

Report of Research Foundation Applications and Awards by Unit
Fiscal Year To Date

Executive Summary

	Applications						Awards					
	FY '08		FY '09		Difference		FY '08		FY '09		Difference	
	7/07-11/07		7/08-11/08				7/07-11/07		7/08-11/08			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	228.00	\$102,394,379	292.00	\$193,951,226	64.00	\$91,556,847	163.00	\$28,643,681	157.00	\$67,225,968	(6.00)	\$38,582,287
College of Arts and Sciences	70.70	\$24,721,960	100.55	\$45,743,498	29.85	\$21,021,538	31.10	\$1,972,692	35.33	\$3,880,533	4.23	\$1,907,841
College of Computing and Information	2.40	\$457,768	5.20	\$797,157	2.80	\$339,389	0.50	\$117,140	2.00	\$82,499	1.50	(\$34,641)
College of Nanoscale Science and Engineering	38.00	\$25,967,637	49.00	\$59,561,209	11.00	\$33,593,572	25.00	\$9,262,481	19.00	\$31,643,090	(6.00)	\$22,380,609
Rockefeller College of Public Affairs	28.65	\$21,714,972	31.00	\$39,326,307	2.35	\$17,611,335	20.65	\$3,702,384	26.33	\$18,751,760	5.68	\$15,049,377
School of Business	0.00	\$0	1.50	\$66,677	1.50	\$66,677	0.00	\$0	1.00	\$24,982	1.00	\$24,982
School of Criminal Justice	4.00	\$1,066,448	4.50	\$3,687,624	0.50	\$2,621,176	4.00	\$682,272	3.00	\$524,203	(1.00)	(\$158,069)
School of Education	17.85	\$4,461,087	28.00	\$4,006,520	10.15	(\$454,567)	19.50	\$1,872,625	21.40	\$1,206,693	1.90	(\$665,932)
School of Public Health	19.70	\$5,582,114	23.60	\$10,332,255	3.90	\$4,750,142	13.00	\$2,529,296	15.00	\$2,021,497	2.00	(\$507,799)
School of Social Welfare	15.65	\$7,735,651	20.25	\$16,809,683	4.60	\$9,074,032	12.75	\$1,570,642	8.00	\$4,319,038	(4.75)	\$2,748,396
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	2.00	\$69,185	2.00	\$38,197	0.00	(\$30,988)	6.00	\$1,043,282	6.00	\$1,440,694	0.00	\$397,412
Division of Finance and Business	0.00	\$0	3.00	\$6,520,332	3.00	\$6,520,332	0.00	\$0	1.00	\$155,422	1.00	\$155,422
Division for Research	28.05	\$9,906,553	23.40	\$7,061,767	(4.65)	(\$2,844,786)	29.10	\$4,988,650	18.10	\$2,991,621	(11.00)	(\$1,997,029)
Division of Student Success	1.00	\$711,005	0.00	\$0	(1.00)	(\$711,005)	1.40	\$902,218	0.84	\$183,936	(0.56)	(\$718,282)

