

Report of Research Foundation Applications and Awards by Unit
Fiscal Year to Date

Executive Summary

	Applications						Awards					
	FY '06		FY '07		Difference		FY '06		FY '07		Difference	
	7/06-2/07		7/07-2/08				7/06-2/07		7/07-2/08			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	376.00	\$147,420,176	423.00	\$213,502,404	47.00	\$66,082,228	253.00	\$67,902,496	266.00	\$78,632,512	13.00	\$10,730,016
College of Arts and Sciences	112.35	\$37,995,498	129.30	\$42,804,231	16.95	\$4,808,732	46.45	\$5,365,438	56.15	\$5,002,918	9.70	(\$362,520)
College of Computing and Information	14.80	\$5,007,812	6.60	\$1,411,607	(8.20)	(\$3,596,205)	4.20	\$582,259	3.70	\$600,977	(0.50)	\$18,718
College of Nanoscale Science and Engineering	45.00	\$34,781,767	65.33	\$44,423,232	20.33	\$9,641,465	51.00	\$35,665,775	44.00	\$35,916,254	(7.00)	\$250,479
Rockefeller College of Public Affairs	55.70	\$23,303,191	79.85	\$69,445,430	24.15	\$46,142,240	35.80	\$10,054,435	37.30	\$12,027,513	1.50	\$1,973,078
School of Business	2.00	\$146,153	4.00	\$5,803,969	2.00	\$5,657,816	0.00	\$0	3.00	\$5,693,987	3.00	\$5,693,987
School of Criminal Justice	13.00	\$2,212,886	6.20	\$2,126,180	(6.80)	(\$86,706)	3.00	\$1,727,620	5.00	\$968,395	2.00	(\$759,225)
School of Education	33.55	\$8,901,032	25.48	\$9,055,061	(8.07)	\$154,028	28.95	\$3,066,168	25.35	\$2,918,149	(3.60)	(\$148,020)
School of Public Health	22.00	\$3,362,146	32.80	\$9,538,874	10.80	\$6,176,728	24.70	\$3,905,810	19.10	\$3,657,623	(5.60)	(\$248,187)
School of Social Welfare	28.00	\$9,073,766	19.65	\$9,045,555	(8.35)	(\$28,211)	23.65	\$2,062,435	25.40	\$3,484,119	1.75	\$1,421,685
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	4.00	\$393,275	4.00	\$219,864	0.00	(\$173,411)	7.00	\$1,375,494	6.00	\$1,176,613	(1.00)	(\$198,881)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	44.50	\$21,959,928	48.45	\$18,815,407	3.95	(\$3,144,521)	26.80	\$4,038,473	38.60	\$6,281,008	11.80	\$2,242,535
Division of Student Success	1.10	\$282,722	1.34	\$812,995	0.24	\$530,274	1.45	\$58,589	2.40	\$904,957	0.95	\$846,368

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '06 July, 2006 - February, 2007				Applications - FY '07 July, 2007 - February, 2008				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	376.00	\$117,033,591	\$30,386,585	\$147,420,176	423.00	\$177,327,583	\$36,174,821	\$213,502,404	47.00	\$60,293,992	\$5,788,236	\$66,082,228
College of Arts and Sciences	112.35	\$27,123,641	\$10,871,858	\$37,995,498	129.30	\$30,797,285	\$12,006,946	\$42,804,231	16.95	\$3,673,644	\$1,135,088	\$4,808,732
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	9.90	1,877,183.10	456,939.90	\$2,334,123	9.60	1,768,231.30	620,780.90	\$2,389,012	(0.30)	(\$108,952)	\$163,841	\$54,889
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	23.95	8,989,557.25	3,517,965.70	\$12,507,523	24.40	8,371,616.80	3,261,282.00	\$11,632,899	0.45	(\$617,940)	(\$256,684)	(\$874,624)
Center for Applied Historical Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	0.50	1,190.50	59.50	\$1,250	0.85	347,728.20	34,772.65	\$382,501	0.35	\$346,538	\$34,713	\$381,251
Center for Biochemistry and Biophysics	1.00	423,825.00	202,572.50	\$626,398	0.44	135,236.40	43,730.68	\$178,967	(0.56)	(\$288,589)	(\$158,842)	(\$447,430)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Chemistry	20.00	6,690,253.00	2,844,552.00	\$9,534,805	26.03	7,163,163.40	2,542,752.21	\$9,705,916	6.03	\$472,910	(\$301,800)	\$171,111
