

Report of Research Foundation Applications and Awards by Unit
Fiscal Year to Date

Executive Summary

	Applications						Awards					
	FY '07		FY '08		Difference		FY '07		FY '08		Difference	
	7/06-4/07		7/07-4/08		Number	Total Costs	7/06-4/07		7/07-4/08		Number	Total Costs
Number	Total Costs	Number	Total Costs	Number			Total Costs	Number	Total Costs			
Total	461.00	\$193,349,528	506.00	\$264,367,224	45.00	\$71,017,696	327.00	\$99,468,062	334.00	\$117,112,658	7.00	\$17,644,596
College of Arts and Sciences	136.85	\$45,450,310	152.10	\$51,298,316	15.25	\$5,848,006	68.55	\$7,741,163	69.15	\$5,828,788	0.60	(\$1,912,375)
College of Computing and Information	16.00	\$5,568,975	7.60	\$1,615,519	(8.40)	(\$3,953,456)	4.40	\$703,017	4.70	\$601,030	0.30	(\$101,988)
College of Nanoscale Science and Engineering	55.50	\$40,777,760	73.33	\$59,793,847	17.83	\$19,016,087	62.00	\$55,015,601	55.00	\$57,443,041	(7.00)	\$2,427,440
Rockefeller College of Public Affairs	61.70	\$23,660,558	92.73	\$82,328,022	31.03	\$58,667,465	42.30	\$12,757,186	53.10	\$23,638,769	10.80	\$10,881,583
School of Business	4.00	\$389,500	5.00	\$6,075,341	1.00	\$5,685,841	3.00	\$242,793	4.00	\$5,975,348	1.00	\$5,732,555
School of Criminal Justice	16.15	\$3,632,742	10.05	\$3,340,470	(6.10)	(\$292,273)	4.90	\$2,114,510	5.00	\$968,395	0.10	(\$1,146,115)
School of Education	40.55	\$10,510,801	28.84	\$11,384,589	(11.71)	\$873,788	33.95	\$4,771,939	28.55	\$3,074,244	(5.40)	(\$1,697,695)
School of Public Health	29.70	\$8,694,944	42.80	\$11,271,664	13.10	\$2,576,719	27.80	\$5,851,891	25.20	\$5,693,289	(2.60)	(\$158,602)
School of Social Welfare	39.85	\$10,542,136	28.10	\$11,702,716	(11.75)	\$1,160,580	31.15	\$3,031,397	31.40	\$4,167,956	0.25	\$1,136,560
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	4.00	\$393,275	5.00	\$220,864	1.00	(\$172,411)	8.00	\$1,551,168	6.00	\$1,443,357	(2.00)	(\$107,811)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	55.60	\$43,445,805	58.05	\$22,439,349	2.45	(\$21,006,456)	39.50	\$5,628,808	49.50	\$7,373,483	10.00	\$1,744,676
Division of Student Success	1.10	\$282,722	2.39	\$2,896,527	1.29	\$2,613,806	1.45	\$58,589	2.40	\$904,957	0.95	\$846,368

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '07 July, 2006 - April, 2007			Applications - FY '08 July, 2007 - April, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	461.00	\$152,699,040	\$40,650,488	\$193,349,528	506.00	\$220,495,907	\$43,871,317	\$264,367,224	45.00	\$67,796,867	\$3,220,829	\$71,017,696
College of Arts and Sciences	136.85	\$32,308,862	\$13,141,449	\$45,450,310	152.10	\$36,830,633	\$14,467,683	\$51,298,316	15.25	\$4,521,771	\$1,326,234	\$5,848,006
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	12.90	3,814,575.10	1,270,574.90	\$5,085,150	10.40	1,779,347.30	620,780.90	\$2,400,128	(2.50)	(\$2,035,228)	(\$649,794)	(\$2,685,022)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	28.75	9,549,447.85	3,780,129.50	\$13,329,577	27.40	9,743,463.80	3,746,675.00	\$13,490,139	(1.35)	\$194,016	(\$33,455)	\$160,561
Center for Applied Historical Research	0.00	0.00	0.00	\$0	0.75	78,933.75	8,166.75	\$87,101	0.75	\$78,934	\$8,167	\$87,101
Center for Autism and Related Disabilities	0.50	1,190.50	59.50	\$1,250	0.85	347,728.20	34,772.65	\$382,501	0.35	\$346,538	\$34,713	\$381,251
Center for Biochemistry and Biophysics	1.00	423,825.00	202,572.50	\$626,398	0.44	135,236.40	43,730.68	\$178,967	(0.56)	(\$288,589)	(\$158,842)	(\$447,430)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	0.00	0.00	\$0	0.70	33,770.80	15,229.20	\$49,000	0.70	\$33,771	\$15,229	\$49,000
