



Report of Research Foundation Applications and Awards by Unit

Fiscal Year to Date

Executive Summary

	Applications						Awards					
	FY '06		FY '07		Difference		FY '06		FY '07		Difference	
	7/05-8/05		7/06-8/06				7/05-8/05		7/06-8/06			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	78.00	\$61,684,764	72.00	\$19,082,507	(6.00)	(\$42,602,257)	77.00	\$17,928,861	63.00	\$11,573,341	(14.00)	(\$6,355,520)
College of Arts and Sciences	30.45	\$13,176,753	23.50	\$7,937,187	(6.95)	(\$5,239,567)	13.40	\$1,708,898	13.20	\$1,718,410	(0.20)	\$9,513
College of Computing and Information	0.00	\$0	3.00	\$1,158,520	3.00	\$1,158,520	1.00	\$57,428	0.20	\$41,055	(0.80)	(\$16,373)
College of Nanoscale Science and Engineering	11.00	\$36,781,218	4.00	\$210,000	(7.00)	(\$36,571,218)	16.00	\$5,023,140	11.00	\$4,083,154	(5.00)	(\$939,986)
Rockefeller College of Public Affairs	4.05	\$786,571	9.25	\$1,653,540	5.20	\$866,968	6.00	\$1,182,170	5.20	\$505,743	(0.80)	(\$676,427)
School of Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
School of Criminal Justice	0.00	\$0	3.00	\$291,411	3.00	\$291,411	0.15	\$40,607	0.00	\$0	(0.15)	(\$40,607)
School of Education	7.00	\$4,239,906	13.00	\$2,359,765	6.00	(\$1,880,141)	12.10	\$4,283,488	8.50	\$1,009,686	(3.60)	(\$3,273,803)
School of Public Health	12.00	\$1,651,318	3.00	\$409,000	(9.00)	(\$1,242,318)	8.20	\$2,278,206	8.70	\$1,630,767	0.50	(\$647,439)
School of Social Welfare	2.50	\$599,507	3.75	\$1,289,767	1.25	\$690,260	5.85	\$910,419	3.90	\$622,949	(1.95)	(\$287,470)
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	2.00	\$271,721	0.00	\$0	(2.00)	(\$271,721)	5.00	\$623,724	4.00	\$469,423	(1.00)	(\$154,301)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$538,951	0.00	\$0	0.00	(\$538,951)
Division for Research	9.00	\$4,177,770	8.50	\$3,748,319	(0.50)	(\$429,452)	8.00	\$899,979	8.30	\$1,492,155	0.30	\$592,176
Division of Student Success	0.00	\$0	1.00	\$25,000	1.00	\$25,000	1.30	\$381,852	0.00	\$0	(1.30)	(\$381,852)

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '06 July, 2005 - August, 2005				Applications - FY '07 July, 2006 - August, 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	78.00	\$55,159,381	\$6,525,383	\$61,684,764	72.00	\$14,290,990	\$4,791,517	\$19,082,507	(6.00)	(\$40,868,391)	(\$1,733,866)	(\$42,602,257)
College of Arts and Sciences	30.45	\$9,456,175	\$3,720,578	\$13,176,753	23.50	\$5,518,888	\$2,418,299	\$7,937,187	(6.95)	(\$3,937,287)	(\$1,302,280)	(\$5,239,567)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	0.00	0.00	0.00	\$0	1.00	40,000.00	0.00	\$40,000	1.00	\$40,000	\$0	\$40,000
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	8.00	3,880,362.00	1,514,040.00	\$5,394,402	3.90	1,099,284.00	458,390.00	\$1,557,674	(4.10)	(\$2,781,078)	(\$1,055,650)	(\$3,836,728)
Center for Applied Historical Research	0.50	3,043.50	456.50	\$3,500	0.00	0.00	0.00	\$0	(0.50)	(\$3,044)	(\$457)	(\$3,500)
Center for Autism and Related Disabilities	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Biochemistry and Biophysics	0.00	0.00	0.00	\$0	0.50	375,000.00	179,451.50	\$554,452	0.50	\$375,000	\$179,452	\$554,452
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Chemistry	5.00	1,753,112.00	632,721.00	\$2,385,833	4.50	1,292,366.00	579,812.50	\$1,872,179	(0.50)	(\$460,746)	(\$52,909)	(\$513,655)
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	55,078.00	27,484.00	\$82,562	1.00	6,000.00	0.00	\$6,000	0.00	(\$49,078)	(\$27,484)	(\$76,562)
