

Report of Research Foundation Applications and Awards by Unit
Fiscal Year to Date

Executive Summary

	Applications						Awards					
	FY '06		FY '07		Difference		FY '06		FY '07		Difference	
	7/06-1/07		7/07-1/08				7/06-1/07		7/07-1/08			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	330.00	\$120,337,263	362.00	\$188,411,012	32.00	\$68,073,749	221.00	\$56,958,136	232.00	\$62,921,469	11.00	\$5,963,333
College of Arts and Sciences	99.30	\$32,883,952	109.80	\$37,041,139	10.50	\$4,157,187	41.25	\$5,143,513	47.10	\$3,559,187	5.85	(\$1,584,327)
College of Computing and Information	13.60	\$4,317,723	5.40	\$1,201,317	(8.20)	(\$3,116,407)	4.20	\$582,259	3.70	\$600,977	(0.50)	\$18,718
College of Nanoscale Science and Engineering	38.00	\$19,054,234	55.33	\$42,764,099	17.33	\$23,709,865	45.00	\$27,053,278	39.00	\$30,151,600	(6.00)	\$3,098,322
Rockefeller College of Public Affairs	51.75	\$22,908,909	70.65	\$65,229,774	18.90	\$42,320,866	30.00	\$9,785,014	32.30	\$11,822,638	2.30	\$2,037,624
School of Business	2.00	\$146,153	1.00	\$85,000	(1.00)	(\$61,153)	0.00	\$0	0.00	\$0	0.00	\$0
School of Criminal Justice	12.00	\$2,197,886	5.00	\$1,801,797	(7.00)	(\$396,089)	2.00	\$1,143,290	5.00	\$968,395	3.00	(\$174,895)
School of Education	27.55	\$8,060,921	25.18	\$8,533,883	(2.37)	\$472,961	24.95	\$2,729,449	24.85	\$2,867,059	(0.10)	\$137,609
School of Public Health	20.00	\$3,275,685	26.50	\$7,557,277	6.50	\$4,281,592	21.70	\$3,744,606	18.00	\$3,138,252	(3.70)	(\$606,354)
School of Social Welfare	25.00	\$8,797,472	17.65	\$7,796,461	(7.35)	(\$1,001,011)	21.65	\$1,909,363	20.75	\$2,323,198	(0.90)	\$413,835
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	2.00	\$47,275	3.00	\$93,864	1.00	\$46,589	7.00	\$1,373,986	6.00	\$1,146,858	(1.00)	(\$227,128)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	37.70	\$18,364,331	41.15	\$15,493,407	3.45	(\$2,870,924)	21.80	\$3,434,789	32.90	\$5,438,349	11.10	\$2,003,561
Division of Student Success	1.10	\$282,722	1.34	\$812,995	0.24	\$530,274	1.45	\$58,589	2.40	\$904,957	0.95	\$846,368

Report of Research Foundation Applications by Academic Unit
Fiscal Year to Date

	Applications - FY '06 July, 2006 - January, 2007				Applications - FY '07 July, 2007 - January, 2008				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	330.00	\$93,921,123	\$26,416,140	\$120,337,263	362.00	\$157,041,304	\$31,369,708	\$188,411,012	32.00	\$63,120,181	\$4,953,568	\$68,073,749
College of Arts and Sciences	99.30	\$23,537,573	\$9,346,379	\$32,883,952	109.80	\$26,533,774	\$10,507,365	\$37,041,139	10.50	\$2,996,201	\$1,160,986	\$4,157,187
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	7.90	1,137,646.10	233,917.90	\$1,371,564	8.60	1,753,231.30	620,780.90	\$2,374,012	0.70	\$615,585	\$386,863	\$1,002,448
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	21.95	8,214,557.25	3,143,390.70	\$11,357,948	21.90	6,253,211.80	2,473,379.00	\$8,726,591	(0.05)	(\$1,961,345)	(\$670,012)	(\$2,631,357)
Center for Applied Historical Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	0.50	1,190.50	59.50	\$1,250	0.00	0.00	0.00	\$0	(0.50)	(\$1,191)	(\$60)	(\$1,250)
Center for Biochemistry and Biophysics	1.00	423,825.00	202,572.50	\$626,398	0.44	135,236.40	43,730.68	\$178,967	(0.56)	(\$288,589)	(\$158,842)	(\$447,430)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Chemistry	17.00	5,190,253.00	2,147,567.00	\$7,337,820	24.03	6,897,476.40	2,533,128.21	\$9,430,605	7.03	\$1,707,223	\$385,561	\$2,092,785
