



DIVISION FOR RESEARCH

Report of Research Foundation Applications and Awards by Unit
Fiscal Year to Date

Executive Summary

	Applications						Awards					
	FY '06		FY '07		Difference		FY '06		FY '07		Difference	
	7/06-8/06		7/07-8/07				7/06-8/06		7/07-8/07			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	71.00	\$18,965,388	77.00	\$27,470,767	6.00	\$8,505,379	63.00	\$11,573,341	61.00	\$8,084,302	(2.00)	(\$3,489,039)
College of Arts and Sciences	22.50	\$7,820,068	23.70	\$6,441,362	1.20	(\$1,378,706)	13.20	\$1,718,410	10.90	\$756,992	(2.30)	(\$961,418)
College of Computing and Information	3.00	\$1,158,520	0.40	\$15,919	(2.60)	(\$1,142,601)	0.20	\$41,055	0.00	\$0	(0.20)	(\$41,055)
College of Nanoscale Science and Engineering	4.00	\$210,000	10.00	\$2,261,514	6.00	\$2,051,514	11.00	\$4,083,154	10.00	\$1,813,559	(1.00)	(\$2,269,595)
Rockefeller College of Public Affairs	9.25	\$1,653,540	5.00	\$7,158,385	(4.25)	\$5,504,846	5.20	\$505,743	5.85	\$827,000	0.65	\$321,258
School of Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
School of Criminal Justice	3.00	\$291,411	1.00	\$359,889	(2.00)	\$68,478	0.00	\$0	1.00	\$35,006	1.00	\$35,006
School of Education	13.00	\$2,359,765	12.60	\$3,884,292	(0.40)	\$1,524,527	8.50	\$1,009,686	8.00	\$475,249	(0.50)	(\$534,437)
School of Public Health	3.00	\$409,000	9.00	\$2,708,707	6.00	\$2,299,707	8.70	\$1,630,767	6.00	\$1,465,858	(2.70)	(\$164,909)
School of Social Welfare	3.75	\$1,289,767	6.00	\$2,910,242	2.25	\$1,620,476	3.90	\$622,949	5.75	\$725,586	1.85	\$102,637
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	0.00	\$0	0.00	\$0	0.00	\$0	4.00	\$469,423	2.00	\$108,617	(2.00)	(\$360,806)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	8.50	\$3,748,319	9.30	\$1,730,457	0.80	(\$2,017,861)	8.30	\$1,492,155	11.50	\$1,876,434	3.20	\$384,280
Division of Student Success	1.00	\$25,000	0.00	\$0	(1.00)	(\$25,000)	0.00	\$0	0.00	\$0	0.00	\$0

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '06 July, 2006 - August, 2006				Applications - FY '07 July, 2007 - August, 2007				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	71.00	\$14,207,104	\$4,758,284	\$18,965,388	77.00	\$21,396,462	\$6,074,305	\$27,470,767	6.00	\$7,189,358	\$1,316,021	\$8,505,379
College of Arts and Sciences	22.50	\$5,435,002	\$2,385,066	\$7,820,068	23.70	\$4,610,332	\$1,831,030	\$6,441,362	1.20	(\$824,670)	(\$554,036)	(\$1,378,706)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	40,000.00	0.00	\$40,000	2.40	120,498.80	23,566.00	\$144,065	1.40	\$80,499	\$23,566	\$104,065
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	3.90	1,099,284.00	458,390.00	\$1,557,674	8.40	1,517,686.30	695,093.50	\$2,212,780	4.50	\$418,402	\$236,704	\$655,106
Center for Applied Historical Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Biochemistry and Biophysics	0.50	375,000.00	179,451.50	\$554,452	0.00	0.00	0.00	\$0	(0.50)	(\$375,000)	(\$179,452)	(\$554,452)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Chemistry	4.50	1,292,366.00	579,812.50	\$1,872,179	6.00	1,997,966.00	745,312.00	\$2,743,278	1.50	\$705,600	\$165,500	\$871,100
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	6,000.00	0.00	\$6,000	0.00	0.00	0.00	\$0	(1.00)	(\$6,000)	\$0	(\$6,000)
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.10	36,979.00	18,499.00	\$55,478	0.10	23,207.70	10,714.50	\$33,922	0.00	(\$13,771)	(\$7,785)	(\$21,556)