Computer Science	1.00	314,687.00	144,061.00	\$458,748	0.00	0.00	0.00	\$0	(1.00)	(\$314,687)	(\$144,061)	(\$458,748)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.30	198,631.40	85,734.10	\$284,366	0.10	36,979.00	18,499.00	\$55,478	(0.20)	(\$161,652)	(\$67,235)	(\$228,888)
Earth and Atmospheric Science	2.00	494,670.00	229,093.00	\$723,763	2.00	502,289.00	224,676.00	\$726,965	0.00	\$7,619	(\$4,417)	\$3,202
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	1.20	224,555.80	102,743.00	\$327,299	0.00	0.00	0.00	\$0	(1.20)	(\$224,556)	(\$102,743)	(\$327,299)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	3.00	48,297.00	15,633.00	\$63,930	1.50	180,347.50	78,887.50	\$259,235	(1.50)	\$132,051	\$63,255	\$195,305
History	2.50	66,043.50	456.50	\$66,500	0.00	0.00	0.00	\$0	(2.50)	(\$66,044)	(\$457)	(\$66,500)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	0.00	0.00	\$0	1.00	12,000.00	0.00	\$12,000	1.00	\$12,000	\$0	\$12,000
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	5.95	2,417,694.60	968,156.15	\$3,385,851	4.00	1,543,473.00	698,465.00	\$2,241,938	(1.95)	(\$874,222)	(\$269,691)	(\$1,143,913)
Sociology	0.00	0.00	0.00	\$0	2.00	263,377.50	113,651.00	\$377,029	2.00	\$263,378	\$113,651	\$377,029
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	2.00	167,772.00	66,466.00	\$234,238	2.00	\$167,772	\$66,466	\$234,238

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	0.00	\$0	\$0	\$0	3.00	\$800,263	\$358,257	\$1,158,520	3.00	\$800,263	\$358,257	\$1,158,520
Dean's Office	0.00	0.00	0.00	\$0	2.00	485,817.00	214,213.00	\$700,030	2.00	\$485,817	\$214,213	\$700,030
Information Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Computer Science	0.00	0.00	0.00	\$0	1.00	314,446.00	144,044.00	\$458,490	1.00	\$314,446	\$144,044	\$458,490
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	11.00	\$36,478,310	\$302,908	\$36,781,218	4.00	\$167,790	\$42,210	\$210,000	(7.00)	(\$36,310,520)	(\$260,698)	(\$36,571,218)
Vice President	11.00	36,478,310.00	302,908.00	\$36,781,218	4.00	167,790.00	42,210.00	\$210,000	(7.00)	(\$36,310,520)	(\$260,698)	(\$36,571,218)
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	4.05	\$618,227	\$168,345	\$786,571	9.25	\$1,419,355	\$234,185	\$1,653,540	5.20	\$801,128	\$65,840	\$866,968
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	1.00	26,022.00	0.00	\$26,022	0.00	0.00	0.00	\$0	(1.00)	(\$26,022)	\$0	(\$26,022)
Center for Policy Research	0.60	157,352.40	79,302.00	\$236,654	0.80	6,400.00	960.00	\$7,360	0.20	(\$150,952)	(\$78,342)	(\$229,294)
Center for Women in Government and Civil Society	1.00	16,908.00	3,380.00	\$20,288	0.00	0.00	0.00	\$0	(1.00)	(\$16,908)	(\$3,380)	(\$20,288)
Institute for Traffic Safety Management and Research	0.00	0.00	0.00	\$0	3.00	1,179,184.00	178,251.00	\$1,357,435	3.00	\$1,179,184	\$178,251	\$1,357,435
Political Science	0.00	0.00	0.00	\$0	1.00	40,886.00	20,606.00	\$61,492	1.00	\$40,886	\$20,606	\$61,492
Professional Development Program	1.25	365,493.50	59,228.75	\$424,722	4.25	191,284.75	34,127.75	\$225,413	3.00	(\$174,209)	(\$25,101)	(\$199,310)
Public Administration	0.20	52,450.80	26,434.00	\$78,885	0.20	1,600.00	240.00	\$1,840	0.00	(\$50,851)	(\$26,194)	(\$77,045)
School of Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	0.00	\$0	\$0	\$0	3.00	\$211,364	\$80,047	\$291,411	3.00	\$211,364	\$80,047	\$291,411
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	0.00	0.00	0.00	\$0	3.00	211,364.00	80,047.00	\$291,411	3.00	\$211,364	\$80,047	\$291,411