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.40	94,985.60	37,933.20	\$132,919	0.10	33,910.10	7,142.80	\$41,053	(1.30)	(\$61,076)	(\$30,790)	(\$91,866)
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	0.75	984,259.60	408,136.40	\$1,392,396	0.75	\$984,260	\$408,136	\$1,392,396
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.80	107,871.90	47,743.20	\$155,615	1.80	483,215.30	244,902.30	\$728,118	1.00	\$375,343	\$197,159	\$572,503
Earth and Atmospheric Science	8.25	2,371,319.75	1,028,295.50	\$3,399,615	12.00	2,218,713.00	964,401.00	\$3,183,114	3.75	(\$152,607)	(\$63,895)	(\$216,501)
East Asian Studies	0.00	0.00	0.00	\$0	1.00	266,748.00	113,914.00	\$380,662	1.00	\$266,748	\$113,914	\$380,662
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	2.05	94,099.90	47,068.80	\$141,169	1.50	405,048.00	196,375.00	\$601,423	(0.55)	\$310,948	\$149,306	\$460,254
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	1.00	107,478.00	23,798.00	\$131,276	0.00	0.00	0.00	\$0	(1.00)	(\$107,478)	(\$23,798)	(\$131,276)
Geography and Planning	4.75	527,516.25	193,835.00	\$721,351	5.00	601,588.00	254,256.00	\$855,844	0.25	\$74,072	\$60,421	\$134,493
History	0.00	0.00	0.00	\$0	1.00	2,500.00	0.00	\$2,500	1.00	\$2,500	\$0	\$2,500
Institute for Biomolecular Stereodynamics	0.50	4,000.00	0.00	\$4,000	0.00	0.00	0.00	\$0	(0.50)	(\$4,000)	\$0	(\$4,000)
Institute for Mesoamerican Studies	0.30	73,547.70	19,122.30	\$92,670	0.60	116,928.90	30,401.40	\$147,330	0.30	\$43,381	\$11,279	\$54,660
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	12,000.00	0.00	\$12,000	1.00	47,880.00	0.00	\$47,880	0.00	\$35,880	\$0	\$35,880
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	8.00	548,585.00	263,396.00	\$811,981	4.50	313,874.00	157,317.00	\$471,191	(3.50)	(\$234,711)	(\$106,079)	(\$340,790)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	4.50	1,051,262.50	462,965.50	\$1,514,228	5.00	875,044.00	277,010.00	\$1,152,054	0.50	(\$176,219)	(\$185,956)	(\$362,174)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	17.45	3,257,744.40	1,383,230.00	\$4,640,974	28.23	5,816,687.38	2,523,480.65	\$8,340,168	10.78	\$2,558,943	\$1,140,251	\$3,699,194
Sociology	6.00	807,335.00	309,147.50	\$1,116,483	5.50	844,912.50	326,291.00	\$1,171,204	(0.50)	\$37,578	\$17,144	\$54,721
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	1.00	83,886.00	33,233.00	\$117,119	0.00	0.00	0.00	\$0	(1.00)	(\$83,886)	(\$33,233)	(\$117,119)

Report of Research Foundation Applications by Academic Unit

	Applications - FY '06				Applications - FY '07				Difference			
	July, 2006 - February, 2007				July, 2007 - February, 2008							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	14.80	\$3,590,633	\$1,417,179	\$5,007,812	6.60	\$1,082,973	\$328,634	\$1,411,607	(8.20)	(\$2,507,660)	(\$1,088,545)	(\$3,596,205)
Dean's Office	3.65	1,078,176.65	386,076.90	\$1,464,254	0.20	26,382.80	11,675.20	\$38,058	(3.45)	(\$1,051,794)	(\$374,402)	(\$1,426,196)
Information Studies	2.00	454,094.00	166,881.00	\$620,975	3.20	462,276.00	151,253.80	\$613,530	1.20	\$8,182	(\$15,627)	(\$7,445)
Computer Science	9.15	2,058,362.45	864,221.00	\$2,922,583	3.20	594,314.20	165,704.80	\$760,019	(5.95)	(\$1,464,048)	(\$698,516)	(\$2,162,564)
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	45.00	\$30,767,530	\$4,014,237	\$34,781,767	65.33	\$40,418,735	\$4,004,497	\$44,423,232	20.33	\$9,651,206	(\$9,740)	\$9,641,465
