



**Report of Research Foundation Applications and Awards by Unit**

Fiscal Year to Date

**Executive Summary**

|  | Applications  |                      |               |                      |             |                       | Awards        |                      |               |                      |                |                     |
|--|---------------|----------------------|---------------|----------------------|-------------|-----------------------|---------------|----------------------|---------------|----------------------|----------------|---------------------|
|  | FY '06        |                      | FY '07        |                      | Difference  |                       | FY '06        |                      | FY '07        |                      | Difference     |                     |
|  | 7/05-5/06     |                      | 7/06-5/07     |                      |             |                       | 7/05-5/06     |                      | 7/06-5/07     |                      |                |                     |
|  | Number        | Total Costs          | Number        | Total Costs          | Number      | Total Costs           | Number        | Total Costs          | Number        | Total Costs          | Number         | Total Costs         |
| <b>Total</b>                                 | <b>497.00</b> | <b>\$272,118,384</b> | <b>500.00</b> | <b>\$215,873,363</b> | <b>3.00</b> | <b>(\$56,245,021)</b> | <b>376.00</b> | <b>\$100,392,381</b> | <b>365.00</b> | <b>\$115,456,072</b> | <b>(11.00)</b> | <b>\$15,063,691</b> |
| College of Arts and Sciences                 | 142.61        | \$64,920,418         | 145.85        | \$55,204,064         | 3.24        | (\$9,716,353)         | 78.05         | \$8,051,847          | 79.30         | \$9,121,012          | 1.25           | \$1,069,165         |
| College of Computing and Information         | 9.85          | \$3,845,436          | 17.00         | \$5,606,843          | 7.15        | \$1,761,407           | 4.00          | \$682,266            | 4.40          | \$703,017            | 0.40           | \$20,751            |
| College of Nanoscale Science and Engineering | 67.00         | \$92,979,490         | 58.50         | \$42,541,610         | (8.50)      | (\$50,437,880)        | 83.00         | \$50,178,489         | 66.50         | \$60,717,766         | (16.50)        | \$10,539,277        |
| Rockefeller College of Public Affairs        | 69.00         | \$35,644,255         | 66.70         | \$25,554,045         | (2.30)      | (\$10,090,210)        | 39.85         | \$15,806,855         | 49.85         | \$17,618,768         | 10.00          | \$1,811,913         |
| School of Business                           | 5.00          | \$479,175            | 4.00          | \$389,500            | (1.00)      | (\$89,675)            | 4.00          | \$207,510            | 3.00          | \$242,793            | (1.00)         | \$35,283            |
| School of Criminal Justice                   | 8.15          | \$2,448,194          | 17.15         | \$3,724,631          | 9.00        | \$1,276,438           | 3.15          | \$1,152,342          | 6.90          | \$2,288,332          | 3.75           | \$1,135,990         |
| School of Education                          | 40.85         | \$18,725,111         | 47.05         | \$14,302,408         | 6.20        | (\$4,422,702)         | 41.10         | \$6,486,417          | 34.95         | \$4,959,033          | (6.15)         | (\$1,527,384)       |
| School of Public Health                      | 39.75         | \$8,224,071          | 33.70         | \$9,584,278          | (6.05)      | \$1,360,207           | 33.50         | \$6,329,969          | 29.50         | \$6,324,329          | (4.00)         | (\$5,641)           |
| School of Social Welfare                     | 38.90         | \$6,148,683          | 40.85         | \$12,038,986         | 1.95        | \$5,890,303           | 32.85         | \$4,478,981          | 32.65         | \$3,128,426          | (0.20)         | (\$1,350,555)       |
| President's Office                           | 0.00          | \$0                  | 0.00          | \$0                  | 0.00        | \$0                   | 0.00          | \$0                  | 0.00          | \$0                  | 0.00           | \$0                 |
| Division of Academic Affairs                 | 11.00         | \$7,785,104          | 4.00          | \$393,275            | (7.00)      | (\$7,391,829)         | 11.00         | \$1,231,404          | 10.00         | \$3,427,621          | (1.00)         | \$2,196,217         |
| Division of Finance and Business             | 0.00          | \$0                  | 0.00          | \$0                  | 0.00        | \$0                   | 0.00          | \$838,099            | 0.00          | \$0                  | 0.00           | (\$838,099)         |
| Division for Research                        | 61.84         | \$29,900,461         | 63.60         | \$46,176,081         | 1.76        | \$16,275,619          | 43.70         | \$4,528,899          | 46.00         | \$6,791,466          | 2.30           | \$2,262,567         |
| Division of Student Success                  | 3.05          | \$1,017,987          | 1.60          | \$357,642            | (1.45)      | (\$660,346)           | 1.80          | \$419,302            | 1.95          | \$133,509            | 0.15           | (\$285,793)         |