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	7.00	\$3,101,349	\$1,138,557	\$4,239,906	13.00	\$2,076,929	\$282,836	\$2,359,765	6.00	(\$1,024,420)	(\$855,721)	(\$1,880,141)
Albany Institute for Research in Education	4.00	138,344.00	2,302.00	\$140,646	6.00	540,238.00	39,459.00	\$579,697	2.00	\$401,894	\$37,157	\$439,051
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	2.00	2,891,005.00	1,136,255.00	\$4,027,260	1.00	1,276,916.00	217,652.00	\$1,494,568	(1.00)	(\$1,614,089)	(\$918,603)	(\$2,532,692)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Educational Administration	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	1.00	72,000.00	0.00	\$72,000	5.00	222,775.00	25,725.00	\$248,500	4.00	\$150,775	\$25,725	\$176,500
Educational Theory and Practice	0.00	0.00	0.00	\$0	1.00	37,000.00	0.00	\$37,000	1.00	\$37,000	\$0	\$37,000
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	12.00	\$1,501,708	\$149,610	\$1,651,318	3.00	\$342,333	\$66,667	\$409,000	(9.00)	(\$1,159,375)	(\$82,943)	(\$1,242,318)
Biomedical Sciences	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	1.00	333,333.00	66,667.00	\$400,000	1.00	\$333,333	\$66,667	\$400,000
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	2.00	140,598.00	13,682.00	\$154,280	2.00	9,000.00	0.00	\$9,000	0.00	(\$131,598)	(\$13,682)	(\$145,280)
Environmental Health	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Epidemiology	3.00	1,267,214.00	126,536.00	\$1,393,750	0.00	0.00	0.00	\$0	(3.00)	(\$1,267,214)	(\$126,536)	(\$1,393,750)
Health Policy Management and Behavior	7.00	93,896.00	9,392.00	\$103,288	0.00	0.00	0.00	\$0	(7.00)	(\$93,896)	(\$9,392)	(\$103,288)
School of Social Welfare	2.50	\$497,031	\$102,476	\$599,507	3.75	\$975,567	\$314,199	\$1,289,767	1.25	\$478,537	\$211,723	\$690,260
Center for Excellence in Aging Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	1.00	280,085.75	57,136.50	\$337,222	0.50	23,379.50	3,027.50	\$26,407	(0.50)	(\$256,706)	(\$54,109)	(\$310,815)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	204,413.75	45,339.50	\$249,753	3.25	952,187.75	311,171.75	\$1,263,360	2.25	\$747,774	\$265,832	\$1,013,606
Institute of Gerontology	0.50	12,531.00	0.00	\$12,531	0.00	0.00	0.00	\$0	(0.50)	(\$12,531)	\$0	(\$12,531)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	2.00	\$180,666	\$91,055	\$271,721	0.00	\$0	\$0	\$0	(2.00)	(\$180,666)	(\$91,055)	(\$271,721)
VP - Academic Affairs	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	180,666.00	91,055.00	\$271,721	0.00	0.00	0.00	\$0	(2.00)	(\$180,666)	(\$91,055)	(\$271,721)
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	9.00	\$3,325,916	\$851,854	\$4,177,770	8.50	\$2,753,501	\$994,818	\$3,748,319	(0.50)	(\$572,415)	\$142,964	(\$429,452)
VP - Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	2.00	424,126.00	180,479.00	\$604,605	2.00	929,932.00	244,517.00	\$1,174,449	0.00	\$505,806	\$64,038	\$569,844
Center for Functional Genomics	4.00	1,209,882.00	471,180.00	\$1,681,062	0.00	0.00	0.00	\$0	(4.00)	(\$1,209,882)	(\$471,180)	(\$1,681,062)
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	0.00	0.00	\$0	3.00	1,212,462.00	534,840.00	\$1,747,302	3.00	\$1,212,462	\$534,840	\$1,747,302
Center for Social and Demographic Analysis	0.00	0.00	0.00	\$0	2.50	433,725.00	192,538.50	\$626,264	2.50	\$433,725	\$192,539	\$626,264
Center for Technology in Government	2.00	1,107,701.00	112,564.00	\$1,220,265	0.00	0.00	0.00	\$0	(2.00)	(\$1,107,701)	(\$112,564)	(\$1,220,265)