Earth and Atmospheric Science	2.00	502,289.00	224,676.00	\$726,965	0.00	0.00	0.00	\$0	(2.00)	(\$502,289)	(\$224,676)	(\$726,965)
East Asian Studies	0.00	0.00	0.00	\$0	1.00	266,748.00	113,914.00	\$380,662	1.00	\$266,748	\$113,914	\$380,662
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	1.50	180,347.50	78,887.50	\$259,235	1.00	275,228.00	129,049.00	\$404,277	(0.50)	\$94,881	\$50,162	\$145,042
History	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.30	67,979.10	17,674.50	\$85,654	0.30	\$67,979	\$17,675	\$85,654
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	12,000.00	0.00	\$12,000	1.00	47,880.00	0.00	\$47,880	0.00	\$35,880	\$0	\$35,880
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	0.00	0.00	0.00	\$0	0.50	7,950.00	0.00	\$7,950	0.50	\$7,950	\$0	\$7,950
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	4.00	1,543,473.00	698,465.00	\$2,241,938	2.00	12,600.00	0.00	\$12,600	(2.00)	(\$1,530,873)	(\$698,465)	(\$2,229,338)
Sociology	2.00	263,377.50	113,651.00	\$377,029	1.00	272,588.50	95,706.00	\$368,295	(1.00)	\$9,211	(\$17,945)	(\$8,734)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	1.00	83,886.00	33,233.00	\$117,119	0.00	0.00	0.00	\$0	(1.00)	(\$83,886)	(\$33,233)	(\$117,119)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	3.00	\$800,263	\$358,257	\$1,158,520	0.40	\$15,919	\$0	\$15,919	(2.60)	(\$784,344)	(\$358,257)	(\$1,142,601)
Dean's Office	2.00	485,817.00	214,213.00	\$700,030	0.00	0.00	0.00	\$0	(2.00)	(\$485,817)	(\$214,213)	(\$700,030)
Information Studies	0.00	0.00	0.00	\$0	0.40	15,918.80	0.00	\$15,919	0.40	\$15,919	\$0	\$15,919
Computer Science	1.00	314,446.00	144,044.00	\$458,490	0.00	0.00	0.00	\$0	(1.00)	(\$314,446)	(\$144,044)	(\$458,490)
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	4.00	\$167,790	\$42,210	\$210,000	10.00	\$1,709,999	\$551,515	\$2,261,514	6.00	\$1,542,209	\$509,305	\$2,051,514
Vice President	4.00	167,790.00	42,210.00	\$210,000	10.00	1,709,999.00	551,515.00	\$2,261,514	6.00	\$1,542,209	\$509,305	\$2,051,514
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	9.25	\$1,419,355	\$234,185	\$1,653,540	5.00	\$5,787,323	\$1,371,062	\$7,158,385	(4.25)	\$4,367,968	\$1,136,877	\$5,504,846
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	0.00	0.00	0.00	\$0	1.00	5,121,489.00	1,266,153.00	\$6,387,642	1.00	\$5,121,489	\$1,266,153	\$6,387,642
Center for Policy Research	0.80	6,400.00	960.00	\$7,360	0.80	63,004.80	32,132.80	\$95,138	0.00	\$56,605	\$31,173	\$87,778
Center for Women in Government and Civil Society	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	3.00	1,179,184.00	178,251.00	\$1,357,435	0.00	0.00	0.00	\$0	(3.00)	(\$1,179,184)	(\$178,251)	(\$1,357,435)
Political Science	1.00	40,886.00	20,606.00	\$61,492	0.20	15,751.20	8,033.20	\$23,784	(0.80)	(\$25,135)	(\$12,573)	(\$37,708)
Professional Development Program	4.25	191,284.75	34,127.75	\$225,413	3.00	587,078.00	64,743.00	\$651,821	(1.25)	\$395,793	\$30,615	\$426,409
Public Administration	0.20	1,600.00	240.00	\$1,840	0.00	0.00	0.00	\$0	(0.20)	(\$1,600)	(\$240)	(\$1,840)
School of Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	3.00	\$211,364	\$80,047	\$291,411	1.00	\$240,444	\$119,445	\$359,889	(2.00)	\$29,080	\$39,398	\$68,478