Fiscal Year To Date

Report of Research Foundation Applications by Academic Unit

Fiscal Year To Date

	Applications - FY '08 July, 2007 - November, 2007				Applications - FY '09 July, 2008 - November, 2008				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	228.00	\$83,834,879	\$18,559,500	\$102,394,379	292.00	\$154,373,162	\$39,578,064	\$193,951,226	64.00	\$70,538,283	\$21,018,564	\$91,556,847
College of Arts and Sciences	70.70	\$17,446,207	\$7,275,753	\$24,721,960	100.55	\$32,451,347	\$13,292,150	\$45,743,498	29.85	\$15,005,141	\$6,016,398	\$21,021,538
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	5.10	\$312,656	86,142.80	\$398,799	5.00	\$1,066,603	\$216,059	1,282,662.00	(0.10)	753,946.60	\$129,916	\$883,863
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	18.90	\$5,882,001	2,378,411.00	\$8,260,412	17.24	\$5,644,114	\$2,070,488	7,714,601.70	(1.66)	(237,887.20)	(\$307,923)	(\$545,810)
Center for Applied Historical Research	0.00	\$0	0.00	\$0	0.50	\$27,325	\$4,099	31,423.50	0.50	27,325.00	\$4,099	\$31,424
Center for Autism and Related Disabilities	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Biochemistry and Biophysics	0.10	\$7,736	3,254.70	\$10,991	0.00	\$0	\$0	0.00	(0.10)	(7,736.40)	(\$3,255)	(\$10,991)
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	1.40	\$230,865	\$91,137	322,001.40	1.40	230,864.90	\$91,137	\$322,001
Chemistry	16.60	\$5,196,823	1,923,717.20	\$7,120,540	16.33	\$6,538,882	\$2,828,239	9,367,121.00	(0.27)	1,342,059.10	\$904,522	\$2,246,581
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.35	\$210,000	104,412.00	\$314,412	0.80	\$3,748,190	\$1,708,394	5,456,584.00	0.45	3,538,189.60	\$1,603,982	\$5,142,172
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	0.60	\$355,395	189,844.60	\$545,240	1.40	\$700,152	\$334,451	1,034,603.30	0.80	344,757.20	\$144,606	\$489,364
University in the High School Program	0.00	\$0	0.00	\$0	0.33	\$5,247	\$0	5,247.00	0.33	5,247.00	\$0	\$5,247
Earth and Atmospheric Science	2.00	\$279,037	135,697.00	\$414,734	16.00	\$3,538,194	\$1,597,870	5,136,064.00	14.00	3,259,157.00	\$1,462,173	\$4,721,330
East Asian Studies	1.00	\$266,748	113,914.00	\$380,662	0.00	\$0	\$0	0.00	(1.00)	(266,748.00)	(\$113,914)	(\$380,662)
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	0.50	\$300,000	149,160.00	\$449,160	1.00	\$167,869	\$75,638	243,507.00	0.50	(132,131.00)	(\$73,522)	(\$205,653)
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	5.00	\$361,055	140,600.00	\$501,655	3.50	\$444,556	\$17,491	462,046.50	(1.50)	83,501.00	(\$123,110)	(\$39,609)
History	1.00	\$2,500	0.00	\$2,500	2.50	\$41,825	\$4,099	45,923.50	1.50	39,325.00	\$4,099	\$43,424
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.60	\$116,929	30,401.40	\$147,330	0.00	\$0	\$0	0.00	(0.60)	(116,928.90)	(\$30,401)	(\$147,330)
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	1.00	\$47,880	0.00	\$47,880	1.00	\$130,000	\$0	130,000.00	0.00	82,120.00	\$0	\$82,120
Latin American and Caribbean Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	0.00	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.50	\$213,551	\$105,651	\$319,202	3.00	\$204,140	\$105,132	\$309,272	(0.50)	(\$9,411)	(\$519)	(\$9,930)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	1.00	\$4,350	\$500	\$4,850	1.00	\$4,350	\$500	\$4,850
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.00	\$62,738	\$32,228	\$94,966	6.00	\$1,046,839	\$399,419	\$1,446,257	3.00	\$984,101	\$367,191	\$1,351,291
