



**Report of Research Foundation Applications and Awards by Unit
Fiscal Year To Date**

Executive Summary

	Applications						Awards					
	FY '08		FY '09		Difference		FY '08		FY '09		Difference	
	7/07-12/07		7/08-12/08				7/07-12/07		7/08-12/08			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	286.00	\$149,667,064	364.00	\$240,000,420	78.00	\$90,333,356	194.00	\$42,624,447	205.00	\$75,618,144	11.00	\$32,993,697
College of Arts and Sciences	86.20	\$26,833,785	109.55	\$47,747,826	23.35	\$20,914,041	37.60	\$2,788,423	46.53	\$4,664,790	8.93	\$1,876,367
College of Computing and Information	5.40	\$1,201,317	9.45	\$1,814,226	4.05	\$612,909	3.50	\$580,977	3.00	\$307,537	(0.50)	(\$273,440)
College of Nanoscale Science and Engineering	46.00	\$38,122,085	56.50	\$62,356,723	10.50	\$24,234,638	31.00	\$19,971,992	26.00	\$32,547,113	(5.00)	\$12,575,121
Rockefeller College of Public Affairs	50.65	\$51,091,020	63.00	\$72,500,951	12.35	\$21,409,931	23.65	\$3,833,645	36.33	\$20,807,963	12.68	\$16,974,319
School of Business	0.00	\$0	2.50	\$215,028	2.50	\$215,028	0.00	\$0	1.00	\$24,982	1.00	\$24,982
School of Criminal Justice	4.00	\$1,066,448	4.50	\$3,687,624	0.50	\$2,621,176	4.00	\$682,272	3.00	\$524,203	(1.00)	(\$158,069)
School of Education	18.85	\$5,111,086	31.25	\$6,473,005	12.40	\$1,361,919	22.50	\$2,750,553	23.40	\$1,258,263	0.90	(\$1,492,290)
School of Public Health	22.90	\$6,766,054	31.10	\$12,688,109	8.20	\$5,922,055	17.00	\$2,822,480	21.00	\$2,315,529	4.00	(\$506,951)
School of Social Welfare	15.65	\$7,735,651	24.25	\$17,257,096	8.60	\$9,521,445	15.75	\$1,995,852	10.00	\$4,512,348	(5.75)	\$2,516,496
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	2.00	\$69,185	2.00	\$38,197	0.00	(\$30,988)	6.00	\$1,139,629	7.00	\$1,650,311	1.00	\$510,682
Division of Finance and Business	0.00	\$0	3.00	\$6,520,332	3.00	\$6,520,332	0.00	\$0	3.00	\$3,256,622	3.00	\$3,256,622
Division for Research	33.35	\$10,959,428	26.90	\$8,701,304	(6.45)	(\$2,258,124)	30.60	\$5,153,668	23.90	\$3,564,547	(6.70)	(\$1,589,121)
Division of Student Success	1.00	\$711,005	0.00	\$0	(1.00)	(\$711,005)	2.40	\$904,957	0.84	\$183,936	(1.56)	(\$721,021)