**Report of Research Foundation Applications by Academic Unit**
**Fiscal Year to Date**

|   | Applications - FY '06<br>July, 2005 - May, 2006 |                      |                     | Applications - FY '07<br>July, 2006 - May, 2007 |               |                      | Difference          |                      |             |                       |                    |                       |
|---|---|----------------------|---------------------|---|---------------|----------------------|---------------------|----------------------|-------------|-----------------------|--------------------|-----------------------|
|   | Number  | Direct Costs         | F&A Costs           | Total Costs                                     | Number        | Direct Costs         | F&A Costs           | Total Costs          | Number      | Direct Costs          | F&A Costs          | Total Costs           |
| <b>Total</b>  | <b>497.00</b>                                   | <b>\$227,087,786</b> | <b>\$45,030,598</b> | <b>\$272,118,384</b>                            | <b>500.00</b> | <b>\$168,821,265</b> | <b>\$47,052,098</b> | <b>\$215,873,363</b> | <b>3.00</b> | <b>(\$58,266,521)</b> | <b>\$2,021,500</b> | <b>(\$56,245,021)</b> |
| <b>College of Arts and Sciences</b>                         | <b>142.61</b>                                   | <b>\$48,420,413</b>  | <b>\$16,500,004</b> | <b>\$64,920,418</b>                             | <b>145.85</b> | <b>\$39,039,277</b>  | <b>\$16,164,788</b> | <b>\$55,204,064</b>  | <b>3.24</b> | <b>(\$9,381,137)</b>  | <b>(\$335,217)</b> | <b>(\$9,716,353)</b>  |
| Africana Studies  | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Anthropology  | 9.30  | 2,917,828.60         | 1,468,960.80        | \$4,386,789                                     | 12.90         | 3,814,575.10         | 1,270,574.90        | \$5,085,150          | 3.60        | \$896,747             | (\$198,386)        | \$698,361             |
| Art   | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Biological Sciences   | 23.78   | 16,171,610.70        | 6,078,651.47        | \$22,250,262                                    | 30.75         | 12,449,447.85        | 5,273,629.50        | \$17,723,077         | 6.97        | (\$3,722,163)         | (\$805,022)        | (\$4,527,185)         |
| Center for Applied Historical Research                      | 2.00  | 12,091.50            | 1,108.50            | \$13,200  | 0.00          | 0.00                 | 0.00                | \$0                  | (2.00)      | (\$12,092)            | (\$1,109)          | (\$13,200)            |
| Center for Autism and Related Disabilities                  | 1.40  | 36,263.00            | 2,037.00            | \$38,300  | 1.50          | 490,079.50           | 11,170.50           | \$501,250            | 0.10        | \$453,817             | \$9,134            | \$462,950             |
| Center for Biochemistry and Biophysics                      | 1.50  | 478,410.00           | 101,420.00          | \$579,830                                       | 1.00          | 423,825.00           | 202,572.50          | \$626,398            | (0.50)      | (\$54,585)            | \$101,153          | \$46,568              |
| Center for Jewish Studies                                   | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Center for Neural, Behavioral, and Developmental Toxicology | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Center for Stress and Anxiety Disorders                     | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Center for X-Ray Optics                                     | 2.00  | 78,884.00            | 20,138.00           | \$99,022  | 0.00          | 0.00                 | 0.00                | \$0                  | (2.00)      | (\$78,884)            | (\$20,138)         | (\$99,022)            |
| Chemistry   | 31.50   | 9,071,440.00         | 2,681,503.50        | \$11,752,944                                    | 24.50         | 8,898,947.00         | 3,929,562.50        | \$12,828,510         | (7.00)      | (\$172,493)           | \$1,248,059        | \$1,075,566           |
| Classics  | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Communication   | 1.00  | 55,078.00            | 27,484.00           | \$82,562  | 1.40          | 94,985.60            | 37,933.20           | \$132,919            | 0.40        | \$39,908              | \$10,449           | \$50,357              |
| Computer Science  | 2.00  | 329,601.00           | 144,061.00          | \$473,662                                       | 0.00          | 0.00                 | 0.00                | \$0                  | (2.00)      | (\$329,601)           | (\$144,061)        | (\$473,662)           |
| Dean's Office   | 2.00  | 2,599,741.00         | 0.00                | \$2,599,741                                     | 0.00          | 0.00                 | 0.00                | \$0                  | (2.00)      | (\$2,599,741)         | \$0                | (\$2,599,741)         |
| Center for the Elimination of Minority Health Disparities   | 0.40  | 408,532.40           | 182,686.40          | \$591,219                                       | 0.00          | 0.00                 | 0.00                | \$0                  | (0.40)      | (\$408,532)           | (\$182,686)        | (\$591,219)           |
| Center for Humanities and Technoscience                     | 1.00  | 10,000.00            | 0.00                | \$10,000  | 0.00          | 0.00                 | 0.00                | \$0                  | (1.00)      | (\$10,000)            | \$0                | (\$10,000)            |
| Center for Neuroscience Research                            | 1.30  | 455,843.10           | 178,792.30          | \$634,635                                       | 0.80          | 107,871.90           | 47,743.20           | \$155,615            | (0.50)      | (\$347,971)           | (\$131,049)        | (\$479,020)           |
| Earth and Atmospheric Science                               | 11.00   | 2,477,671.00         | 1,143,142.00        | \$3,620,813                                     | 11.25         | 2,999,239.75         | 1,313,825.50        | \$4,313,065          | 0.25        | \$521,569             | \$170,684          | \$692,252             |
| East Asian Studies  | 1.00  | 102,626.00           | 0.00                | \$102,626                                       | 0.00          | 0.00                 | 0.00                | \$0                  | (1.00)      | (\$102,626)           | \$0                | (\$102,626)           |
| Econometrics Research and Training Institute                | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Economics   | 3.20  | 597,966.30           | 229,562.70          | \$827,529                                       | 3.55          | 155,455.90           | 63,454.80           | \$218,911            | 0.35        | (\$442,510)           | (\$166,108)        | (\$608,618)           |
| Center for Economic Research                                | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| English   | 0.00  | 0.00                 | 0.00                | \$0   | 1.00          | 107,478.00           | 23,798.00           | \$131,276            | 1.00        | \$107,478             | \$23,798           | \$131,276             |
| Geography and Planning                                      | 8.50  | 382,888.60           | 96,766.10           | \$479,655                                       | 6.75          | 555,018.25           | 206,923.80          | \$761,942            | (1.75)      | \$172,130             | \$110,158          | \$282,287             |
| History   | 3.00  | 70,391.50            | 1,108.50            | \$71,500  | 0.00          | 0.00                 | 0.00                | \$0                  | (3.00)      | (\$70,392)            | (\$1,109)          | (\$71,500)            |
| Institute for Biomolecular Stereodynamics                   | 0.00  | 0.00                 | 0.00                | \$0   | 0.50          | 4,000.00             | 0.00                | \$4,000              | 0.50        | \$4,000               | \$0                | \$4,000               |
| Institute for Mesoamerican Studies                          | 0.00  | 0.00                 | 0.00                | \$0   | 0.30          | 73,547.70            | 19,122.30           | \$92,670             | 0.30        | \$73,548              | \$19,122           | \$92,670              |
| Institute for Research on Women                             | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Judaic Studies  | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Language, Literatures, and Culture                          | 3.00  | 206,653.00           | 61,898.00           | \$268,551                                       | 3.00          | 33,800.00            | 0.00                | \$33,800             | 0.00        | (\$172,853)           | (\$61,898)         | (\$234,751)           |
| Latin American and Caribbean Studies                        | 1.00  | 25,000.00            | 0.00                | \$25,000  | 1.00          | 25,310.00            | 0.00                | \$25,310             | 0.00        | \$310                 | \$0                | \$310                 |
| Lewis Mumford Center  | 0.60  | 32,080.40            | 1,500.00            | \$33,580  | 0.20          | 2,014.40             | 1,027.40            | \$3,042              | (0.40)      | (\$30,066)            | (\$473)            | (\$30,539)            |
| Mathematics and Statistics                                  | 2.00  | 876,399.00           | 226,081.00          | \$1,102,480                                     | 8.00          | 548,585.00           | 263,396.00          | \$811,981            | 6.00        | (\$327,814)           | \$37,315           | (\$290,499)           |
| Music   | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Philosophy  | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Physics   | 4.50  | 539,338.50           | 161,497.50          | \$700,836                                       | 7.50          | 1,290,020.50         | 544,282.50          | \$1,834,303          | 3.00        | \$750,682             | \$382,785          | \$1,133,467           |
| Ion Beam Laboratory   | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Psychology  | 21.58   | 7,479,665.75         | 2,845,775.97        | \$10,325,442                                    | 21.45         | 5,897,359.40         | 2,544,520.00        | \$8,441,879          | (0.13)      | (\$1,582,306)         | (\$301,256)        | (\$1,883,562)         |
| Sociology   | 4.05  | 3,004,410.00         | 845,829.55          | \$3,850,240                                     | 7.50          | 983,830.00           | 378,018.00          | \$1,361,848          | 3.45        | (\$2,020,580)         | (\$467,812)        | (\$2,488,392)         |
| Theatre   | 0.00  | 0.00                 | 0.00                | \$0   | 0.00          | 0.00                 | 0.00                | \$0                  | 0.00        | \$0                   | \$0                | \$0                   |
| Women's Studies   | 0.00  | 0.00                 | 0.00                | \$0   | 1.00          | 83,886.00            | 33,233.00           | \$117,119            | 1.00        | \$83,886              | \$33,233           | \$117,119             |