Institute for Health and the Environment	1.00	584,207.00	87,631.00	\$671,838	1.00	177,382.00	22,922.00	\$200,304	0.00	(\$406,825)	(\$64,709)	(\$471,534)
Institute for Informatics, Logics, and Security Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.00	\$0	\$0	\$0	1.00	\$25,000	\$0	\$25,000	1.00	\$25,000	\$0	\$25,000
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	0.00	0.00	\$0	1.00	25,000.00	0.00	\$25,000	1.00	\$25,000	\$0	\$25,000
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '06 July, 2005 - August, 2005				Awards - FY '07 July, 2006 - August, 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	77.00	\$14,813,987	\$3,114,874	\$17,928,861	63.00	\$9,963,273	\$1,610,068	\$11,573,341	(14.00)	(\$4,850,714)	(\$1,504,806)	(\$6,355,520)
College of Arts and Sciences	13.40	\$1,281,120	\$427,778	\$1,708,898	13.20	\$1,348,224	\$370,186	\$1,718,410	(0.20)	\$67,104	(\$57,591)	\$9,513
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	82,059.00	6,147.00	\$88,206	0.00	209.00	31.00	\$240	(1.00)	(\$81,850)	(\$6,116)	(\$87,966)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	2.50	244,158.00	82,960.00	\$327,118	2.90	330,864.60	133,232.50	\$464,097	0.40	\$86,707	\$50,273	\$136,979
Center for Applied Historical Research	0.50	3,043.50	456.50	\$3,500	0.00	0.00	0.00	\$0	(0.50)	(\$3,044)	(\$457)	(\$3,500)
Center for Autism and Related Disabilities	0.00	0.00	0.00	\$0	0.50	11,355.50	5,610.50	\$16,966	0.50	\$11,356	\$5,611	\$16,966
Center for Biochemistry and Biophysics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	0.00	0.00	\$0	1.00	75,000.00	17,754.00	\$92,754	1.00	\$75,000	\$17,754	\$92,754
Chemistry	0.00	0.00	0.00	\$0	4.00	378,825.00	167,215.00	\$546,040	4.00	\$378,825	\$167,215	\$546,040
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.10	13,500.00	6,491.00	\$19,991	0.10	8,997.40	1,799.50	\$10,797	0.00	(\$4,503)	(\$4,692)	(\$9,194)
Earth and Atmospheric Science	3.50	320,354.00	114,541.00	\$434,895	1.00	18,000.00	4,680.00	\$22,680	(2.50)	(\$302,354)	(\$109,861)	(\$412,215)
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	0.20	128,182.60	52,007.40	\$180,190	0.20	31,185.80	6,237.20	\$37,423	0.00	(\$96,997)	(\$45,770)	(\$142,767)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	1.00	87,000.00	0.00	\$87,000	0.80	10,000.00	2,000.00	\$12,000	(0.20)	(\$77,000)	\$2,000	(\$75,000)
History	0.50	3,043.50	456.50	\$3,500	0.00	0.00	0.00	\$0	(0.50)	(\$3,044)	(\$457)	(\$3,500)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	43,463.00	6,517.00	\$49,980	0.00	0.00	0.00	\$0	(1.00)	(\$43,463)	(\$6,517)	(\$49,980)
Language, Literatures, and Culture	0.00	0.00	0.00	\$0	1.00	2,834.00	0.00	\$2,834	1.00	\$2,834	\$0	\$2,834
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	0.00	0.00	\$0	0.20	2,500.00	500.00	\$3,000	0.20	\$2,500	\$500	\$3,000
Mathematics and Statistics	0.00	0.00	0.00	\$0	0.50	188,827.00	3,976.50	\$192,804	0.50	\$188,827	\$3,977	\$192,804
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	1.00	140,705.00	59,895.00	\$200,600	0.00	435.00	65.00	\$500	(1.00)	(\$140,270)	(\$59,830)	(\$200,100)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	0.90	121,500.00	58,419.00	\$179,919	0.50	11,086.50	5,562.50	\$16,649	(0.40)	(\$110,414)	(\$52,857)	(\$163,270)
Sociology	1.00	39,120.00	12,171.50	\$51,292	0.50	278,104.00	21,522.50	\$299,627	(0.50)	\$238,984	\$9,351	\$248,335
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	1.00	\$53,850	\$3,578	\$57,428	0.20	\$27,570	\$13,485	\$41,055	(0.80)	(\$26,280)	\$9,907	(\$16,373)