Fiscal Year To Date

Report of Research Foundation Applications by Academic Unit

Fiscal Year To Date

	Applications - FY '08 July, 2007 - December, 2007				Applications - FY '09 July, 2008 - December, 2008				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	286.00	\$125,020,356	\$24,646,708	\$149,667,064	364.00	\$192,711,971	\$47,288,449	\$240,000,420	78.00	\$67,691,615	\$22,641,741	\$90,333,356
College of Arts and Sciences	86.20	\$18,983,401	\$7,850,384	\$26,833,785	109.55	\$33,843,500	\$13,904,325	\$47,747,826	23.35	\$14,860,099	\$6,053,942	\$20,914,041
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	5.60	\$385,281	122,745.80	\$508,027	7.00	\$1,097,949	\$218,568	1,316,517.00	1.40	712,667.60	\$95,822	\$808,490
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	18.90	\$5,882,001	2,378,411.00	\$8,260,412	17.24	\$5,644,114	\$2,070,488	7,714,601.70	(1.66)	(237,887.20)	(\$307,923)	(\$545,810)
Center for Applied Historical Research	0.00	\$0	0.00	\$0	0.50	\$27,325	\$4,099	31,423.50	0.50	27,325.00	\$4,099	\$31,424
Center for Autism and Related Disabilities	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Biochemistry and Biophysics	0.10	\$7,736	3,254.70	\$10,991	0.00	\$0	\$0	0.00	(0.10)	(7,736.40)	(\$3,255)	(\$10,991)
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	1.40	\$230,865	\$91,137	322,001.40	1.40	230,864.90	\$91,137	\$322,001
Chemistry	19.60	\$5,466,784	2,044,464.20	\$7,511,248	18.33	\$7,224,075	\$3,137,853	10,361,928.00	(1.27)	1,757,291.10	\$1,093,389	\$2,850,680
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.35	\$210,000	104,412.00	\$314,412	0.80	\$3,748,190	\$1,708,394	5,456,584.00	0.45	3,538,189.60	\$1,603,982	\$5,142,172
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	1.00	\$396,320	210,920.20	\$607,240	1.40	\$700,152	\$334,451	1,034,603.30	0.40	303,832.80	\$123,531	\$427,364
University in the High School Program	0.00	\$0	0.00	\$0	0.33	\$5,247	\$0	5,247.00	0.33	5,247.00	\$0	\$5,247
Earth and Atmospheric Science	4.00	\$677,529	268,880.00	\$946,409	16.00	\$3,538,194	\$1,597,870	5,136,064.00	12.00	2,860,665.00	\$1,328,990	\$4,189,655
East Asian Studies	1.00	\$266,748	113,914.00	\$380,662	1.00	\$74,453	\$0	74,453.00	0.00	(192,295.00)	(\$113,914)	(\$306,209)
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	0.50	\$300,000	149,160.00	\$449,160	1.00	\$167,869	\$75,638	243,507.00	0.50	(132,131.00)	(\$73,522)	(\$205,653)
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	5.00	\$361,055	140,600.00	\$501,655	3.50	\$444,556	\$17,491	462,046.50	(1.50)	83,501.00	(\$123,110)	(\$39,609)
History	1.00	\$2,500	0.00	\$2,500	2.50	\$41,825	\$4,099	45,923.50	1.50	39,325.00	\$4,099	\$43,424
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.60	\$116,929	30,401.40	\$147,330	0.00	\$0	\$0	0.00	(0.60)	(116,928.90)	(\$30,401)	(\$147,330)
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	1.00	\$47,880	0.00	\$47,880	1.00	\$130,000	\$0	130,000.00	0.00	82,120.00	\$0	\$82,120
Latin American and Caribbean Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	0.00	0.00	\$0	\$0	\$0
Mathematics and Statistics	4.50	\$313,874	\$157,317	\$471,191	4.00	\$356,278	\$183,483	\$539,761	(0.50)	\$42,404	\$26,166	\$68,570
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	1.00	\$4,350	\$500	\$4,850	1.00	\$4,350	\$500	\$4,850
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.00	\$62,738	\$32,228	\$94,966	7.00	\$1,466,462	\$615,520	\$2,081,981	4.00	\$1,403,724	\$583,292	\$1,987,015
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	15.55	\$3,975,961	\$1,908,748	\$5,884,709	24.55	\$8,646,005	\$3,723,274	\$12,369,279	9.00	\$4,670,044	\$1,814,526	\$6,484,569
Sociology	4.50	\$510,066	\$184,927	\$694,993	1.00	\$295,593	\$121,463	\$417,055	(3.50)	(\$214,473)	(\$63,465)	(\$277,938)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Fiscal Year To Date