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year to Date**

|   | Applications - FY '06<br>July, 2005 - May, 2006 |                     |                    | Applications - FY '07<br>July, 2006 - May, 2007 |              |                     | Difference         |                     |               |                       |                    |                       |
|---|---|---------------------|--------------------|---|--------------|---------------------|--------------------|---------------------|---------------|-----------------------|--------------------|-----------------------|
|   | Number  | Direct<br>Costs     | F&A<br>Costs       | Total<br>Costs                                  | Number       | Direct<br>Costs     | F&A<br>Costs       | Total<br>Costs      | Number        | Direct<br>Costs       | F&A<br>Costs       | Total<br>Costs        |
| <b>College of Computing and Information</b>             | <b>9.85</b>                                     | <b>\$2,363,119</b>  | <b>\$1,482,317</b> | <b>\$3,845,436</b>                              | <b>17.00</b> | <b>\$4,005,445</b>  | <b>\$1,601,398</b> | <b>\$5,606,843</b>  | <b>7.15</b>   | <b>\$1,642,326</b>    | <b>\$119,081</b>   | <b>\$1,761,407</b>    |
| Dean's Office   | 1.50  | 183,263.00          | 39,277.00          | \$222,540                                       | 3.65         | 1,078,176.65        | 386,076.90         | \$1,464,254         | 2.15          | \$894,914             | \$346,800          | \$1,241,714           |
| Information Studies                                     | 4.15  | 993,432.90          | 314,608.50         | \$1,308,041                                     | 4.00         | 603,715.00          | 230,588.00         | \$834,303           | (0.15)        | (\$389,718)           | (\$84,021)         | (\$473,738)           |
| Computer Science  | 4.20  | 1,186,422.80        | 1,128,431.30       | \$2,314,854                                     | 9.35         | 2,323,553.05        | 984,733.00         | \$3,308,286         | 5.15          | \$1,137,130           | (\$143,698)        | \$993,432             |
| Film and Television Documentation Center                | 0.00  | 0.00                | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                   | \$0                | \$0                   |
| <b>College of Nanoscale Science and Engineering</b>     | <b>67.00</b>                                    | <b>\$86,925,478</b> | <b>\$6,054,012</b> | <b>\$92,979,490</b>                             | <b>58.50</b> | <b>\$36,666,339</b> | <b>\$5,875,272</b> | <b>\$42,541,610</b> | <b>(8.50)</b> | <b>(\$50,259,139)</b> | <b>(\$178,741)</b> | <b>(\$50,437,880)</b> |
| Vice President  | 67.00   | 86,925,477.50       | 6,054,012.00       | \$92,979,490                                    | 58.50        | 36,666,338.50       | 5,875,271.50       | \$42,541,610        | (8.50)        | (\$50,259,139)        | (\$178,741)        | (\$50,437,880)        |
| University at Albany Institute for Materials            | 0.00  | 0.00                | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                   | \$0                | \$0                   |
| <b>Rockefeller College of Public Affairs and Policy</b> | <b>69.00</b>                                    | <b>\$31,832,727</b> | <b>\$3,811,528</b> | <b>\$35,644,255</b>                             | <b>66.70</b> | <b>\$21,780,142</b> | <b>\$3,773,903</b> | <b>\$25,554,045</b> | <b>(2.30)</b> | <b>(\$10,052,585)</b> | <b>(\$37,625)</b>  | <b>(\$10,090,210)</b> |
| Dean's Office   | 0.00  | 0.00                | 0.00               | \$0   | 1.00         | 202,440.00          | 40,488.00          | \$242,928           | 1.00          | \$202,440             | \$40,488           | \$242,928             |
| Center for Legislative Development                      | 6.00  | 240,203.00          | 40,434.00          | \$280,637                                       | 3.00         | 22,817.00           | 3,081.00           | \$25,898            | (3.00)        | (\$217,386)           | (\$37,353)         | (\$254,739)           |
| Center for Policy Research                              | 7.55  | 2,046,351.35        | 750,109.95         | \$2,796,461                                     | 6.10         | 359,177.70          | 119,746.70         | \$478,924           | (1.45)        | (\$1,687,174)         | (\$630,363)        | (\$2,317,537)         |
| Center for Women in Government and Civil Society        | 12.80   | 10,608,105.20       | 66,426.20          | \$10,674,531                                    | 7.00         | 2,300,850.00        | 182,159.00         | \$2,483,009         | (5.80)        | (\$8,307,255)         | \$115,733          | (\$8,191,522)         |
| Institute for Traffic Safety Management and Research    | 1.00  | 146,665.00          | 29,333.00          | \$175,998                                       | 8.00         | 2,737,225.00        | 489,859.00         | \$3,227,084         | 7.00          | \$2,590,560           | \$460,526          | \$3,051,086           |
| Political Science                                       | 3.28  | 1,057,094.03        | 109,910.13         | \$1,167,004                                     | 1.55         | 98,775.15           | 46,751.35          | \$145,527           | (1.73)        | (\$958,319)           | (\$63,159)         | (\$1,021,478)         |
| Professional Development Program                        | 36.90   | 17,162,110.20       | 2,607,113.25       | \$19,769,223                                    | 38.50        | 15,887,296.50       | 2,827,433.25       | \$18,714,730        | 1.60          | (\$1,274,814)         | \$220,320          | (\$1,054,494)         |
| Public Administration                                   | 1.48  | 572,197.83          | 208,201.73         | \$780,400                                       | 1.55         | 171,560.50          | 64,384.65          | \$235,945           | 0.08          | (\$400,637)           | (\$143,817)        | (\$544,454)           |
| <b>School of Business</b>                               | <b>5.00</b>                                     | <b>\$339,374</b>    | <b>\$139,801</b>   | <b>\$479,175</b>                                | <b>4.00</b>  | <b>\$369,065</b>    | <b>\$20,435</b>    | <b>\$389,500</b>    | <b>(1.00)</b> | <b>\$29,691</b>       | <b>(\$119,366)</b> | <b>(\$89,675)</b>     |
| Accounting  | 0.00  | 0.00                | 0.00               | \$0   | 1.00         | 179,218.00          | 0.00               | \$179,218           | 1.00          | \$179,218             | \$0                | \$179,218             |
| Center for Disaster Management                          | 0.00  | 0.00                | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                   | \$0                | \$0                   |
| Center for Institutional Investment                     | 0.00  | 0.00                | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                   | \$0                | \$0                   |
| Dean's Office   | 2.00  | 303,783.00          | 135,593.00         | \$439,376                                       | 2.00         | 132,589.00          | 13,564.00          | \$146,153           | 0.00          | (\$171,194)           | (\$122,029)        | (\$293,223)           |
| Finance   | 0.00  | 0.00                | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                   | \$0                | \$0                   |
| Institute for the Advancement of Health Care Management | 0.00  | 0.00                | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                   | \$0                | \$0                   |
| Management  | 0.00  | 0.00                | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                   | \$0                | \$0                   |
| Management Science & Information Systems                | 0.00  | 0.00                | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                   | \$0                | \$0                   |
| Marketing   | 0.00  | 0.00                | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                   | \$0                | \$0                   |
| Small Business Development Center                       | 3.00  | 35,591.00           | 4,208.00           | \$39,799  | 1.00         | 57,258.00           | 6,871.00           | \$64,129            | (2.00)        | \$21,667              | \$2,663            | \$24,330              |
| <b>School of Criminal Justice</b>                       | <b>8.15</b>                                     | <b>\$1,818,089</b>  | <b>\$630,105</b>   | <b>\$2,448,194</b>                              | <b>17.15</b> | <b>\$2,859,014</b>  | <b>\$865,617</b>   | <b>\$3,724,631</b>  | <b>9.00</b>   | <b>\$1,040,925</b>    | <b>\$235,513</b>   | <b>\$1,276,438</b>    |
| Dean's Office   | 0.00  | 0.00                | 0.00               | \$0   | 1.00         | 54,477.00           | 27,456.00          | \$81,933            | 1.00          | \$54,477              | \$27,456           | \$81,933              |
| Hindelang Criminal Justice Research Center              | 8.15  | 1,818,089.30        | 630,104.55         | \$2,448,194                                     | 16.15        | 2,804,537.00        | 838,161.40         | \$3,642,698         | 8.00          | \$986,448             | \$208,057          | \$1,194,505           |

