

**Report of Research Foundation Applications and Awards by Unit**  
**Fiscal Year to Date**

**Executive Summary**

	Applications						Awards					
	FY '06		FY '07		Difference		FY '06		FY '07		Difference	
	7/06-3/07		7/07-3/08				7/06-3/07		7/07-3/08			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>Total</b>	<b>425.00</b>	<b>\$184,011,191</b>	<b>474.00</b>	<b>\$231,639,276</b>	<b>49.00</b>	<b>\$47,628,085</b>	<b>290.00</b>	<b>\$92,086,257</b>	<b>295.00</b>	<b>\$82,168,950</b>	<b>5.00</b>	<b>(\$9,917,307)</b>
College of Arts and Sciences	128.85	\$44,612,128	143.40	\$49,198,797	14.55	\$4,586,669	57.05	\$6,129,979	62.65	\$5,210,296	5.60	(\$919,683)
College of Computing and Information	16.00	\$5,568,975	7.60	\$1,615,519	(8.40)	(\$3,953,456)	4.20	\$582,259	3.70	\$600,977	(0.50)	\$18,718
College of Nanoscale Science and Engineering	49.50	\$38,427,972	71.33	\$45,418,505	21.83	\$6,990,533	59.00	\$54,483,815	50.00	\$37,683,147	(9.00)	(\$16,800,668)
Rockefeller College of Public Affairs	59.70	\$23,644,403	84.90	\$71,770,337	25.20	\$48,125,934	37.05	\$10,192,243	39.30	\$12,055,387	2.25	\$1,863,143
School of Business	3.00	\$210,282	4.00	\$5,803,969	1.00	\$5,593,687	1.00	\$116,000	3.00	\$5,703,972	2.00	\$5,587,972
School of Criminal Justice	15.15	\$3,550,809	8.90	\$2,717,474	(6.25)	(\$833,335)	4.90	\$2,114,510	5.00	\$968,395	0.10	(\$1,146,115)
School of Education	38.55	\$10,442,046	26.18	\$9,526,231	(12.37)	(\$915,816)	31.95	\$4,679,058	26.35	\$2,921,847	(5.60)	(\$1,757,212)
School of Public Health	24.70	\$5,820,546	41.80	\$11,255,265	17.10	\$5,434,718	25.80	\$5,449,122	22.10	\$3,723,824	(3.70)	(\$1,725,299)
School of Social Welfare	32.85	\$9,756,473	23.75	\$11,347,963	(9.10)	\$1,591,491	26.40	\$2,209,515	30.40	\$4,127,081	4.00	\$1,917,566
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	4.00	\$393,275	5.00	\$220,864	1.00	(\$172,411)	8.00	\$1,551,168	6.00	\$1,408,536	(2.00)	(\$142,632)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	51.60	\$41,301,560	54.75	\$19,867,825	3.15	(\$21,433,735)	33.20	\$4,519,997	44.10	\$6,860,532	10.90	\$2,340,534
Division of Student Success	1.10	\$282,722	2.39	\$2,896,527	1.29	\$2,613,806	1.45	\$58,589	2.40	\$904,957	0.95	\$846,368

**Report of Research Foundation Applications by Academic Unit**
**Fiscal Year to Date**

	Applications - FY '06 July, 2006 - March, 2007				Applications - FY '07 July, 2007 - March, 2008				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>425.00</b>	<b>\$145,358,029</b>	<b>\$38,653,162</b>	<b>\$184,011,191</b>	<b>474.00</b>	<b>\$191,097,512</b>	<b>\$40,541,764</b>	<b>\$231,639,276</b>	<b>49.00</b>	<b>\$45,739,483</b>	<b>\$1,888,602</b>	<b>\$47,628,085</b>
<b>College of Arts and Sciences</b>	<b>128.85</b>	<b>\$31,711,427</b>	<b>\$12,900,701</b>	<b>\$44,612,128</b>	<b>143.40</b>	<b>\$35,315,694</b>	<b>\$13,883,103</b>	<b>\$49,198,797</b>	<b>14.55</b>	<b>\$3,604,267</b>	<b>\$982,402</b>	<b>\$4,586,669</b>
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	12.90	3,814,575.10	1,270,574.90	\$5,085,150	10.00	1,778,631.30	620,780.90	\$2,399,412	(2.90)	(\$2,035,944)	(\$649,794)	(\$2,685,738)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	27.95	9,509,662.25	3,763,360.70	\$13,273,023	27.40	9,743,463.80	3,746,675.00	\$13,490,139	(0.55)	\$233,802	(\$16,686)	\$217,116
Center for Applied Historical Research	0.00	0.00	0.00	\$0	0.75	78,933.75	8,166.75	\$87,101	0.75	\$78,934	\$8,167	\$87,101
Center for Autism and Related Disabilities	0.50	1,190.50	59.50	\$1,250	0.85	347,728.20	34,772.65	\$382,501	0.35	\$346,538	\$34,713	\$381,251
Center for Biochemistry and Biophysics	1.00	423,825.00	202,572.50	\$626,398	0.44	135,236.40	43,730.68	\$178,967	(0.56)	(\$288,589)	(\$158,842)	(\$447,430)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Chemistry	21.50	7,070,838.00	3,041,891.50	\$10,112,730	27.03	8,313,163.40	3,104,102.21	\$11,417,266	5.53	\$1,242,325	\$62,211	\$1,304,536