Report of Research Foundation Applications by Academic Unit

Fiscal Year To Date

	Applications - FY '08 July, 2007 - December, 2007			Applications - FY '09 July, 2008 - December, 2008				Difference				
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	5.40	\$937,096	\$264,221	\$1,201,317	9.45	\$1,369,074	\$445,152	\$1,814,226	4.05	\$431,978	\$180,931	\$612,909
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	2.40	\$356,745	\$104,553	\$461,298	5.25	\$657,564	\$227,623	\$885,187	2.85	\$300,819	\$123,070	\$423,889
Computer Science	3.00	\$580,351	\$159,668	\$740,019	4.20	\$711,510	\$217,529	\$929,039	1.20	\$131,159	\$57,861	\$189,020
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	46.00	\$35,004,566	\$3,117,519	\$38,122,085	56.50	\$52,576,625	\$9,780,099	\$62,356,723	10.50	\$17,572,059	\$6,662,580	\$24,234,638
Vice President	46.00	\$35,004,566	\$3,117,519	\$38,122,085	56.50	\$52,576,625	\$9,780,099	\$62,356,723	10.50	\$17,572,059	\$6,662,580	\$24,234,638
University at Albany Institute for Materials	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	50.65	\$43,910,840	\$7,180,180	\$51,091,020	63.00	\$60,001,288	\$12,499,663	\$72,500,951	12.35	\$16,090,448	\$5,319,483	\$21,409,931
Dean's Office	1.00	\$4,813	\$962	\$5,775	0.00	\$0	\$0	\$0	(1.00)	(\$4,813)	(\$962)	(\$5,775)
Center for International Development	1.50	\$600,053	\$89,148	\$689,201	11.00	\$6,201,215	\$1,218,808	\$7,420,023	9.50	\$5,601,162	\$1,129,661	\$6,730,823
Center for Legislative Development	1.00	\$5,121,489	\$1,266,153	\$6,387,642	1.00	\$7,669,310	\$2,017,829	\$9,687,139	0.00	\$2,547,821	\$751,676	\$3,299,497
Center for Policy Research	2.65	\$147,104	\$61,534	\$208,638	6.40	\$9,660,332	\$3,107,512	\$12,767,844	3.75	\$9,513,228	\$3,045,978	\$12,559,206
Center for Women in Government and Civil Society	2.50	\$484,922	\$85,845	\$570,767	3.00	\$308,674	\$15,536	\$324,210	0.50	(\$176,248)	(\$70,309)	(\$246,557)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.50	\$1,415,769	\$365,305	\$1,781,074	0.50	\$1,415,769	\$365,305	\$1,781,074
Institute for Traffic Safety Management and Research	1.00	\$45,732	\$9,146	\$54,878	1.00	\$218,063	\$43,612	\$261,675	0.00	\$172,331	\$34,466	\$206,797
Political Science	0.60	\$34,364	\$16,420	\$50,784	1.40	\$2,373,511	\$762,270	\$3,135,781	0.80	\$2,339,147	\$745,850	\$3,084,997
Professional Development Program	40.00	\$37,453,750	\$5,642,586	\$43,096,336	37.00	\$30,584,942	\$4,534,236	\$35,119,178	(3.00)	(\$6,868,808)	(\$1,108,350)	(\$7,977,158)
Public Administration	0.40	\$18,613	\$8,387	\$27,000	1.70	\$1,569,472	\$434,556	\$2,004,028	1.30	\$1,550,859	\$426,169	\$1,977,028
School of Business	0.00	\$0	\$0	\$0	2.50	\$167,637	\$47,391	\$215,028	2.50	\$167,637	\$47,391	\$215,028
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$19,441	\$10,012	\$29,453	1.00	\$19,441	\$10,012	\$29,453
Finance	0.00	\$0	\$0	\$0	0.50	\$24,570	\$12,654	\$37,224	0.50	\$24,570	\$12,654	\$37,224
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	1.00	\$123,626	\$24,725	\$148,351	1.00	\$123,626	\$24,725	\$148,351
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	4.00	\$794,325	\$272,123	\$1,066,448	4.50	\$2,728,528	\$959,096	\$3,687,624	0.50	\$1,934,203	\$686,973	\$2,621,176
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	4.00	\$794,325	\$272,123	\$1,066,448	4.50	\$2,728,528	\$959,096	\$3,687,624	0.50	\$1,934,203	\$686,973	\$2,621,176