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	7.95	\$3,374,799	\$1,717,725	\$5,092,524	22.55	\$8,616,605	\$3,717,674	\$12,334,279	14.60	\$5,241,805	\$1,999,949	\$7,241,754
Sociology	3.50	\$456,358	\$164,594	\$620,952	1.00	\$295,593	\$121,463	\$417,055	(2.50)	(\$160,766)	(\$43,132)	(\$203,897)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	2.40	\$392,422	\$65,346	\$457,768	5.20	\$624,927	\$172,230	\$797,157	2.80	\$232,505	\$106,884	\$339,389
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	0.40	\$15,919	\$0	\$15,919	2.00	\$14,532	\$3,586	\$18,118	1.60	(\$1,387)	\$3,586	\$2,199
Computer Science	2.00	\$376,503	\$65,346	\$441,849	3.20	\$610,395	\$168,644	\$779,039	1.20	\$233,892	\$103,298	\$337,190
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	38.00	\$23,554,631	\$2,413,006	\$25,967,637	49.00	\$50,507,574	\$9,053,635	\$59,561,209	11.00	\$26,952,943	\$6,640,629	\$33,593,572
Vice President	38.00	\$23,554,631	\$2,413,006	\$25,967,637	49.00	\$50,507,574	\$9,053,635	\$59,561,209	11.00	\$26,952,943	\$6,640,629	\$33,593,572
University at Albany Institute for Materials	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	28.65	\$18,549,599	\$3,165,373	\$21,714,972	31.00	\$31,233,113	\$8,093,194	\$39,326,307	2.35	\$12,683,514	\$4,927,821	\$17,611,335
Dean's Office	1.00	\$4,813	\$962	\$5,775	0.00	\$0	\$0	\$0	(1.00)	(\$4,813)	(\$962)	(\$5,775)
Center for International Development	1.00	\$302,631	\$40,803	\$343,434	9.00	\$5,239,766	\$1,020,711	\$6,260,477	8.00	\$4,937,135	\$979,908	\$5,917,043
Center for Legislative Development	1.00	\$5,121,489	\$1,266,153	\$6,387,642	1.00	\$7,669,310	\$2,017,829	\$9,687,139	0.00	\$2,547,821	\$751,676	\$3,299,497
Center for Policy Research	2.65	\$147,104	\$61,534	\$208,638	6.40	\$9,660,332	\$3,107,512	\$12,767,844	3.75	\$9,513,228	\$3,045,978	\$12,559,206
Center for Women in Government and Civil Society	2.00	\$187,500	\$37,500	\$225,000	2.00	\$209,200	\$15,536	\$224,736	0.00	\$21,700	(\$21,964)	(\$264)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.50	\$1,415,769	\$365,305	\$1,781,074	0.50	\$1,415,769	\$365,305	\$1,781,074
Institute for Traffic Safety Management and Research	1.00	\$45,732	\$9,146	\$54,878	1.00	\$218,063	\$43,612	\$261,675	0.00	\$172,331	\$34,466	\$206,797
Political Science	0.60	\$34,364	\$16,420	\$50,784	1.40	\$2,373,511	\$762,270	\$3,135,781	0.80	\$2,339,147	\$745,850	\$3,084,997
Professional Development Program	19.00	\$12,687,353	\$1,724,468	\$14,411,821	8.00	\$2,877,690	\$325,864	\$3,203,554	(11.00)	(\$9,809,663)	(\$1,398,604)	(\$11,208,267)
Public Administration	0.40	\$18,613	\$8,387	\$27,000	1.70	\$1,569,472	\$434,556	\$2,004,028	1.30	\$1,550,859	\$426,169	\$1,977,028
School of Business	0.00	\$0	\$0	\$0	1.50	\$44,011	\$22,666	\$66,677	1.50	\$44,011	\$22,666	\$66,677
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$19,441	\$10,012	\$29,453	1.00	\$19,441	\$10,012	\$29,453
Finance	0.00	\$0	\$0	\$0	0.50	\$24,570	\$12,654	\$37,224	0.50	\$24,570	\$12,654	\$37,224
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	4.00	\$794,325	\$272,123	\$1,066,448	4.50	\$2,728,528	\$959,096	\$3,687,624	0.50	\$1,934,203	\$686,973	\$2,621,176
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	4.00	\$794,325	\$272,123	\$1,066,448	4.50	\$2,728,528	\$959,096	\$3,687,624	0.50	\$1,934,203	\$686,973	\$2,621,176