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year to Date**

|  | Applications - FY '06<br>July, 2005 - May, 2006 |                     |                    |                     | Applications - FY '07<br>July, 2006 - May, 2007 |                     |                    |                     | Difference    |                      |                      |                      |
|--|---|---------------------|--------------------|---------------------|---|---------------------|--------------------|---------------------|---------------|----------------------|----------------------|----------------------|
|  | Number  | Direct<br>Costs     | F&A<br>Costs       | Total<br>Costs      | Number  | Direct<br>Costs     | F&A<br>Costs       | Total<br>Costs      | Number        | Direct<br>Costs      | F&A<br>Costs         | Total<br>Costs       |
| <b>School of Education</b>                                 | <b>40.85</b>                                    | <b>\$13,956,562</b> | <b>\$4,768,549</b> | <b>\$18,725,111</b> | <b>47.05</b>                                    | <b>\$11,217,837</b> | <b>\$3,084,572</b> | <b>\$14,302,408</b> | <b>6.20</b>   | <b>(\$2,738,725)</b> | <b>(\$1,683,978)</b> | <b>(\$4,422,702)</b> |
| Albany Institute for Research in Education                 | 21.80   | 7,945,419.60        | 2,980,606.25       | \$10,926,026        | 29.55   | 8,645,623.90        | 2,666,305.50       | \$11,311,929        | 7.75          | \$700,204            | (\$314,301)          | \$385,904            |
| Capital Area School Development Association                | 0.00  | 0.00                | 0.00               | \$0                 | 0.00  | 0.00                | 0.00               | \$0                 | 0.00          | \$0                  | \$0                  | \$0                  |
| Center for Innovation in Career Development                | 2.00  | 302,948.00          | 19,950.00          | \$322,898           | 1.00  | 181,129.00          | 9,056.00           | \$190,185           | (1.00)        | (\$121,819)          | (\$10,894)           | (\$132,713)          |
| Child Research and Study Center                            | 4.00  | 4,946,434.00        | 1,679,714.00       | \$6,626,148         | 1.00  | 1,276,916.00        | 217,652.00         | \$1,494,568         | (3.00)        | (\$3,669,518)        | (\$1,462,062)        | (\$5,131,580)        |
| Dean's Office  | 2.05  | 329,864.40          | 26,554.30          | \$356,419           | 0.50  | 295,090.00          | 102,180.00         | \$397,270           | (1.55)        | (\$34,774)           | \$75,626             | \$40,851             |
| Educational Administration                                 | 0.00  | 0.00                | 0.00               | \$0                 | 0.00  | 0.00                | 0.00               | \$0                 | 0.00          | \$0                  | \$0                  | \$0                  |
| Educational and Counseling Psychology                      | 10.00   | 426,895.50          | 61,724.50          | \$488,620           | 14.00   | 782,078.00          | 89,378.00          | \$871,456           | 4.00          | \$355,183            | \$27,654             | \$382,836            |
| Educational Theory and Practice                            | 1.00  | 5,000.00            | 0.00               | \$5,000             | 1.00  | 37,000.00           | 0.00               | \$37,000            | 0.00          | \$32,000             | \$0                  | \$32,000             |
| National Research Center on English Learning & Achievement | 0.00  | 0.00                | 0.00               | \$0                 | 0.00  | 0.00                | 0.00               | \$0                 | 0.00          | \$0                  | \$0                  | \$0                  |
| Reading  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00  | 0.00                | 0.00               | \$0                 | 0.00          | \$0                  | \$0                  | \$0                  |
| <b>School of Public Health</b>                             | <b>39.75</b>                                    | <b>\$6,946,543</b>  | <b>\$1,277,528</b> | <b>\$8,224,071</b>  | <b>33.70</b>                                    | <b>\$7,840,195</b>  | <b>\$1,744,084</b> | <b>\$9,584,278</b>  | <b>(6.05)</b> | <b>\$893,652</b>     | <b>\$466,555</b>     | <b>\$1,360,207</b>   |
| Biomedical Sciences  | 2.00  | 211,650.00          | 7,812.00           | \$219,462           | 2.00  | 900,000.00          | 0.00               | \$900,000           | 0.00          | \$688,350            | (\$7,812)            | \$680,538            |
| Biometry and Statistics                                    | 0.00  | 0.00                | 0.00               | \$0                 | 0.00  | 0.00                | 0.00               | \$0                 | 0.00          | \$0                  | \$0                  | \$0                  |
| Center for Health Workforce Studies                        | 0.00  | 0.00                | 0.00               | \$0                 | 2.00  | 374,999.00          | 75,001.00          | \$450,000           | 2.00          | \$374,999            | \$75,001             | \$450,000            |
| Center for Minority Health Research, Education & Training  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00  | 0.00                | 0.00               | \$0                 | 0.00          | \$0                  | \$0                  | \$0                  |
| Center for Public Health Preparedness                      | 0.00  | 0.00                | 0.00               | \$0                 | 0.00  | 0.00                | 0.00               | \$0                 | 0.00          | \$0                  | \$0                  | \$0                  |
| Dean's Office  | 7.55  | 1,666,762.60        | 80,178.40          | \$1,746,941         | 9.40  | 497,466.70          | 72,038.90          | \$569,506           | 1.85          | (\$1,169,296)        | (\$8,139)            | (\$1,177,435)        |
| Environmental Health                                       | 0.00  | 0.00                | 0.00               | \$0                 | 2.00  | 513,676.00          | 14,750.00          | \$528,426           | 2.00          | \$513,676            | \$14,750             | \$528,426            |
| Epidemiology   | 6.95  | 1,906,952.50        | 407,646.40         | \$2,314,599         | 5.75  | 781,578.00          | 353,007.50         | \$1,134,586         | (1.20)        | (\$1,125,375)        | (\$54,639)           | (\$1,180,013)        |
| Health Policy Management and Behavior                      | 23.25   | 3,161,177.90        | 781,891.65         | \$3,943,070         | 12.55   | 4,772,474.90        | 1,229,286.20       | \$6,001,761         | (10.70)       | \$1,611,297          | \$447,395            | \$2,058,692          |
| <b>School of Social Welfare</b>                            | <b>38.90</b>                                    | <b>\$5,244,561</b>  | <b>\$904,122</b>   | <b>\$6,148,683</b>  | <b>40.85</b>                                    | <b>\$9,726,572</b>  | <b>\$2,312,414</b> | <b>\$12,038,986</b> | <b>1.95</b>   | <b>\$4,482,010</b>   | <b>\$1,408,293</b>   | <b>\$5,890,303</b>   |
| Center for Excellence in Aging Services                    | 8.50  | 298,330.00          | 18,265.50          | \$316,596           | 3.50  | 317,687.50          | 17,872.00          | \$335,560           | (5.00)        | \$19,358             | (\$394)              | \$18,964             |
| Center for Human Services Research                         | 6.30  | 871,763.95          | 125,663.30         | \$997,427           | 3.50  | 444,241.50          | 52,605.00          | \$496,847           | (2.80)        | (\$427,522)          | (\$73,058)           | (\$500,581)          |
| Center for Social Work Practice Research                   | 0.00  | 0.00                | 0.00               | \$0                 | 0.00  | 0.00                | 0.00               | \$0                 | 0.00          | \$0                  | \$0                  | \$0                  |
| Dean's Office  | 21.60   | 3,743,604.85        | 749,306.45         | \$4,492,911         | 29.85   | 8,288,100.50        | 2,122,863.85       | \$10,410,964        | 8.25          | \$4,544,496          | \$1,373,557          | \$5,918,053          |
| Institute of Gerontology                                   | 2.50  | 330,862.50          | 10,886.50          | \$341,749           | 2.50  | 343,167.00          | 52,398.50          | \$395,566           | 0.00          | \$12,305             | \$41,512             | \$53,817             |
| Institute for Social Services Research and Development     | 0.00  | 0.00                | 0.00               | \$0                 | 1.50  | 333,375.00          | 66,675.00          | \$400,050           | 1.50          | \$333,375            | \$66,675             | \$400,050            |
| <b>President's Office</b>                                  | <b>0.00</b>                                     | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>                                     | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           |
| <b>Division of Academic Affairs</b>                        | <b>11.00</b>                                    | <b>\$6,651,158</b>  | <b>\$1,133,946</b> | <b>\$7,785,104</b>  | <b>4.00</b>                                     | <b>\$376,369</b>    | <b>\$16,906</b>    | <b>\$393,275</b>    | <b>(7.00)</b> | <b>(\$6,274,789)</b> | <b>(\$1,117,040)</b> | <b>(\$7,391,829)</b> |
| VP - Academic Affairs                                      | 5.00  | 6,279,724.00        | 1,040,465.00       | \$7,320,189         | 1.00  | 203,704.00          | 16,296.00          | \$220,000           | (4.00)        | (\$6,076,020)        | (\$1,024,169)        | (\$7,100,189)        |
| Center for Excellence in Teaching and Learning             | 0.00  | 0.00                | 0.00               | \$0                 | 0.00  | 0.00                | 0.00               | \$0                 | 0.00          | \$0                  | \$0                  | \$0                  |
| New York State Writer's Institute                          | 1.00  | 18,182.00           | 1,818.00           | \$20,000            | 0.00  | 0.00                | 0.00               | \$0                 | (1.00)        | (\$18,182)           | (\$1,818)            | (\$20,000)           |
| University Libraries                                       | 5.00  | 353,252.00          | 91,663.00          | \$444,915           | 3.00  | 172,665.00          | 610.00             | \$173,275           | (2.00)        | (\$180,587)          | (\$91,053)           | (\$271,640)          |
| <b>Division of Finance and Business</b>                    | <b>0.00</b>                                     | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>                                     | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           |

