



**Report of Research Foundation Applications and Awards by Unit**

Fiscal Year to Date

**Executive Summary**

	Applications						Awards					
	FY '06		FY '07		Difference		FY '06		FY '07		Difference	
	7/05-4/06		7/06-4/07				7/05-4/06		7/06-4/07			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>Total</b>	<b>453.00</b>	<b>\$253,391,937</b>	<b>461.00</b>	<b>\$193,349,528</b>	<b>8.00</b>	<b>(\$60,042,409)</b>	<b>339.00</b>	<b>\$91,656,784</b>	<b>327.00</b>	<b>\$99,586,382</b>	<b>(12.00)</b>	<b>\$7,929,598</b>
College of Arts and Sciences	130.91	\$62,395,478	136.85	\$45,450,310	5.94	(\$16,945,168)	67.05	\$7,054,555	68.55	\$7,741,163	1.50	\$686,608
College of Computing and Information	6.85	\$2,352,958	16.00	\$5,568,975	9.15	\$3,216,017	4.00	\$682,266	4.40	\$703,017	0.40	\$20,751
College of Nanoscale Science and Engineering	59.00	\$83,256,215	55.50	\$40,777,760	(3.50)	(\$42,478,455)	73.00	\$46,648,483	62.00	\$55,015,601	(11.00)	\$8,367,118
Rockefeller College of Public Affairs	64.20	\$34,349,345	61.70	\$23,660,558	(2.50)	(\$10,688,787)	35.85	\$12,679,851	42.30	\$12,757,186	6.45	\$77,335
School of Business	5.00	\$479,175	4.00	\$389,500	(1.00)	(\$89,675)	3.00	\$182,817	3.00	\$242,793	0.00	\$59,976
School of Criminal Justice	8.15	\$2,448,194	16.15	\$3,632,742	8.00	\$1,184,549	3.15	\$1,152,342	4.90	\$2,114,510	1.75	\$962,168
School of Education	38.85	\$18,571,111	40.05	\$10,113,531	1.20	(\$8,457,579)	36.10	\$5,918,120	33.95	\$4,771,939	(2.15)	(\$1,146,181)
School of Public Health	33.75	\$7,105,763	29.70	\$8,694,944	(4.05)	\$1,589,181	31.50	\$6,178,372	27.80	\$5,970,211	(3.70)	(\$208,161)
School of Social Welfare	37.90	\$6,062,687	40.35	\$10,939,406	2.45	\$4,876,719	29.85	\$4,293,223	31.15	\$3,031,397	1.30	(\$1,261,826)
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	11.00	\$7,785,104	4.00	\$393,275	(7.00)	(\$7,391,829)	11.00	\$1,230,454	8.00	\$1,551,168	(3.00)	\$320,714
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$838,099	0.00	\$0	0.00	(\$838,099)
Division for Research	54.34	\$27,567,921	55.60	\$43,445,805	1.26	\$15,877,884	42.70	\$4,378,899	39.50	\$5,628,808	(3.20)	\$1,249,909
Division of Student Success	3.05	\$1,017,987	1.10	\$282,722	(1.95)	(\$735,266)	1.80	\$419,302	1.45	\$58,589	(0.35)	(\$360,713)