Fiscal Year To Date

Report of Research Foundation Applications by Academic Unit

Fiscal Year To Date

	Applications - FY '08 July, 2007 - December, 2007			Applications - FY '09 July, 2008 - December, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	18.85	\$3,760,722	\$1,350,365	\$5,111,086	31.25	\$5,190,619	\$1,282,386	\$6,473,005	12.40	\$1,429,897	(\$67,978)	\$1,361,919
Albany Institute for Research in Education	9.45	\$2,163,205	\$801,337	\$2,964,541	18.25	\$3,591,086	\$967,870	\$4,558,956	8.80	\$1,427,881	\$166,534	\$1,594,415
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.40	\$704,636	\$315,042	\$1,019,678	1.00	\$1,196,340	\$288,600	\$1,484,940	0.60	\$491,704	(\$26,442)	\$465,262
Dean's Office	0.35	\$15,217	\$2,283	\$17,500	0.00	\$0	\$0	\$0	(0.35)	(\$15,217)	(\$2,283)	(\$17,500)
Educational Administration	1.00	\$119,873	\$23,974	\$143,847	2.00	\$70,000	\$0	\$70,000	1.00	(\$49,873)	(\$23,974)	(\$73,847)
Educational and Counseling Psychology	7.65	\$757,791	\$207,729	\$965,520	10.00	\$333,193	\$25,916	\$359,109	2.35	(\$424,598)	(\$181,813)	(\$606,411)
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	22.90	\$5,876,958	\$889,096	\$6,766,054	31.10	\$9,314,772	\$3,373,337	\$12,688,109	8.20	\$3,437,814	\$2,484,241	\$5,922,055
Biomedical Sciences	1.70	\$839,120	\$204,939	\$1,044,059	4.50	\$1,935,672	\$663,304	\$2,598,976	2.80	\$1,096,552	\$458,365	\$1,554,917
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$333,333	\$66,667	\$400,000	1.00	\$326,522	\$65,304	\$391,826	0.00	(\$6,811)	(\$1,363)	(\$8,174)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.20	\$2,334,001	\$284,696	\$2,618,698	7.10	\$1,539,519	\$302,782	\$1,842,301	(3.10)	(\$794,483)	\$18,086	(\$776,397)
Environmental Health	0.00	\$0	\$0	\$0	1.00	\$60,000	\$0	\$60,000	1.00	\$60,000	\$0	\$60,000
Epidemiology	1.00	\$8,271	\$4,169	\$12,440	6.10	\$3,269,709	\$1,442,655	\$4,712,364	5.10	\$3,261,438	\$1,438,486	\$4,699,924
Health Policy Management and Behavior	9.00	\$2,362,233	\$328,625	\$2,690,858	11.40	\$2,183,350	\$899,292	\$3,082,642	2.40	(\$178,883)	\$570,667	\$391,784
School of Social Welfare	15.65	\$6,577,439	\$1,158,212	\$7,735,651	24.25	\$15,311,426	\$1,945,670	\$17,257,096	8.60	\$8,733,987	\$787,458	\$9,521,445
Center for Excellence in Aging Services	3.00	\$298,637	\$23,790	\$322,426	0.00	\$0	\$0	\$0	(3.00)	(\$298,637)	(\$23,790)	(\$322,426)
Center for Human Services Research	4.99	\$1,366,347	\$240,412	\$1,606,759	7.24	\$8,091,774	\$673,611	\$8,765,385	2.25	\$6,725,426	\$433,199	\$7,158,625
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	6.59	\$4,843,196	\$867,675	\$5,710,870	17.01	\$7,219,652	\$1,272,059	\$8,491,711	10.42	\$2,376,457	\$404,384	\$2,780,841
Institute of Gerontology	1.07	\$69,260	\$26,336	\$95,595	0.00	\$0	\$0	\$0	(1.07)	(\$69,260)	(\$26,336)	(\$95,595)
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	2.00	\$61,469	\$7,716	\$69,185	2.00	\$38,197	\$0	\$38,197	0.00	(\$23,272)	(\$7,716)	(\$30,988)
VP - Academic Affairs	1.00	\$38,736	\$7,716	\$46,452	1.00	\$15,000	\$0	\$15,000	0.00	(\$23,736)	(\$7,716)	(\$31,452)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	1.00	\$22,733	\$0	\$22,733	1.00	\$23,197	\$0	\$23,197	0.00	\$464	\$0	\$464
Division of Finance and Business	0.00	\$0	\$0	\$0	3.00	\$5,817,314	\$703,018	\$6,520,332	3.00	\$5,817,314	\$703,018	\$6,520,332
NYS Small Business Development Center	0.00	\$0	\$0	\$0	3.00	\$5,817,314	\$703,018	\$6,520,332	3.00	\$5,817,314	\$703,018	\$6,520,332