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.40	94,985.60	37,933.20	\$132,919	0.10	33,910.10	7,142.80	\$41,053	(1.30)	(\$61,076)	(\$30,790)	(\$91,866)
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	0.75	984,259.60	408,136.40	\$1,392,396	0.75	\$984,260	\$408,136	\$1,392,396
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.50	96,461.60	43,818.20	\$140,280	1.30	446,630.30	226,019.60	\$672,650	0.80	\$350,169	\$182,201	\$532,370
Earth and Atmospheric Science	7.25	2,160,174.75	932,881.50	\$3,093,056	9.00	1,690,124.00	729,438.00	\$2,419,562	1.75	(\$470,051)	(\$203,444)	(\$673,494)
East Asian Studies	0.00	0.00	0.00	\$0	1.00	266,748.00	113,914.00	\$380,662	1.00	\$266,748	\$113,914	\$380,662
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	2.00	93,428.00	46,961.00	\$140,389	0.50	300,000.00	149,160.00	\$449,160	(1.50)	\$206,572	\$102,199	\$308,771
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	1.00	107,478.00	23,798.00	\$131,276	0.00	0.00	0.00	\$0	(1.00)	(\$107,478)	(\$23,798)	(\$131,276)
Geography and Planning	4.75	527,516.25	193,835.00	\$721,351	5.00	601,588.00	254,256.00	\$855,844	0.25	\$74,072	\$60,421	\$134,493
History	0.00	0.00	0.00	\$0	1.00	2,500.00	0.00	\$2,500	1.00	\$2,500	\$0	\$2,500
Institute for Biomolecular Stereodynamics	0.50	4,000.00	0.00	\$4,000	0.00	0.00	0.00	\$0	(0.50)	(\$4,000)	\$0	(\$4,000)
Institute for Mesoamerican Studies	0.30	73,547.70	19,122.30	\$92,670	0.60	116,928.90	30,401.40	\$147,330	0.30	\$43,381	\$11,279	\$54,660
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	12,000.00	0.00	\$12,000	1.00	47,880.00	0.00	\$47,880	0.00	\$35,880	\$0	\$35,880
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	8.00	548,585.00	263,396.00	\$811,981	4.50	313,874.00	157,317.00	\$471,191	(3.50)	(\$234,711)	(\$106,079)	(\$340,790)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	3.50	976,262.50	438,702.50	\$1,414,965	5.00	875,044.00	277,010.00	\$1,152,054	1.50	(\$101,219)	(\$161,693)	(\$262,911)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	14.75	3,155,051.70	1,347,905.00	\$4,502,957	20.58	5,305,065.58	2,298,624.00	\$7,603,690	5.83	\$2,150,014	\$950,719	\$3,100,733
Sociology	5.00	636,724.00	237,286.00	\$874,010	4.50	510,065.50	184,927.00	\$694,993	(0.50)	(\$126,659)	(\$52,359)	(\$179,018)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	1.00	83,886.00	33,233.00	\$117,119	0.00	0.00	0.00	\$0	(1.00)	(\$83,886)	(\$33,233)	(\$117,119)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	13.60	\$3,124,315	\$1,193,409	\$4,317,723	5.40	\$937,096	\$264,221	\$1,201,317	(8.20)	(\$2,187,219)	(\$929,188)	(\$3,116,407)
Dean's Office	3.65	1,078,176.65	386,076.90	\$1,464,254	0.00	0.00	0.00	\$0	(3.65)	(\$1,078,177)	(\$386,077)	(\$1,464,254)
Information Studies	2.00	454,094.00	166,881.00	\$620,975	2.40	356,744.80	104,553.00	\$461,298	0.40	(\$97,349)	(\$62,328)	(\$159,677)
Computer Science	7.95	1,592,043.85	640,451.00	\$2,232,495	3.00	580,351.00	159,668.00	\$740,019	(4.95)	(\$1,011,693)	(\$480,783)	(\$1,492,476)
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	38.00	\$15,994,122	\$3,060,112	\$19,054,234	55.33	\$39,196,204	\$3,567,895	\$42,764,099	17.33	\$23,202,083	\$507,783	\$23,709,865