Vice President	45.00	30,767,529.50	4,014,237.00	\$34,781,767	65.33	40,418,735.00	4,004,496.51	\$44,423,232	20.33	\$9,651,206	(\$9,740)	\$9,641,465
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	55.70	\$19,949,081	\$3,354,110	\$23,303,191	79.85	\$60,333,632	\$9,111,799	\$69,445,430	24.15	\$40,384,551	\$5,757,689	\$46,142,240
Dean's Office	1.00	202,440.00	40,488.00	\$242,928	1.00	4,813.00	962.00	\$5,775	0.00	(\$197,627)	(\$39,526)	(\$237,153)
Center for International Development	0.00	0.00	0.00	\$0	6.50	6,391,717.00	1,213,283.50	\$7,605,001	6.50	\$6,391,717	\$1,213,284	\$7,605,001
Center for Legislative Development	2.00	22,816.00	3,081.00	\$25,897	1.00	5,121,489.00	1,266,153.00	\$6,387,642	(1.00)	\$5,098,673	\$1,263,072	\$6,361,745
Center for Policy Research	5.40	255,879.40	72,913.20	\$328,793	5.05	420,343.00	143,226.40	\$563,569	(0.35)	\$164,464	\$70,313	\$234,777
Center for Women in Government and Civil Society	5.00	2,275,138.00	177,017.00	\$2,452,155	16.50	9,199,587.00	486,917.50	\$9,686,505	11.50	\$6,924,449	\$309,901	\$7,234,350
Institute for Traffic Safety Management and Research	5.00	1,417,214.00	225,857.00	\$1,643,071	2.00	193,319.00	38,663.00	\$231,982	(3.00)	(\$1,223,895)	(\$187,194)	(\$1,411,089)
Political Science	1.40	76,639.80	36,715.60	\$113,355	1.15	88,782.95	29,991.15	\$118,774	(0.25)	\$12,143	(\$6,724)	\$5,419
Professional Development Program	34.50	15,549,528.50	2,743,689.25	\$18,293,218	46.00	38,834,371.00	5,894,801.00	\$44,729,172	11.50	\$23,284,843	\$3,151,112	\$26,435,954
Public Administration	1.40	149,425.15	54,348.90	\$203,774	0.65	79,209.75	37,801.15	\$117,011	(0.75)	(\$70,215)	(\$16,548)	(\$86,763)
School of Business	2.00	\$132,589	\$13,564	\$146,153	4.00	\$5,560,279	\$243,690	\$5,803,969	2.00	\$5,427,690	\$230,126	\$5,657,816
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	2.00	132,589.00	13,564.00	\$146,153	1.00	75,893.00	9,107.00	\$85,000	(1.00)	(\$56,696)	(\$4,457)	(\$61,153)
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	0.00	0.00	\$0	1.00	24,982.00	0.00	\$24,982	1.00	\$24,982	\$0	\$24,982
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	0.00	0.00	\$0	2.00	5,459,404.00	234,583.00	\$5,693,987	2.00	\$5,459,404	\$234,583	\$5,693,987
School of Criminal Justice	13.00	\$1,750,148	\$462,738	\$2,212,886	6.20	\$1,586,807	\$539,373	\$2,126,180	(6.80)	(\$163,341)	\$76,635	(\$86,706)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	13.00	1,750,148.00	462,738.00	\$2,212,886	6.20	1,586,806.60	539,373.00	\$2,126,180	(6.80)	(\$163,341)	\$76,635	(\$86,706)

Report of Research Foundation Applications by Academic Unit

	Applications - FY '06			Fiscal Year to Date				Difference				
	July, 2006 - February, 2007			July, 2007 - February, 2008								
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	33.55	\$7,002,569	\$1,898,464	\$8,901,032	25.48	\$6,726,683	\$2,328,378	\$9,055,061	(8.07)	(\$275,886)	\$429,915	\$154,028
Albany Institute for Research in Education	22.05	5,009,145.90	1,533,247.50	\$6,542,393	13.12	4,534,673.81	1,490,162.82	\$6,024,837	(8.93)	(\$474,472)	(\$43,085)	(\$517,557)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	1.00	1,276,916.00	217,652.00	\$1,494,568	0.40	704,635.60	315,042.00	\$1,019,678	(0.60)	(\$572,280)	\$97,390	(\$474,890)
Dean's Office	0.50	295,090.00	102,180.00	\$397,270	0.35	15,217.30	2,282.70	\$17,500	(0.15)	(\$279,873)	(\$99,897)	(\$379,770)
Educational Administration	0.00	0.00	0.00	\$0	2.63	604,484.61	266,790.54	\$871,275	2.63	\$604,485	\$266,791	\$871,275