Chemistry	22.50	7,265,838.00	3,140,171.50	\$10,406,010	28.03	8,728,530.40	3,298,877.21	\$12,027,408	5.53	\$1,462,692	\$158,706	\$1,621,398
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.40	94,985.60	37,933.20	\$132,919	0.10	33,910.10	7,142.80	\$41,053	(1.30)	(\$61,076)	(\$30,790)	(\$91,866)
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	0.75	984,259.60	408,136.40	\$1,392,396	0.75	\$984,260	\$408,136	\$1,392,396
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.80	107,871.90	47,743.20	\$155,615	2.10	532,251.40	264,690.30	\$796,942	1.30	\$424,380	\$216,947	\$641,327
Earth and Atmospheric Science	11.25	2,999,239.75	1,313,825.50	\$4,313,065	16.00	3,472,570.00	1,522,487.00	\$4,995,057	4.75	\$473,330	\$208,662	\$681,992
East Asian Studies	0.00	0.00	0.00	\$0	1.00	266,748.00	113,914.00	\$380,662	1.00	\$266,748	\$113,914	\$380,662
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	3.55	155,455.90	63,454.80	\$218,911	1.50	405,048.00	196,375.00	\$601,423	(2.05)	\$249,592	\$132,920	\$382,512
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	1.00	107,478.00	23,798.00	\$131,276	0.00	0.00	0.00	\$0	(1.00)	(\$107,478)	(\$23,798)	(\$131,276)
Geography and Planning	6.75	555,018.25	206,923.80	\$761,942	7.00	717,321.00	257,129.00	\$974,450	0.25	\$162,303	\$50,205	\$212,508
History	0.00	0.00	0.00	\$0	1.25	28,811.25	2,722.25	\$31,534	1.25	\$28,811	\$2,722	\$31,534
Institute for Biomolecular Stereodynamics	0.50	4,000.00	0.00	\$4,000	0.00	0.00	0.00	\$0	(0.50)	(\$4,000)	\$0	(\$4,000)
Institute for Mesoamerican Studies	0.30	73,547.70	19,122.30	\$92,670	1.20	125,265.90	30,401.40	\$155,667	0.90	\$51,718	\$11,279	\$62,997
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	3.00	33,800.00	0.00	\$33,800	2.00	62,880.00	0.00	\$62,880	(1.00)	\$29,080	\$0	\$29,080
Latin American and Caribbean Studies	1.00	25,310.00	0.00	\$25,310	0.00	0.00	0.00	\$0	(1.00)	(\$25,310)	\$0	(\$25,310)
Lewis Mumford Center	0.20	2,014.40	1,027.40	\$3,042	0.00	0.00	0.00	\$0	(0.20)	(\$2,014)	(\$1,027)	(\$3,042)
Mathematics and Statistics	8.00	548,585.00	263,396.00	\$811,981	4.50	313,874.00	157,317.00	\$471,191	(3.50)	(\$234,711)	(\$106,079)	(\$340,790)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	5.50	1,110,596.50	498,328.50	\$1,608,925	5.30	889,517.20	283,536.80	\$1,173,054	(0.20)	(\$221,079)	(\$214,792)	(\$435,871)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	19.45	4,368,366.40	1,861,137.00	\$6,229,503	34.33	7,276,250.73	3,129,307.75	\$10,405,558	14.88	\$2,907,884	\$1,268,171	\$4,176,055
Sociology	7.50	983,830.00	378,018.00	\$1,361,848	6.50	874,915.50	326,291.00	\$1,201,207	(1.00)	(\$108,915)	(\$51,727)	(\$160,642)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	1.00	83,886.00	33,233.00	\$117,119	0.00	0.00	0.00	\$0	(1.00)	(\$83,886)	(\$33,233)	(\$117,119)

Report of Research Foundation Applications by Academic Unit

	Applications - FY '07				Applications - FY '08				Difference			
	July, 2006 - April, 2007				July, 2007 - April, 2008							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	16.00	\$3,980,367	\$1,588,608	\$5,568,975	7.60	\$1,227,225	\$388,294	\$1,615,519	(8.40)	(\$2,753,142)	(\$1,200,314)	(\$3,953,456)
Dean's Office	3.65	1,078,176.65	386,076.90	\$1,464,254	0.20	26,382.80	11,675.20	\$38,058	(3.45)	(\$1,051,794)	(\$374,402)	(\$1,426,196)
Information Studies	3.00	578,637.00	217,798.00	\$796,435	3.20	462,276.00	151,253.80	\$613,530	0.20	(\$116,361)	(\$66,544)	(\$182,905)
Computer Science	9.35	2,323,553.05	984,733.00	\$3,308,286	4.20	738,566.20	225,364.80	\$963,931	(5.15)	(\$1,584,987)	(\$759,368)	(\$2,344,355)