Vice President	38.00	15,994,121.50	3,060,112.00	\$19,054,234	55.33	39,196,204.00	3,567,894.51	\$42,764,099	17.33	\$23,202,083	\$507,783	\$23,709,865
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	51.75	\$19,645,602	\$3,263,307	\$22,908,909	70.65	\$56,654,224	\$8,575,550	\$65,229,774	18.90	\$37,008,622	\$5,312,244	\$42,320,866
Dean's Office	1.00	202,440.00	40,488.00	\$242,928	1.00	4,813.00	962.00	\$5,775	0.00	(\$197,627)	(\$39,526)	(\$237,153)
Center for International Development	0.00	0.00	0.00	\$0	6.50	6,391,717.00	1,213,283.50	\$7,605,001	6.50	\$6,391,717	\$1,213,284	\$7,605,001
Center for Legislative Development	2.00	22,816.00	3,081.00	\$25,897	1.00	5,121,489.00	1,266,153.00	\$6,387,642	(1.00)	\$5,098,673	\$1,263,072	\$6,361,745
Center for Policy Research	3.20	157,184.00	35,499.20	\$192,683	2.65	147,103.90	61,533.70	\$208,638	(0.55)	(\$10,080)	\$26,035	\$15,954
Center for Women in Government and Civil Society	5.00	2,275,138.00	177,017.00	\$2,452,155	15.50	7,333,236.00	337,609.50	\$7,670,846	10.50	\$5,058,098	\$160,593	\$5,218,691
Institute for Traffic Safety Management and Research	4.00	1,270,851.00	196,584.00	\$1,467,435	1.00	45,732.00	9,146.00	\$54,878	(3.00)	(\$1,225,119)	(\$187,438)	(\$1,412,557)
Political Science	1.20	49,104.80	24,819.20	\$73,924	0.60	34,364.00	16,420.40	\$50,784	(0.60)	(\$14,741)	(\$8,399)	(\$23,140)
Professional Development Program	34.50	15,549,528.50	2,743,689.25	\$18,293,218	42.00	37,557,156.00	5,662,055.00	\$43,219,211	7.50	\$22,007,628	\$2,918,366	\$24,925,993
Public Administration	0.85	118,539.45	42,129.10	\$160,669	0.40	18,612.80	8,387.20	\$27,000	(0.45)	(\$99,927)	(\$33,742)	(\$133,669)
School of Business	2.00	\$132,589	\$13,564	\$146,153	1.00	\$75,893	\$9,107	\$85,000	(1.00)	(\$56,696)	(\$4,457)	(\$61,153)
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	2.00	132,589.00	13,564.00	\$146,153	1.00	75,893.00	9,107.00	\$85,000	(1.00)	(\$56,696)	(\$4,457)	(\$61,153)
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	12.00	\$1,735,148	\$462,738	\$2,197,886	5.00	\$1,351,008	\$450,789	\$1,801,797	(7.00)	(\$384,140)	(\$11,949)	(\$396,089)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	12.00	1,735,148.00	462,738.00	\$2,197,886	5.00	1,351,008.00	450,789.00	\$1,801,797	(7.00)	(\$384,140)	(\$11,949)	(\$396,089)

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	Applications - FY '06				Applications - FY '07				Difference			
	July, 2006 - January, 2007				July, 2007 - January, 2008							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	27.55	\$6,288,315	\$1,772,607	\$8,060,921	25.18	\$6,383,478	\$2,150,405	\$8,533,883	(2.37)	\$95,163	\$377,798	\$472,961
Albany Institute for Research in Education	16.05	4,294,891.90	1,407,390.50	\$5,702,282	14.12	4,576,200.81	1,508,634.82	\$6,084,836	(1.93)	\$281,309	\$101,244	\$382,553
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	1.00	1,276,916.00	217,652.00	\$1,494,568	0.40	704,635.60	315,042.00	\$1,019,678	(0.60)	(\$572,280)	\$97,390	(\$474,890)
Dean's Office	0.50	295,090.00	102,180.00	\$397,270	0.35	15,217.30	2,282.70	\$17,500	(0.15)	(\$279,873)	(\$99,897)	(\$379,770)
Educational Administration	0.00	0.00	0.00	\$0	1.33	219,753.11	70,344.94	\$290,098	1.33	\$219,753	\$70,345	\$290,098