Educational and Counseling Psychology	9.00	384,417.00	45,384.00	\$429,801	8.65	767,791.20	207,729.10	\$975,520	(0.35)	\$383,374	\$162,345	\$545,719
Educational Theory and Practice	1.00	37,000.00	0.00	\$37,000	0.33	99,880.11	46,370.94	\$146,251	(0.67)	\$62,880	\$46,371	\$109,251
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	22.00	\$2,810,759	\$551,387	\$3,362,146	32.80	\$7,925,359	\$1,613,515	\$9,538,874	10.80	\$5,114,600	\$1,062,128	\$6,176,728
Biomedical Sciences	2.00	900,000.00	0.00	\$900,000	2.80	1,702,254.50	566,103.90	\$2,268,358	0.80	\$802,255	\$566,104	\$1,368,358
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	2.00	374,999.00	75,001.00	\$450,000	1.00	333,333.00	66,667.00	\$400,000	(1.00)	(\$41,666)	(\$8,334)	(\$50,000)
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.30	405,741.70	58,542.30	\$464,284	11.60	2,426,688.80	300,069.30	\$2,726,758	3.30	\$2,020,947	\$241,527	\$2,262,474
Environmental Health	1.00	18,000.00	2,000.00	\$20,000	1.00	12,960.00	6,674.00	\$19,634	0.00	(\$5,040)	\$4,674	(\$366)
Epidemiology	4.10	433,970.00	197,865.50	\$631,836	4.40	736,478.90	267,968.75	\$1,004,448	0.30	\$302,509	\$70,103	\$372,612
Health Policy Management and Behavior	4.60	678,048.30	217,978.20	\$896,027	12.00	2,713,643.50	406,032.00	\$3,119,676	7.40	\$2,035,595	\$188,054	\$2,223,649
School of Social Welfare	28.00	\$7,351,169	\$1,722,598	\$9,073,766	19.65	\$7,706,050	\$1,339,505	\$9,045,555	(8.35)	\$354,882	(\$383,093)	(\$28,211)
Center for Excellence in Aging Services	2.50	197,142.50	5,817.50	\$202,960	3.50	317,662.50	32,068.50	\$349,731	1.00	\$120,520	\$26,251	\$146,771
Center for Human Services Research	3.50	444,241.50	52,605.00	\$496,847	5.74	2,148,397.93	357,719.56	\$2,506,117	2.24	\$1,704,156	\$305,115	\$2,009,271
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	18.00	6,033,242.50	1,545,101.75	\$7,578,344	9.34	5,170,730.12	923,381.33	\$6,094,111	(8.66)	(\$862,512)	(\$621,720)	(\$1,484,233)
Institute of Gerontology	2.50	343,167.00	52,398.50	\$395,566	1.07	69,259.50	26,335.71	\$95,595	(1.43)	(\$273,908)	(\$26,063)	(\$299,970)
Institute for Social Services Research and Development	1.50	333,375.00	66,675.00	\$400,050	0.00	0.00	0.00	\$0	(1.50)	(\$333,375)	(\$66,675)	(\$400,050)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	4.00	\$376,369	\$16,906	\$393,275	4.00	\$211,546	\$8,318	\$219,864	0.00	(\$164,823)	(\$8,588)	(\$173,411)
VP - Academic Affairs	1.00	203,704.00	16,296.00	\$220,000	1.00	38,736.00	7,716.00	\$46,452	0.00	(\$164,968)	(\$8,580)	(\$173,548)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	172,665.00	610.00	\$173,275	3.00	172,810.00	602.00	\$173,412	0.00	\$145	(\$8)	\$137
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '06 July, 2006 - February, 2007			Applications - FY '07 July, 2007 - February, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	44.50	\$15,962,333	\$5,997,595	\$21,959,928	48.45	\$14,283,741	\$4,531,666	\$18,815,407	3.95	(\$1,678,592)	(\$1,465,929)	(\$3,144,521)
VP - Research	1.00	100,796.00	0.00	\$100,796	0.00	0.00	0.00	\$0	(1.00)	(\$100,796)	\$0	(\$100,796)
Atmospheric Sciences Research Center	14.25	3,239,939.75	1,077,115.50	\$4,317,055	18.00	4,265,271.00	1,338,394.00	\$5,603,665	3.75	\$1,025,331	\$261,279	\$1,286,610
Center for Functional Genomics	1.00	733,976.00	369,924.00	\$1,103,900	3.00	942,729.00	99,256.00	\$1,041,985	2.00	\$208,753	(\$270,668)	(\$61,915)