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	55.50	\$35,446,367	\$5,331,394	\$40,777,760	73.33	\$55,453,021	\$4,340,826	\$59,793,847	17.83	\$20,006,655	(\$990,568)	\$19,016,087
Vice President	55.50	35,446,366.50	5,331,393.50	\$40,777,760	73.33	55,453,021.00	4,340,825.51	\$59,793,847	17.83	\$20,006,655	(\$990,568)	\$19,016,087
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	61.70	\$20,233,395	\$3,427,163	\$23,660,558	92.73	\$71,279,892	\$11,048,130	\$82,328,022	31.03	\$51,046,497	\$7,620,967	\$58,667,465
Dean's Office	1.00	202,440.00	40,488.00	\$242,928	1.00	4,813.00	962.00	\$5,775	0.00	(\$197,627)	(\$39,526)	(\$237,153)
Center for International Development	0.00	0.00	0.00	\$0	11.56	16,743,087.54	3,006,287.96	\$19,749,376	11.56	\$16,743,088	\$3,006,288	\$19,749,376
Center for Legislative Development	3.00	22,817.00	3,081.00	\$25,898	1.00	5,121,489.00	1,266,153.00	\$6,387,642	(2.00)	\$5,098,672	\$1,263,072	\$6,361,744
Center for Policy Research	5.40	255,879.40	72,913.20	\$328,793	7.24	546,322.61	192,883.49	\$739,206	1.84	\$290,443	\$119,970	\$410,414
Center for Women in Government and Civil Society	7.00	2,300,850.00	182,159.00	\$2,483,009	18.33	9,377,950.09	508,949.75	\$9,886,900	11.33	\$7,077,100	\$326,791	\$7,403,891
Institute for Traffic Safety Management and Research	5.00	1,417,214.00	225,857.00	\$1,643,071	2.00	193,319.00	38,663.00	\$231,982	(3.00)	(\$1,223,895)	(\$187,194)	(\$1,411,089)
Political Science	1.40	76,639.80	36,715.60	\$113,355	1.68	112,635.77	41,991.28	\$154,627	0.28	\$35,996	\$5,276	\$41,272
Professional Development Program	37.50	15,808,129.50	2,811,600.25	\$18,619,730	49.00	39,082,716.00	5,944,835.00	\$45,027,551	11.50	\$23,274,587	\$3,133,235	\$26,407,821
Public Administration	1.40	149,425.15	54,348.90	\$203,774	0.92	97,558.98	47,404.87	\$144,964	(0.48)	(\$51,866)	(\$6,944)	(\$58,810)
School of Business	4.00	\$369,065	\$20,435	\$389,500	5.00	\$5,802,575	\$272,766	\$6,075,341	1.00	\$5,433,510	\$252,331	\$5,685,841
Accounting	1.00	179,218.00	0.00	\$179,218	0.00	0.00	0.00	\$0	(1.00)	(\$179,218)	\$0	(\$179,218)
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	2.00	132,589.00	13,564.00	\$146,153	1.00	75,893.00	9,107.00	\$85,000	(1.00)	(\$56,696)	(\$4,457)	(\$61,153)
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	0.00	0.00	\$0	1.00	24,982.00	0.00	\$24,982	1.00	\$24,982	\$0	\$24,982
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	57,258.00	6,871.00	\$64,129	3.00	5,701,700.00	263,659.00	\$5,965,359	2.00	\$5,644,442	\$256,788	\$5,901,230
School of Criminal Justice	16.15	\$2,797,917	\$834,825	\$3,632,742	10.05	\$2,476,306	\$864,164	\$3,340,470	(6.10)	(\$321,611)	\$29,338	(\$292,273)
Dean's Office	1.00	54,477.00	27,456.00	\$81,933	0.00	0.00	0.00	\$0	(1.00)	(\$54,477)	(\$27,456)	(\$81,933)
Hindelang Criminal Justice Research Center	15.15	2,743,440.00	807,369.40	\$3,550,809	10.05	2,476,305.90	864,163.70	\$3,340,470	(5.10)	(\$267,134)	\$56,794	(\$210,340)

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Fiscal Year to Date

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	40.55	\$8,484,575	\$2,026,227	\$10,510,801	28.84	\$8,561,147	\$2,823,443	\$11,384,589	(11.71)	\$76,572	\$797,216	\$873,788
Albany Institute for Research in Education	27.05	6,431,363.90	1,641,143.50	\$8,072,507	15.95	6,347,411.16	1,983,650.41	\$8,331,062	(11.10)	(\$83,953)	\$342,507	\$258,554
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	0.00	0.00	\$0	0.33	12,470.09	836.25	\$13,306	0.33	\$12,470	\$836	\$13,306
Child Research and Study Center	1.00	1,276,916.00	217,652.00	\$1,494,568	0.40	704,635.60	315,042.00	\$1,019,678	(0.60)	(\$572,280)	\$97,390	(\$474,890)