Educational and Counseling Psychology	9.00	384,417.00	45,384.00	\$429,801	8.65	767,791.20	207,729.10	\$975,520	(0.35)	\$383,374	\$162,345	\$545,719
Educational Theory and Practice	1.00	37,000.00	0.00	\$37,000	0.33	99,880.11	46,370.94	\$146,251	(0.67)	\$62,880	\$46,371	\$109,251
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	20.00	\$2,753,351	\$522,334	\$3,275,685	26.50	\$6,513,520	\$1,043,757	\$7,557,277	6.50	\$3,760,169	\$521,423	\$4,281,592
Biomedical Sciences	2.00	900,000.00	0.00	\$900,000	1.80	1,007,442.50	237,790.90	\$1,245,233	(0.20)	\$107,443	\$237,791	\$345,233
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	2.00	374,999.00	75,001.00	\$450,000	1.00	333,333.00	66,667.00	\$400,000	(1.00)	(\$41,666)	(\$8,334)	(\$50,000)
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.30	405,741.70	58,542.30	\$464,284	11.60	2,426,688.80	300,069.30	\$2,726,758	3.30	\$2,020,947	\$241,527	\$2,262,474
Environmental Health	1.00	18,000.00	2,000.00	\$20,000	0.00	0.00	0.00	\$0	(1.00)	(\$18,000)	(\$2,000)	(\$20,000)
Epidemiology	3.10	415,829.00	188,722.50	\$604,552	1.10	93,271.00	45,369.00	\$138,640	(2.00)	(\$322,558)	(\$143,354)	(\$465,912)
Health Policy Management and Behavior	3.60	638,781.30	198,068.20	\$836,850	11.00	2,652,784.50	393,861.00	\$3,046,646	7.40	\$2,014,003	\$195,793	\$2,209,796
School of Social Welfare	25.00	\$7,097,602	\$1,699,871	\$8,797,472	17.65	\$6,621,691	\$1,174,770	\$7,796,461	(7.35)	(\$475,910)	(\$525,101)	(\$1,001,011)
Center for Excellence in Aging Services	2.00	179,329.50	3,838.50	\$183,168	3.50	317,662.50	32,068.50	\$349,731	1.50	\$138,333	\$28,230	\$166,563
Center for Human Services Research	3.00	410,895.00	49,270.50	\$460,166	4.99	1,366,347.43	240,412.06	\$1,606,759	1.99	\$955,452	\$191,142	\$1,146,594
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	16.50	5,906,459.00	1,533,738.25	\$7,440,197	8.09	4,868,421.62	875,953.83	\$5,744,375	(8.41)	(\$1,038,037)	(\$657,784)	(\$1,695,822)
Institute of Gerontology	2.00	267,543.00	46,348.50	\$313,892	1.07	69,259.50	26,335.71	\$95,595	(0.93)	(\$198,284)	(\$20,013)	(\$218,296)
Institute for Social Services Research and Development	1.50	333,375.00	66,675.00	\$400,050	0.00	0.00	0.00	\$0	(1.50)	(\$333,375)	(\$66,675)	(\$400,050)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	2.00	\$46,665	\$610	\$47,275	3.00	\$85,546	\$8,318	\$93,864	1.00	\$38,881	\$7,708	\$46,589
VP - Academic Affairs	0.00	0.00	0.00	\$0	1.00	38,736.00	7,716.00	\$46,452	1.00	\$38,736	\$7,716	\$46,452
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	46,665.00	610.00	\$47,275	2.00	46,810.00	602.00	\$47,412	0.00	\$145	(\$8)	\$137
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '06 July, 2006 - January, 2007			Applications - FY '07 July, 2007 - January, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	37.70	\$13,349,072	\$5,015,260	\$18,364,331	41.15	\$11,994,377	\$3,499,030	\$15,493,407	3.45	(\$1,354,695)	(\$1,516,229)	(\$2,870,924)
VP - Research	1.00	100,796.00	0.00	\$100,796	0.00	0.00	0.00	\$0	(1.00)	(\$100,796)	\$0	(\$100,796)
Atmospheric Sciences Research Center	13.25	3,197,195.75	1,055,572.50	\$4,252,768	17.00	4,259,005.00	1,334,660.00	\$5,593,665	3.75	\$1,061,809	\$279,088	\$1,340,897
Center for Functional Genomics	1.00	733,976.00	369,924.00	\$1,103,900	3.00	942,729.00	99,256.00	\$1,041,985	2.00	\$208,753	(\$270,668)	(\$61,915)