**Report of Research Foundation Applications by Academic Unit**

**Fiscal Year to Date**

|   | Applications - FY '06<br>July, 2005 - May, 2006 |                     |                    | Applications - FY '07<br>July, 2006 - May, 2007 |              |                     | Difference          |                     |               |                     |                    |                     |
|---|---|---------------------|--------------------|---|--------------|---------------------|---------------------|---------------------|---------------|---------------------|--------------------|---------------------|
|   | Number  | Direct<br>Costs     | F&A<br>Costs       | Total<br>Costs                                  | Number       | Direct<br>Costs     | F&A<br>Costs        | Total<br>Costs      | Number        | Direct<br>Costs     | F&A<br>Costs       | Total<br>Costs      |
| <b>Division for Research</b>                            | <b>61.84</b>                                    | <b>\$21,826,594</b> | <b>\$8,073,867</b> | <b>\$29,900,461</b>                             | <b>63.60</b> | <b>\$34,673,757</b> | <b>\$11,502,324</b> | <b>\$46,176,081</b> | <b>1.76</b>   | <b>\$12,847,162</b> | <b>\$3,428,457</b> | <b>\$16,275,619</b> |
| VP - Research   | 1.00  | 96,337.00           | 0.00               | \$96,337  | 1.00         | 100,796.00          | 0.00                | \$100,796           | 0.00          | \$4,459             | \$0                | \$4,459             |
| Atmospheric Sciences Research Center                    | 26.00   | 6,379,535.00        | 2,159,608.00       | \$8,539,143                                     | 16.25        | 3,631,593.75        | 1,277,658.50        | \$4,909,252         | (9.75)        | (\$2,747,941)       | (\$881,950)        | (\$3,629,891)       |
| Center for Functional Genomics                          | 9.75  | 5,725,561.25        | 2,535,738.75       | \$8,261,300                                     | 2.00         | 883,976.00          | 369,924.00          | \$1,253,900         | (7.75)        | (\$4,841,585)       | (\$2,165,815)      | (\$7,007,400)       |
| Gen*NY*Sis Center for Excellence in Cancer Genomics     | 6.70  | 2,086,399.00        | 919,723.00         | \$3,006,122                                     | 15.50        | 13,512,276.50       | 4,276,916.00        | \$17,789,193        | 8.80          | \$11,425,878        | \$3,357,193        | \$14,783,071        |
| Center for Social and Demographic Analysis              | 5.45  | 966,671.50          | 392,896.20         | \$1,359,568                                     | 9.60         | 5,289,771.10        | 2,176,865.70        | \$7,466,637         | 4.15          | \$4,323,100         | \$1,783,970        | \$6,107,069         |
| Center for Technology in Government                     | 4.00  | 2,225,814.00        | 374,429.00         | \$2,600,243                                     | 7.25         | 854,140.25          | 205,503.50          | \$1,059,644         | 3.25          | (\$1,371,674)       | (\$168,926)        | (\$1,540,599)       |
| Institute for Health and the Environment                | 6.34  | 1,709,079.10        | 552,982.76         | \$2,262,062                                     | 4.50         | 6,797,442.50        | 1,907,327.00        | \$8,704,770         | (1.84)        | \$5,088,363         | \$1,354,344        | \$6,442,708         |
| Institute for Informatics, Logics, and Security Studies | 1.60  | 2,572,938.40        | 1,128,750.40       | \$3,701,689                                     | 6.50         | 3,523,010.60        | 1,288,129.30        | \$4,811,140         | 4.90          | \$950,072           | \$159,379          | \$1,109,451         |
| Center for Information Forensics & Assurance            | 1.00  | 64,259.00           | 9,739.00           | \$73,998  | 0.00         | 0.00                | 0.00                | \$0                 | (1.00)        | (\$64,259)          | (\$9,739)          | (\$73,998)          |
| Northeast Regional Forensic Institute                   | 0.00  | 0.00                | 0.00               | \$0   | 1.00         | 80,750.00           | 0.00                | \$80,750            | 1.00          | \$80,750            | \$0                | \$80,750            |
| <b>Division of Student Success</b>                      | <b>3.05</b>                                     | <b>\$763,169</b>    | <b>\$254,819</b>   | <b>\$1,017,987</b>                              | <b>1.60</b>  | <b>\$267,255</b>    | <b>\$90,386</b>     | <b>\$357,642</b>    | <b>(1.45)</b> | <b>(\$495,913)</b>  | <b>(\$164,433)</b> | <b>(\$660,346)</b>  |
| VP - Student Success                                    | 0.00  | 0.00                | 0.00               | \$0   | 0.50         | 50,484.00           | 24,436.00           | \$74,920            | 0.50          | \$50,484            | \$24,436           | \$74,920            |
| Health and Counseling Services                          | 1.95  | 523,549.30          | 219,218.65         | \$742,768                                       | 1.10         | 216,771.40          | 65,950.20           | \$282,722           | (0.85)        | (\$306,778)         | (\$153,268)        | (\$460,046)         |
| Student Services  | 1.00  | 227,988.00          | 29,738.00          | \$257,726                                       | 0.00         | 0.00                | 0.00                | \$0                 | (1.00)        | (\$227,988)         | (\$29,738)         | (\$257,726)         |

**Report of Research Foundation Awards by Academic Unit**

**Fiscal Year to Date**

|   | Awards - FY '06        |                     |                     |                      | Awards - FY '07        |                      |                     |                      | Difference     |                     |                  |                     |
|---|------------------------|---------------------|---------------------|----------------------|------------------------|----------------------|---------------------|----------------------|----------------|---------------------|------------------|---------------------|
|   | July, 2005 - May, 2006 |                     |                     |                      | July, 2006 - May, 2007 |                      |                     |                      |                |                     |                  |                     |
|   | Number                 | Direct Costs        | F&A Costs           | Total Costs          | Number                 | Direct Costs         | F&A Costs           | Total Costs          | Number         | Direct Costs        | F&A Costs        | Total Costs         |
| <b>Total</b>  | <b>376.00</b>          | <b>\$88,985,671</b> | <b>\$11,406,710</b> | <b>\$100,392,381</b> | <b>365.00</b>          | <b>\$103,744,241</b> | <b>\$11,711,831</b> | <b>\$115,456,072</b> | <b>(11.00)</b> | <b>\$14,758,570</b> | <b>\$305,121</b> | <b>\$15,063,691</b> |
| <b>College of Arts and Sciences</b>                         | <b>78.05</b>           | <b>\$6,259,554</b>  | <b>\$1,792,293</b>  | <b>\$8,051,847</b>   | <b>79.30</b>           | <b>\$7,081,319</b>   | <b>\$2,039,693</b>  | <b>\$9,121,012</b>   | <b>1.25</b>    | <b>\$821,765</b>    | <b>\$247,400</b> | <b>\$1,069,165</b>  |
| Africana Studies  | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Anthropology  | 1.50                   | 163,152.00          | 44,020.00           | \$207,172            | 1.50                   | 93,824.00            | 36,218.50           | \$130,043            | 0.00           | (\$69,328)          | (\$7,802)        | (\$77,130)          |
| Art   | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Biological Sciences   | 10.20                  | 733,778.50          | 291,864.50          | \$1,025,643          | 14.10                  | 1,406,814.20         | 452,745.80          | \$1,859,560          | 3.90           | \$673,036           | \$160,881        | \$833,917           |
| Center for Applied Historical Research                      | 4.50                   | 36,004.50           | 4,695.50            | \$40,700             | 4.00                   | 29,916.00            | 4,487.00            | \$34,403             | (0.50)         | (\$6,089)           | (\$209)          | (\$6,297)           |
| Center for Autism and Related Disabilities                  | 1.52                   | 316,966.88          | 25,040.12           | \$342,007            | 2.50                   | 514,341.50           | 47,858.50           | \$562,200            | 0.98           | \$197,375           | \$22,818         | \$220,193           |
| Center for Biochemistry and Biophysics                      | 1.50                   | 134,269.00          | 65,757.50           | \$200,027            | 1.00                   | 47,267.00            | 22,592.50           | \$69,860             | (0.50)         | (\$87,002)          | (\$43,165)       | (\$130,167)         |
| Center for Jewish Studies                                   | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Center for Neural, Behavioral, and Developmental Toxicology | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Center for Stress and Anxiety Disorders                     | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Center for X-Ray Optics                                     | 1.00                   | 3,978.00            | 2,005.00            | \$5,983              | 1.00                   | 75,000.00            | 17,754.00           | \$92,754             | 0.00           | \$71,022            | \$15,749         | \$86,771            |
| Chemistry   | 8.50                   | 853,748.00          | 288,027.50          | \$1,141,776          | 14.00                  | 1,588,241.00         | 509,768.00          | \$2,098,009          | 5.50           | \$734,493           | \$221,741        | \$956,234           |
| Classics  | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Communication   | 1.00                   | 55,078.00           | 27,484.00           | \$82,562             | 0.00                   | 0.00                 | 0.00                | \$0                  | (1.00)         | (\$55,078)          | (\$27,484)       | (\$82,562)          |
| Computer Science  | 0.20                   | 16,974.60           | 4,231.30            | \$21,206             | 0.00                   | 0.00                 | 0.00                | \$0                  | (0.20)         | (\$16,975)          | (\$4,231)        | (\$21,206)          |
| Dean's Office   | 0.20                   | 54,991.40           | 27,715.60           | \$82,707             | 0.00                   | 0.00                 | 0.00                | \$0                  | (0.20)         | (\$54,991)          | (\$27,716)       | (\$82,707)          |
| Center for the Elimination of Minority Health Disparities   | 0.00                   | 0.00                | 0.00                | \$0                  | 1.00                   | 306,075.00           | 154,277.00          | \$460,352            | 1.00           | \$306,075           | \$154,277        | \$460,352           |
| Center for Humanities and Technoscience                     | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Center for Neuroscience Research                            | 0.60                   | 38,671.80           | 13,779.50           | \$52,451             | 0.60                   | 36,968.20            | 11,384.20           | \$48,352             | 0.00           | (\$1,704)           | (\$2,395)        | (\$4,099)           |
| Earth and Atmospheric Science                               | 15.00                  | 1,529,879.00        | 473,224.00          | \$2,003,103          | 9.00                   | 776,781.00           | 347,051.00          | \$1,123,832          | (6.00)         | (\$753,098)         | (\$126,173)      | (\$879,271)         |
| East Asian Studies  | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Econometrics Research and Training Institute                | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Economics   | 0.40                   | 180,633.40          | 78,441.40           | \$259,075            | 2.10                   | 96,843.30            | 34,555.70           | \$131,399            | 1.70           | (\$83,790)          | (\$43,886)       | (\$127,676)         |
| Center for Economic Research                                | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| English   | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Geography and Planning                                      | 5.60                   | 214,000.00          | 4,000.00            | \$218,000            | 3.60                   | 41,218.00            | 6,000.00            | \$47,218             | (2.00)         | (\$172,782)         | \$2,000          | (\$170,782)         |
| History   | 2.50                   | 12,565.50           | 1,434.50            | \$14,000             | 0.00                   | 0.00                 | 0.00                | \$0                  | (2.50)         | (\$12,566)          | (\$1,435)        | (\$14,000)          |
| Institute for Biomolecular Stereodynamics                   | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Institute for Mesoamerican Studies                          | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Institute for Research on Women                             | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Judaic Studies  | 1.00                   | 43,463.00           | 6,517.00            | \$49,980             | 1.00                   | 6.00                 | 4.00                | \$10                 | 0.00           | (\$43,457)          | (\$6,513)        | (\$49,970)          |
| Language, Literatures, and Culture                          | 2.00                   | 48,548.00           | 0.00                | \$48,548             | 3.00                   | 24,634.00            | 0.00                | \$24,634             | 1.00           | (\$23,914)          | \$0              | (\$23,914)          |
| Latin American and Caribbean Studies                        | 1.00                   | 25,000.00           | 0.00                | \$25,000             | 1.00                   | 25,310.00            | 0.00                | \$25,310             | 0.00           | \$310               | \$0              | \$310               |
| Lewis Mumford Center  | 0.40                   | 5,000.00            | 1,000.00            | \$6,000              | 0.40                   | 7,500.00             | 1,500.00            | \$9,000              | 0.00           | \$2,500             | \$500            | \$3,000             |
| Mathematics and Statistics                                  | 0.50                   | 184,728.50          | 3,695.00            | \$188,424            | 1.50                   | 209,827.00           | 3,976.50            | \$213,804            | 1.00           | \$25,099            | \$282            | \$25,380            |
| Music   | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Philosophy  | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Physics   | 7.00                   | 334,638.00          | 112,250.00          | \$446,888            | 2.00                   | 85,915.00            | 30,957.00           | \$116,872            | (5.00)         | (\$248,723)         | (\$81,293)       | (\$330,016)         |
| Ion Beam Laboratory   | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Psychology  | 9.43                   | 1,060,146.82        | 267,612.13          | \$1,327,759          | 11.90                  | 1,185,357.35         | 238,038.70          | \$1,423,396          | 2.47           | \$125,211           | (\$29,573)       | \$95,637            |
| Sociology   | 2.50                   | 213,339.00          | 49,498.50           | \$262,838            | 3.10                   | 456,819.20           | 88,258.80           | \$545,078            | 0.60           | \$243,480           | \$38,760         | \$282,241           |
| Theatre   | 0.00                   | 0.00                | 0.00                | \$0                  | 0.00                   | 0.00                 | 0.00                | \$0                  | 0.00           | \$0                 | \$0              | \$0                 |
| Women's Studies   | 0.00                   | 0.00                | 0.00                | \$0                  | 1.00                   | 72,661.00            | 32,266.00           | \$104,927            | 1.00           | \$72,661            | \$32,266         | \$104,927           |