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	3.00	211,364.00	80,047.00	\$291,411	1.00	240,444.00	119,445.00	\$359,889	(2.00)	\$29,080	\$39,398	\$68,478

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Fiscal Year to Date

	Applications - FY '06 July, 2006 - August, 2006			Applications - FY '07 July, 2007 - August, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	13.00	\$2,076,929	\$282,836	\$2,359,765	12.60	\$2,803,141	\$1,081,151	\$3,884,292	(0.40)	\$726,212	\$798,315	\$1,524,527
Albany Institute for Research in Education	6.00	540,238.00	39,459.00	\$579,697	5.00	1,368,213.00	564,626.80	\$1,932,840	(1.00)	\$827,975	\$525,168	\$1,353,143
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	1.00	1,276,916.00	217,652.00	\$1,494,568	0.40	704,635.60	315,042.00	\$1,019,678	(0.60)	(\$572,280)	\$97,390	(\$474,890)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Educational Administration	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	5.00	222,775.00	25,725.00	\$248,500	7.20	730,292.60	201,482.20	\$931,775	2.20	\$507,518	\$175,757	\$683,275
Educational Theory and Practice	1.00	37,000.00	0.00	\$37,000	0.00	0.00	0.00	\$0	(1.00)	(\$37,000)	\$0	(\$37,000)
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	3.00	\$342,333	\$66,667	\$409,000	9.00	\$2,473,516	\$235,191	\$2,708,707	6.00	\$2,131,183	\$168,524	\$2,299,707
Biomedical Sciences	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	333,333.00	66,667.00	\$400,000	1.00	333,333.00	66,667.00	\$400,000	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	2.00	9,000.00	0.00	\$9,000	2.00	930,357.00	73,635.00	\$1,003,992	0.00	\$921,357	\$73,635	\$994,992
Environmental Health	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Epidemiology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health Policy Management and Behavior	0.00	0.00	0.00	\$0	6.00	1,209,826.00	94,889.00	\$1,304,715	6.00	\$1,209,826	\$94,889	\$1,304,715
School of Social Welfare	3.75	\$975,567	\$314,199	\$1,289,767	6.00	\$2,404,385	\$505,857	\$2,910,242	2.25	\$1,428,818	\$191,658	\$1,620,476
Center for Excellence in Aging Services	0.00	0.00	0.00	\$0	1.00	52,707.50	5,468.50	\$58,176	1.00	\$52,708	\$5,469	\$58,176
Center for Human Services Research	0.50	23,379.50	3,027.50	\$26,407	1.50	328,685.25	59,561.25	\$388,247	1.00	\$305,306	\$56,534	\$361,840
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.25	952,187.75	311,171.75	\$1,263,360	3.50	2,022,992.25	440,827.25	\$2,463,820	0.25	\$1,070,805	\$129,656	\$1,200,460
Institute of Gerontology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Academic Affairs	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	8.50	\$2,753,501	\$994,818	\$3,748,319	9.30	\$1,351,403	\$379,055	\$1,730,457	0.80	(\$1,402,098)	(\$615,763)	(\$2,017,861)
VP - Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	2.00	929,932.00	244,517.00	\$1,174,449	1.00	449,367.00	149,260.00	\$598,627	(1.00)	(\$480,565)	(\$95,257)	(\$575,822)
Center for Functional Genomics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.00	1,212,462.00	534,840.00	\$1,747,302	2.00	80,362.00	41,236.00	\$121,598	(1.00)	(\$1,132,100)	(\$493,604)	(\$1,625,704)
Center for Social and Demographic Analysis	2.50	433,725.00	192,538.50	\$626,264	1.30	340,567.60	113,380.50	\$453,948	(1.20)	(\$93,157)	(\$79,158)	(\$172,315)