Fiscal Year To Date

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date

	Applications - FY '08 July, 2007 - December, 2007			Applications - FY '09 July, 2008 - December, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	33.35	\$8,521,037	\$2,438,391	\$10,959,428	26.90	\$6,352,992	\$2,348,312	\$8,701,304	(6.45)	(\$2,168,045)	(\$90,079)	(\$2,258,124)
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	13.00	\$3,505,534	\$1,036,833	\$4,542,367	13.00	\$1,787,563	\$873,925	\$2,661,488	0.00	(\$1,717,971)	(\$162,908)	(\$1,880,879)
Center for Functional Genomics	3.00	\$942,729	\$99,256	\$1,041,985	0.00	\$0	\$0	\$0	(3.00)	(\$942,729)	(\$99,256)	(\$1,041,985)
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.30	\$1,478,682	\$569,200	\$2,047,882	5.00	\$2,248,172	\$824,242	\$3,072,414	1.70	\$769,490	\$255,042	\$1,024,532
Center for Social and Demographic Analysis	5.65	\$1,402,245	\$444,315	\$1,846,560	2.50	\$1,337,392	\$360,602	\$1,697,993	(3.15)	(\$64,853)	(\$83,714)	(\$148,567)
Center for Technology in Government	4.00	\$730,622	\$158,739	\$889,361	4.00	\$508,761	\$93,533	\$602,294	0.00	(\$221,861)	(\$65,206)	(\$287,067)
Institute for Health and the Environment	2.40	\$295,114	\$116,418	\$411,532	0.00	\$0	\$0	\$0	(2.40)	(\$295,114)	(\$116,418)	(\$411,532)
Institute for Informatics, Logics, and Security Studies	1.00	\$148,711	\$13,630	\$162,341	1.40	\$427,904	\$185,211	\$613,115	0.40	\$279,193	\$171,581	\$450,774
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.00	\$17,400	\$0	\$17,400	1.00	\$43,200	\$10,800	\$54,000	0.00	\$25,800	\$10,800	\$36,600
Division of Student Success	1.00	\$592,504	\$118,501	\$711,005	0.00	\$0	\$0	\$0	(1.00)	(\$592,504)	(\$118,501)	(\$711,005)
VP - Student Success	1.00	\$592,504	\$118,501	\$711,005	0.00	\$0	\$0	\$0	(1.00)	(\$592,504)	(\$118,501)	(\$711,005)
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Fiscal Year To Date

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08				Awards - FY '09				Difference			
	July, 2007 - December, 2007				July, 2008 - December, 2008							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	194.00	\$37,972,829	\$4,651,618	\$42,624,447	205.00	\$68,795,561	\$6,822,583	\$75,618,144	11.00	\$30,822,732	\$2,170,965	\$32,993,697
College of Arts and Sciences	37.60	\$2,189,222	\$599,201	\$2,788,423	46.53	\$3,579,602	\$1,085,188	\$4,664,790	8.93	\$1,390,380	\$485,987	\$1,876,367
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	2.00	\$107,762	26,768.00	\$134,530	6.30	\$144,346	\$36,036	180,381.00	4.30	36,583.50	\$9,268	\$45,851
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	6.50	\$336,527	115,957.00	\$452,484	5.67	\$733,490	\$280,229	1,013,719.00	(0.83)	396,963.00	\$164,272	\$561,235
Center for Applied Historical Research	1.00	\$13,044	1,956.00	\$15,000	2.50	\$53,413	\$8,012	61,425.00	1.50	40,369.00	\$6,056	\$46,425
Center for Autism and Related Disabilities	1.00	\$483,208	40,072.00	\$523,280	1.00	\$503,955	\$13,370	517,325.00	0.00	20,747.00	(\$26,702)	(\$5,955)
Center for Biochemistry and Biophysics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.70	\$4,621	\$2,379	7,000.00	0.70	4,620.70	\$2,379	\$7,000
Chemistry	5.00	\$191,554	62,607.00	\$254,161	4.10	\$366,041	\$145,201	511,241.00	(0.90)	174,486.50	\$82,594	\$257,080
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.40	\$46,671	19,034.00	\$65,705	0.40	\$42,315	\$18,899	61,214.00	0.00	(4,356.00)	(\$135)	(\$4,491)
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	\$0	0.00	\$0	0.00	\$435	\$65	500.00	0.00	435.00	\$65	\$500
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	0.00	\$0	0.00	\$0	0.20	\$6,940	\$2,039	8,978.70	0.20	6,940.20	\$2,039	\$8,979
University in the High School Program	0.00	\$0	0.00	\$0	0.33	\$5,247	\$0	5,247.00	0.33	5,247.00	\$0	\$5,247
Earth and Atmospheric Science	3.00	\$164,300	77,184.00	\$241,484	6.00	\$405,614	\$170,585	576,199.00	3.00	241,314.00	\$93,401	\$334,715
East Asian Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	2.60	\$201,148	69,966.60	\$271,114	0.00	\$0	\$0	0.00	(2.60)	(201,147.60)	(\$69,967)	(\$271,114)
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	2.80	\$23,949	6,825.00	\$30,774	3.60	\$84,347	\$12,837	97,184.00	0.80	60,398.00	\$6,012	\$66,410
History	1.00	\$2,500	0.00	\$2,500	1.50	\$29,825	\$4,100	33,925.00	0.50	27,325.00	\$4,100	\$31,425
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	0.00	\$0	0.30	\$7,980	\$0	7,980.00	0.30	7,980.00	\$0	\$7,980
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	2.00	\$49,399	0.00	\$49,399	1.00	\$130,000	\$0	130,000.00	(1.00)	80,601.00	\$0	\$80,601
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	0.00	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	\$2,500	\$500	\$3,000	0.40	\$10,000	\$2,000	\$12,000	0.20	\$7,500	\$1,500	\$9,000
Mathematics and Statistics	1.50	\$44,808	\$18,798	\$63,606	1.00	\$56,472	\$29,083	\$85,555	(0.50)	\$11,664	\$10,285	\$21,949
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	5.00	\$207,108	\$94,962	\$302,070	1.30	\$72,602	\$25,398	\$98,000	(3.70)	(\$134,506)	(\$69,564)	(\$204,070)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	1.10	\$56,176	\$26,929	\$83,105	8.23	\$554,726	\$221,716	\$776,443	7.13	\$498,551	\$194,787	\$693,338
Sociology	2.50	\$258,569	\$37,642	\$296,211	2.00	\$367,234	\$113,240	\$480,474	(0.50)	\$108,665	\$75,598	\$184,263
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Fiscal Year To Date