Dean's Office	0.50	295,090.00	102,180.00	\$397,270	0.35	15,217.30	2,282.70	\$17,500	(0.15)	(\$279,873)	(\$99,897)	(\$379,770)
Educational Administration	0.00	0.00	0.00	\$0	2.83	613,741.41	267,531.14	\$881,273	2.83	\$613,741	\$267,531	\$881,273
Educational and Counseling Psychology	11.00	444,205.00	65,251.00	\$509,456	8.65	767,791.20	207,729.10	\$975,520	(2.35)	\$323,586	\$142,478	\$466,064
Educational Theory and Practice	1.00	37,000.00	0.00	\$37,000	0.33	99,880.11	46,370.94	\$146,251	(0.67)	\$62,880	\$46,371	\$109,251
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	29.70	\$7,199,512	\$1,495,433	\$8,694,944	42.80	\$9,367,656	\$1,904,008	\$11,271,664	13.10	\$2,168,144	\$408,575	\$2,576,719
Biomedical Sciences	2.00	900,000.00	0.00	\$900,000	2.80	1,702,254.50	566,103.90	\$2,268,358	0.80	\$802,255	\$566,104	\$1,368,358
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	2.00	374,999.00	75,001.00	\$450,000	1.00	333,333.00	66,667.00	\$400,000	(1.00)	(\$41,666)	(\$8,334)	(\$50,000)
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.40	420,266.70	65,862.90	\$486,130	13.60	2,473,539.80	302,736.30	\$2,776,276	5.20	\$2,053,273	\$236,873	\$2,290,147
Environmental Health	2.00	513,676.00	14,750.00	\$528,426	1.00	12,960.00	6,674.00	\$19,634	(1.00)	(\$500,716)	(\$8,076)	(\$508,792)
Epidemiology	4.10	433,970.00	197,865.50	\$631,836	8.40	831,667.90	283,200.75	\$1,114,869	4.30	\$397,698	\$85,335	\$483,033
Health Policy Management and Behavior	11.20	4,556,599.90	1,141,953.20	\$5,698,553	16.00	4,013,900.50	678,626.00	\$4,692,527	4.80	(\$542,699)	(\$463,327)	(\$1,006,027)
School of Social Welfare	39.85	\$8,565,943	\$1,976,193	\$10,542,136	28.10	\$10,018,557	\$1,684,158	\$11,702,716	(11.75)	\$1,452,615	(\$292,035)	\$1,160,580
Center for Excellence in Aging Services	3.50	317,687.50	17,872.00	\$335,560	5.00	343,606.50	33,523.50	\$377,130	1.50	\$25,919	\$15,652	\$41,571
Center for Human Services Research	3.50	444,241.50	52,605.00	\$496,847	6.74	3,049,212.93	494,404.56	\$3,543,617	3.24	\$2,604,971	\$441,800	\$3,046,771
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	28.35	7,084,488.50	1,781,484.85	\$8,865,973	14.79	6,479,570.92	1,123,742.13	\$7,603,313	(13.56)	(\$604,918)	(\$657,743)	(\$1,262,660)
Institute of Gerontology	2.50	343,167.00	52,398.50	\$395,566	1.57	146,167.00	32,488.21	\$178,655	(0.93)	(\$197,000)	(\$19,910)	(\$216,910)
Institute for Social Services Research and Development	2.00	376,358.00	71,833.00	\$448,191	0.00	0.00	0.00	\$0	(2.00)	(\$376,358)	(\$71,833)	(\$448,191)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	4.00	\$376,369	\$16,906	\$393,275	5.00	\$212,546	\$8,318	\$220,864	1.00	(\$163,823)	(\$8,588)	(\$172,411)
VP - Academic Affairs	1.00	203,704.00	16,296.00	\$220,000	1.00	38,736.00	7,716.00	\$46,452	0.00	(\$164,968)	(\$8,580)	(\$173,548)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	172,665.00	610.00	\$173,275	4.00	173,810.00	602.00	\$174,412	1.00	\$1,145	(\$8)	\$1,137
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Applications by Academic Unit

	Applications - FY '07			Fiscal Year to Date				Difference				
	July, 2006 - April, 2007			Applications - FY '08				July, 2007 - April, 2008				
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	55.60	\$32,719,899	\$10,725,906	\$43,445,805	58.05	\$17,118,065	\$5,321,284	\$22,439,349	2.45	(\$15,601,833)	(\$5,404,622)	(\$21,006,456)
VP - Research	1.00	100,796.00	0.00	\$100,796	1.00	104,850.00	0.00	\$104,850	0.00	\$4,054	\$0	\$4,054
Atmospheric Sciences Research Center	15.25	3,494,563.75	1,207,830.50	\$4,702,394	19.00	4,333,750.00	1,373,318.00	\$5,707,068	3.75	\$839,186	\$165,488	\$1,004,674