Center for Technology in Government	0.00	0.00	0.00	\$0	2.00	282,995.00	61,548.00	\$344,543	2.00	\$282,995	\$61,548	\$344,543
Institute for Health and the Environment	1.00	177,382.00	22,922.00	\$200,304	1.00	32,000.00	0.00	\$32,000	0.00	(\$145,382)	(\$22,922)	(\$168,304)
Institute for Informatics, Logics, and Security Studies	0.00	0.00	0.00	\$0	1.00	148,711.00	13,630.00	\$162,341	1.00	\$148,711	\$13,630	\$162,341
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	1.00	17,400.00	0.00	\$17,400	1.00	\$17,400	\$0	\$17,400
Division of Student Success	1.00	\$25,000	\$0	\$25,000	0.00	\$0	\$0	\$0	(1.00)	(\$25,000)	\$0	(\$25,000)
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.00	25,000.00	0.00	\$25,000	0.00	0.00	0.00	\$0	(1.00)	(\$25,000)	\$0	(\$25,000)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '06 July, 2006 - August, 2006			Awards - FY '07 July, 2007 - August, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	63.00	\$9,963,273	\$1,610,068	\$11,573,341	61.00	\$6,903,709	\$1,180,593	\$8,084,302	(2.00)	(\$3,059,564)	(\$429,475)	(\$3,489,039)
College of Arts and Sciences	13.20	\$1,348,224	\$370,186	\$1,718,410	10.90	\$555,850	\$201,142	\$756,992	(2.30)	(\$792,374)	(\$169,044)	(\$961,418)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	0.00	209.00	31.00	\$240	1.00	12,045.00	29.00	\$12,074	1.00	\$11,836	(\$2)	\$11,834
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	2.90	330,864.60	133,232.50	\$464,097	1.00	177,341.00	78,650.00	\$255,991	(1.90)	(\$153,524)	(\$54,583)	(\$208,106)
Center for Applied Historical Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	0.50	11,355.50	5,610.50	\$16,966	0.00	2,792.00	418.00	\$3,210	(0.50)	(\$8,564)	(\$5,193)	(\$13,756)
Center for Biochemistry and Biophysics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.00	75,000.00	17,754.00	\$92,754	0.00	0.00	0.00	\$0	(1.00)	(\$75,000)	(\$17,754)	(\$92,754)
Chemistry	4.00	378,825.00	167,215.00	\$546,040	1.00	76,159.00	38,841.00	\$115,000	(3.00)	(\$302,666)	(\$128,374)	(\$431,040)
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.10	8,997.40	1,799.50	\$10,797	0.00	0.00	0.00	\$0	(0.10)	(\$8,997)	(\$1,800)	(\$10,797)
Earth and Atmospheric Science	1.00	18,000.00	4,680.00	\$22,680	1.00	24,685.00	9,430.00	\$34,115	0.00	\$6,685	\$4,750	\$11,435
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	0.20	31,185.80	6,237.20	\$37,423	1.40	112,386.80	39,918.60	\$152,305	1.20	\$81,201	\$33,681	\$114,882
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	0.80	10,000.00	2,000.00	\$12,000	0.80	10,000.00	2,000.00	\$12,000	0.00	\$0	\$0	\$0
History	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	2,834.00	0.00	\$2,834	2.00	49,399.00	0.00	\$49,399	1.00	\$46,565	\$0	\$46,565
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	2,500.00	500.00	\$3,000	0.20	2,500.00	500.00	\$3,000	0.00	\$0	\$0	\$0
Mathematics and Statistics	0.50	188,827.00	3,976.50	\$192,804	0.00	0.00	0.00	\$0	(0.50)	(\$188,827)	(\$3,977)	(\$192,804)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	0.00	435.00	65.00	\$500	2.00	69,435.00	28,499.00	\$97,934	2.00	\$69,000	\$28,434	\$97,434
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	0.50	11,086.50	5,562.50	\$16,649	0.00	65.00	0.00	\$65	(0.50)	(\$11,022)	(\$5,563)	(\$16,584)
Sociology	0.50	278,104.00	21,522.50	\$299,627	0.50	19,042.50	2,856.50	\$21,899	0.00	(\$259,062)	(\$18,666)	(\$277,728)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