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08 July, 2007 - December, 2007			Awards - FY '09 July, 2008 - December, 2008				Difference				
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	3.50	\$499,225	\$81,752	\$580,977	3.00	\$285,136	\$22,401	\$307,537	(0.50)	(\$214,089)	(\$59,351)	(\$273,440)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	2.00	\$199,536	\$47,682	\$247,218	1.00	\$7,500	\$0	\$7,500	(1.00)	(\$192,036)	(\$47,682)	(\$239,718)
Computer Science	1.50	\$299,689	\$34,070	\$333,759	2.00	\$277,636	\$22,401	\$300,037	0.50	(\$22,053)	(\$11,669)	(\$33,722)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	31.00	\$19,300,528	\$671,464	\$19,971,992	26.00	\$31,863,007	\$684,106	\$32,547,113	(5.00)	\$12,562,479	\$12,642	\$12,575,121
Vice President	31.00	\$19,294,876	\$670,616	\$19,965,492	26.00	\$31,863,007	\$684,106	\$32,547,113	(5.00)	\$12,568,131	\$13,490	\$12,581,621
University at Albany Institute for Materials	0.00	\$5,652	\$848	\$6,500	0.00	\$0	\$0	\$0	0.00	(\$5,652)	(\$848)	(\$6,500)
Rockefeller College of Public Affairs and Policy	23.65	\$3,033,524	\$800,121	\$3,833,645	36.33	\$17,799,940	\$3,008,023	\$20,807,963	12.68	\$14,766,416	\$2,207,903	\$16,974,319
Dean's Office	1.00	\$4,813	\$962	\$5,775	0.00	\$0	\$0	\$0	(1.00)	(\$4,813)	(\$962)	(\$5,775)
Center for International Development	0.00	\$0	\$0	\$0	11.00	\$7,805,883	\$1,317,785	\$9,123,668	11.00	\$7,805,883	\$1,317,785	\$9,123,668
Center for Legislative Development	1.00	\$1,587,302	\$412,698	\$2,000,000	1.00	\$2,851,829	\$748,171	\$3,600,000	0.00	\$1,264,527	\$335,473	\$1,600,000
Center for Policy Research	5.40	\$574,663	\$236,622	\$811,285	7.20	\$643,852	\$229,238	\$873,089	1.80	\$69,188	(\$7,384)	\$61,804
Center for Women in Government and Civil Society	4.00	\$238,748	\$23,340	\$262,088	3.33	\$163,720	\$29,086	\$192,806	(0.67)	(\$75,028)	\$5,746	(\$69,282)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	1.00	\$91,461	\$16,007	\$107,468	3.00	\$1,402,315	\$279,119	\$1,681,434	2.00	\$1,310,854	\$263,112	\$1,573,966
Political Science	0.80	\$26,758	\$12,541	\$39,298	1.30	\$84,527	\$30,797	\$115,324	0.50	\$57,769	\$18,256	\$76,025
Professional Development Program	9.25	\$351,160	\$35,873	\$387,033	8.00	\$4,724,068	\$322,721	\$5,046,789	(1.25)	\$4,372,909	\$286,848	\$4,659,756
Public Administration	1.20	\$158,619	\$62,078	\$220,697	1.50	\$123,747	\$51,106	\$174,853	0.30	(\$34,873)	(\$10,971)	(\$45,844)
School of Business	0.00	\$0	\$0	\$0	1.00	\$24,982	\$0	\$24,982	1.00	\$24,982	\$0	\$24,982
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	1.00	\$24,982	\$0	\$24,982	1.00	\$24,982	\$0	\$24,982
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	4.00	\$491,940	\$190,332	\$682,272	3.00	\$394,451	\$129,752	\$524,203	(1.00)	(\$97,489)	(\$60,580)	(\$158,069)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	4.00	\$491,940	\$190,332	\$682,272	3.00	\$394,451	\$129,752	\$524,203	(1.00)	(\$97,489)	(\$60,580)	(\$158,069)