Dean's Office	1.00	53,850.00	3,578.00	\$57,428	0.00	209.00	31.00	\$240	(1.00)	(\$53,641)	(\$3,547)	(\$57,188)
Information Studies	0.00	0.00	0.00	\$0	0.10	13,680.50	6,727.00	\$20,408	0.10	\$13,681	\$6,727	\$20,408
Computer Science	0.00	0.00	0.00	\$0	0.10	13,680.50	6,727.00	\$20,408	0.10	\$13,681	\$6,727	\$20,408
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	16.00	\$4,634,070	\$389,070	\$5,023,140	11.00	\$3,520,041	\$563,113	\$4,083,154	(5.00)	(\$1,114,029)	\$174,043	(\$939,986)
Vice President	16.00	4,633,627.00	389,003.00	\$5,022,630	11.00	3,515,345.00	562,409.00	\$4,077,754	(5.00)	(\$1,118,282)	\$173,406	(\$944,876)
University at Albany Institute for Materials	0.00	443.00	67.00	\$510	0.00	4,696.00	704.00	\$5,400	0.00	\$4,253	\$637	\$4,890
Rockefeller College of Public Affairs and Policy	6.00	\$921,107	\$261,062	\$1,182,170	5.20	\$441,078	\$64,664	\$505,743	(0.80)	(\$480,029)	(\$196,398)	(\$676,427)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	1.00	26,022.00	0.00	\$26,022	0.00	0.00	0.00	\$0	(1.00)	(\$26,022)	\$0	(\$26,022)
Center for Policy Research	1.35	388,297.80	156,772.20	\$545,070	0.60	93,557.40	18,711.60	\$112,269	(0.75)	(\$294,740)	(\$138,061)	(\$432,801)
Center for Women in Government and Civil Society	1.00	169,679.00	13,576.00	\$183,255	1.00	96,759.00	0.00	\$96,759	0.00	(\$72,920)	(\$13,576)	(\$86,496)
Institute for Traffic Safety Management and Research	1.00	162,880.00	32,324.00	\$195,204	1.00	164,315.00	32,769.00	\$197,084	0.00	\$1,435	\$445	\$1,880
Political Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Professional Development Program	1.20	44,796.00	6,132.60	\$50,929	2.40	55,261.15	6,946.41	\$62,208	1.20	\$10,465	\$814	\$11,279
Public Administration	0.45	129,432.60	52,257.40	\$181,690	0.20	31,185.80	6,237.20	\$37,423	(0.25)	(\$98,247)	(\$46,020)	(\$144,267)
School of Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Criminal Justice	0.15	\$30,000	\$10,607	\$40,607	0.00	\$0	\$0	\$0	(0.15)	(\$30,000)	(\$10,607)	(\$40,607)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	0.15	30,000.00	10,606.95	\$40,607	0.00	0.00	0.00	\$0	(0.15)	(\$30,000)	(\$10,607)	(\$40,607)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	12.10	\$3,213,537	\$1,069,951	\$4,283,488	8.50	\$892,670	\$117,016	\$1,009,686	(3.60)	(\$2,320,867)	(\$952,936)	(\$3,273,803)
Albany Institute for Research in Education	4.20	670,683.00	188,834.80	\$859,518	4.50	596,774.00	94,399.50	\$691,174	0.30	(\$73,909)	(\$94,435)	(\$168,344)
Capital Area School Development Association	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for Innovation in Career Development	1.00	144,543.00	7,367.00	\$151,910	1.00	158,333.00	7,987.00	\$166,320	0.00	\$13,790	\$620	\$14,410
Child Research and Study Center	1.00	1,788,573.00	755,690.00	\$2,544,263	0.00	3,522.00	528.00	\$4,050	(1.00)	(\$1,785,051)	(\$755,162)	(\$2,540,213)
Dean's Office	0.00	1,393.00	209.00	\$1,602	0.00	1,461.00	219.00	\$1,680	0.00	\$68	\$10	\$78
Educational Administration	0.50	197,268.00	27,732.00	\$225,000	0.00	0.00	0.00	\$0	(0.50)	(\$197,268)	(\$27,732)	(\$225,000)
Educational and Counseling Psychology	5.20	356,085.60	62,403.00	\$418,489	3.00	132,580.00	13,882.00	\$146,462	(2.20)	(\$223,506)	(\$48,521)	(\$272,027)
Educational Theory and Practice	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	8.20	\$1,921,469	\$356,737	\$2,278,206	8.70	\$1,459,378	\$171,389	\$1,630,767	0.50	(\$462,091)	(\$185,348)	(\$647,439)