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	Applications - FY '08 July, 2007 - November, 2007			Applications - FY '09 July, 2008 - November, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	17.85	\$3,295,992	\$1,165,096	\$4,461,087	28.00	\$3,482,912	\$523,608	\$4,006,520	10.15	\$186,920	(\$641,488)	(\$454,567)
Albany Institute for Research in Education	8.45	\$1,698,475	\$616,068	\$2,314,542	15.00	\$1,883,379	\$209,092	\$2,092,471	6.55	\$184,904	(\$406,976)	(\$222,071)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.40	\$704,636	\$315,042	\$1,019,678	1.00	\$1,196,340	\$288,600	\$1,484,940	0.60	\$491,704	(\$26,442)	\$465,262
Dean's Office	0.35	\$15,217	\$2,283	\$17,500	0.00	\$0	\$0	\$0	(0.35)	(\$15,217)	(\$2,283)	(\$17,500)
Educational Administration	1.00	\$119,873	\$23,974	\$143,847	2.00	\$70,000	\$0	\$70,000	1.00	(\$49,873)	(\$23,974)	(\$73,847)
Educational and Counseling Psychology	7.65	\$757,791	\$207,729	\$965,520	10.00	\$333,193	\$25,916	\$359,109	2.35	(\$424,598)	(\$181,813)	(\$606,411)
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	19.70	\$4,834,592	\$747,522	\$5,582,114	23.60	\$7,464,409	\$2,867,846	\$10,332,255	3.90	\$2,629,818	\$2,120,324	\$4,750,142
Biomedical Sciences	1.70	\$839,120	\$204,939	\$1,044,059	3.50	\$1,089,310	\$499,045	\$1,588,354	1.80	\$250,190	\$294,106	\$544,295
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$333,333	\$66,667	\$400,000	1.00	\$326,522	\$65,304	\$391,826	0.00	(\$6,811)	(\$1,363)	(\$8,174)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.00	\$1,691,969	\$223,189	\$1,915,158	6.10	\$1,458,517	\$286,582	\$1,745,099	(1.90)	(\$233,452)	\$63,393	(\$170,059)
Environmental Health	0.00	\$0	\$0	\$0	1.00	\$60,000	\$0	\$60,000	1.00	\$60,000	\$0	\$60,000
Epidemiology	1.00	\$8,271	\$4,169	\$12,440	3.60	\$2,771,318	\$1,207,871	\$3,979,189	2.60	\$2,763,047	\$1,203,702	\$3,966,749
Health Policy Management and Behavior	8.00	\$1,961,899	\$248,558	\$2,210,457	8.40	\$1,758,743	\$809,044	\$2,567,787	0.40	(\$203,156)	\$560,486	\$357,330
School of Social Welfare	15.65	\$6,577,439	\$1,158,212	\$7,735,651	20.25	\$14,932,425	\$1,877,258	\$16,809,683	4.60	\$8,354,986	\$719,046	\$9,074,032
Center for Excellence in Aging Services	3.00	\$298,637	\$23,790	\$322,426	0.00	\$0	\$0	\$0	(3.00)	(\$298,637)	(\$23,790)	(\$322,426)
Center for Human Services Research	4.99	\$1,366,347	\$240,412	\$1,606,759	7.24	\$8,091,774	\$673,611	\$8,765,385	2.25	\$6,725,426	\$433,199	\$7,158,625
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	6.59	\$4,843,196	\$867,675	\$5,710,870	13.01	\$6,840,651	\$1,203,647	\$8,044,298	6.42	\$1,997,456	\$335,972	\$2,333,428
Institute of Gerontology	1.07	\$69,260	\$26,336	\$95,595	0.00	\$0	\$0	\$0	(1.07)	(\$69,260)	(\$26,336)	(\$95,595)
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	2.00	\$61,469	\$7,716	\$69,185	2.00	\$38,197	\$0	\$38,197	0.00	(\$23,272)	(\$7,716)	(\$30,988)
VP - Academic Affairs	1.00	\$38,736	\$7,716	\$46,452	1.00	\$15,000	\$0	\$15,000	0.00	(\$23,736)	(\$7,716)	(\$31,452)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	1.00	\$22,733	\$0	\$22,733	1.00	\$23,197	\$0	\$23,197	0.00	\$464	\$0	\$464
Division of Finance and Business	0.00	\$0	\$0	\$0	3.00	\$5,817,314	\$703,018	\$6,520,332	3.00	\$5,817,314	\$703,018	\$6,520,332
NYS Small Business Development Center	0.00	\$0	\$0	\$0	3.00	\$5,817,314	\$703,018	\$6,520,332	3.00	\$5,817,314	\$703,018	\$6,520,332