**Report of Research Foundation Applications by Academic Unit**
**Fiscal Year to Date**

	Applications - FY '06 July, 2005 - April, 2006			Applications - FY '07 July, 2006 - April, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>453.00</b>	<b>\$213,481,443</b>	<b>\$39,910,494</b>	<b>\$253,391,937</b>	<b>461.00</b>	<b>\$152,699,040</b>	<b>\$40,650,488</b>	<b>\$193,349,528</b>	<b>8.00</b>	<b>(\$60,782,403)</b>	<b>\$739,994</b>	<b>(\$60,042,409)</b>
<b>College of Arts and Sciences</b>	<b>130.91</b>	<b>\$46,606,698</b>	<b>\$15,788,781</b>	<b>\$62,395,478</b>	<b>136.85</b>	<b>\$32,308,862</b>	<b>\$13,141,449</b>	<b>\$45,450,310</b>	<b>5.94</b>	<b>(\$14,297,836)</b>	<b>(\$2,647,332)</b>	<b>(\$16,945,168)</b>
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	8.80	2,867,828.60	1,449,808.80	\$4,317,637	12.90	3,814,575.10	1,270,574.90	\$5,085,150	4.10	\$946,747	(\$179,234)	\$767,513
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	22.78	15,371,610.70	5,738,651.47	\$21,110,262	28.75	9,549,447.85	3,780,129.50	\$13,329,577	5.97	(\$5,822,163)	(\$1,958,522)	(\$7,780,685)
Center for Applied Historical Research	1.00	7,391.50	1,108.50	\$8,500	0.00	0.00	0.00	\$0	(1.00)	(\$7,392)	(\$1,109)	(\$8,500)
Center for Autism and Related Disabilities	0.90	10,800.00	0.00	\$10,800	0.50	1,190.50	59.50	\$1,250	(0.40)	(\$9,610)	\$60	(\$9,550)
Center for Biochemistry and Biophysics	1.50	478,410.00	101,420.00	\$579,830	1.00	423,825.00	202,572.50	\$626,398	(0.50)	(\$54,585)	\$101,153	\$46,568
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	2.00	78,884.00	20,138.00	\$99,022	0.00	0.00	0.00	\$0	(2.00)	(\$78,884)	(\$20,138)	(\$99,022)
Chemistry	31.50	9,071,440.00	2,681,503.50	\$11,752,944	23.00	7,269,838.00	3,140,171.50	\$10,410,010	(8.50)	(\$1,801,602)	\$458,668	(\$1,342,934)
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	55,078.00	27,484.00	\$82,562	1.40	94,985.60	37,933.20	\$132,919	0.40	\$39,908	\$10,449	\$50,357
Computer Science	2.00	329,601.00	144,061.00	\$473,662	0.00	0.00	0.00	\$0	(2.00)	(\$329,601)	(\$144,061)	(\$473,662)
Dean's Office	2.00	2,599,741.00	0.00	\$2,599,741	0.00	0.00	0.00	\$0	(2.00)	(\$2,599,741)	\$0	(\$2,599,741)
Center for the Elimination of Minority Health Disparities	0.40	408,532.40	182,686.40	\$591,219	0.00	0.00	0.00	\$0	(0.40)	(\$408,532)	(\$182,686)	(\$591,219)
Center for Humanities and Technoscience	1.00	10,000.00	0.00	\$10,000	0.00	0.00	0.00	\$0	(1.00)	(\$10,000)	\$0	(\$10,000)
Center for Neuroscience Research	1.30	455,843.10	178,792.30	\$634,635	0.80	107,871.90	47,743.20	\$155,615	(0.50)	(\$347,971)	(\$131,049)	(\$479,020)
Earth and Atmospheric Science	9.00	2,373,007.00	1,094,783.00	\$3,467,790	11.25	2,999,239.75	1,313,825.50	\$4,313,065	2.25	\$626,233	\$219,043	\$845,275
East Asian Studies	1.00	102,626.00	0.00	\$102,626	0.00	0.00	0.00	\$0	(1.00)	(\$102,626)	\$0	(\$102,626)
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	2.50	486,398.60	178,515.60	\$664,914	3.55	155,455.90	63,454.80	\$218,911	1.05	(\$330,943)	(\$115,061)	(\$446,004)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	1.00	107,478.00	23,798.00	\$131,276	1.00	\$107,478	\$23,798	\$131,276
Geography and Planning	7.90	346,018.00	96,766.10	\$442,784	6.75	555,018.25	206,923.80	\$761,942	(1.15)	\$209,000	\$110,158	\$319,158
History	3.00	70,391.50	1,108.50	\$71,500	0.00	0.00	0.00	\$0	(3.00)	(\$70,392)	(\$1,109)	(\$71,500)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.30	73,547.70	19,122.30	\$92,670	0.30	\$73,548	\$19,122	\$92,670
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	3.00	206,653.00	61,898.00	\$268,551	3.00	33,800.00	0.00	\$33,800	0.00	(\$172,853)	(\$61,898)	(\$234,751)
Latin American and Caribbean Studies	1.00	25,000.00	0.00	\$25,000	1.00	25,310.00	0.00	\$25,310	0.00	\$310	\$0	\$310
Lewis Mumford Center	0.20	7,500.00	1,500.00	\$9,000	0.20	2,014.40	1,027.40	\$3,042	0.00	(\$5,486)	(\$473)	(\$5,958)
Mathematics and Statistics	2.00	876,399.00	226,081.00	\$1,102,480	8.00	548,585.00	263,396.00	\$811,981	6.00	(\$327,814)	\$37,315	(\$290,499)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	2.50	464,129.50	135,536.50	\$599,666	5.50	1,110,596.50	498,328.50	\$1,608,925	3.00	\$646,467	\$362,792	\$1,009,259
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	19.08	7,036,504.75	2,686,053.97	\$9,722,559	19.45	4,368,366.40	1,861,137.00	\$6,229,503	0.37	(\$2,668,138)	(\$824,917)	(\$3,493,055)
Sociology	3.55	2,866,910.00	780,884.05	\$3,647,794	7.50	983,830.00	378,018.00	\$1,361,848	3.95	(\$1,883,080)	(\$402,866)	(\$2,285,946)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	1.00	83,886.00	33,233.00	\$117,119	1.00	\$83,886	\$33,233	\$117,119