Fiscal Year To Date

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08 July, 2007 - December, 2007			Awards - FY '09 July, 2008 - December, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	22.50	\$2,471,568	\$278,985	\$2,750,553	23.40	\$1,171,361	\$86,902	\$1,258,263	0.90	(\$1,300,207)	(\$192,083)	(\$1,492,290)
Albany Institute for Research in Education	13.85	\$1,294,823	\$153,962	\$1,448,785	12.06	\$555,741	\$29,573	\$585,314	(1.79)	(\$739,082)	(\$124,389)	(\$863,470)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	1.00	\$142,858	\$7,142	\$150,000	0.33	\$12,470	\$836	\$13,306	(0.67)	(\$130,388)	(\$6,306)	(\$136,694)
Child Research and Study Center	0.00	\$9,952	\$1,493	\$11,445	0.00	\$18,412	\$2,763	\$21,175	0.00	\$8,460	\$1,270	\$9,730
Dean's Office	0.00	\$12,006	\$1,801	\$13,807	1.00	\$203,503	\$16,652	\$220,155	1.00	\$191,497	\$14,851	\$206,348
Educational Administration	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	7.65	\$1,011,930	\$114,587	\$1,126,516	10.00	\$381,235	\$37,077	\$418,312	2.35	(\$630,695)	(\$77,510)	(\$708,204)
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	17.00	\$2,336,622	\$485,858	\$2,822,480	21.00	\$1,816,568	\$498,962	\$2,315,529	4.00	(\$520,055)	\$13,104	(\$506,951)
Biomedical Sciences	0.00	\$0	\$0	\$0	1.50	\$227,372	\$115,811	\$343,182	1.50	\$227,372	\$115,811	\$343,182
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	4.20	\$1,101,984	\$94,874	\$1,196,858	7.00	\$604,567	\$47,809	\$652,376	2.80	(\$497,417)	(\$47,065)	(\$544,482)
Environmental Health	0.00	\$96,259	\$14,439	\$110,698	0.00	\$17,043	\$2,557	\$19,600	0.00	(\$79,216)	(\$11,882)	(\$91,098)
Epidemiology	3.65	\$404,326	\$175,739	\$580,065	3.00	\$544,830	\$237,258	\$782,088	(0.65)	\$140,504	\$61,519	\$202,023
Health Policy Management and Behavior	9.15	\$734,053	\$200,805	\$934,859	9.50	\$422,756	\$95,527	\$518,283	0.35	(\$311,297)	(\$105,278)	(\$416,576)
School of Social Welfare	15.75	\$1,752,204	\$243,649	\$1,995,852	10.00	\$4,337,169	\$175,179	\$4,512,348	(5.75)	\$2,584,966	(\$68,470)	\$2,516,496
Center for Excellence in Aging Services	3.50	\$352,863	\$28,910	\$381,772	1.00	\$11,395	\$0	\$11,395	(2.50)	(\$341,468)	(\$28,910)	(\$370,377)
Center for Human Services Research	2.50	\$318,964	\$58,630	\$377,594	2.25	\$357,740	\$46,760	\$404,499	(0.25)	\$38,776	(\$11,870)	\$26,906
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.25	\$914,009	\$128,727	\$1,042,736	6.75	\$3,968,035	\$128,420	\$4,096,454	(1.50)	\$3,054,025	(\$307)	\$3,053,718
Institute of Gerontology	0.50	\$12,260	\$0	\$12,260	0.00	\$0	\$0	\$0	(0.50)	(\$12,260)	\$0	(\$12,260)
Institute for Social Services Research and Development	1.00	\$154,109	\$27,383	\$181,492	0.00	\$0	\$0	\$0	(1.00)	(\$154,109)	(\$27,383)	(\$181,492)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	6.00	\$1,028,117	\$111,512	\$1,139,629	7.00	\$1,498,452	\$151,859	\$1,650,311	1.00	\$470,335	\$40,347	\$510,682
VP - Academic Affairs	4.00	\$989,185	\$111,107	\$1,100,292	5.00	\$1,452,407	\$151,651	\$1,604,058	1.00	\$463,222	\$40,544	\$503,766
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	\$38,932	\$405	\$39,337	2.00	\$46,045	\$208	\$46,253	0.00	\$7,113	(\$197)	\$6,916