Biomedical Sciences	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.70	1,149,760.40	120,523.60	\$1,270,284	4.80	1,146,083.25	90,630.89	\$1,236,714	3.10	(\$3,677)	(\$29,893)	(\$33,570)
Environmental Health	0.00	16,731.00	2,509.00	\$19,240	0.00	17,768.00	2,664.00	\$20,432	0.00	\$1,037	\$155	\$1,192
Epidemiology	3.00	472,938.00	177,602.00	\$650,540	1.00	150,687.00	34,724.00	\$185,411	(2.00)	(\$322,251)	(\$142,878)	(\$465,129)
Health Policy Management and Behavior	3.50	282,040.00	56,102.00	\$338,142	2.90	144,840.10	43,369.80	\$188,210	(0.60)	(\$137,200)	(\$12,732)	(\$149,932)
School of Social Welfare	5.85	\$739,796	\$170,623	\$910,419	3.90	\$562,557	\$60,393	\$622,949	(1.95)	(\$177,240)	(\$110,230)	(\$287,470)
Center for Excellence in Aging Services	1.00	79,436.50	25,894.50	\$105,331	1.00	36,750.00	0.00	\$36,750	0.00	(\$42,687)	(\$25,895)	(\$68,581)
Center for Human Services Research	0.80	113,060.00	11,306.40	\$124,366	0.50	85,451.50	16,981.50	\$102,433	(0.30)	(\$27,609)	\$5,675	(\$21,933)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.55	534,768.90	133,422.15	\$668,191	2.40	440,355.00	43,411.40	\$483,766	(1.15)	(\$94,414)	(\$90,011)	(\$184,425)
Institute of Gerontology	0.50	12,531.00	0.00	\$12,531	0.00	0.00	0.00	\$0	(0.50)	(\$12,531)	\$0	(\$12,531)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	5.00	\$576,496	\$47,228	\$623,724	4.00	\$436,301	\$33,122	\$469,423	(1.00)	(\$140,195)	(\$14,106)	(\$154,301)
VP - Academic Affairs	4.00	541,996.00	47,228.00	\$589,224	2.00	422,971.00	32,818.00	\$455,789	(2.00)	(\$119,025)	(\$14,410)	(\$133,435)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	1.00	34,500.00	0.00	\$34,500	2.00	13,330.00	304.00	\$13,634	1.00	(\$21,170)	\$304	(\$20,866)
Division of Finance and Business	0.00	\$538,951	\$0	\$538,951	0.00	\$0	\$0	\$0	0.00	(\$538,951)	\$0	(\$538,951)

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Division for Research	8.00	\$636,193	\$263,786	\$899,979	8.30	\$1,275,454	\$216,701	\$1,492,155	0.30	\$639,261	(\$47,085)	\$592,176
VP - Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	2.00	192,906.00	97,225.00	\$290,131	2.00	140,035.00	50,190.00	\$190,225	0.00	(\$52,871)	(\$47,035)	(\$99,906)
Center for Functional Genomics	2.00	176,592.00	59,204.00	\$235,796	2.00	220,000.00	15,000.00	\$235,000	0.00	\$43,408	(\$44,204)	(\$796)
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	0.00	0.00	\$0	1.00	50,428.00	0.00	\$50,428	1.00	\$50,428	\$0	\$50,428
Center for Social and Demographic Analysis	1.00	39,120.00	12,171.50	\$51,292	0.50	278,104.00	21,522.50	\$299,627	(0.50)	\$238,984	\$9,351	\$248,335
Center for Technology in Government	1.00	75,325.00	19,585.00	\$94,910	1.00	346,851.00	16,764.00	\$363,615	0.00	\$271,526	(\$2,821)	\$268,705
Institute for Health and the Environment	2.00	152,250.00	75,600.00	\$227,850	1.00	130,592.00	59,408.00	\$190,000	(1.00)	(\$21,658)	(\$16,192)	(\$37,850)
Institute for Informatics, Logics, and Security Studies	0.00	0.00	0.00	\$0	0.80	109,444.00	53,816.00	\$163,260	0.80	\$109,444	\$53,816	\$163,260
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Division of Student Success	1.30	\$267,397	\$114,455	\$381,852	0.00	\$0	\$0	\$0	(1.30)	(\$267,397)	(\$114,455)	(\$381,852)
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.30	267,396.80	114,454.80	\$381,852	0.00	0.00	0.00	\$0	(1.30)	(\$267,397)	(\$114,455)	(\$381,852)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0