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.40	94,985.60	37,933.20	\$132,919	0.10	33,910.10	7,142.80	\$41,053	(1.30)	(\$61,076)	(\$30,790)	(\$91,866)
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	0.75	984,259.60	408,136.40	\$1,392,396	0.75	\$984,260	\$408,136	\$1,392,396
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.80	107,871.90	47,743.20	\$155,615	1.90	510,715.30	257,460.40	\$768,176	1.10	\$402,843	\$209,717	\$612,561
Earth and Atmospheric Science	10.25	2,750,085.75	1,198,811.50	\$3,948,897	14.00	2,752,672.00	1,226,737.00	\$3,979,409	3.75	\$2,586	\$27,926	\$30,512
East Asian Studies	0.00	0.00	0.00	\$0	1.00	266,748.00	113,914.00	\$380,662	1.00	\$266,748	\$113,914	\$380,662
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	2.55	119,099.90	59,818.80	\$178,919	1.50	405,048.00	196,375.00	\$601,423	(1.05)	\$285,948	\$136,556	\$422,504
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	1.00	107,478.00	23,798.00	\$131,276	0.00	0.00	0.00	\$0	(1.00)	(\$107,478)	(\$23,798)	(\$131,276)
Geography and Planning	6.55	545,071.85	202,731.60	\$747,803	7.00	717,321.00	257,129.00	\$974,450	0.45	\$172,249	\$54,397	\$226,647
History	0.00	0.00	0.00	\$0	1.25	28,811.25	2,722.25	\$31,534	1.25	\$28,811	\$2,722	\$31,534
Institute for Biomolecular Stereodynamics	0.50	4,000.00	0.00	\$4,000	0.00	0.00	0.00	\$0	(0.50)	(\$4,000)	\$0	(\$4,000)
Institute for Mesoamerican Studies	0.30	73,547.70	19,122.30	\$92,670	0.90	124,728.90	30,401.40	\$155,130	0.60	\$51,181	\$11,279	\$62,460
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	12,000.00	0.00	\$12,000	1.00	47,880.00	0.00	\$47,880	0.00	\$35,880	\$0	\$35,880
Latin American and Caribbean Studies	1.00	25,310.00	0.00	\$25,310	0.00	0.00	0.00	\$0	(1.00)	(\$25,310)	\$0	(\$25,310)
Lewis Mumford Center	0.20	2,014.40	1,027.40	\$3,042	0.00	0.00	0.00	\$0	(0.20)	(\$2,014)	(\$1,027)	(\$3,042)
Mathematics and Statistics	8.00	548,585.00	263,396.00	\$811,981	4.50	313,874.00	157,317.00	\$471,191	(3.50)	(\$234,711)	(\$106,079)	(\$340,790)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	5.50	1,110,596.50	498,328.50	\$1,608,925	5.00	875,044.00	277,010.00	\$1,152,054	(0.50)	(\$235,553)	(\$221,319)	(\$456,871)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	18.45	4,361,968.40	1,861,137.00	\$6,223,105	31.53	6,982,609.83	3,064,238.65	\$10,046,848	13.08	\$2,620,641	\$1,203,102	\$3,823,743
Sociology	6.50	944,835.00	375,161.50	\$1,319,997	6.50	874,915.50	326,291.00	\$1,201,207	0.00	(\$69,920)	(\$48,871)	(\$118,790)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	1.00	83,886.00	33,233.00	\$117,119	0.00	0.00	0.00	\$0	(1.00)	(\$83,886)	(\$33,233)	(\$117,119)

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	July, 2006 - March, 2007				July, 2007 - March, 2008							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Computing and Information</b>	<b>16.00</b>	<b>\$3,980,367</b>	<b>\$1,588,608</b>	<b>\$5,568,975</b>	<b>7.60</b>	<b>\$1,227,225</b>	<b>\$388,294</b>	<b>\$1,615,519</b>	<b>(8.40)</b>	<b>(\$2,753,142)</b>	<b>(\$1,200,314)</b>	<b>(\$3,953,456)</b>
Dean's Office	3.65	1,078,176.65	386,076.90	\$1,464,254	0.20	26,382.80	11,675.20	\$38,058	(3.45)	(\$1,051,794)	(\$374,402)	(\$1,426,196)
Information Studies	3.00	578,637.00	217,798.00	\$796,435	3.20	462,276.00	151,253.80	\$613,530	0.20	(\$116,361)	(\$66,544)	(\$182,905)
Computer Science	9.35	2,323,553.05	984,733.00	\$3,308,286	4.20	738,566.20	225,364.80	\$963,931	(5.15)	(\$1,584,987)	(\$759,368)	(\$2,344,355)
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>College of Nanoscale Science and Engineering</b>	<b>49.50</b>	<b>\$33,954,507</b>	<b>\$4,473,466</b>	<b>\$38,427,972</b>	<b>71.33</b>	<b>\$41,113,283</b>	<b>\$4,305,222</b>	<b>\$45,418,505</b>	<b>21.83</b>	<b>\$7,158,777</b>	<b>(\$168,244)</b>	<b>\$6,990,533</b>