**Report of Research Foundation Awards by Academic Unit**

**Fiscal Year to Date**

|   | Awards - FY '06<br>July, 2005 - May, 2006   |                     |                    |                     | Awards - FY '07<br>July, 2006 - May, 2007 |                     |                    |                     | Difference       |                     |                    |                     |
|---|---|---------------------|--------------------|---------------------|---|---------------------|--------------------|---------------------|------------------|---------------------|--------------------|---------------------|
|   | Number                                      | Direct Costs        | F&A Costs          | Total Costs         | Number                                    | Direct Costs        | F&A Costs          | Total Costs         | Number           | Direct Costs        | F&A Costs          | Total Costs         |
|   | <b>College of Computing and Information</b> | <b>4.00</b>         | <b>\$596,620</b>   | <b>\$85,646</b>     | <b>\$682,266</b>                          | <b>4.40</b>         | <b>\$580,824</b>   | <b>\$122,194</b>    | <b>\$703,017</b> | <b>0.40</b>         | <b>(\$15,796)</b>  | <b>\$36,548</b>     |
| Dean's Office   | 4.00  | 578,766.00          | 82,968.00          | \$661,734           | 1.00                                      | 166,928.00          | 33,375.00          | \$200,303           | (3.00)           | (\$411,838)         | (\$49,593)         | (\$461,431)         |
| Information Studies                                     | 0.00  | 0.00                | 0.00               | \$0                 | 1.20                                      | 82,880.30           | 37,903.30          | \$120,784           | 1.20             | \$82,880            | \$37,903           | \$120,784           |
| Computer Science  | 0.00  | 17,854.00           | 2,678.00           | \$20,532            | 2.20                                      | 331,015.30          | 50,915.30          | \$381,931           | 2.20             | \$313,161           | \$48,237           | \$361,399           |
| Film and Television Documentation Center                | 0.00  | 0.00                | 0.00               | \$0                 | 0.00                                      | 0.00                | 0.00               | \$0                 | 0.00             | \$0                 | \$0                | \$0                 |
| <b>College of Nanoscale Science and Engineering</b>     | <b>83.00</b>                                | <b>\$47,647,493</b> | <b>\$2,530,996</b> | <b>\$50,178,489</b> | <b>66.50</b>                              | <b>\$58,415,903</b> | <b>\$2,301,863</b> | <b>\$60,717,766</b> | <b>(16.50)</b>   | <b>\$10,768,410</b> | <b>(\$229,134)</b> | <b>\$10,539,277</b> |
| Vice President  | 83.00                                       | 47,638,333.00       | 2,529,637.00       | \$50,167,970        | 66.50                                     | 58,391,434.00       | 2,298,193.50       | \$60,689,628        | (16.50)          | \$10,753,101        | (\$231,444)        | \$10,521,658        |
| University at Albany Institute for Materials            | 0.00  | 9,160.00            | 1,359.00           | \$10,519            | 0.00                                      | 24,469.00           | 3,669.00           | \$28,138            | 0.00             | \$15,309            | \$2,310            | \$17,619            |
| <b>Rockefeller College of Public Affairs and Policy</b> | <b>39.85</b>                                | <b>\$13,493,337</b> | <b>\$2,313,518</b> | <b>\$15,806,855</b> | <b>49.85</b>                              | <b>\$14,759,964</b> | <b>\$2,858,805</b> | <b>\$17,618,768</b> | <b>10.00</b>     | <b>\$1,266,627</b>  | <b>\$545,287</b>   | <b>\$1,811,913</b>  |
| Dean's Office   | 0.00  | 0.00                | 0.00               | \$0                 | 0.00                                      | 0.00                | 0.00               | \$0                 | 0.00             | \$0                 | \$0                | \$0                 |
| Center for Legislative Development                      | 8.00  | 2,662,557.00        | 621,567.00         | \$3,284,124         | 4.00                                      | 4,695,040.00        | 1,330,858.00       | \$6,025,898         | (4.00)           | \$2,032,483         | \$709,291          | \$2,741,774         |
| Center for Policy Research                              | 5.75  | 832,056.00          | 274,679.20         | \$1,106,735         | 4.40                                      | 262,841.20          | 79,316.80          | \$342,158           | (1.35)           | (\$569,215)         | (\$195,362)        | (\$764,577)         |
| Center for Women in Government and Civil Society        | 5.80  | 247,051.20          | 26,801.20          | \$273,852           | 9.00                                      | 584,314.00          | 20,881.00          | \$605,195           | 3.20             | \$337,263           | (\$5,920)          | \$331,343           |
| Institute for Traffic Safety Management and Research    | 4.00  | 1,304,743.00        | 259,351.00         | \$1,564,094         | 7.00                                      | 1,631,323.00        | 324,641.00         | \$1,955,964         | 3.00             | \$326,580           | \$65,290           | \$391,870           |
| Political Science                                       | 0.00  | 0.00                | 0.00               | \$0                 | 0.00                                      | 0.00                | 0.00               | \$0                 | 0.00             | \$0                 | \$0                | \$0                 |
| Professional Development Program                        | 15.45                                       | 8,235,894.42        | 1,052,428.31       | \$9,288,323         | 24.45                                     | 7,523,441.53        | 1,088,205.95       | \$8,611,647         | 9.00             | (\$712,453)         | \$35,778           | (\$676,675)         |
| Public Administration                                   | 0.85  | 211,035.60          | 78,691.40          | \$289,727           | 1.00                                      | 63,004.00           | 14,902.00          | \$77,906            | 0.15             | (\$148,032)         | (\$63,789)         | (\$211,821)         |
| <b>School of Business</b>                               | <b>4.00</b>                                 | <b>\$187,591</b>    | <b>\$19,919</b>    | <b>\$207,510</b>    | <b>3.00</b>                               | <b>\$216,779</b>    | <b>\$26,014</b>    | <b>\$242,793</b>    | <b>(1.00)</b>    | <b>\$29,188</b>     | <b>\$6,095</b>     | <b>\$35,283</b>     |
| Accounting  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00                                      | 0.00                | 0.00               | \$0                 | 0.00             | \$0                 | \$0                | \$0                 |
| Center for Disaster Management                          | 0.00  | 0.00                | 0.00               | \$0                 | 0.00                                      | 0.00                | 0.00               | \$0                 | 0.00             | \$0                 | \$0                | \$0                 |
| Center for Institutional Investment                     | 0.00  | 0.00                | 0.00               | \$0                 | 0.00                                      | 0.00                | 0.00               | \$0                 | 0.00             | \$0                 | \$0                | \$0                 |
| Dean's Office   | 0.00  | 0.00                | 0.00               | \$0                 | 1.00                                      | 103,571.00          | 12,429.00          | \$116,000           | 1.00             | \$103,571           | \$12,429           | \$116,000           |
| Finance   | 0.00  | 0.00                | 0.00               | \$0                 | 0.00                                      | 0.00                | 0.00               | \$0                 | 0.00             | \$0                 | \$0                | \$0                 |
| Institute for the Advancement of Health Care Management | 0.00  | 0.00                | 0.00               | \$0                 | 0.00                                      | 0.00                | 0.00               | \$0                 | 0.00             | \$0                 | \$0                | \$0                 |
| Management  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00                                      | 0.00                | 0.00               | \$0                 | 0.00             | \$0                 | \$0                | \$0                 |
| Management Science & Information Systems                | 0.00  | 0.00                | 0.00               | \$0                 | 0.00                                      | 0.00                | 0.00               | \$0                 | 0.00             | \$0                 | \$0                | \$0                 |
| Marketing   | 0.00  | 0.00                | 0.00               | \$0                 | 0.00                                      | 0.00                | 0.00               | \$0                 | 0.00             | \$0                 | \$0                | \$0                 |
| Small Business Development Center                       | 4.00  | 187,591.00          | 19,919.00          | \$207,510           | 2.00                                      | 113,208.00          | 13,585.00          | \$126,793           | (2.00)           | (\$74,383)          | (\$6,334)          | (\$80,717)          |
| <b>School of Criminal Justice</b>                       | <b>3.15</b>                                 | <b>\$876,259</b>    | <b>\$276,083</b>   | <b>\$1,152,342</b>  | <b>6.90</b>                               | <b>\$1,696,221</b>  | <b>\$592,111</b>   | <b>\$2,288,332</b>  | <b>3.75</b>      | <b>\$819,962</b>    | <b>\$316,028</b>   | <b>\$1,135,990</b>  |
| Dean's Office   | 0.00  | 0.00                | 0.00               | \$0                 | 1.00                                      | 54,477.00           | 27,456.00          | \$81,933            | 1.00             | \$54,477            | \$27,456           | \$81,933            |
| Hindelang Criminal Justice Research Center              | 3.15  | 876,259.00          | 276,082.95         | \$1,152,342         | 5.90                                      | 1,641,744.30        | 564,654.70         | \$2,206,399         | 2.75             | \$765,485           | \$288,572          | \$1,054,057         |