Gen*NY*Sis Center for Excellence in Cancer Genomics	9.00	3,399,044.00	1,465,132.00	\$4,864,176	7.60	4,755,245.00	1,642,359.35	\$6,397,604	(1.40)	\$1,356,201	\$177,227	\$1,533,428
Center for Social and Demographic Analysis	6.30	4,514,945.70	1,936,035.80	\$6,450,982	7.65	1,847,855.40	603,915.30	\$2,451,771	1.35	(\$2,667,090)	(\$1,332,121)	(\$3,999,211)
Center for Technology in Government	4.25	482,271.25	127,199.50	\$609,471	4.90	1,035,812.90	223,024.20	\$1,258,837	0.65	\$553,542	\$95,825	\$649,366
Institute for Health and the Environment	3.00	1,029,112.00	216,107.00	\$1,245,219	3.00	339,889.20	139,477.80	\$479,367	0.00	(\$689,223)	(\$76,629)	(\$765,852)
Institute for Informatics, Logics, and Security Studies	5.70	2,462,248.20	806,081.30	\$3,268,330	1.80	204,563.80	37,777.20	\$242,341	(3.90)	(\$2,257,684)	(\$768,304)	(\$3,025,989)
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	2.50	892,375.00	447,462.00	\$1,339,837	2.50	\$892,375	\$447,462	\$1,339,837
Division of Student Success	1.10	\$216,771	\$65,950	\$282,722	1.34	\$694,494	\$118,501	\$812,995	0.24	\$477,723	\$52,551	\$530,274
VP - Student Success	0.00	0.00	0.00	\$0	1.00	592,504.00	118,501.00	\$711,005	1.00	\$592,504	\$118,501	\$711,005
Health and Counseling Services	1.10	216,771.40	65,950.20	\$282,722	0.34	101,990.14	0.00	\$101,990	(0.76)	(\$114,781)	(\$65,950)	(\$180,731)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2006 - February, 2007				Awards - FY '07 July, 2007 - February, 2008				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	253.00	\$60,931,457	\$6,971,039	\$67,902,496	266.00	\$70,897,016	\$7,735,496	\$78,632,512	13.00	\$9,965,559	\$764,457	\$10,730,016
College of Arts and Sciences	46.45	\$4,220,294	\$1,145,144	\$5,365,438	56.15	\$3,830,754	\$1,172,164	\$5,002,918	9.70	(\$389,540)	\$27,020	(\$362,520)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	0.00	2,517.00	378.00	\$2,895	4.40	289,128.40	86,594.10	\$375,723	4.40	\$286,611	\$86,216	\$372,828
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	7.30	540,190.80	198,120.20	\$738,311	11.30	662,231.70	271,205.30	\$933,437	4.00	\$122,041	\$73,085	\$195,126
Center for Applied Historical Research	2.00	13,394.00	2,009.00	\$15,403	2.00	26,088.00	3,912.00	\$30,000	0.00	\$12,694	\$1,903	\$14,597
Center for Autism and Related Disabilities	2.00	253,043.00	24,867.00	\$277,910	1.00	487,009.00	40,643.00	\$527,652	(1.00)	\$233,966	\$15,776	\$249,742
Center for Biochemistry and Biophysics	0.50	39,060.00	18,497.00	\$57,557	0.00	0.00	0.00	\$0	(0.50)	(\$39,060)	(\$18,497)	(\$57,557)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.00	75,000.00	17,754.00	\$92,754	0.00	0.00	0.00	\$0	(1.00)	(\$75,000)	(\$17,754)	(\$92,754)
Chemistry	11.00	1,160,562.00	290,709.00	\$1,451,271	8.00	562,686.00	191,309.00	\$753,995	(3.00)	(\$597,876)	(\$99,400)	(\$697,276)
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	0.00	0.00	0.00	\$0	0.40	46,670.80	19,034.00	\$65,705	0.40	\$46,671	\$19,034	\$65,705
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.00	306,075.00	154,277.00	\$460,352	0.00	0.00	0.00	\$0	(1.00)	(\$306,075)	(\$154,277)	(\$460,352)
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.20	17,864.20	3,576.80	\$21,441	0.20	15,258.30	7,741.70	\$23,000	0.00	(\$2,606)	\$4,165	\$1,559
Earth and Atmospheric Science	6.00	483,396.00	218,346.00	\$701,742	6.00	379,075.00	174,852.00	\$553,927	0.00	(\$104,321)	(\$43,494)	(\$147,815)