Vice President	49.50	33,954,506.50	4,473,465.50	\$38,427,972	71.33	41,113,283.00	4,305,221.51	\$45,418,505	21.83	\$7,158,777	(\$168,244)	\$6,990,533
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>Rockefeller College of Public Affairs and Policy</b>	<b>59.70</b>	<b>\$20,219,932</b>	<b>\$3,424,471</b>	<b>\$23,644,403</b>	<b>84.90</b>	<b>\$62,173,122</b>	<b>\$9,597,215</b>	<b>\$71,770,337</b>	<b>25.20</b>	<b>\$41,953,190</b>	<b>\$6,172,744</b>	<b>\$48,125,934</b>
Dean's Office	1.00	202,440.00	40,488.00	\$242,928	1.00	4,813.00	962.00	\$5,775	0.00	(\$197,627)	(\$39,526)	(\$237,153)
Center for International Development	0.00	0.00	0.00	\$0	8.56	7,982,983.54	1,643,526.96	\$9,626,511	8.56	\$7,982,984	\$1,643,527	\$9,626,511
Center for Legislative Development	2.00	22,816.00	3,081.00	\$25,897	1.00	5,121,489.00	1,266,153.00	\$6,387,642	(1.00)	\$5,098,673	\$1,263,072	\$6,361,745
Center for Policy Research	5.40	255,879.40	72,913.20	\$328,793	6.54	475,005.91	156,153.09	\$631,159	1.14	\$219,127	\$83,240	\$302,366
Center for Women in Government and Civil Society	6.00	2,287,388.00	179,467.00	\$2,466,855	16.50	9,199,587.00	486,917.50	\$9,686,505	10.50	\$6,912,199	\$307,451	\$7,219,650
Institute for Traffic Safety Management and Research	5.00	1,417,214.00	225,857.00	\$1,643,071	2.00	193,319.00	38,663.00	\$231,982	(3.00)	(\$1,223,895)	(\$187,194)	(\$1,411,089)
Political Science	1.40	76,639.80	36,715.60	\$113,355	1.53	97,353.62	34,120.48	\$131,474	0.13	\$20,714	(\$2,595)	\$18,119
Professional Development Program	37.50	15,808,129.50	2,811,600.25	\$18,619,730	47.00	39,016,294.00	5,931,185.00	\$44,947,479	9.50	\$23,208,165	\$3,119,585	\$26,327,749
Public Administration	1.40	149,425.15	54,348.90	\$203,774	0.77	82,276.83	39,534.07	\$121,811	(0.63)	(\$67,148)	(\$14,815)	(\$81,963)
<b>School of Business</b>	<b>3.00</b>	<b>\$189,847</b>	<b>\$20,435</b>	<b>\$210,282</b>	<b>4.00</b>	<b>\$5,560,279</b>	<b>\$243,690</b>	<b>\$5,803,969</b>	<b>1.00</b>	<b>\$5,370,432</b>	<b>\$223,255</b>	<b>\$5,593,687</b>
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	2.00	132,589.00	13,564.00	\$146,153	1.00	75,893.00	9,107.00	\$85,000	(1.00)	(\$56,696)	(\$4,457)	(\$61,153)
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	0.00	0.00	\$0	1.00	24,982.00	0.00	\$24,982	1.00	\$24,982	\$0	\$24,982
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	57,258.00	6,871.00	\$64,129	2.00	5,459,404.00	234,583.00	\$5,693,987	1.00	\$5,402,146	\$227,712	\$5,629,858
<b>School of Criminal Justice</b>	<b>15.15</b>	<b>\$2,743,440</b>	<b>\$807,369</b>	<b>\$3,550,809</b>	<b>8.90</b>	<b>\$1,978,863</b>	<b>\$738,612</b>	<b>\$2,717,474</b>	<b>(6.25)</b>	<b>(\$764,578)</b>	<b>(\$68,758)</b>	<b>(\$833,335)</b>
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	15.15	2,743,440.00	807,369.40	\$3,550,809	8.90	1,978,862.50	738,611.50	\$2,717,474	(6.25)	(\$764,578)	(\$68,758)	(\$833,335)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>38.55</b>	<b>\$8,434,793</b>	<b>\$2,007,254</b>	<b>\$10,442,046</b>	<b>26.18</b>	<b>\$7,085,981</b>	<b>\$2,440,250</b>	<b>\$9,526,231</b>	<b>(12.37)</b>	<b>(\$1,348,812)</b>	<b>\$432,996</b>	<b>(\$915,816)</b>
Albany Institute for Research in Education	26.05	6,426,363.90	1,641,043.50	\$8,067,407	13.62	4,884,715.33	1,601,293.91	\$6,486,009	(12.43)	(\$1,541,649)	(\$39,750)	(\$1,581,398)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	1.00	1,276,916.00	217,652.00	\$1,494,568	0.40	704,635.60	315,042.00	\$1,019,678	(0.60)	(\$572,280)	\$97,390	(\$474,890)
Dean's Office	0.50	295,090.00	102,180.00	\$397,270	0.35	15,217.30	2,282.70	\$17,500	(0.15)	(\$279,873)	(\$99,897)	(\$379,770)
Educational Administration	0.00	0.00	0.00	\$0	2.83	613,741.41	267,531.14	\$881,273	2.83	\$613,741	\$267,531	\$881,273
Educational and Counseling Psychology	10.00	399,423.00	46,378.00	\$445,801	8.65	767,791.20	207,729.10	\$975,520	(1.35)	\$368,368	\$161,351	\$529,719