Fiscal Year To Date

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08 July, 2007 - December, 2007			Awards - FY '09 July, 2008 - December, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
NYS Small Business Development Center	0.00	\$0	\$0	\$0	3.00	\$3,121,157	\$135,465	\$3,256,622	3.00	\$3,121,157	\$135,465	\$3,256,622
Division for Research	30.60	\$4,137,936	\$1,015,732	\$5,153,668	23.90	\$2,726,433	\$838,113	\$3,564,547	(6.70)	(\$1,411,503)	(\$177,618)	(\$1,589,121)
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	8.00	\$457,375	\$201,545	\$658,920	12.00	\$869,963	\$270,372	\$1,140,335	4.00	\$412,588	\$68,827	\$481,415
Center for Functional Genomics	4.00	\$937,185	\$45,023	\$982,208	1.00	\$69,920	\$35,240	\$105,160	(3.00)	(\$867,265)	(\$9,783)	(\$877,048)
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.00	\$892,760	\$343,126	\$1,235,886	2.50	\$768,933	\$286,423	\$1,055,355	(0.50)	(\$123,828)	(\$56,704)	(\$180,531)
Center for Social and Demographic Analysis	3.50	\$495,292	\$158,371	\$653,663	2.80	\$488,788	\$146,067	\$634,855	(0.70)	(\$6,505)	(\$12,304)	(\$18,809)
Center for Technology in Government	4.00	\$277,639	\$65,806	\$343,445	2.00	\$183,674	\$17,790	\$201,464	(2.00)	(\$93,965)	(\$48,016)	(\$141,981)
Institute for Health and the Environment	1.00	\$32,000	\$0	\$32,000	0.00	\$0	\$0	\$0	(1.00)	(\$32,000)	\$0	(\$32,000)
Institute for Informatics, Logics, and Security Studies	3.10	\$570,453	\$131,996	\$702,449	1.60	\$210,607	\$55,592	\$266,199	(1.50)	(\$359,846)	(\$76,404)	(\$436,250)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	4.00	\$475,232	\$69,865	\$545,097	2.00	\$134,549	\$26,630	\$161,179	(2.00)	(\$340,683)	(\$43,235)	(\$383,918)
Division of Student Success	2.40	\$731,943	\$173,014	\$904,957	0.84	\$177,303	\$6,633	\$183,936	(1.56)	(\$554,640)	(\$166,381)	(\$721,021)
VP - Student Success	2.00	\$594,787	\$118,957	\$713,744	0.00	\$0	\$0	\$0	(2.00)	(\$594,787)	(\$118,957)	(\$713,744)
Health and Counseling Services	0.40	\$137,156	\$54,057	\$191,213	0.84	\$177,303	\$6,633	\$183,936	0.44	\$40,147	(\$47,424)	(\$7,277)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0