Gen*NY*Sis Center for Excellence in Cancer Genomics	7.00	3,049,044.00	1,286,232.00	\$4,335,276	5.10	3,758,584.50	1,235,667.10	\$4,994,252	(1.90)	\$709,541	(\$50,565)	\$658,976
Center for Social and Demographic Analysis	5.30	4,344,334.70	1,864,174.30	\$6,208,509	6.15	1,492,244.90	453,315.30	\$1,945,560	0.85	(\$2,852,090)	(\$1,410,859)	(\$4,262,949)
Center for Technology in Government	3.25	289,399.25	84,082.50	\$373,482	4.90	1,035,812.90	223,024.20	\$1,258,837	1.65	\$746,414	\$138,942	\$885,355
Institute for Health and the Environment	2.00	232,840.00	31,241.00	\$264,081	3.00	339,889.20	139,477.80	\$479,367	1.00	\$107,049	\$108,237	\$215,286
Institute for Informatics, Logics, and Security Studies	4.90	1,401,485.80	324,033.30	\$1,725,519	1.00	148,711.00	13,630.00	\$162,341	(3.90)	(\$1,252,775)	(\$310,403)	(\$1,563,178)
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	1.00	17,400.00	0.00	\$17,400	1.00	\$17,400	\$0	\$17,400
Division of Student Success	1.10	\$216,771	\$65,950	\$282,722	1.34	\$694,494	\$118,501	\$812,995	0.24	\$477,723	\$52,551	\$530,274
VP - Student Success	0.00	0.00	0.00	\$0	1.00	592,504.00	118,501.00	\$711,005	1.00	\$592,504	\$118,501	\$711,005
Health and Counseling Services	1.10	216,771.40	65,950.20	\$282,722	0.34	101,990.14	0.00	\$101,990	(0.76)	(\$114,781)	(\$65,950)	(\$180,731)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06				Awards - FY '07				Difference			
	July, 2006 - January, 2007				July, 2007 - January, 2008							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	221.00	\$50,720,225	\$6,237,911	\$56,958,136	232.00	\$56,397,069	\$6,524,400	\$62,921,469	11.00	\$5,676,844	\$286,489	\$5,963,333
College of Arts and Sciences	41.25	\$4,032,185	\$1,111,328	\$5,143,513	47.10	\$2,734,957	\$824,230	\$3,559,187	5.85	(\$1,297,228)	(\$287,099)	(\$1,584,327)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	0.00	2,469.00	371.00	\$2,840	3.00	125,522.00	27,182.00	\$152,704	3.00	\$123,053	\$26,811	\$149,864
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	7.30	539,996.80	198,091.20	\$738,088	11.30	657,270.70	270,460.30	\$927,731	4.00	\$117,274	\$72,369	\$189,643
Center for Applied Historical Research	1.00	13,044.00	1,956.00	\$15,000	2.00	26,088.00	3,912.00	\$30,000	1.00	\$13,044	\$1,956	\$15,000
Center for Autism and Related Disabilities	1.50	252,419.00	24,809.00	\$277,228	1.00	485,140.00	40,362.00	\$525,502	(0.50)	\$232,721	\$15,553	\$248,274
Center for Biochemistry and Biophysics	0.50	39,060.00	18,497.00	\$57,557	0.00	0.00	0.00	\$0	(0.50)	(\$39,060)	(\$18,497)	(\$57,557)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.00	75,000.00	17,754.00	\$92,754	0.00	0.00	0.00	\$0	(1.00)	(\$75,000)	(\$17,754)	(\$92,754)
Chemistry	10.00	1,070,562.00	290,709.00	\$1,361,271	6.00	320,367.00	112,594.00	\$432,961	(4.00)	(\$750,195)	(\$178,115)	(\$928,310)
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	0.00	0.00	0.00	\$0	0.40	46,670.80	19,034.00	\$65,705	0.40	\$46,671	\$19,034	\$65,705
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.00	306,075.00	154,277.00	\$460,352	0.00	0.00	0.00	\$0	(1.00)	(\$306,075)	(\$154,277)	(\$460,352)
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.20	17,864.20	3,576.80	\$21,441	0.20	15,258.30	7,741.70	\$23,000	0.00	(\$2,606)	\$4,165	\$1,559