Educational Theory and Practice	1.00	37,000.00	0.00	\$37,000	0.33	99,880.11	46,370.94	\$146,251	(0.67)	\$62,880	\$46,371	\$109,251
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>24.70</b>	<b>\$4,833,989</b>	<b>\$986,558</b>	<b>\$5,820,546</b>	<b>41.80</b>	<b>\$9,352,747</b>	<b>\$1,902,518</b>	<b>\$11,255,265</b>	<b>17.10</b>	<b>\$4,518,758</b>	<b>\$915,960</b>	<b>\$5,434,718</b>
Biomedical Sciences	2.00	900,000.00	0.00	\$900,000	2.80	1,702,254.50	566,103.90	\$2,268,358	0.80	\$802,255	\$566,104	\$1,368,358
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	2.00	374,999.00	75,001.00	\$450,000	1.00	333,333.00	66,667.00	\$400,000	(1.00)	(\$41,666)	(\$8,334)	(\$50,000)
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.40	420,266.70	65,862.90	\$486,130	13.60	2,473,539.80	302,736.30	\$2,776,276	5.20	\$2,053,273	\$236,873	\$2,290,147
Environmental Health	1.00	18,000.00	2,000.00	\$20,000	1.00	12,960.00	6,674.00	\$19,634	0.00	(\$5,040)	\$4,674	(\$366)
Epidemiology	4.10	433,970.00	197,865.50	\$631,836	7.40	816,758.90	281,710.75	\$1,098,470	3.30	\$382,789	\$83,845	\$466,634
Health Policy Management and Behavior	7.20	2,686,752.90	645,828.20	\$3,332,581	16.00	4,013,900.50	678,626.00	\$4,692,527	8.80	\$1,327,148	\$32,798	\$1,359,945
<b>School of Social Welfare</b>	<b>32.85</b>	<b>\$7,846,079</b>	<b>\$1,910,394</b>	<b>\$9,756,473</b>	<b>23.75</b>	<b>\$9,721,535</b>	<b>\$1,626,429</b>	<b>\$11,347,963</b>	<b>(9.10)</b>	<b>\$1,875,456</b>	<b>(\$283,966)</b>	<b>\$1,591,491</b>
Center for Excellence in Aging Services	2.50	197,142.50	5,817.50	\$202,960	4.00	332,207.50	33,523.50	\$365,731	1.50	\$135,065	\$27,706	\$162,771
Center for Human Services Research	3.50	444,241.50	52,605.00	\$496,847	6.24	3,017,962.93	488,154.56	\$3,506,117	2.74	\$2,573,721	\$435,550	\$3,009,271
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	22.85	6,528,152.50	1,732,898.35	\$8,261,051	11.94	6,225,197.32	1,072,262.33	\$7,297,460	(10.91)	(\$302,955)	(\$660,636)	(\$963,591)
Institute of Gerontology	2.50	343,167.00	52,398.50	\$395,566	1.57	146,167.00	32,488.21	\$178,655	(0.93)	(\$197,000)	(\$19,910)	(\$216,910)
Institute for Social Services Research and Development	1.50	333,375.00	66,675.00	\$400,050	0.00	0.00	0.00	\$0	(1.50)	(\$333,375)	(\$66,675)	(\$400,050)
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>4.00</b>	<b>\$376,369</b>	<b>\$16,906</b>	<b>\$393,275</b>	<b>5.00</b>	<b>\$212,546</b>	<b>\$8,318</b>	<b>\$220,864</b>	<b>1.00</b>	<b>(\$163,823)</b>	<b>(\$8,588)</b>	<b>(\$172,411)</b>
VP - Academic Affairs	1.00	203,704.00	16,296.00	\$220,000	1.00	38,736.00	7,716.00	\$46,452	0.00	(\$164,968)	(\$8,580)	(\$173,548)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	172,665.00	610.00	\$173,275	4.00	173,810.00	602.00	\$174,412	1.00	\$1,145	(\$8)	\$1,137
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Report of Research Foundation Applications by Academic Unit**

	Applications - FY '06			Fiscal Year to Date			Difference					
	July, 2006 - March, 2007			Applications - FY '07			July, 2007 - March, 2008					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division for Research</b>	<b>51.60</b>	<b>\$30,850,510</b>	<b>\$10,451,051</b>	<b>\$41,301,560</b>	<b>54.75</b>	<b>\$15,207,954</b>	<b>\$4,659,871</b>	<b>\$19,867,825</b>	<b>3.15</b>	<b>(\$15,642,555)</b>	<b>(\$5,791,180)</b>	<b>(\$21,433,735)</b>
VP - Research	1.00	100,796.00	0.00	\$100,796	1.00	104,850.00	0.00	\$104,850	0.00	\$4,054	\$0	\$4,054
Atmospheric Sciences Research Center	15.25	3,494,563.75	1,207,830.50	\$4,702,394	19.00	4,333,750.00	1,373,318.00	\$5,707,068	3.75	\$839,186	\$165,488	\$1,004,674
Center for Functional Genomics	1.00	733,976.00	369,924.00	\$1,103,900	4.00	1,442,729.00	99,256.00	\$1,541,985	3.00	\$708,753	(\$270,668)	\$438,085
