030	4.13	\$505,823	\$78,072	\$583,895	(0.57)	(\$7,400)	(\$9,734)
Dean's Office	0.00	\$0	\$0	\$0	0.05	\$16,106	\$7,657	\$23,764	0.05	\$16,106	\$7,657	\$23,764
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	3.00	\$199,571	\$47,700	\$247,271	2.00	\$186,311	\$35,762	\$222,073	(1.00)	(\$13,260)	(\$11,938)	(\$25,198)
Computer Science	1.70	\$313,652	\$40,106	\$353,759	2.08	\$303,406	\$34,653	\$338,059	0.38	(\$10,246)	(\$5,453)	(\$15,700)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	55.00	\$56,229,572	\$1,213,469	\$57,443,041	37.00	\$43,644,230	\$968,025	\$44,612,255	(18.00)	(\$12,585,342)	(\$245,444)	(\$12,830,786)
Vice President	55.00	\$56,223,920	\$1,212,621	\$57,436,541	37.00	\$43,644,230	\$968,025	\$44,612,255	(18.00)	(\$12,579,690)	(\$244,596)	(\$12,824,286)
University at Albany Institute for Materials	0.00	\$5,652	\$848	\$6,500	0.00	\$0	\$0	\$0	0.00	(\$5,652)	(\$848)	(\$6,500)
Rockefeller College of Public Affairs and Policy	53.10	\$19,800,347	\$3,838,422	\$23,638,769	63.37	\$29,777,521	\$5,242,704	\$35,020,225	10.27	\$9,977,174	\$1,404,282	\$11,381,456
Dean's Office	1.00	\$4,813	\$962	\$5,775	0.00	\$0	\$0	\$0	(1.00)	(\$4,813)	(\$962)	(\$5,775)
Center for International Development	8.00	\$10,168,679	\$1,781,888	\$11,950,567	18.00	\$13,040,148	\$2,161,561	\$15,201,709	10.00	\$2,871,469	\$379,673	\$3,251,142
Center for Legislative Development	1.00	\$1,587,302	\$412,698	\$2,000,000	1.00	\$2,851,829	\$748,171	\$3,600,000	0.00	\$1,264,527	\$335,473	\$1,600,000
Center for Policy Research	8.45	\$723,524	\$286,224	\$1,009,748	9.41	\$924,016	\$337,975	\$1,261,992	0.96	\$200,492	\$51,752	\$252,244
Center for Women in Government and Civil Society	9.00	\$364,400	\$42,581	\$406,981	8.33	\$423,257	\$58,509	\$481,766	(0.67)	\$58,857	\$15,928	\$74,785
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	5.00	\$1,566,309	\$310,616	\$1,876,925	4.00	\$1,624,960	\$323,417	\$1,948,377	(1.00)	\$58,651	\$12,801	\$71,452
Political Science	0.80	\$26,758	\$12,541	\$39,298	1.43	\$105,923	\$39,609	\$145,532	0.63	\$79,165	\$27,068	\$106,234
Professional Development Program	18.25	\$5,179,050	\$918,235	\$6,097,285	19.00	\$10,583,021	\$1,481,758	\$12,064,779	0.75	\$5,403,972	\$563,523	\$5,967,494
Public Administration	1.60	\$179,513	\$72,678	\$252,190	2.20	\$224,366	\$91,703	\$316,070	0.60	\$44,854	\$19,026	\$63,880
School of Business	0.00	\$0	\$0	\$0	4.58	\$118,668	\$45,465	\$164,133	4.58	\$118,668	\$45,465	\$164,133
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	2.00	\$38,882	\$20,024	\$58,906	2.00	\$38,882	\$20,024	\$58,906
Finance	0.00	\$0	\$0	\$0	0.50	\$24,570	\$12,654	\$37,224	0.50	\$24,570	\$12,654	\$37,224
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	1.08	\$50,752	\$12,252	\$63,004	1.08	\$50,752	\$12,252	\$63,004
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	1.00	\$4,464	\$536	\$5,000	1.00	\$4,464	\$536	\$5,000