Earth and Atmospheric Science	6.00	483,396.00	218,346.00	\$701,742	3.00	164,300.00	77,184.00	\$241,484	(3.00)	(\$319,096)	(\$141,162)	(\$460,258)
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	1.40	73,205.60	26,178.20	\$99,384	2.60	201,147.60	69,966.60	\$271,114	1.20	\$127,942	\$43,788	\$171,730
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	1.80	20,000.00	2,000.00	\$22,000	2.80	23,949.00	6,825.00	\$30,774	1.00	\$3,949	\$4,825	\$8,774
History	0.00	0.00	0.00	\$0	1.00	2,500.00	0.00	\$2,500	1.00	\$2,500	\$0	\$2,500
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	6.00	4.00	\$10	0.00	0.00	0.00	\$0	(1.00)	(\$6)	(\$4)	(\$10)
Language, Literatures, and Culture	1.00	2,834.00	0.00	\$2,834	2.00	49,399.00	0.00	\$49,399	1.00	\$46,565	\$0	\$46,565
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	1.00	27,252.00	0.00	\$27,252	1.00	\$27,252	\$0	\$27,252
Lewis Mumford Center	0.20	2,500.00	500.00	\$3,000	0.20	2,500.00	500.00	\$3,000	0.00	\$0	\$0	\$0
Mathematics and Statistics	0.50	188,827.00	3,976.50	\$192,804	1.50	44,808.00	18,798.00	\$63,606	1.00	(\$144,019)	\$14,822	(\$129,198)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	1.00	18,523.00	1,877.00	\$20,400	5.00	208,271.00	95,136.00	\$303,407	4.00	\$189,748	\$93,259	\$283,007
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	4.85	634,611.25	126,883.20	\$761,494	1.10	56,175.80	26,929.20	\$83,105	(3.75)	(\$578,435)	(\$99,954)	(\$678,389)
Sociology	1.00	291,792.00	21,522.50	\$313,315	3.00	278,337.50	47,605.00	\$325,943	2.00	(\$13,455)	\$26,083	\$12,628
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06				Awards - FY '07				Difference			
	July, 2006 - January, 2007				July, 2007 - January, 2008							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.20	\$495,612	\$86,647	\$582,259	3.70	\$513,188	\$87,788	\$600,977	(0.50)	\$17,576	\$1,141	\$18,718
Dean's Office	1.00	166,928.00	33,375.00	\$200,303	0.00	0.00	0.00	\$0	(1.00)	(\$166,928)	(\$33,375)	(\$200,303)
Information Studies	1.10	40,274.50	20,130.00	\$60,405	2.00	199,536.00	47,682.00	\$247,218	0.90	\$159,262	\$27,552	\$186,814
Computer Science	2.10	288,409.50	33,142.00	\$321,552	1.70	313,652.40	40,106.10	\$353,759	(0.40)	\$25,243	\$6,964	\$32,207
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	45.00	\$25,833,690	\$1,219,588	\$27,053,278	39.00	\$29,363,595	\$788,005	\$30,151,600	(6.00)	\$3,529,905	(\$431,583)	\$3,098,322
Vice President	45.00	25,813,928.00	1,216,625.00	\$27,030,553	39.00	29,357,943.00	787,157.00	\$30,145,100	(6.00)	\$3,544,015	(\$429,468)	\$3,114,547
University at Albany Institute for Materials	0.00	19,762.00	2,963.00	\$22,725	0.00	5,652.00	848.00	\$6,500	0.00	(\$14,110)	(\$2,115)	(\$16,225)
Rockefeller College of Public Affairs and Policy	30.00	\$7,976,035	\$1,808,979	\$9,785,014	32.30	\$9,723,415	\$2,099,223	\$11,822,638	2.30	\$1,747,380	\$290,244	\$2,037,624
Dean's Office	0.00	0.00	0.00	\$0	1.00	4,813.00	962.00	\$5,775	1.00	\$4,813	\$962	\$5,775
Center for International Development	0.00	0.00	0.00	\$0	4.00	5,335,009.00	1,029,394.00	\$6,364,403	4.00	\$5,335,009	\$1,029,394	\$6,364,403
Center for Legislative Development	4.00	4,695,040.00	1,330,858.00	\$6,025,898	1.00	1,587,302.00	412,698.00	\$2,000,000	(3.00)	(\$3,107,738)	(\$918,160)	(\$4,025,898)
Center for Policy Research	3.00	218,838.80	75,873.60	\$294,712	6.05	602,924.10	240,861.10	\$843,785	3.05	\$384,085	\$164,988	\$549,073