Gen*NY*Sis Center for Excellence in Cancer Genomics	10.50	11,018,817.50	3,648,630.00	\$14,667,448	8.60	4,940,326.00	1,735,640.35	\$6,675,966	(1.90)	(\$6,078,492)	(\$1,912,990)	(\$7,991,481)
Center for Social and Demographic Analysis	8.60	5,250,776.10	2,174,009.20	\$7,424,785	8.95	1,885,658.40	603,915.30	\$2,489,574	0.35	(\$3,365,118)	(\$1,570,094)	(\$4,935,212)
Center for Technology in Government	4.25	482,271.25	127,199.50	\$609,471	4.90	1,035,812.90	223,024.20	\$1,258,837	0.65	\$553,542	\$95,825	\$649,366
Institute for Health and the Environment	3.50	6,165,548.50	1,635,328.00	\$7,800,877	4.00	367,889.20	139,477.80	\$507,367	0.50	(\$5,797,659)	(\$1,495,850)	(\$7,293,510)
Institute for Informatics, Logics, and Security Studies	6.50	3,523,010.60	1,288,129.30	\$4,811,140	1.80	204,563.80	37,777.20	\$242,341	(4.70)	(\$3,318,447)	(\$1,250,352)	(\$4,568,799)
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.00	80,750.00	0.00	\$80,750	2.50	892,375.00	447,462.00	\$1,339,837	1.50	\$811,625	\$447,462	\$1,259,087
<b>Division of Student Success</b>	<b>1.10</b>	<b>\$216,771</b>	<b>\$65,950</b>	<b>\$282,722</b>	<b>2.39</b>	<b>\$2,148,284</b>	<b>\$748,244</b>	<b>\$2,896,527</b>	<b>1.29</b>	<b>\$1,931,512</b>	<b>\$682,294</b>	<b>\$2,613,806</b>
VP - Student Success	0.00	0.00	0.00	\$0	1.00	592,504.00	118,501.00	\$711,005	1.00	\$592,504	\$118,501	\$711,005
Health and Counseling Services	1.10	216,771.40	65,950.20	\$282,722	1.39	1,555,779.57	629,742.82	\$2,185,522	0.29	\$1,339,008	\$563,793	\$1,902,801
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year to Date**

	Awards - FY '06 July, 2006 - March, 2007				Awards - FY '07 July, 2007 - March, 2008				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>290.00</b>	<b>\$83,492,447</b>	<b>\$8,593,810</b>	<b>\$92,086,257</b>	<b>295.00</b>	<b>\$73,875,152</b>	<b>\$8,293,798</b>	<b>\$82,168,950</b>	<b>5.00</b>	<b>(\$9,617,295)</b>	<b>(\$300,012)</b>	<b>(\$9,917,307)</b>
<b>College of Arts and Sciences</b>	<b>57.05</b>	<b>\$4,749,766</b>	<b>\$1,380,213</b>	<b>\$6,129,979</b>	<b>62.65</b>	<b>\$3,997,877</b>	<b>\$1,212,419</b>	<b>\$5,210,296</b>	<b>5.60</b>	<b>(\$751,889)</b>	<b>(\$167,794)</b>	<b>(\$919,683)</b>
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	0.50	73,040.00	35,920.50	\$108,961	4.40	289,128.40	86,594.10	\$375,723	3.90	\$216,088	\$50,674	\$266,762
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	9.20	624,699.20	238,659.80	\$863,359	12.30	670,525.70	272,700.30	\$943,226	3.10	\$45,826	\$34,041	\$79,867
Center for Applied Historical Research	3.00	16,872.00	2,531.00	\$19,403	2.00	26,088.00	3,912.00	\$30,000	(1.00)	\$9,216	\$1,381	\$10,597
Center for Autism and Related Disabilities	2.00	259,826.00	25,885.00	\$285,711	1.00	494,549.00	41,773.00	\$536,322	(1.00)	\$234,723	\$15,888	\$250,611
Center for Biochemistry and Biophysics	0.50	39,060.00	18,497.00	\$57,557	0.00	0.00	0.00	\$0	(0.50)	(\$39,060)	(\$18,497)	(\$57,557)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.00	75,000.00	17,754.00	\$92,754	0.00	0.00	0.00	\$0	(1.00)	(\$75,000)	(\$17,754)	(\$92,754)
Chemistry	12.00	1,280,243.00	351,028.00	\$1,631,271	8.00	562,686.00	191,309.00	\$753,995	(4.00)	(\$717,557)	(\$159,719)	(\$877,276)
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	0.00	0.00	0.00	\$0	0.40	46,670.80	19,034.00	\$65,705	0.40	\$46,671	\$19,034	\$65,705
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.00	306,075.00	154,277.00	\$460,352	0.00	0.00	0.00	\$0	(1.00)	(\$306,075)	(\$154,277)	(\$460,352)
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.40	27,007.80	8,033.20	\$35,041	0.50	23,358.70	10,455.20	\$33,814	0.10	(\$3,649)	\$2,422	(\$1,227)
Earth and Atmospheric Science	7.00	559,238.00	253,958.00	\$813,196	6.00	379,075.00	174,852.00	\$553,927	(1.00)	(\$180,163)	(\$79,106)	(\$259,269)
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	2.10	96,843.30	34,555.70	\$131,399	3.10	221,647.60	80,481.10	\$302,129	1.00	\$124,804	\$45,925	\$170,730