Center for Functional Genomics	1.00	733,976.00	369,924.00	\$1,103,900	4.00	1,442,729.00	99,256.00	\$1,541,985	3.00	\$708,753	(\$270,668)	\$438,085
Gen*NY*Sis Center for Excellence in Cancer Genomics	12.50	12,217,317.50	3,648,630.00	\$15,865,948	9.60	5,492,377.00	1,909,556.35	\$7,401,933	(2.90)	(\$6,724,941)	(\$1,739,074)	(\$8,464,014)
Center for Social and Demographic Analysis	9.60	5,289,771.10	2,176,865.70	\$7,466,637	10.25	2,122,918.40	724,644.30	\$2,847,563	0.65	(\$3,166,853)	(\$1,452,221)	(\$4,619,074)
Center for Technology in Government	4.25	482,271.25	127,199.50	\$609,471	4.90	1,035,812.90	223,024.20	\$1,258,837	0.65	\$553,542	\$95,825	\$649,366
Institute for Health and the Environment	4.50	6,797,442.50	1,907,327.00	\$8,704,770	4.00	367,889.20	139,477.80	\$507,367	(0.50)	(\$6,429,553)	(\$1,767,849)	(\$8,197,403)
Institute for Informatics, Logics, and Security Studies	6.50	3,523,010.60	1,288,129.30	\$4,811,140	2.80	1,325,363.80	404,545.20	\$1,729,909	(3.70)	(\$2,197,647)	(\$883,584)	(\$3,081,231)
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.00	80,750.00	0.00	\$80,750	2.50	892,375.00	447,462.00	\$1,339,837	1.50	\$811,625	\$447,462	\$1,259,087
Division of Student Success	1.10	\$216,771	\$65,950	\$282,722	2.39	\$2,148,284	\$748,244	\$2,896,527	1.29	\$1,931,512	\$682,294	\$2,613,806
VP - Student Success	0.00	0.00	0.00	\$0	1.00	592,504.00	118,501.00	\$711,005	1.00	\$592,504	\$118,501	\$711,005
Health and Counseling Services	1.10	216,771.40	65,950.20	\$282,722	1.39	1,555,779.57	629,742.82	\$2,185,522	0.29	\$1,339,008	\$563,793	\$1,902,801
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '07 July, 2006 - April, 2007				Awards - FY '08 July, 2007 - April, 2008				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	327.00	\$89,633,556	\$9,834,506	\$99,468,062	334.00	\$106,314,350	\$10,798,308	\$117,112,658	7.00	\$16,680,794	\$963,802	\$17,644,596
College of Arts and Sciences	68.55	\$6,091,625	\$1,649,538	\$7,741,163	69.15	\$4,435,093	\$1,393,696	\$5,828,788	0.60	(\$1,656,532)	(\$255,842)	(\$1,912,375)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	0.50	74,046.00	36,071.50	\$110,118	4.90	301,821.90	92,991.60	\$394,814	4.40	\$227,776	\$56,920	\$284,696
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	14.10	1,404,475.20	452,395.80	\$1,856,871	12.30	673,428.70	273,135.30	\$946,564	(1.80)	(\$731,047)	(\$179,261)	(\$910,307)
Center for Applied Historical Research	3.00	16,872.00	2,531.00	\$19,403	2.00	26,088.00	3,912.00	\$30,000	(1.00)	\$9,216	\$1,381	\$10,597
Center for Autism and Related Disabilities	2.50	491,307.50	44,403.50	\$535,711	1.00	499,292.00	42,485.00	\$541,777	(1.50)	\$7,985	(\$1,919)	\$6,066
Center for Biochemistry and Biophysics	0.50	39,060.00	18,497.00	\$57,557	0.00	0.00	0.00	\$0	(0.50)	(\$39,060)	(\$18,497)	(\$57,557)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.00	75,000.00	17,754.00	\$92,754	0.00	0.00	0.00	\$0	(1.00)	(\$75,000)	(\$17,754)	(\$92,754)
Chemistry	12.00	1,280,243.00	351,028.00	\$1,631,271	8.00	562,686.00	191,309.00	\$753,995	(4.00)	(\$717,557)	(\$159,719)	(\$877,276)
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	0.00	0.00	0.00	\$0	0.40	46,670.80	19,034.00	\$65,705	0.40	\$46,671	\$19,034	\$65,705
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.00	306,075.00	154,277.00	\$460,352	0.00	0.00	0.00	\$0	(1.00)	(\$306,075)	(\$154,277)	(\$460,352)
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.60	36,968.20	11,384.20	\$48,352	0.50	23,358.70	10,455.20	\$33,814	(0.10)	(\$13,610)	(\$929)	(\$14,539)