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	1.60	80,220.80	26,178.20	\$106,399	3.10	221,647.60	80,481.10	\$302,129	1.50	\$141,427	\$54,303	\$195,730
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	2.60	40,000.00	6,000.00	\$46,000	3.80	53,949.00	6,825.00	\$60,774	1.20	\$13,949	\$825	\$14,774
History	0.00	0.00	0.00	\$0	1.00	2,500.00	0.00	\$2,500	1.00	\$2,500	\$0	\$2,500
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.30	60,714.30	15,785.70	\$76,500	0.30	\$60,714	\$15,786	\$76,500
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	6.00	4.00	\$10	0.00	0.00	0.00	\$0	(1.00)	(\$6)	(\$4)	(\$10)
Language, Literatures, and Culture	1.00	2,834.00	0.00	\$2,834	2.00	49,399.00	0.00	\$49,399	1.00	\$46,565	\$0	\$46,565
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	1.00	27,252.00	0.00	\$27,252	1.00	\$27,252	\$0	\$27,252
Lewis Mumford Center	0.40	7,500.00	1,500.00	\$9,000	0.20	2,500.00	500.00	\$3,000	(0.20)	(\$5,000)	(\$1,000)	(\$6,000)
Mathematics and Statistics	0.50	188,827.00	3,976.50	\$192,804	1.50	44,808.00	18,798.00	\$63,606	1.00	(\$144,019)	\$14,822	(\$129,198)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	2.00	83,044.00	30,528.00	\$113,572	5.00	233,603.00	98,936.00	\$332,539	3.00	\$150,559	\$68,408	\$218,967
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	5.35	634,968.25	126,901.20	\$761,869	1.45	364,930.75	101,407.10	\$466,338	(3.90)	(\$270,038)	(\$25,494)	(\$295,532)
Sociology	1.00	291,792.00	21,522.50	\$313,315	3.50	301,303.50	54,140.00	\$355,444	2.50	\$9,512	\$32,618	\$42,129
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06			Awards - FY '07				Difference				
	July, 2006 - February, 2007			July, 2007 - February, 2008								
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.20	\$495,612	\$86,647	\$582,259	3.70	\$513,188	\$87,788	\$600,977	(0.50)	\$17,576	\$1,141	\$18,718
Dean's Office	1.00	166,928.00	33,375.00	\$200,303	0.00	0.00	0.00	\$0	(1.00)	(\$166,928)	(\$33,375)	(\$200,303)
Information Studies	1.10	40,274.50	20,130.00	\$60,405	2.00	199,536.00	47,682.00	\$247,218	0.90	\$159,262	\$27,552	\$186,814
Computer Science	2.10	288,409.50	33,142.00	\$321,552	1.70	313,652.40	40,106.10	\$353,759	(0.40)	\$25,243	\$6,964	\$32,207
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	51.00	\$34,170,645	\$1,495,130	\$35,665,775	44.00	\$35,024,521	\$891,733	\$35,916,254	(7.00)	\$853,876	(\$603,397)	\$250,479
Vice President	51.00	34,150,883.00	1,492,167.00	\$35,643,050	44.00	35,018,869.00	890,885.00	\$35,909,754	(7.00)	\$867,986	(\$601,282)	\$266,704
University at Albany Institute for Materials	0.00	19,762.00	2,963.00	\$22,725	0.00	5,652.00	848.00	\$6,500	0.00	(\$14,110)	(\$2,115)	(\$16,225)
Rockefeller College of Public Affairs and Policy	35.80	\$8,221,590	\$1,832,845	\$10,054,435	37.30	\$9,904,109	\$2,123,404	\$12,027,513	1.50	\$1,682,519	\$290,559	\$1,973,078
Dean's Office	0.00	0.00	0.00	\$0	1.00	4,813.00	962.00	\$5,775	1.00	\$4,813	\$962	\$5,775
Center for International Development	0.00	0.00	0.00	\$0	4.00	5,335,009.00	1,029,394.00	\$6,364,403	4.00	\$5,335,009	\$1,029,394	\$6,364,403
Center for Legislative Development	4.00	4,695,040.00	1,330,858.00	\$6,025,898	1.00	1,587,302.00	412,698.00	\$2,000,000	(3.00)	(\$3,107,738)	(\$918,160)	(\$4,025,898)
Center for Policy Research	4.40	262,841.20	79,316.80	\$342,158	6.05	602,924.10	240,861.10	\$843,785	1.65	\$340,083	\$161,544	\$501,627