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	2.60	40,000.00	6,000.00	\$46,000	4.60	63,949.00	8,825.00	\$72,774	2.00	\$23,949	\$2,825	\$26,774
History	0.00	0.00	0.00	\$0	1.00	2,500.00	0.00	\$2,500	1.00	\$2,500	\$0	\$2,500
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.30	60,714.30	15,785.70	\$76,500	0.30	\$60,714	\$15,786	\$76,500
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	6.00	4.00	\$10	0.00	0.00	0.00	\$0	(1.00)	(\$6)	(\$4)	(\$10)
Language, Literatures, and Culture	1.00	2,834.00	0.00	\$2,834	2.00	49,399.00	0.00	\$49,399	1.00	\$46,565	\$0	\$46,565
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	1.00	27,252.00	0.00	\$27,252	1.00	\$27,252	\$0	\$27,252
Lewis Mumford Center	0.40	7,500.00	1,500.00	\$9,000	0.40	5,000.00	1,000.00	\$6,000	0.00	(\$2,500)	(\$500)	(\$3,000)
Mathematics and Statistics	1.50	209,827.00	3,976.50	\$213,804	1.50	44,808.00	18,798.00	\$63,606	0.00	(\$165,019)	\$14,822	(\$150,198)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	2.00	83,740.00	30,632.00	\$114,372	5.00	233,603.00	98,936.00	\$332,539	3.00	\$149,863	\$68,304	\$218,167
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	7.25	652,906.25	129,144.20	\$782,050	5.15	451,272.35	127,171.60	\$578,444	(2.10)	(\$201,634)	(\$1,973)	(\$203,607)
Sociology	1.60	322,387.70	35,591.30	\$357,979	4.00	345,650.50	60,792.00	\$406,443	2.40	\$23,263	\$25,201	\$48,464
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	1.00	72,661.00	32,266.00	\$104,927	0.00	0.00	0.00	\$0	(1.00)	(\$72,661)	(\$32,266)	(\$104,927)

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year to Date**

	Awards - FY '06 July, 2006 - March, 2007			Awards - FY '07 July, 2007 - March, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Computing and Information</b>	<b>4.20</b>	<b>\$495,612</b>	<b>\$86,647</b>	<b>\$582,259</b>	<b>3.70</b>	<b>\$513,188</b>	<b>\$87,788</b>	<b>\$600,977</b>	<b>(0.50)</b>	<b>\$17,576</b>	<b>\$1,141</b>	<b>\$18,718</b>
Dean's Office	1.00	166,928.00	33,375.00	\$200,303	0.00	0.00	0.00	\$0	(1.00)	(\$166,928)	(\$33,375)	(\$200,303)
Information Studies	1.10	40,274.50	20,130.00	\$60,405	2.00	199,536.00	47,682.00	\$247,218	0.90	\$159,262	\$27,552	\$186,814
Computer Science	2.10	288,409.50	33,142.00	\$321,552	1.70	313,652.40	40,106.10	\$353,759	(0.40)	\$25,243	\$6,964	\$32,207
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>College of Nanoscale Science and Engineering</b>	<b>59.00</b>	<b>\$52,427,749</b>	<b>\$2,056,066</b>	<b>\$54,483,815</b>	<b>50.00</b>	<b>\$36,505,883</b>	<b>\$1,177,264</b>	<b>\$37,683,147</b>	<b>(9.00)</b>	<b>(\$15,921,866)</b>	<b>(\$878,802)</b>	<b>(\$16,800,668)</b>
Vice President	59.00	52,407,987.00	2,053,103.00	\$54,461,090	50.00	36,500,231.00	1,176,416.00	\$37,676,647	(9.00)	(\$15,907,756)	(\$876,687)	(\$16,784,443)
University at Albany Institute for Materials	0.00	19,762.00	2,963.00	\$22,725	0.00	5,652.00	848.00	\$6,500	0.00	(\$14,110)	(\$2,115)	(\$16,225)
<b>Rockefeller College of Public Affairs and Policy</b>	<b>37.05</b>	<b>\$8,337,645</b>	<b>\$1,854,598</b>	<b>\$10,192,243</b>	<b>39.30</b>	<b>\$9,926,850</b>	<b>\$2,128,537</b>	<b>\$12,055,387</b>	<b>2.25</b>	<b>\$1,589,204</b>	<b>\$273,939</b>	<b>\$1,863,143</b>
Dean's Office	0.00	0.00	0.00	\$0	1.00	4,813.00	962.00	\$5,775	1.00	\$4,813	\$962	\$5,775
Center for International Development	0.00	0.00	0.00	\$0	5.00	5,350,719.00	1,033,152.00	\$6,383,871	5.00	\$5,350,719	\$1,033,152	\$6,383,871
Center for Legislative Development	4.00	4,695,040.00	1,330,858.00	\$6,025,898	1.00	1,587,302.00	412,698.00	\$2,000,000	(3.00)	(\$3,107,738)	(\$918,160)	(\$4,025,898)
Center for Policy Research	4.40	262,841.20	79,316.80	\$342,158	6.05	602,924.10	240,861.10	\$843,785	1.65	\$340,083	\$161,544	\$501,627