Earth and Atmospheric Science	7.00	559,238.00	253,958.00	\$813,196	7.00	469,193.00	209,277.00	\$678,470	0.00	(\$90,045)	(\$44,681)	(\$134,726)
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	2.10	96,843.30	34,555.70	\$131,399	4.10	265,213.60	102,700.10	\$367,914	2.00	\$168,370	\$68,144	\$236,515
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	3.60	41,218.00	6,000.00	\$47,218	5.60	82,123.00	10,642.00	\$92,765	2.00	\$40,905	\$4,642	\$45,547
History	0.00	0.00	0.00	\$0	1.00	2,500.00	0.00	\$2,500	1.00	\$2,500	\$0	\$2,500
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.30	60,714.30	15,785.70	\$76,500	0.30	\$60,714	\$15,786	\$76,500
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	6.00	4.00	\$10	0.00	0.00	0.00	\$0	(1.00)	(\$6)	(\$4)	(\$10)
Language, Literatures, and Culture	3.00	24,634.00	0.00	\$24,634	3.00	64,399.00	0.00	\$64,399	0.00	\$39,765	\$0	\$39,765
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	1.00	27,252.00	0.00	\$27,252	1.00	\$27,252	\$0	\$27,252
Lewis Mumford Center	0.40	7,500.00	1,500.00	\$9,000	0.40	5,000.00	1,000.00	\$6,000	0.00	(\$2,500)	(\$500)	(\$3,000)
Mathematics and Statistics	1.50	209,827.00	3,976.50	\$213,804	1.50	44,808.00	18,798.00	\$63,606	0.00	(\$165,019)	\$14,822	(\$150,198)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	2.00	84,436.00	30,736.00	\$115,172	5.00	235,168.00	99,171.00	\$334,339	3.00	\$150,732	\$68,435	\$219,167
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	9.65	920,114.35	148,136.70	\$1,068,251	6.15	613,885.35	202,616.60	\$816,502	(3.50)	(\$306,229)	\$54,480	(\$251,749)
Sociology	2.10	351,100.70	50,062.80	\$401,164	5.00	431,490.50	100,383.00	\$531,874	2.90	\$80,390	\$50,320	\$130,710
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	1.00	72,661.00	32,266.00	\$104,927	0.00	0.00	0.00	\$0	(1.00)	(\$72,661)	(\$32,266)	(\$104,927)

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '07 July, 2006 - April, 2007			Awards - FY '08 July, 2007 - April, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.40	\$580,824	\$122,194	\$703,017	4.70	\$513,223	\$87,806	\$601,030	0.30	(\$67,600)	(\$34,388)	(\$101,988)
Dean's Office	1.00	166,928.00	33,375.00	\$200,303	0.00	0.00	0.00	\$0	(1.00)	(\$166,928)	(\$33,375)	(\$200,303)
Information Studies	1.20	82,880.30	37,903.30	\$120,784	3.00	199,571.00	47,700.00	\$247,271	1.80	\$116,691	\$9,797	\$126,487
Computer Science	2.20	331,015.30	50,915.30	\$381,931	1.70	313,652.40	40,106.10	\$353,759	(0.50)	(\$17,363)	(\$10,809)	(\$28,172)
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	62.00	\$52,784,473	\$2,231,128	\$55,015,601	55.00	\$56,229,572	\$1,213,469	\$57,443,041	(7.00)	\$3,445,099	(\$1,017,659)	\$2,427,440
Vice President	62.00	52,760,004.00	2,227,459.00	\$54,987,463	55.00	56,223,920.00	1,212,621.00	\$57,436,541	(7.00)	\$3,463,916	(\$1,014,838)	\$2,449,078
University at Albany Institute for Materials	0.00	24,469.00	3,669.00	\$28,138	0.00	5,652.00	848.00	\$6,500	0.00	(\$18,817)	(\$2,821)	(\$21,638)
Rockefeller College of Public Affairs and Policy	42.30	\$10,544,180	\$2,213,006	\$12,757,186	53.10	\$19,800,347	\$3,838,422	\$23,638,769	10.80	\$9,256,166	\$1,625,417	\$10,881,583
Dean's Office	0.00	0.00	0.00	\$0	1.00	4,813.00	962.00	\$5,775	1.00	\$4,813	\$962	\$5,775
Center for International Development	0.00	0.00	0.00	\$0	8.00	10,168,679.00	1,781,888.00	\$11,950,567	8.00	\$10,168,679	\$1,781,888	\$11,950,567
Center for Legislative Development	4.00	4,695,040.00	1,330,858.00	\$6,025,898	1.00	1,587,302.00	412,698.00	\$2,000,000	(3.00)	(\$3,107,738)	(\$918,160)	(\$4,025,898)
Center for Policy Research	4.40	262,841.20	79,316.80	\$342,158	8.45	723,524.10	286,223.50	\$1,009,748	4.05	\$460,683	\$206,907	\$667,590