Center for Women in Government and Civil Society	8.00	582,495.00	20,881.00	\$603,376	8.00	300,777.00	35,311.00	\$336,088	0.00	(\$281,718)	\$14,430	(\$267,288)
Institute for Traffic Safety Management and Research	4.00	1,370,748.00	272,695.00	\$1,643,443	4.00	1,417,666.00	280,940.00	\$1,698,606	0.00	\$46,918	\$8,245	\$55,163
Political Science	0.00	0.00	0.00	\$0	0.80	26,757.60	12,540.80	\$39,298	0.80	\$26,758	\$12,541	\$39,298
Professional Development Program	14.40	1,247,461.40	114,192.41	\$1,361,654	11.25	470,240.50	48,619.25	\$518,860	(3.15)	(\$777,221)	(\$65,573)	(\$842,794)
Public Administration	1.00	63,004.00	14,902.00	\$77,906	1.20	158,619.40	62,077.80	\$220,697	0.20	\$95,615	\$47,176	\$142,791
School of Business	0.00	\$0	\$0	\$0	3.00	\$5,459,404	\$234,583	\$5,693,987	3.00	\$5,459,404	\$234,583	\$5,693,987
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	0.00	0.00	\$0	3.00	5,459,404.00	234,583.00	\$5,693,987	3.00	\$5,459,404	\$234,583	\$5,693,987
School of Criminal Justice	3.00	\$1,316,188	\$411,432	\$1,727,620	5.00	\$721,481	\$246,914	\$968,395	2.00	(\$594,707)	(\$164,518)	(\$759,225)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	3.00	1,316,188.00	411,432.00	\$1,727,620	5.00	721,481.00	246,914.00	\$968,395	2.00	(\$594,707)	(\$164,518)	(\$759,225)

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06			Awards - FY '07				Difference				
	July, 2006 - February, 2007			July, 2007 - February, 2008								
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	28.95	\$2,755,517	\$310,651	\$3,066,168	25.35	\$2,611,048	\$307,101	\$2,918,149	(3.60)	(\$144,470)	(\$3,550)	(\$148,020)
Albany Institute for Research in Education	15.45	1,796,247.25	198,085.65	\$1,994,333	13.85	1,297,170.60	154,314.10	\$1,451,485	(1.60)	(\$499,077)	(\$43,772)	(\$542,848)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	2.00	349,219.00	17,553.00	\$366,772	1.00	142,858.00	7,142.00	\$150,000	(1.00)	(\$206,361)	(\$10,411)	(\$216,772)
Child Research and Study Center	0.00	23,010.00	3,450.00	\$26,460	0.00	19,851.00	2,979.00	\$22,830	0.00	(\$3,159)	(\$471)	(\$3,630)
Dean's Office	0.00	2,391.00	359.00	\$2,750	0.35	27,223.30	4,083.70	\$31,307	0.35	\$24,832	\$3,725	\$28,557
Educational Administration	0.50	115,932.00	33,325.50	\$149,258	0.50	20,729.00	9,271.00	\$30,000	0.00	(\$95,203)	(\$24,055)	(\$119,258)
Educational and Counseling Psychology	10.00	463,718.00	57,878.00	\$521,596	9.65	1,103,215.60	129,311.50	\$1,232,527	(0.35)	\$639,498	\$71,434	\$710,931
Educational Theory and Practice	1.00	5,000.00	0.00	\$5,000	0.00	0.00	0.00	\$0	(1.00)	(\$5,000)	\$0	(\$5,000)
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	24.70	\$3,332,950	\$572,860	\$3,905,810	19.10	\$3,059,262	\$598,361	\$3,657,623	(5.60)	(\$273,688)	\$25,501	(\$248,187)
Biomedical Sciences	2.00	34,800.00	0.00	\$34,800	0.00	0.00	0.00	\$0	(2.00)	(\$34,800)	\$0	(\$34,800)
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	333,334.00	66,666.00	\$400,000	0.00	0.00	0.00	\$0	(1.00)	(\$333,334)	(\$66,666)	(\$400,000)
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	11.35	1,786,661.70	133,431.69	\$1,920,093	5.30	1,397,592.80	123,306.80	\$1,520,900	(6.05)	(\$389,069)	(\$10,125)	(\$399,194)
Environmental Health	0.00	102,498.00	15,374.00	\$117,872	0.00	122,955.00	18,443.00	\$141,398	0.00	\$20,457	\$3,069	\$23,526
Epidemiology	3.65	544,214.80	201,837.20	\$746,052	3.65	404,326.00	175,739.35	\$580,065	0.00	(\$139,889)	(\$26,098)	(\$165,987)