Center for Women in Government and Civil Society	7.00	568,256.00	18,120.00	\$586,376	4.00	238,748.00	23,340.00	\$262,088	(3.00)	(\$329,508)	\$5,220	(\$324,288)
Institute for Traffic Safety Management and Research	4.00	1,370,348.00	272,635.00	\$1,642,983	4.00	1,416,688.00	280,793.00	\$1,697,481	0.00	\$46,340	\$8,158	\$54,498
Political Science	0.00	0.00	0.00	\$0	0.80	26,757.60	12,540.80	\$39,298	0.80	\$26,758	\$12,541	\$39,298
Professional Development Program	11.40	1,073,302.40	97,451.41	\$1,170,754	10.25	352,553.50	36,556.25	\$389,110	(1.15)	(\$720,749)	(\$60,895)	(\$781,644)
Public Administration	0.60	50,249.60	14,041.20	\$64,291	1.20	158,619.40	62,077.80	\$220,697	0.60	\$108,370	\$48,037	\$156,406
School of Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	2.00	\$848,642	\$294,648	\$1,143,290	5.00	\$721,481	\$246,914	\$968,395	3.00	(\$127,161)	(\$47,734)	(\$174,895)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	2.00	848,642.00	294,648.00	\$1,143,290	5.00	721,481.00	246,914.00	\$968,395	3.00	(\$127,161)	(\$47,734)	(\$174,895)

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2006 - January, 2007			Awards - FY '07 July, 2007 - January, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	24.95	\$2,462,980	\$266,469	\$2,729,449	24.85	\$2,562,162	\$304,897	\$2,867,059	(0.10)	\$99,181	\$38,428	\$137,609
Albany Institute for Research in Education	13.45	1,562,618.25	165,494.65	\$1,728,113	14.85	1,336,280.60	172,504.10	\$1,508,785	1.40	(\$226,338)	\$7,009	(\$219,328)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	2.00	349,171.00	17,551.00	\$366,722	1.00	142,858.00	7,142.00	\$150,000	(1.00)	(\$206,313)	(\$10,409)	(\$216,722)
Child Research and Study Center	0.00	23,010.00	3,450.00	\$26,460	0.00	16,573.00	2,487.00	\$19,060	0.00	(\$6,437)	(\$963)	(\$7,400)
Dean's Office	0.00	2,391.00	359.00	\$2,750	0.35	27,223.30	4,083.70	\$31,307	0.35	\$24,832	\$3,725	\$28,557
Educational Administration	0.50	115,932.00	33,325.50	\$149,258	0.00	0.00	0.00	\$0	(0.50)	(\$115,932)	(\$33,326)	(\$149,258)
Educational and Counseling Psychology	8.00	404,858.00	46,289.00	\$451,147	8.65	1,039,226.60	118,680.50	\$1,157,907	0.65	\$634,369	\$72,392	\$706,760
Educational Theory and Practice	1.00	5,000.00	0.00	\$5,000	0.00	0.00	0.00	\$0	(1.00)	(\$5,000)	\$0	(\$5,000)
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	21.70	\$3,202,632	\$541,974	\$3,744,606	18.00	\$2,628,513	\$509,739	\$3,138,252	(3.70)	(\$574,119)	(\$32,235)	(\$606,354)
Biomedical Sciences	2.00	34,800.00	0.00	\$34,800	0.00	0.00	0.00	\$0	(2.00)	(\$34,800)	\$0	(\$34,800)
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	333,334.00	66,666.00	\$400,000	0.00	0.00	0.00	\$0	(1.00)	(\$333,334)	(\$66,666)	(\$400,000)
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	11.05	1,767,416.00	129,605.39	\$1,897,021	5.20	1,386,309.80	117,620.20	\$1,503,930	(5.85)	(\$381,106)	(\$11,985)	(\$393,091)
Environmental Health	0.00	89,107.00	13,365.00	\$102,472	0.00	103,824.00	15,574.00	\$119,398	0.00	\$14,717	\$2,209	\$16,926
Epidemiology	2.65	526,073.80	192,694.20	\$718,768	3.65	404,326.00	175,739.35	\$580,065	1.00	(\$121,748)	(\$16,955)	(\$138,703)
Health Policy Management and Behavior	5.00	451,901.55	139,643.10	\$591,545	9.15	734,053.20	200,805.45	\$934,859	4.15	\$282,152	\$61,162	\$343,314