Center for Women in Government and Civil Society	8.00	582,495.00	20,881.00	\$603,376	9.00	364,400.00	42,581.00	\$406,981	1.00	(\$218,095)	\$21,700	(\$196,395)
Institute for Traffic Safety Management and Research	5.00	1,475,401.00	292,977.00	\$1,768,378	5.00	1,566,309.00	310,616.00	\$1,876,925	0.00	\$90,908	\$17,639	\$108,547
Political Science	0.00	0.00	0.00	\$0	0.80	26,757.60	12,540.80	\$39,298	0.80	\$26,758	\$12,541	\$39,298
Professional Development Program	19.90	3,465,399.15	474,070.91	\$3,939,470	18.25	5,179,049.50	918,235.25	\$6,097,285	(1.65)	\$1,713,650	\$444,164	\$2,157,815
Public Administration	1.00	63,004.00	14,902.00	\$77,906	1.60	179,512.60	72,677.80	\$252,190	0.60	\$116,509	\$57,776	\$174,284
School of Business	3.00	\$216,779	\$26,014	\$242,793	4.00	\$5,710,619	\$264,729	\$5,975,348	1.00	\$5,493,840	\$238,715	\$5,732,555
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	103,571.00	12,429.00	\$116,000	0.00	0.00	0.00	\$0	(1.00)	(\$103,571)	(\$12,429)	(\$116,000)
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	113,208.00	13,585.00	\$126,793	4.00	5,710,619.00	264,729.00	\$5,975,348	2.00	\$5,597,411	\$251,144	\$5,848,555
School of Criminal Justice	4.90	\$1,580,647	\$533,863	\$2,114,510	5.00	\$721,481	\$246,914	\$968,395	0.10	(\$859,166)	(\$286,949)	(\$1,146,115)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	4.90	1,580,647.30	533,862.70	\$2,114,510	5.00	721,481.00	246,914.00	\$968,395	0.10	(\$859,166)	(\$286,949)	(\$1,146,115)

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '07 July, 2006 - April, 2007			Awards - FY '08 July, 2007 - April, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	33.95	\$4,219,384	\$552,555	\$4,771,939	28.55	\$2,728,111	\$346,133	\$3,074,244	(5.40)	(\$1,491,273)	(\$206,422)	(\$1,697,695)
Albany Institute for Research in Education	17.45	1,889,738.25	210,607.65	\$2,100,346	15.85	1,377,971.60	186,197.10	\$1,564,169	(1.60)	(\$511,767)	(\$24,411)	(\$536,177)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	2.00	364,170.00	18,301.00	\$382,471	1.00	142,858.00	7,142.00	\$150,000	(1.00)	(\$221,312)	(\$11,159)	(\$232,471)
Child Research and Study Center	1.00	1,301,412.00	221,236.00	\$1,522,648	0.00	22,429.00	3,365.00	\$25,794	(1.00)	(\$1,278,983)	(\$217,871)	(\$1,496,854)
Dean's Office	1.00	12,457.00	1,164.00	\$13,621	0.35	27,223.30	4,083.70	\$31,307	(0.65)	\$14,766	\$2,920	\$17,686
Educational Administration	0.50	115,932.00	33,325.50	\$149,258	0.70	29,985.80	10,011.60	\$39,997	0.20	(\$85,946)	(\$23,314)	(\$109,260)
Educational and Counseling Psychology	11.00	530,675.00	67,921.00	\$598,596	10.65	1,127,643.60	135,333.50	\$1,262,977	(0.35)	\$596,969	\$67,413	\$664,381
Educational Theory and Practice	1.00	5,000.00	0.00	\$5,000	0.00	0.00	0.00	\$0	(1.00)	(\$5,000)	\$0	(\$5,000)
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	27.80	\$4,952,192	\$899,699	\$5,851,891	25.20	\$4,760,634	\$932,655	\$5,693,289	(2.60)	(\$191,558)	\$32,956	(\$158,602)
Biomedical Sciences	2.00	34,800.00	0.00	\$34,800	0.00	0.00	0.00	\$0	(2.00)	(\$34,800)	\$0	(\$34,800)
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	333,334.00	66,666.00	\$400,000	1.00	333,334.00	66,666.00	\$400,000	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	12.45	1,803,010.50	140,624.99	\$1,943,635	6.60	1,424,910.10	126,956.50	\$1,551,867	(5.85)	(\$378,100)	(\$13,668)	(\$391,769)
Environmental Health	0.00	121,150.00	18,172.00	\$139,322	0.00	151,244.00	22,687.00	\$173,931	0.00	\$30,094	\$4,515	\$34,609
Epidemiology	3.65	544,214.80	201,837.20	\$746,052	4.65	442,155.00	175,993.35	\$618,148	1.00	(\$102,060)	(\$25,844)	(\$127,904)