DIVISION FOR RESEARCH

Fiscal Year To Date

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date

	Applications - FY '08 July, 2007 - November, 2007			Applications - FY '09 July, 2008 - November, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	28.05	\$7,735,700	\$2,170,852	\$9,906,553	23.40	\$5,048,404	\$2,013,363	\$7,061,767	(4.65)	(\$2,687,296)	(\$157,489)	(\$2,844,786)
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	13.00	\$3,505,534	\$1,036,833	\$4,542,367	12.00	\$1,783,403	\$871,783	\$2,655,186	(1.00)	(\$1,722,131)	(\$165,050)	(\$1,887,181)
Center for Functional Genomics	1.00	\$750,000	\$0	\$750,000	0.00	\$0	\$0	\$0	(1.00)	(\$750,000)	\$0	(\$750,000)
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.30	\$1,478,682	\$569,200	\$2,047,882	3.50	\$1,089,310	\$499,045	\$1,588,354	0.20	(\$389,373)	(\$70,156)	(\$459,528)
Center for Social and Demographic Analysis	4.25	\$1,290,437	\$394,700	\$1,685,137	2.50	\$1,337,392	\$360,602	\$1,697,993	(1.75)	\$46,954	(\$34,098)	\$12,856
Center for Technology in Government	3.00	\$356,503	\$84,482	\$440,985	3.00	\$367,196	\$85,923	\$453,119	0.00	\$10,693	\$1,441	\$12,134
Institute for Health and the Environment	1.50	\$188,433	\$72,008	\$260,441	0.00	\$0	\$0	\$0	(1.50)	(\$188,433)	(\$72,008)	(\$260,441)
Institute for Informatics, Logics, and Security Studies	1.00	\$148,711	\$13,630	\$162,341	1.40	\$427,904	\$185,211	\$613,115	0.40	\$279,193	\$171,581	\$450,774
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.00	\$17,400	\$0	\$17,400	1.00	\$43,200	\$10,800	\$54,000	0.00	\$25,800	\$10,800	\$36,600
Division of Student Success	1.00	\$592,504	\$118,501	\$711,005	0.00	\$0	\$0	\$0	(1.00)	(\$592,504)	(\$118,501)	(\$711,005)
VP - Student Success	1.00	\$592,504	\$118,501	\$711,005	0.00	\$0	\$0	\$0	(1.00)	(\$592,504)	(\$118,501)	(\$711,005)
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Fiscal Year To Date

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08			Awards - FY '09			Difference					
	July, 2007 - November, 2007			July, 2008 - November, 2008								
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	163.00	\$24,417,145	\$4,226,536	\$28,643,681	157.00	\$61,345,721	\$5,880,247	\$67,225,968	(6.00)	\$36,928,576	\$1,653,711	\$38,582,287
College of Arts and Sciences	31.10	\$1,493,385	\$479,307	\$1,972,692	35.33	\$2,939,594	\$940,939	\$3,880,533	4.23	\$1,446,210	\$461,631	\$1,907,841
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	2.00	\$107,762	26,768.00	\$134,530	3.90	\$109,513	\$33,526	143,038.00	1.90	1,750.50	\$6,758	\$8,508
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	5.50	\$307,436	113,048.00	\$420,484	5.00	\$718,923	\$279,643	998,566.00	(0.50)	411,487.00	\$166,595	\$578,082
Center for Applied Historical Research	1.00	\$13,044	1,956.00	\$15,000	1.50	\$40,369	\$6,056	46,425.00	0.50	27,325.00	\$4,100	\$31,425
Center for Autism and Related Disabilities	0.00	\$17,623	2,642.00	\$20,265	1.00	\$502,604	\$13,168	515,772.00	1.00	484,981.00	\$10,526	\$495,507
Center for Biochemistry and Biophysics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.70	\$4,621	\$2,379	7,000.00	0.70	4,620.70	\$2,379	\$7,000
Chemistry	4.00	\$136,953	43,497.00	\$180,450	4.10	\$366,041	\$145,201	511,241.00	0.10	229,087.50	\$101,704	\$330,791
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.40	\$46,671	19,034.00	\$65,705	0.40	\$42,315	\$18,899	61,214.00	0.00	(4,356.00)	(\$135)	(\$4,491)
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	\$0	0.00	\$0	0.00	\$435	\$65	500.00	0.00	435.00	\$65	\$500
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	0.00	\$0	0.00	\$0	0.20	\$6,940	\$2,039	8,978.70	0.20	6,940.20	\$2,039	\$8,979
University in the High School Program	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Earth and Atmospheric Science	2.00	\$91,174	42,941.00	\$134,115	3.00	\$147,949	\$50,897	198,846.00	1.00	56,775.00	\$7,956	\$64,731
East Asian Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	2.60	\$201,148	69,966.60	\$271,114	0.00	\$0	\$0	0.00	(2.60)	(201,147.60)	(\$69,967)	(\$271,114)
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	2.80	\$23,949	6,825.00	\$30,774	2.80	\$54,347	\$6,837	61,184.00	0.00	30,398.00	\$12	\$30,410
History	1.00	\$2,500	0.00	\$2,500	0.50	\$27,325	\$4,100	31,425.00	(0.50)	24,825.00	\$4,100	\$28,925
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	2.00	\$49,399	0.00	\$49,399	0.00	\$0	\$0	0.00	(2.00)	(49,399.00)	\$0	(\$49,399)
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	0.00	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	\$2,500	\$500	\$3,000	0.20	\$2,500	\$500	\$3,000	0.00	\$0	\$0	\$0
Mathematics and Statistics	1.50	\$44,808	\$18,798	\$63,606	1.00	\$56,472	\$29,083	\$85,555	(0.50)	\$11,664	\$10,285	\$21,949
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.00	\$157,483	\$69,951	\$227,434	1.30	\$71,200	\$25,187	\$96,387	(1.70)	(\$86,283)	(\$44,764)	(\$131,047)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	1.10	\$56,176	\$26,929	\$83,105	8.23	\$554,726	\$221,716	\$776,443	7.13	\$498,551	\$194,787	\$693,338
Sociology	2.00	\$234,760	\$36,452	\$271,211	1.50	\$233,315	\$101,644	\$334,959	(0.50)	(\$1,445)	\$65,192	\$63,748
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Fiscal Year To Date