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	July, 2006 - August, 2006				July, 2007 - August, 2007							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	0.20	\$27,570	\$13,485	\$41,055	0.00	\$0	\$0	\$0	(0.20)	(\$27,570)	(\$13,485)	(\$41,055)
Dean's Office	0.00	209.00	31.00	\$240	0.00	0.00	0.00	\$0	0.00	(\$209)	(\$31)	(\$240)
Information Studies	0.10	13,680.50	6,727.00	\$20,408	0.00	0.00	0.00	\$0	(0.10)	(\$13,681)	(\$6,727)	(\$20,408)
Computer Science	0.10	13,680.50	6,727.00	\$20,408	0.00	0.00	0.00	\$0	(0.10)	(\$13,681)	(\$6,727)	(\$20,408)
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	11.00	\$3,520,041	\$563,113	\$4,083,154	10.00	\$1,670,032	\$143,527	\$1,813,559	(1.00)	(\$1,850,009)	(\$419,586)	(\$2,269,595)
Vice President	11.00	3,515,345.00	562,409.00	\$4,077,754	10.00	1,669,597.00	143,462.00	\$1,813,059	(1.00)	(\$1,845,748)	(\$418,947)	(\$2,264,695)
University at Albany Institute for Materials	0.00	4,696.00	704.00	\$5,400	0.00	435.00	65.00	\$500	0.00	(\$4,261)	(\$639)	(\$4,900)
Rockefeller College of Public Affairs and Policy	5.20	\$441,078	\$64,664	\$505,743	5.85	\$687,265	\$139,736	\$827,000	0.65	\$246,186	\$75,071	\$321,258
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Policy Research	0.60	93,557.40	18,711.60	\$112,269	1.20	262,805.40	81,835.80	\$344,641	0.60	\$169,248	\$63,124	\$232,372
Center for Women in Government and Civil Society	1.00	96,759.00	0.00	\$96,759	1.00	194,200.00	15,536.00	\$209,736	0.00	\$97,441	\$15,536	\$112,977
Institute for Traffic Safety Management and Research	1.00	164,315.00	32,769.00	\$197,084	0.00	130.00	20.00	\$150	(1.00)	(\$164,185)	(\$32,749)	(\$196,934)
Political Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Professional Development Program	2.40	55,261.15	6,946.41	\$62,208	3.25	142,527.50	15,065.25	\$157,593	0.85	\$87,266	\$8,119	\$95,385
Public Administration	0.20	31,185.80	6,237.20	\$37,423	0.40	87,601.80	27,278.60	\$114,880	0.20	\$56,416	\$21,041	\$77,457
School of Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	0.00	\$0	\$0	\$0	1.00	\$23,275	\$11,731	\$35,006	1.00	\$23,275	\$11,731	\$35,006
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	0.00	0.00	0.00	\$0	1.00	23,275.00	11,731.00	\$35,006	1.00	\$23,275	\$11,731	\$35,006

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	July, 2006 - August, 2006				July, 2007 - August, 2007							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	8.50	\$892,670	\$117,016	\$1,009,686	8.00	\$441,433	\$33,816	\$475,249	(0.50)	(\$451,237)	(\$83,200)	(\$534,437)
Albany Institute for Research in Education	4.50	596,774.00	94,399.50	\$691,174	6.00	223,872.00	15,776.00	\$239,648	1.50	(\$372,902)	(\$78,624)	(\$451,526)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	1.00	158,333.00	7,987.00	\$166,320	1.00	142,858.00	7,142.00	\$150,000	0.00	(\$15,475)	(\$845)	(\$16,320)
Child Research and Study Center	0.00	3,522.00	528.00	\$4,050	0.00	4,069.00	611.00	\$4,680	0.00	\$547	\$83	\$630
Dean's Office	0.00	1,461.00	219.00	\$1,680	0.00	12,006.00	1,801.00	\$13,807	0.00	\$10,545	\$1,582	\$12,127
Educational Administration	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	3.00	132,580.00	13,882.00	\$146,462	1.00	58,628.00	8,486.00	\$67,114	(2.00)	(\$73,952)	(\$5,396)	(\$79,348)