Health Policy Management and Behavior	8.70	2,115,682.85	472,398.80	\$2,588,082	12.95	2,408,990.60	540,352.25	\$2,949,343	4.25	\$293,308	\$67,953	\$361,261
School of Social Welfare	31.15	2,640,326.75	391,069.90	3,031,396.65	31.40	3,637,189.55	530,766.85	4,167,956.40	0.25	\$996,863	\$139,697	\$1,136,560
Center for Excellence in Aging Services	9.50	294,480.00	11,544.00	\$306,024	7.50	490,034.50	42,626.50	\$532,661	(2.00)	\$195,555	\$31,083	\$226,637
Center for Human Services Research	3.75	604,049.25	110,333.50	\$714,383	5.99	1,341,840.18	238,001.56	\$1,579,842	2.24	\$737,791	\$127,668	\$865,459
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	14.90	1,406,335.00	218,692.40	\$1,625,027	16.41	1,638,946.87	222,755.79	\$1,861,703	1.51	\$232,612	\$4,063	\$236,675
Institute of Gerontology	2.00	113,212.50	6,050.00	\$119,263	0.50	12,259.50	0.00	\$12,260	(1.50)	(\$100,953)	(\$6,050)	(\$107,003)
Institute for Social Services Research and Development	1.00	222,250.00	44,450.00	\$266,700	1.00	154,108.50	27,383.00	\$181,492	0.00	(\$68,142)	(\$17,067)	(\$85,209)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	8.00	\$1,424,962	\$126,206	\$1,551,168	6.00	\$1,292,228	\$151,129	\$1,443,357	(2.00)	(\$132,734)	\$24,923	(\$107,811)
VP - Academic Affairs	4.00	1,350,856.00	125,902.00	\$1,476,758	4.00	1,253,296.00	150,724.00	\$1,404,020	0.00	(\$97,560)	\$24,822	(\$72,738)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	4.00	74,106.00	304.00	\$74,410	2.00	38,932.00	405.00	\$39,337	(2.00)	(\$35,174)	\$101	(\$35,073)

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '07 July, 2006 - April, 2007			Awards - FY '08 July, 2007 - April, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	39.50	\$4,545,809	\$1,082,999	\$5,628,808	49.50	\$5,753,909	\$1,619,574	\$7,373,483	10.00	\$1,208,100	\$536,575	\$1,744,676
VP - Research	1.00	100,796.00	0.00	\$100,796	1.00	104,850.00	0.00	\$104,850	0.00	\$4,054	\$0	\$4,054
Atmospheric Sciences Research Center	16.00	690,650.00	308,696.00	\$999,346	15.00	957,857.00	429,754.00	\$1,387,611	(1.00)	\$267,207	\$121,058	\$388,265
Center for Functional Genomics	4.00	446,151.00	53,153.00	\$499,304	4.00	937,185.00	45,023.00	\$982,208	0.00	\$491,034	(\$8,130)	\$482,904
Gen*NY*Sis Center for Excellence in Cancer Genomics	5.00	646,955.00	239,467.00	\$886,422	5.00	1,235,619.00	514,101.00	\$1,749,720	0.00	\$588,664	\$274,634	\$863,298
Center for Social and Demographic Analysis	2.90	418,542.70	84,969.20	\$503,512	8.60	850,443.60	294,293.10	\$1,144,737	5.70	\$431,901	\$209,324	\$641,225
Center for Technology in Government	4.00	614,236.00	93,772.00	\$708,008	5.00	396,595.00	93,922.00	\$490,517	1.00	(\$217,641)	\$150	(\$217,491)
Institute for Health and the Environment	1.00	130,592.00	59,408.00	\$190,000	3.00	169,821.00	16,474.00	\$186,295	2.00	\$39,229	(\$42,934)	(\$3,705)
Institute for Informatics, Logics, and Security Studies	4.60	1,399,163.40	243,533.40	\$1,642,697	3.90	626,306.80	156,141.90	\$782,449	(0.70)	(\$772,857)	(\$87,392)	(\$860,248)
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.00	98,723.00	0.00	\$98,723	4.00	475,232.00	69,865.00	\$545,097	3.00	\$376,509	\$69,865	\$446,374
Division of Student Success	1.45	\$52,353	\$6,236	\$58,589	2.40	\$731,943	\$173,014	\$904,957	0.95	\$679,590	\$166,779	\$846,368
VP - Student Success	0.00	0.00	0.00	\$0	2.00	594,787.00	118,957.00	\$713,744	2.00	\$594,787	\$118,957	\$713,744
Health and Counseling Services	1.45	52,353.25	6,235.65	\$58,589	0.40	137,156.00	54,057.20	\$191,213	(1.05)	\$84,803	\$47,822	\$132,624
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0