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08			Awards - FY '09				Difference				
	July, 2007 - November, 2007			July, 2008 - November, 2008								
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	0.50	\$83,070	\$34,070	\$117,140	2.00	\$60,098	\$22,401	\$82,499	1.50	(\$22,972)	(\$11,669)	(\$34,641)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	0.00	\$0	\$0	\$0	1.00	\$7,500	\$0	\$7,500	1.00	\$7,500	\$0	\$7,500
Computer Science	0.50	\$83,070	\$34,070	\$117,140	1.00	\$52,598	\$22,401	\$74,999	0.50	(\$30,472)	(\$11,669)	(\$42,141)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	25.00	\$8,600,517	\$661,964	\$9,262,481	19.00	\$31,062,809	\$580,281	\$31,643,090	(6.00)	\$22,462,292	(\$81,683)	\$22,380,609
Vice President	25.00	\$8,594,865	\$661,116	\$9,255,981	19.00	\$31,062,809	\$580,281	\$31,643,090	(6.00)	\$22,467,944	(\$80,835)	\$22,387,109
University at Albany Institute for Materials	0.00	\$5,652	\$848	\$6,500	0.00	\$0	\$0	\$0	0.00	(\$5,652)	(\$848)	(\$6,500)
Rockefeller College of Public Affairs and Policy	20.65	\$2,933,939	\$768,445	\$3,702,384	26.33	\$16,114,796	\$2,636,964	\$18,751,760	5.68	\$13,180,857	\$1,868,520	\$15,049,377
Dean's Office	1.00	\$4,813	\$962	\$5,775	0.00	\$0	\$0	\$0	(1.00)	(\$4,813)	(\$962)	(\$5,775)
Center for International Development	0.00	\$0	\$0	\$0	10.00	\$7,786,981	\$1,314,950	\$9,101,931	10.00	\$7,786,981	\$1,314,950	\$9,101,931
Center for Legislative Development	1.00	\$1,587,302	\$412,698	\$2,000,000	1.00	\$2,851,829	\$748,171	\$3,600,000	0.00	\$1,264,527	\$335,473	\$1,600,000
Center for Policy Research	4.60	\$542,084	\$220,007	\$762,092	5.60	\$613,148	\$213,566	\$826,714	1.00	\$71,063	(\$6,441)	\$64,622
Center for Women in Government and Civil Society	4.00	\$230,052	\$22,036	\$252,088	2.33	\$153,720	\$29,086	\$182,806	(1.67)	(\$76,332)	\$7,050	(\$69,282)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	0.00	\$45,425	\$6,815	\$52,240	0.00	\$25,659	\$3,849	\$29,508	0.00	(\$19,766)	(\$2,966)	(\$22,732)
Political Science	0.60	\$18,613	\$8,387	\$27,000	1.10	\$77,441	\$27,183	\$104,624	0.50	\$58,828	\$18,796	\$77,624
Professional Development Program	8.25	\$347,031	\$35,461	\$382,492	5.00	\$4,482,862	\$249,356	\$4,732,218	(3.25)	\$4,135,832	\$213,895	\$4,349,726
Public Administration	1.20	\$158,619	\$62,078	\$220,697	1.30	\$123,157	\$50,802	\$173,959	0.10	(\$35,463)	(\$11,275)	(\$46,738)
School of Business	0.00	\$0	\$0	\$0	1.00	\$24,982	\$0	\$24,982	1.00	\$24,982	\$0	\$24,982
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	1.00	\$24,982	\$0	\$24,982	1.00	\$24,982	\$0	\$24,982
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	4.00	\$491,940	\$190,332	\$682,272	3.00	\$394,451	\$129,752	\$524,203	(1.00)	(\$97,489)	(\$60,580)	(\$158,069)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	4.00	\$491,940	\$190,332	\$682,272	3.00	\$394,451	\$129,752	\$524,203	(1.00)	(\$97,489)	(\$60,580)	(\$158,069)