Educational Theory and Practice	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	8.70	\$1,459,378	\$171,389	\$1,630,767	6.00	\$1,307,426	\$158,432	\$1,465,858	(2.70)	(\$151,952)	(\$12,957)	(\$164,909)
Biomedical Sciences	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	4.80	1,146,083.25	90,630.89	\$1,236,714	1.20	942,026.80	76,645.20	\$1,018,672	(3.60)	(\$204,056)	(\$13,986)	(\$218,042)
Environmental Health	0.00	17,768.00	2,664.00	\$20,432	0.00	39,621.00	5,943.00	\$45,564	0.00	\$21,853	\$3,279	\$25,132
Epidemiology	1.00	150,687.00	34,724.00	\$185,411	1.00	45,163.00	2,004.00	\$47,167	0.00	(\$105,524)	(\$32,720)	(\$138,244)
Health Policy Management and Behavior	2.90	144,840.10	43,369.80	\$188,210	3.80	280,615.20	73,839.80	\$354,455	0.90	\$135,775	\$30,470	\$166,245
School of Social Welfare	3.90	562,556.50	60,392.90	622,949.40	5.75	665,278.50	60,307.75	725,586.25	1.85	\$102,722	(\$85)	\$102,637
Center for Excellence in Aging Services	1.00	36,750.00	0.00	\$36,750	0.50	14,909.00	1,491.00	\$16,400	(0.50)	(\$21,841)	\$1,491	(\$20,350)
Center for Human Services Research	0.50	85,451.50	16,981.50	\$102,433	0.50	90,257.00	7,220.50	\$97,478	0.00	\$4,806	(\$9,761)	(\$4,956)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	2.40	440,355.00	43,411.40	\$483,766	4.25	517,129.00	46,438.25	\$563,567	1.85	\$76,774	\$3,027	\$79,801
Institute of Gerontology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	0.50	42,983.50	5,158.00	\$48,142	0.50	\$42,984	\$5,158	\$48,142
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	4.00	\$436,301	\$33,122	\$469,423	2.00	\$100,006	\$8,611	\$108,617	(2.00)	(\$336,295)	(\$24,511)	(\$360,806)
VP - Academic Affairs	2.00	422,971.00	32,818.00	\$455,789	1.00	83,807.00	8,206.00	\$92,013	(1.00)	(\$339,164)	(\$24,612)	(\$363,776)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	13,330.00	304.00	\$13,634	1.00	16,199.00	405.00	\$16,604	(1.00)	\$2,869	\$101	\$2,970
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	8.30	\$1,275,454	\$216,701	\$1,492,155	11.50	\$1,453,144	\$423,291	\$1,876,434	3.20	\$177,690	\$206,590	\$384,280
VP - Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	2.00	140,035.00	50,190.00	\$190,225	4.00	328,097.00	139,872.00	\$467,969	2.00	\$188,062	\$89,682	\$277,744
Center for Functional Genomics	2.00	220,000.00	15,000.00	\$235,000	2.00	117,265.00	9,783.00	\$127,048	0.00	(\$102,735)	(\$5,217)	(\$107,952)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	50,428.00	0.00	\$50,428	1.00	359,230.00	147,505.00	\$506,735	0.00	\$308,802	\$147,505	\$456,307
Center for Social and Demographic Analysis	0.50	278,104.00	21,522.50	\$299,627	0.50	19,042.50	2,856.50	\$21,899	0.00	(\$259,062)	(\$18,666)	(\$277,728)
Center for Technology in Government	1.00	346,851.00	16,764.00	\$363,615	1.00	19,168.00	5,113.00	\$24,281	0.00	(\$327,683)	(\$11,651)	(\$339,334)
Institute for Health and the Environment	1.00	130,592.00	59,408.00	\$190,000	1.00	32,000.00	0.00	\$32,000	0.00	(\$98,592)	(\$59,408)	(\$158,000)
Institute for Informatics, Logics, and Security Studies	0.80	109,444.00	53,816.00	\$163,260	1.00	270,216.00	56,536.00	\$326,752	0.20	\$160,772	\$2,720	\$163,492
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	1.00	308,125.00	61,625.00	\$369,750	1.00	\$308,125	\$61,625	\$369,750
Division of Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0