**Report of Research Foundation Awards by Academic Unit**

**Fiscal Year to Date**

|  | Awards - FY '06        |                       |                     |                       | Awards - FY '07        |                       |                     |                       | Difference    |                      |                    |                      |
|--|------------------------|-----------------------|---------------------|-----------------------|------------------------|-----------------------|---------------------|-----------------------|---------------|----------------------|--------------------|----------------------|
|  | July, 2005 - May, 2006 |                       |                     |                       | July, 2006 - May, 2007 |                       |                     |                       |               |                      |                    |                      |
|  | Number                 | Direct Costs          | F&A Costs           | Total Costs           | Number                 | Direct Costs          | F&A Costs           | Total Costs           | Number        | Direct Costs         | F&A Costs          | Total Costs          |
| <b>School of Education</b>                                 | <b>41.10</b>           | <b>\$5,274,188</b>    | <b>\$1,212,230</b>  | <b>\$6,486,417</b>    | <b>34.95</b>           | <b>\$4,347,999</b>    | <b>\$611,034</b>    | <b>\$4,959,033</b>    | <b>(6.15)</b> | <b>(\$926,188)</b>   | <b>(\$601,196)</b> | <b>(\$1,527,384)</b> |
| Albany Institute for Research in Education                 | 16.70                  | 1,427,461.50          | 211,578.80          | \$1,639,040           | 17.95                  | 1,940,289.25          | 235,053.65          | \$2,175,343           | 1.25          | \$512,828            | \$23,475           | \$536,303            |
| Capital Area School Development Association                | 0.20                   | 54,991.40             | 27,715.60           | \$82,707              | 0.50                   | 72,625.00             | 33,232.00           | \$105,857             | 0.30          | \$17,634             | \$5,516            | \$23,150             |
| Center for Innovation in Career Development                | 2.00                   | 363,840.00            | 18,380.00           | \$382,220             | 2.00                   | 364,339.00            | 18,312.00           | \$382,651             | 0.00          | \$499                | (\$68)             | \$431                |
| Child Research and Study Center                            | 1.00                   | 1,813,433.00          | 759,420.00          | \$2,572,853           | 1.00                   | 1,306,073.00          | 221,935.00          | \$1,528,008           | 0.00          | (\$507,360)          | (\$537,485)        | (\$1,044,845)        |
| Dean's Office  | 2.00                   | 405,795.00            | 33,093.00           | \$438,888             | 1.00                   | 13,066.00             | 1,255.00            | \$14,321              | (1.00)        | (\$392,729)          | (\$31,838)         | (\$424,567)          |
| Educational Administration                                 | 0.50                   | 197,268.00            | 27,732.00           | \$225,000             | 0.50                   | 115,932.00            | 33,325.50           | \$149,258             | 0.00          | (\$81,336)           | \$5,594            | (\$75,743)           |
| Educational and Counseling Psychology                      | 17.70                  | 1,001,398.60          | 134,310.50          | \$1,135,709           | 11.00                  | 530,675.00            | 67,921.00           | \$598,596             | (6.70)        | (\$470,724)          | (\$66,390)         | (\$537,113)          |
| Educational Theory and Practice                            | 1.00                   | 10,000.00             | 0.00                | \$10,000              | 1.00                   | 5,000.00              | 0.00                | \$5,000               | 0.00          | (\$5,000)            | \$0                | (\$5,000)            |
| National Research Center on English Learning & Achievement | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00          | \$0                  | \$0                | \$0                  |
| Reading  | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00          | \$0                  | \$0                | \$0                  |
| <b>School of Public Health</b>                             | <b>33.50</b>           | <b>\$5,305,875</b>    | <b>\$1,024,095</b>  | <b>\$6,329,969</b>    | <b>29.50</b>           | <b>\$5,381,763</b>    | <b>\$942,566</b>    | <b>\$6,324,329</b>    | <b>(4.00)</b> | <b>\$75,888</b>      | <b>(\$81,529)</b>  | <b>(\$5,641)</b>     |
| Biomedical Sciences  | 1.00                   | 97,650.00             | 7,812.00            | \$105,462             | 2.00                   | 34,800.00             | 0.00                | \$34,800              | 1.00          | (\$62,850)           | (\$7,812)          | (\$70,662)           |
| Biometry and Statistics                                    | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00          | \$0                  | \$0                | \$0                  |
| Center for Health Workforce Studies                        | 0.00                   | 0.00                  | 0.00                | \$0                   | 2.00                   | 370,834.00            | 74,166.00           | \$445,000             | 2.00          | \$370,834            | \$74,166           | \$445,000            |
| Center for Minority Health Research, Education & Training  | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00          | \$0                  | \$0                | \$0                  |
| Dean's Office  | 6.75                   | 1,784,990.53          | 196,166.29          | \$1,981,157           | 13.15                  | 2,167,328.12          | 171,828.95          | \$2,339,157           | 6.40          | \$382,338            | (\$24,337)         | \$358,000            |
| Environmental Health                                       | 0.00                   | 145,654.00            | 21,849.00           | \$167,503             | 0.00                   | 148,903.00            | 22,335.00           | \$171,238             | 0.00          | \$3,249              | \$486              | \$3,735              |
| Epidemiology   | 8.50                   | 863,015.00            | 318,617.00          | \$1,181,632           | 3.65                   | 544,214.80            | 201,837.20          | \$746,052             | (4.85)        | (\$318,800)          | (\$116,780)        | (\$435,580)          |
| Health Policy Management and Behavior                      | 17.25                  | 2,414,565.00          | 479,650.50          | \$2,894,216           | 8.70                   | 2,115,682.85          | 472,398.80          | \$2,588,082           | (8.55)        | (\$298,882)          | (\$7,252)          | (\$306,134)          |
| <b>School of Social Welfare</b>                            | <b>32.85</b>           | <b>\$3,811,466.65</b> | <b>\$667,514.30</b> | <b>\$4,478,980.95</b> | <b>32.65</b>           | <b>\$2,723,245.75</b> | <b>\$405,179.90</b> | <b>\$3,128,425.65</b> | <b>(0.20)</b> | <b>(\$1,088,221)</b> | <b>(\$262,334)</b> | <b>(\$1,350,555)</b> |
| Center for Excellence in Aging Services                    | 7.50                   | 311,524.00            | 36,132.00           | \$347,656             | 10.00                  | 312,661.50            | 13,362.50           | \$326,024             | 2.50          | \$1,138              | (\$22,770)         | (\$21,632)           |
| Center for Human Services Research                         | 5.05                   | 701,221.00            | 137,531.65          | \$838,753             | 4.00                   | 624,271.25            | 115,111.50          | \$739,383             | (1.05)        | (\$76,950)           | (\$22,420)         | (\$99,370)           |
| Center for Social Work Practice Research                   | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00          | \$0                  | \$0                | \$0                  |
| Dean's Office  | 18.30                  | 2,661,491.65          | 487,874.65          | \$3,149,366           | 15.65                  | 1,450,850.50          | 226,205.90          | \$1,677,056           | (2.65)        | (\$1,210,641)        | (\$261,669)        | (\$1,472,310)        |
| Institute of Gerontology                                   | 2.00                   | 137,230.00            | 5,976.00            | \$143,206             | 2.00                   | 113,212.50            | 6,050.00            | \$119,263             | 0.00          | (\$24,018)           | \$74               | (\$23,944)           |
| Institute for Social Services Research and Development     | 0.00                   | 0.00                  | 0.00                | \$0                   | 1.00                   | 222,250.00            | 44,450.00           | \$266,700             | 1.00          | \$222,250            | \$44,450           | \$266,700            |
| <b>President's Office</b>                                  | <b>0.00</b>            | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            | <b>0.00</b>            | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            | <b>0.00</b>   | <b>\$0</b>           | <b>\$0</b>         | <b>\$0</b>           |
| <b>Division of Academic Affairs</b>                        | <b>11.00</b>           | <b>\$1,124,928</b>    | <b>\$106,476</b>    | <b>\$1,231,404</b>    | <b>10.00</b>           | <b>\$2,992,646</b>    | <b>\$434,975</b>    | <b>\$3,427,621</b>    | <b>(1.00)</b> | <b>\$1,867,718</b>   | <b>\$328,499</b>   | <b>\$2,196,217</b>   |
| VP - Academic Affairs                                      | 6.00                   | 988,150.00            | 104,153.00          | \$1,092,303           | 6.00                   | 2,918,540.00          | 434,671.00          | \$3,353,211           | 0.00          | \$1,930,390          | \$330,518          | \$2,260,908          |
| Center for Excellence in Teaching and Learning             | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00                   | 0.00                  | 0.00                | \$0                   | 0.00          | \$0                  | \$0                | \$0                  |
| New York State Writer's Institute                          | 1.00                   | 18,182.00             | 1,818.00            | \$20,000              | 0.00                   | 0.00                  | 0.00                | \$0                   | (1.00)        | (\$18,182)           | (\$1,818)          | (\$20,000)           |
| University Libraries                                       | 4.00                   | 118,596.00            | 505.00              | \$119,101             | 4.00                   | 74,106.00             | 304.00              | \$74,410              | 0.00          | (\$44,490)           | (\$201)            | (\$44,691)           |
| <b>Division of Finance and Business</b>                    | <b>0.00</b>            | <b>\$838,099</b>      | <b>\$0</b>          | <b>\$838,099</b>      | <b>0.00</b>            | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            | <b>0.00</b>   | <b>(\$838,099)</b>   | <b>\$0</b>         | <b>(\$838,099)</b>   |