School of Criminal Justice	5.00	\$721,481	\$246,914	\$968,395	4.00	\$420,955	\$129,752	\$550,707	(1.00)	(\$300,526)	(\$117,162)	(\$417,688)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08 July, 2007 - April, 2008			Awards - FY '09 July, 2008 - April, 2009			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	28.55	\$2,728,111	\$346,133	\$3,074,244	26.40	\$1,289,970	\$96,715	\$1,386,685	(2.15)	(\$1,438,141)	(\$249,418)	(\$1,687,560)
Albany Institute for Research in Education	15.85	\$1,377,972	\$186,197	\$1,564,169	15.06	\$666,469	\$38,203	\$704,672	(0.79)	(\$711,503)	(\$147,994)	(\$859,496)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	1.00	\$142,858	\$7,142	\$150,000	0.33	\$12,470	\$836	\$13,306	(0.67)	(\$130,388)	(\$6,306)	(\$136,694)
Child Research and Study Center	0.00	\$22,429	\$3,365	\$25,794	0.00	\$24,924	\$3,741	\$28,665	0.00	\$2,495	\$376	\$2,871
Dean's Office	0.35	\$27,223	\$4,084	\$31,307	1.00	\$204,872	\$16,857	\$221,729	0.65	\$177,649	\$12,773	\$190,422
Educational Administration	0.70	\$29,986	\$10,012	\$39,997	0.00	\$0	\$0	\$0	(0.70)	(\$29,986)	(\$10,012)	(\$39,997)
Educational and Counseling Psychology	10.65	\$1,127,644	\$135,334	\$1,262,977	10.00	\$381,235	\$37,077	\$418,312	(0.65)	(\$746,409)	(\$98,257)	(\$844,665)
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	25.20	\$4,760,634	\$932,655	\$5,693,289	\$34	\$4,186,471	\$956,618	\$5,143,089	\$9	(\$574,163)	\$23,963	(\$550,200)
Biomedical Sciences	0.00	\$0	\$0	\$0	2.50	\$322,042	\$162,506	\$484,547	2.50	\$322,042	\$162,506	\$484,547
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$333,334	\$66,666	\$400,000	1.00	\$326,666	\$65,334	\$392,000	0.00	(\$6,668)	(\$1,332)	(\$8,000)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	6.60	\$1,424,910	\$126,957	\$1,551,867	10.20	\$982,188	\$73,553	\$1,055,741	3.60	(\$442,722)	(\$53,403)	(\$496,126)
Environmental Health	0.00	\$151,244	\$22,687	\$173,931	0.00	\$17,043	\$2,557	\$19,600	0.00	(\$134,201)	(\$20,130)	(\$154,331)
Epidemiology	4.65	\$442,155	\$175,993	\$618,148	6.00	\$602,217	\$266,787	\$869,004	1.35	\$160,062	\$90,794	\$250,856
Health Policy Management and Behavior	12.95	\$2,408,991	\$540,352	\$2,949,343	14.50	\$1,936,316	\$385,881	\$2,322,197	1.55	(\$472,675)	(\$154,471)	(\$627,146)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	30.40	\$3,452,005	\$515,952	\$3,967,956	17.00	\$4,996,763	\$230,721	\$5,227,484	(13.40)	\$1,544,758	(\$285,231)	\$1,259,528
Center for Excellence in Aging Services	7.50	\$490,035	\$42,627	\$532,661	2.00	\$65,940	\$5,455	\$71,395	(5.50)	(\$424,095)	(\$37,172)	(\$461,266)
Center for Human Services Research	5.99	\$1,341,840	\$238,002	\$1,579,842	4.75	\$739,916	\$88,890	\$828,806	(1.24)	(\$601,924)	(\$149,112)	(\$751,036)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	15.41	\$1,453,762	\$207,941	\$1,661,703	10.25	\$4,190,907	\$136,376	\$4,327,283	(5.16)	\$2,737,145	(\$71,565)	\$2,665,580
Institute of Gerontology	0.50	\$12,260	\$0	\$12,260	0.00	\$0	\$0	\$0	(0.50)	(\$12,260)	\$0	(\$12,260)