School of Social Welfare	21.65	1,668,243.50	241,119.40	1,909,362.90	20.75	2,052,517.50	270,680.75	2,323,198.25	(0.90)	\$384,274	\$29,561	\$413,835
Center for Excellence in Aging Services	8.50	258,576.00	10,053.00	\$268,629	4.00	389,270.50	32,550.00	\$421,821	(4.50)	\$130,695	\$22,497	\$153,192
Center for Human Services Research	2.25	486,631.25	97,902.00	\$584,533	2.50	318,963.75	58,629.75	\$377,594	0.25	(\$167,668)	(\$39,272)	(\$206,940)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.40	885,447.75	133,164.40	\$1,018,612	12.75	1,177,915.25	152,118.00	\$1,330,033	3.35	\$292,468	\$18,954	\$311,421
Institute of Gerontology	1.50	37,588.50	0.00	\$37,589	0.50	12,259.50	0.00	\$12,260	(1.00)	(\$25,329)	\$0	(\$25,329)
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	1.00	154,108.50	27,383.00	\$181,492	1.00	\$154,109	\$27,383	\$181,492
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	7.00	\$1,265,868	\$108,118	\$1,373,986	6.00	\$1,034,403	\$112,455	\$1,146,858	(1.00)	(\$231,465)	\$4,337	(\$227,128)
VP - Academic Affairs	4.00	1,230,262.00	107,814.00	\$1,338,076	4.00	995,470.53	112,050.23	\$1,107,521	0.00	(\$234,791)	\$4,236	(\$230,555)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	35,606.00	304.00	\$35,910	2.00	38,932.00	405.00	\$39,337	(1.00)	\$3,326	\$101	\$3,427

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2006 - January, 2007			Awards - FY '07 July, 2007 - January, 2008			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	21.80	\$2,881,984	\$552,805	\$3,434,789	32.90	\$4,330,895	\$1,107,454	\$5,438,349	11.10	\$1,448,911	\$554,649	\$2,003,561
VP - Research	1.00	100,796.00	0.00	\$100,796	0.00	0.00	0.00	\$0	(1.00)	(\$100,796)	\$0	(\$100,796)
Atmospheric Sciences Research Center	8.00	287,539.00	118,555.00	\$406,094	9.00	570,407.00	258,513.00	\$828,920	1.00	\$282,868	\$139,958	\$422,826
Center for Functional Genomics	3.00	296,151.00	53,153.00	\$349,304	4.00	937,185.00	45,023.00	\$982,208	1.00	\$641,034	(\$8,130)	\$632,904
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.00	411,139.00	127,326.00	\$538,465	3.00	892,760.00	343,126.00	\$1,235,886	1.00	\$481,621	\$215,800	\$697,421
Center for Social and Demographic Analysis	1.00	291,792.00	21,522.50	\$313,315	4.00	515,060.50	168,334.00	\$683,395	3.00	\$223,269	\$146,812	\$370,080
Center for Technology in Government	3.00	587,453.00	87,597.00	\$675,050	4.00	281,944.00	66,451.00	\$348,395	1.00	(\$305,509)	(\$21,146)	(\$326,655)
Institute for Health and the Environment	1.00	130,592.00	59,408.00	\$190,000	1.00	32,000.00	0.00	\$32,000	0.00	(\$98,592)	(\$59,408)	(\$158,000)
Institute for Informatics, Logics, and Security Studies	1.80	677,799.00	85,243.00	\$763,042	3.90	626,306.80	156,141.90	\$782,449	2.10	(\$51,492)	\$70,899	\$19,407
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.00	98,723.00	0.00	\$98,723	4.00	475,232.00	69,865.00	\$545,097	3.00	\$376,509	\$69,865	\$446,374
Division of Student Success	1.45	\$52,353	\$6,236	\$58,589	2.40	\$731,943	\$173,014	\$904,957	0.95	\$679,590	\$166,779	\$846,368
VP - Student Success	0.00	0.00	0.00	\$0	2.00	594,787.00	118,957.00	\$713,744	2.00	\$594,787	\$118,957	\$713,744
Health and Counseling Services	1.45	52,353.25	6,235.65	\$58,589	0.40	137,156.00	54,057.20	\$191,213	(1.05)	\$84,803	\$47,822	\$132,624
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0