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year to Date**

|   | Awards - FY '06<br>July, 2005 - May, 2006 |                    |                    | Awards - FY '07<br>July, 2006 - May, 2007 |              |                    | Difference         |                    |             |                    |                   |                    |
|---|---|--------------------|--------------------|---|--------------|--------------------|--------------------|--------------------|-------------|--------------------|-------------------|--------------------|
|   | Number                                    | Direct<br>Costs    | F&A<br>Costs       | Total<br>Costs                            | Number       | Direct<br>Costs    | F&A<br>Costs       | Total<br>Costs     | Number      | Direct<br>Costs    | F&A<br>Costs      | Total<br>Costs     |
| <b>Division for Research</b>                            | <b>43.70</b>                              | <b>\$3,272,391</b> | <b>\$1,256,508</b> | <b>\$4,528,899</b>                        | <b>46.00</b> | <b>\$5,444,741</b> | <b>\$1,346,726</b> | <b>\$6,791,466</b> | <b>2.30</b> | <b>\$2,172,349</b> | <b>\$90,218</b>   | <b>\$2,262,567</b> |
| VP - Research   | 1.00                                      | 96,337.00          | 0.00               | \$96,337                                  | 2.00         | 205,646.00         | 0.00               | \$205,646          | 1.00        | \$109,309          | \$0               | \$109,309          |
| Atmospheric Sciences Research Center                    | 26.00                                     | 1,635,730.00       | 799,458.00         | \$2,435,188                               | 19.00        | 1,380,258.00       | 532,022.00         | \$1,912,280        | (7.00)      | (\$255,472)        | (\$267,436)       | (\$522,908)        |
| Center for Functional Genomics                          | 3.50                                      | 438,058.00         | 187,257.00         | \$625,315                                 | 4.00         | 446,151.00         | 53,153.00          | \$499,304          | 0.50        | \$8,093            | (\$134,104)       | (\$126,011)        |
| Gen*NY*Sis Center for Excellence in Cancer Genomics     | 0.50                                      | 25,000.00          | 10,836.00          | \$35,836                                  | 5.00         | 646,955.00         | 239,467.00         | \$886,422          | 4.50        | \$621,955          | \$228,631         | \$850,586          |
| Center for Social and Demographic Analysis              | 2.90                                      | 271,439.00         | 78,780.90          | \$350,220                                 | 3.40         | 451,636.20         | 89,933.20          | \$541,569          | 0.50        | \$180,197          | \$11,152          | \$191,350          |
| Center for Technology in Government                     | 3.00                                      | 334,206.00         | 49,089.00          | \$383,295                                 | 5.00         | 615,303.00         | 93,772.00          | \$709,075          | 2.00        | \$281,097          | \$44,683          | \$325,780          |
| Institute for Health and the Environment                | 5.00                                      | 318,850.00         | 93,005.00          | \$411,855                                 | 1.00         | 130,592.00         | 59,408.00          | \$190,000          | (4.00)      | (\$188,258)        | (\$33,597)        | (\$221,855)        |
| Institute for Informatics, Logics, and Security Studies | 1.80                                      | 152,771.40         | 38,081.70          | \$190,853                                 | 4.60         | 1,399,163.40       | 243,533.40         | \$1,642,697        | 2.80        | \$1,246,392        | \$205,452         | \$1,451,844        |
| Center for Information Forensics & Assurance            | 0.00                                      | 0.00               | 0.00               | \$0                                       | 0.00         | 0.00               | 0.00               | \$0                | 0.00        | \$0                | \$0               | \$0                |
| Northeast Regional Forensic Institute                   | 0.00                                      | 0.00               | 0.00               | \$0                                       | 2.00         | 169,036.00         | 35,437.00          | \$204,473          | 2.00        | \$169,036          | \$35,437          | \$204,473          |
| <br>  |   |                    |                    |   |              |                    |                    |                    |             |                    |                   |                    |
| <b>Division of Student Success</b>                      | <b>1.80</b>                               | <b>\$297,870</b>   | <b>\$121,432</b>   | <b>\$419,302</b>                          | <b>1.95</b>  | <b>\$102,837</b>   | <b>\$30,672</b>    | <b>\$133,509</b>   | <b>0.15</b> | <b>(\$195,033)</b> | <b>(\$90,761)</b> | <b>(\$285,793)</b> |
| VP - Student Success                                    | 0.00                                      | 0.00               | 0.00               | \$0                                       | 0.50         | 50,484.00          | 24,436.00          | \$74,920           | 0.50        | \$50,484           | \$24,436          | \$74,920           |
| Health and Counseling Services                          | 1.80                                      | 297,869.80         | 121,432.30         | \$419,302                                 | 1.45         | 52,353.25          | 6,235.65           | \$58,589           | (0.35)      | (\$245,517)        | (\$115,197)       | (\$360,713)        |
| Student Services  | 0.00                                      | 0.00               | 0.00               | \$0                                       | 0.00         | 0.00               | 0.00               | \$0                | 0.00        | \$0                | \$0               | \$0                |