Fiscal Year To Date

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08 July, 2007 - November, 2007			Awards - FY '09 July, 2008 - November, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	19.50	\$1,661,849	\$210,776	\$1,872,625	21.40	\$1,122,996	\$83,697	\$1,206,693	1.90	(\$538,853)	(\$127,079)	(\$665,932)
Albany Institute for Research in Education	10.85	\$487,139	\$86,058	\$573,197	11.06	\$525,980	\$29,159	\$555,139	0.21	\$38,841	(\$56,899)	(\$18,057)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	1.00	\$142,858	\$7,142	\$150,000	0.33	\$12,470	\$836	\$13,306	(0.67)	(\$130,388)	(\$6,306)	(\$136,694)
Child Research and Study Center	0.00	\$7,917	\$1,188	\$9,105	0.00	\$14,586	\$2,189	\$16,775	0.00	\$6,669	\$1,001	\$7,670
Dean's Office	0.00	\$12,006	\$1,801	\$13,807	1.00	\$202,725	\$16,535	\$219,260	1.00	\$190,719	\$14,734	\$205,453
Educational Administration	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	7.65	\$1,011,930	\$114,587	\$1,126,516	9.00	\$367,235	\$34,977	\$402,212	1.35	(\$644,695)	(\$79,610)	(\$724,304)
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	13.00	\$2,082,619	\$446,677	\$2,529,296	15.00	\$1,566,346	\$455,152	\$2,021,497	2.00	(\$516,274)	\$8,475	(\$507,799)
Biomedical Sciences	0.00	\$0	\$0	\$0	1.50	\$227,372	\$115,811	\$343,182	1.50	\$227,372	\$115,811	\$343,182
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.20	\$1,008,018	\$87,355	\$1,095,373	5.00	\$504,341	\$39,781	\$544,122	1.80	(\$503,677)	(\$47,574)	(\$551,251)
Environmental Health	0.00	\$81,868	\$12,280	\$94,148	0.00	\$4,000	\$600	\$4,600	0.00	(\$77,868)	(\$11,680)	(\$89,548)
Epidemiology	1.65	\$367,771	\$157,145	\$524,916	3.00	\$544,830	\$237,258	\$782,088	1.35	\$177,059	\$80,113	\$257,172
Health Policy Management and Behavior	8.15	\$624,962	\$189,896	\$814,859	5.50	\$285,803	\$61,702	\$347,505	(2.65)	(\$339,159)	(\$128,194)	(\$467,354)
School of Social Welfare	12.75	\$1,374,800	\$195,843	\$1,570,642	8.00	\$4,156,254	\$162,784	\$4,319,038	(4.75)	\$2,781,455	(\$33,059)	\$2,748,396
Center for Excellence in Aging Services	1.50	\$109,034	\$10,904	\$119,937	1.00	\$11,395	\$0	\$11,395	(0.50)	(\$97,639)	(\$10,904)	(\$108,542)
Center for Human Services Research	1.75	\$218,783	\$36,280	\$255,062	1.50	\$255,947	\$38,616	\$294,563	(0.25)	\$37,164	\$2,336	\$39,500
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.00	\$880,616	\$121,277	\$1,001,892	5.50	\$3,888,913	\$124,168	\$4,013,081	(2.50)	\$3,008,297	\$2,892	\$3,011,189
Institute of Gerontology	0.50	\$12,260	\$0	\$12,260	0.00	\$0	\$0	\$0	(0.50)	(\$12,260)	\$0	(\$12,260)
Institute for Social Services Research and Development	1.00	\$154,109	\$27,383	\$181,492	0.00	\$0	\$0	\$0	(1.00)	(\$154,109)	(\$27,383)	(\$181,492)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	6.00	\$944,337	\$98,945	\$1,043,282	6.00	\$1,316,373	\$124,321	\$1,440,694	0.00	\$372,036	\$25,376	\$397,412
VP - Academic Affairs	4.00	\$905,405	\$98,540	\$1,003,945	4.00	\$1,270,328	\$124,113	\$1,394,441	0.00	\$364,923	\$25,573	\$390,496
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	\$38,932	\$405	\$39,337	2.00	\$46,045	\$208	\$46,253	0.00	\$7,113	(\$197)	\$6,916