Health Policy Management and Behavior	6.70	531,441.85	155,550.80	\$686,993	10.15	1,134,388.20	280,871.45	\$1,415,260	3.45	\$602,946	\$125,321	\$728,267
School of Social Welfare	23.65	1,797,683.50	264,751.40	2,062,434.90	25.40	3,037,568.55	446,550.85	3,484,119.40	1.75	\$1,239,885	\$181,799	\$1,421,685
Center for Excellence in Aging Services	9.00	279,571.00	10,053.00	\$289,624	5.00	443,671.50	37,989.50	\$481,661	(4.00)	\$164,101	\$27,937	\$192,037
Center for Human Services Research	2.25	486,631.25	97,902.00	\$584,533	4.49	978,216.43	182,890.81	\$1,161,107	2.24	\$491,585	\$84,989	\$576,574
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.90	993,892.75	156,796.40	\$1,150,689	14.41	1,449,312.62	198,287.54	\$1,647,600	3.51	\$455,420	\$41,491	\$496,911
Institute of Gerontology	1.50	37,588.50	0.00	\$37,589	0.50	12,259.50	0.00	\$12,260	(1.00)	(\$25,329)	\$0	(\$25,329)
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	1.00	154,108.50	27,383.00	\$181,492	1.00	\$154,109	\$27,383	\$181,492
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	7.00	\$1,267,180	\$108,314	\$1,375,494	6.00	\$1,060,277	\$116,336	\$1,176,613	(1.00)	(\$206,903)	\$8,022	(\$198,881)
VP - Academic Affairs	4.00	1,231,574.00	108,010.00	\$1,339,584	4.00	1,021,344.53	115,931.23	\$1,137,276	0.00	(\$210,229)	\$7,921	(\$202,308)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	35,606.00	304.00	\$35,910	2.00	38,932.00	405.00	\$39,337	(1.00)	\$3,326	\$101	\$3,427

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2006 - February, 2007			Awards - FY '07 July, 2007 - February, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	26.80	\$3,301,444	\$737,029	\$4,038,473	38.60	\$4,943,461	\$1,337,547	\$6,281,008	11.80	\$1,642,017	\$600,519	\$2,242,535
VP - Research	1.00	100,796.00	0.00	\$100,796	0.00	0.00	0.00	\$0	(1.00)	(\$100,796)	\$0	(\$100,796)
Atmospheric Sciences Research Center	11.00	472,194.00	211,620.00	\$683,814	11.00	873,280.00	386,537.00	\$1,259,817	0.00	\$401,086	\$174,917	\$576,003
Center for Functional Genomics	3.00	296,151.00	53,153.00	\$349,304	4.00	937,185.00	45,023.00	\$982,208	1.00	\$641,034	(\$8,130)	\$632,904
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.00	565,426.00	202,381.00	\$767,807	3.00	892,760.00	343,126.00	\$1,235,886	0.00	\$327,334	\$140,745	\$468,079
Center for Social and Demographic Analysis	1.00	291,792.00	21,522.50	\$313,315	6.70	710,101.80	242,932.10	\$953,034	5.70	\$418,310	\$221,410	\$639,719
Center for Technology in Government	3.00	587,453.00	87,597.00	\$675,050	5.00	396,595.00	93,922.00	\$490,517	2.00	(\$190,858)	\$6,325	(\$184,533)
Institute for Health and the Environment	1.00	130,592.00	59,408.00	\$190,000	1.00	32,000.00	0.00	\$32,000	0.00	(\$98,592)	(\$59,408)	(\$158,000)
Institute for Informatics, Logics, and Security Studies	2.80	758,317.00	101,347.00	\$859,664	3.90	626,306.80	156,141.90	\$782,449	1.10	(\$132,010)	\$54,795	(\$77,215)
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.00	98,723.00	0.00	\$98,723	4.00	475,232.00	69,865.00	\$545,097	3.00	\$376,509	\$69,865	\$446,374
Division of Student Success	1.45	\$52,353	\$6,236	\$58,589	2.40	\$731,943	\$173,014	\$904,957	0.95	\$679,590	\$166,779	\$846,368
VP - Student Success	0.00	0.00	0.00	\$0	2.00	594,787.00	118,957.00	\$713,744	2.00	\$594,787	\$118,957	\$713,744
Health and Counseling Services	1.45	52,353.25	6,235.65	\$58,589	0.40	137,156.00	54,057.20	\$191,213	(1.05)	\$84,803	\$47,822	\$132,624
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0