Center for Women in Government and Civil Society	8.00	582,495.00	20,881.00	\$603,376	8.00	300,777.00	35,311.00	\$336,088	0.00	(\$281,718)	\$14,430	(\$267,288)
Institute for Traffic Safety Management and Research	5.00	1,475,114.00	292,934.00	\$1,768,048	4.00	1,418,275.00	281,031.00	\$1,699,306	(1.00)	(\$56,839)	(\$11,903)	(\$68,742)
Political Science	0.00	0.00	0.00	\$0	0.80	26,757.60	12,540.80	\$39,298	0.80	\$26,758	\$12,541	\$39,298
Professional Development Program	14.65	1,259,151.15	115,706.16	\$1,374,857	12.25	476,662.50	49,903.25	\$526,566	(2.40)	(\$782,489)	(\$65,803)	(\$848,292)
Public Administration	1.00	63,004.00	14,902.00	\$77,906	1.20	158,619.40	62,077.80	\$220,697	0.20	\$95,615	\$47,176	\$142,791
<b>School of Business</b>	<b>1.00</b>	<b>\$103,571</b>	<b>\$12,429</b>	<b>\$116,000</b>	<b>3.00</b>	<b>\$5,468,320</b>	<b>\$235,652</b>	<b>\$5,703,972</b>	<b>2.00</b>	<b>\$5,364,749</b>	<b>\$223,223</b>	<b>\$5,587,972</b>
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	103,571.00	12,429.00	\$116,000	0.00	0.00	0.00	\$0	(1.00)	(\$103,571)	(\$12,429)	(\$116,000)
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	0.00	0.00	\$0	3.00	5,468,320.00	235,652.00	\$5,703,972	3.00	\$5,468,320	\$235,652	\$5,703,972
<b>School of Criminal Justice</b>	<b>4.90</b>	<b>\$1,580,647</b>	<b>\$533,863</b>	<b>\$2,114,510</b>	<b>5.00</b>	<b>\$721,481</b>	<b>\$246,914</b>	<b>\$968,395</b>	<b>0.10</b>	<b>(\$859,166)</b>	<b>(\$286,949)</b>	<b>(\$1,146,115)</b>
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	4.90	1,580,647.30	533,862.70	\$2,114,510	5.00	721,481.00	246,914.00	\$968,395	0.10	(\$859,166)	(\$286,949)	(\$1,146,115)

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year to Date**

	Awards - FY '06 July, 2006 - March, 2007			Awards - FY '07 July, 2007 - March, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>31.95</b>	<b>\$4,137,657</b>	<b>\$541,401</b>	<b>\$4,679,058</b>	<b>26.35</b>	<b>\$2,614,265</b>	<b>\$307,582</b>	<b>\$2,921,847</b>	<b>(5.60)</b>	<b>(\$1,523,393)</b>	<b>(\$233,819)</b>	<b>(\$1,757,212)</b>
Albany Institute for Research in Education	17.45	1,889,738.25	210,607.65	\$2,100,346	14.85	1,297,178.60	154,314.10	\$1,451,493	(2.60)	(\$592,560)	(\$56,294)	(\$648,853)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	2.00	360,170.00	18,101.00	\$378,271	1.00	142,858.00	7,142.00	\$150,000	(1.00)	(\$217,312)	(\$10,959)	(\$228,271)
Child Research and Study Center	1.00	1,300,708.00	221,130.00	\$1,521,838	0.00	20,060.00	3,010.00	\$23,070	(1.00)	(\$1,280,648)	(\$218,120)	(\$1,498,768)
Dean's Office	0.00	2,391.00	359.00	\$2,750	0.35	27,223.30	4,083.70	\$31,307	0.35	\$24,832	\$3,725	\$28,557
Educational Administration	0.50	115,932.00	33,325.50	\$149,258	0.50	20,729.00	9,271.00	\$30,000	0.00	(\$95,203)	(\$24,055)	(\$119,258)
Educational and Counseling Psychology	10.00	463,718.00	57,878.00	\$521,596	9.65	1,106,215.60	129,761.50	\$1,235,977	(0.35)	\$642,498	\$71,884	\$714,381
Educational Theory and Practice	1.00	5,000.00	0.00	\$5,000	0.00	0.00	0.00	\$0	(1.00)	(\$5,000)	\$0	(\$5,000)
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>25.80</b>	<b>\$4,616,271</b>	<b>\$832,851</b>	<b>\$5,449,122</b>	<b>22.10</b>	<b>\$3,124,980</b>	<b>\$598,844</b>	<b>\$3,723,824</b>	<b>(3.70)</b>	<b>(\$1,491,291)</b>	<b>(\$234,007)</b>	<b>(\$1,725,299)</b>
Biomedical Sciences	2.00	34,800.00	0.00	\$34,800	0.00	0.00	0.00	\$0	(2.00)	(\$34,800)	\$0	(\$34,800)
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	333,334.00	66,666.00	\$400,000	0.00	0.00	0.00	\$0	(1.00)	(\$333,334)	(\$66,666)	(\$400,000)
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	11.45	1,801,330.50	140,624.99	\$1,941,955	6.30	1,417,768.80	123,306.80	\$1,541,076	(5.15)	(\$383,562)	(\$17,318)	(\$400,880)
Environmental Health	0.00	121,150.00	18,172.00	\$139,322	0.00	126,172.00	18,926.00	\$145,098	0.00	\$5,022	\$754	\$5,776