Institute for Social Services Research and Development	1.00	\$154,109	\$27,383	\$181,492	0.00	\$0	\$0	\$0	(1.00)	(\$154,109)	(\$27,383)	(\$181,492)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	6.00	\$1,292,228	\$151,129	\$1,443,357	8.00	\$1,783,105	\$191,226	\$1,974,331	2.00	\$490,877	\$40,097	\$530,974
VP - Academic Affairs	4.00	\$1,253,296	\$150,724	\$1,404,020	5.00	\$1,714,859	\$191,018	\$1,905,877	1.00	\$461,563	\$40,294	\$501,857
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	\$38,932	\$405	\$39,337	3.00	\$68,246	\$208	\$68,454	1.00	\$29,314	(\$197)	\$29,117

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08 July, 2007 - April, 2008			Awards - FY '09 July, 2008 - April, 2009			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Finance and Business	4.00	\$5,710,619	\$264,729	\$5,975,348	5.00	\$5,846,605	\$233,447	\$6,080,052	1.00	\$135,986	(\$31,282)	\$104,704
NYS Small Business Development Center	4.00	\$5,710,619	\$264,729	\$5,975,348	5.00	\$5,846,605	\$233,447	\$6,080,052	1.00	\$135,986	(\$31,282)	\$104,704
Division for Research	49.50	\$5,753,909	\$1,619,574	\$7,373,483	32.95	\$4,011,137	\$1,371,250	\$5,382,387	(16.55)	(\$1,742,772)	(\$248,324)	(\$1,991,096)
VP - Research	1.00	\$104,850	\$0	\$104,850	0.00	\$0	\$0	\$0	(1.00)	(\$104,850)	\$0	(\$104,850)
Atmospheric Sciences Research Center	15.00	\$957,857	\$429,754	\$1,387,611	15.00	\$1,326,433	\$475,988	\$1,802,421	0.00	\$368,576	\$46,234	\$414,810
Center for Functional Genomics	4.00	\$937,185	\$45,023	\$982,208	1.00	\$69,920	\$35,240	\$105,160	(3.00)	(\$867,265)	(\$9,783)	(\$877,048)
Gen*NY*Sis Center for Excellence in Cancer Genomics	5.00	\$1,235,619	\$514,101	\$1,749,720	3.50	\$863,603	\$333,118	\$1,196,720	(1.50)	(\$372,017)	(\$180,984)	(\$553,000)
Center for Social and Demographic Analysis	8.60	\$850,444	\$294,293	\$1,144,737	4.60	\$569,074	\$183,716	\$752,791	(4.00)	(\$281,369)	(\$110,577)	(\$391,946)
Center for Technology in Government	5.00	\$396,595	\$93,922	\$490,517	4.00	\$236,281	\$30,183	\$266,464	(1.00)	(\$160,314)	(\$63,739)	(\$224,053)
Institute for Health and the Environment	3.00	\$169,821	\$16,474	\$186,295	0.00	\$0	\$0	\$0	(3.00)	(\$169,821)	(\$16,474)	(\$186,295)
Institute for Informatics, Logics, and Security Studies	3.90	\$626,307	\$156,142	\$782,449	1.60	\$210,607	\$55,592	\$266,199	(2.30)	(\$415,700)	(\$100,550)	(\$516,250)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	4.00	\$475,232	\$69,865	\$545,097	3.25	\$735,219	\$257,413	\$992,632	(0.75)	\$259,987	\$187,548	\$447,535
Division of Student Success	2.40	\$731,943	\$173,014	\$904,957	0.84	\$177,303	\$6,633	\$183,936	(1.56)	(\$554,640)	(\$166,381)	(\$721,021)
VP - Student Success	2.00	\$594,787	\$118,957	\$713,744	0.00	\$0	\$0	\$0	(2.00)	(\$594,787)	(\$118,957)	(\$713,744)
Health and Counseling Services	0.40	\$137,156	\$54,057	\$191,213	0.84	\$177,303	\$6,633	\$183,936	0.44	\$40,147	(\$47,424)	(\$7,277)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0