Fiscal Year To Date

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date

	Awards - FY '08 July, 2007 - November, 2007			Awards - FY '09 July, 2008 - November, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
NYS Small Business Development Center	0.00	\$0	\$0	\$0	1.00	\$147,698	\$7,724	\$155,422	1.00	\$147,698	\$7,724	\$155,422
Division for Research	29.10	\$4,021,030	\$967,620	\$4,988,650	18.10	\$2,262,021	\$729,600	\$2,991,621	(11.00)	(\$1,759,009)	(\$238,020)	(\$1,997,029)
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	7.00	\$364,278	\$154,624	\$518,902	8.00	\$689,014	\$181,065	\$870,079	1.00	\$324,736	\$26,441	\$351,177
Center for Functional Genomics	4.00	\$937,185	\$45,023	\$982,208	1.00	\$69,920	\$35,240	\$105,160	(3.00)	(\$867,265)	(\$9,783)	(\$877,048)
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.00	\$892,760	\$343,126	\$1,235,886	2.50	\$768,933	\$286,423	\$1,055,355	(0.50)	(\$123,828)	(\$56,704)	(\$180,531)
Center for Social and Demographic Analysis	3.00	\$471,483	\$157,181	\$628,663	2.00	\$346,889	\$134,471	\$481,360	(1.00)	(\$124,594)	(\$22,710)	(\$147,304)
Center for Technology in Government	4.00	\$277,639	\$65,806	\$343,445	1.00	\$42,109	\$10,180	\$52,289	(3.00)	(\$235,530)	(\$55,626)	(\$291,156)
Institute for Health and the Environment	1.00	\$32,000	\$0	\$32,000	0.00	\$0	\$0	\$0	(1.00)	(\$32,000)	\$0	(\$32,000)
Institute for Informatics, Logics, and Security Studies	3.10	\$570,453	\$131,996	\$702,449	1.60	\$210,607	\$55,592	\$266,199	(1.50)	(\$359,846)	(\$76,404)	(\$436,250)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	4.00	\$475,232	\$69,865	\$545,097	2.00	\$134,549	\$26,630	\$161,179	(2.00)	(\$340,683)	(\$43,235)	(\$383,918)
Division of Student Success	1.40	\$729,660	\$172,558	\$902,218	0.84	\$177,303	\$6,633	\$183,936	(0.56)	(\$552,357)	(\$165,925)	(\$718,282)
VP - Student Success	1.00	\$592,504	\$118,501	\$711,005	0.00	\$0	\$0	\$0	(1.00)	(\$592,504)	(\$118,501)	(\$711,005)
Health and Counseling Services	0.40	\$137,156	\$54,057	\$191,213	0.84	\$177,303	\$6,633	\$183,936	0.44	\$40,147	(\$47,424)	(\$7,277)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0