Epidemiology	3.65	544,214.80	201,837.20	\$746,052	4.65	440,459.00	175,739.35	\$616,198	1.00	(\$103,756)	(\$26,098)	(\$129,854)
Health Policy Management and Behavior	7.70	1,781,441.85	405,550.80	\$2,186,993	11.15	1,140,580.20	280,871.45	\$1,421,452	3.45	(\$640,862)	(\$124,679)	(\$765,541)
<b>School of Social Welfare</b>	<b>26.40</b>	<b>1,930,400.75</b>	<b>279,114.65</b>	<b>2,209,515.40</b>	<b>30.40</b>	<b>3,600,031.55</b>	<b>527,049.85</b>	<b>4,127,081.40</b>	<b>4.00</b>	<b>\$1,669,631</b>	<b>\$247,935</b>	<b>\$1,917,566</b>
Center for Excellence in Aging Services	9.50	294,480.00	11,544.00	\$306,024	7.00	475,489.50	41,171.50	\$516,661	(2.50)	\$181,010	\$29,628	\$210,637
Center for Human Services Research	3.25	543,357.25	104,264.00	\$647,621	5.99	1,341,840.18	238,001.56	\$1,579,842	2.74	\$798,483	\$133,738	\$932,220
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	12.15	1,054,975.00	163,306.65	\$1,218,282	15.91	1,616,333.87	220,493.79	\$1,836,828	3.76	\$561,359	\$57,187	\$618,546
Institute of Gerontology	1.50	37,588.50	0.00	\$37,589	0.50	12,259.50	0.00	\$12,260	(1.00)	(\$25,329)	\$0	(\$25,329)
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	1.00	154,108.50	27,383.00	\$181,492	1.00	\$154,109	\$27,383	\$181,492
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>8.00</b>	<b>\$1,424,962</b>	<b>\$126,206</b>	<b>\$1,551,168</b>	<b>6.00</b>	<b>\$1,261,949</b>	<b>\$146,587</b>	<b>\$1,408,536</b>	<b>(2.00)</b>	<b>(\$163,013)</b>	<b>\$20,381</b>	<b>(\$142,632)</b>
VP - Academic Affairs	4.00	1,350,856.00	125,902.00	\$1,476,758	4.00	1,223,017.00	146,182.00	\$1,369,199	0.00	(\$127,839)	\$20,280	(\$107,559)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	4.00	74,106.00	304.00	\$74,410	2.00	38,932.00	405.00	\$39,337	(2.00)	(\$35,174)	\$101	(\$35,073)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division for Research</b>	<b>33.20</b>	<b>\$3,635,812</b>	<b>\$884,186</b>	<b>\$4,519,997</b>	<b>44.10</b>	<b>\$5,408,385</b>	<b>\$1,452,147</b>	<b>\$6,860,532</b>	<b>10.90</b>	<b>\$1,772,573</b>	<b>\$567,961</b>	<b>\$2,340,534</b>
VP - Research	1.00	100,796.00	0.00	\$100,796	1.00	104,850.00	0.00	\$104,850	0.00	\$4,054	\$0	\$4,054
Atmospheric Sciences Research Center	14.00	648,762.00	287,585.00	\$936,347	12.00	901,186.00	400,854.00	\$1,302,040	(2.00)	\$252,424	\$113,269	\$365,693
Center for Functional Genomics	3.00	296,151.00	53,153.00	\$349,304	4.00	937,185.00	45,023.00	\$982,208	1.00	\$641,034	(\$8,130)	\$632,904
Gen*NY*Sis Center for Excellence in Cancer Genomics	4.00	598,405.00	218,423.00	\$816,828	4.00	1,042,760.00	420,283.00	\$1,463,043	0.00	\$444,355	\$201,860	\$646,215
Center for Social and Demographic Analysis	2.40	389,829.70	70,497.70	\$460,327	7.20	754,448.80	249,584.10	\$1,004,033	4.80	\$364,619	\$179,086	\$543,706
Center for Technology in Government	4.00	614,236.00	93,772.00	\$708,008	5.00	396,595.00	93,922.00	\$490,517	1.00	(\$217,641)	\$150	(\$217,491)
Institute for Health and the Environment	1.00	130,592.00	59,408.00	\$190,000	3.00	169,821.00	16,474.00	\$186,295	2.00	\$39,229	(\$42,934)	(\$3,705)
Institute for Informatics, Logics, and Security Studies	2.80	758,317.00	101,347.00	\$859,664	3.90	626,306.80	156,141.90	\$782,449	1.10	(\$132,010)	\$54,795	(\$77,215)
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.00	98,723.00	0.00	\$98,723	4.00	475,232.00	69,865.00	\$545,097	3.00	\$376,509	\$69,865	\$446,374
<b>Division of Student Success</b>	<b>1.45</b>	<b>\$52,353</b>	<b>\$6,236</b>	<b>\$58,589</b>	<b>2.40</b>	<b>\$731,943</b>	<b>\$173,014</b>	<b>\$904,957</b>	<b>0.95</b>	<b>\$679,590</b>	<b>\$166,779</b>	<b>\$846,368</b>
VP - Student Success	0.00	0.00	0.00	\$0	2.00	594,787.00	118,957.00	\$713,744	2.00	\$594,787	\$118,957	\$713,744
Health and Counseling Services	1.45	52,353.25	6,235.65	\$58,589	0.40	137,156.00	54,057.20	\$191,213	(1.05)	\$84,803	\$47,822	\$132,624
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0