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<b>College of Computing and Information</b>	<b>6.85</b>	<b>\$1,744,155</b>	<b>\$608,803</b>	<b>\$2,352,958</b>	<b>16.00</b>	<b>\$3,980,367</b>	<b>\$1,588,608</b>	<b>\$5,568,975</b>	<b>9.15</b>	<b>\$2,236,212</b>	<b>\$979,805</b>	<b>\$3,216,017</b>
Dean's Office	1.50	183,263.00	39,277.00	\$222,540	3.65	1,078,176.65	386,076.90	\$1,464,254	2.15	\$894,914	\$346,800	\$1,241,714
Information Studies	3.15	966,838.90	301,205.50	\$1,268,044	3.00	578,637.00	217,798.00	\$796,435	(0.15)	(\$388,202)	(\$83,408)	(\$471,609)
Computer Science	2.20	594,052.80	268,320.30	\$862,373	9.35	2,323,553.05	984,733.00	\$3,308,286	7.15	\$1,729,500	\$716,413	\$2,445,913
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>College of Nanoscale Science and Engineering</b>	<b>59.00</b>	<b>\$79,497,236</b>	<b>\$3,758,979</b>	<b>\$83,256,215</b>	<b>55.50</b>	<b>\$35,446,367</b>	<b>\$5,331,394</b>	<b>\$40,777,760</b>	<b>(3.50)</b>	<b>(\$44,050,869)</b>	<b>\$1,572,415</b>	<b>(\$42,478,455)</b>
Vice President	59.00	79,497,235.50	3,758,979.00	\$83,256,215	55.50	35,446,366.50	5,331,393.50	\$40,777,760	(3.50)	(\$44,050,869)	\$1,572,415	(\$42,478,455)
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>Rockefeller College of Public Affairs and Policy</b>	<b>64.20</b>	<b>\$30,827,959</b>	<b>\$3,521,386</b>	<b>\$34,349,345</b>	<b>61.70</b>	<b>\$20,233,395</b>	<b>\$3,427,163</b>	<b>\$23,660,558</b>	<b>(2.50)</b>	<b>(\$10,594,564)</b>	<b>(\$94,223)</b>	<b>(\$10,688,787)</b>
Dean's Office	0.00	0.00	0.00	\$0	1.00	202,440.00	40,488.00	\$242,928	1.00	\$202,440	\$40,488	\$242,928
Center for Legislative Development	6.00	240,203.00	40,434.00	\$280,637	3.00	22,817.00	3,081.00	\$25,898	(3.00)	(\$217,386)	(\$37,353)	(\$254,739)
Center for Policy Research	6.25	1,634,538.55	563,476.15	\$2,198,015	5.40	255,879.40	72,913.20	\$328,793	(0.85)	(\$1,378,659)	(\$490,563)	(\$1,869,222)
Center for Women in Government and Civil Society	11.80	10,292,545.20	41,181.20	\$10,333,726	7.00	2,300,850.00	182,159.00	\$2,483,009	(4.80)	(\$7,991,695)	\$140,978	(\$7,850,717)
Institute for Traffic Safety Management and Research	1.00	146,665.00	29,333.00	\$175,998	5.00	1,417,214.00	225,857.00	\$1,643,071	4.00	\$1,270,549	\$196,524	\$1,467,073
Political Science	3.13	1,029,884.63	97,347.63	\$1,127,232	1.40	76,639.80	36,715.60	\$113,355	(1.73)	(\$953,245)	(\$60,632)	(\$1,013,877)
Professional Development Program	34.90	17,034,079.20	2,596,644.25	\$19,630,723	37.50	15,808,129.50	2,811,600.25	\$18,619,730	2.60	(\$1,225,950)	\$214,956	(\$1,010,994)
Public Administration	1.13	450,043.23	152,969.63	\$603,013	1.40	149,425.15	54,348.90	\$203,774	0.28	(\$300,618)	(\$98,621)	(\$399,239)
<b>School of Business</b>	<b>5.00</b>	<b>\$339,374</b>	<b>\$139,801</b>	<b>\$479,175</b>	<b>4.00</b>	<b>\$369,065</b>	<b>\$20,435</b>	<b>\$389,500</b>	<b>(1.00)</b>	<b>\$29,691</b>	<b>(\$119,366)</b>	<b>(\$89,675)</b>
Accounting	0.00	0.00	0.00	\$0	1.00	179,218.00	0.00	\$179,218	1.00	\$179,218	\$0	\$179,218
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	2.00	303,783.00	135,593.00	\$439,376	2.00	132,589.00	13,564.00	\$146,153	0.00	(\$171,194)	(\$122,029)	(\$293,223)
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	35,591.00	4,208.00	\$39,799	1.00	57,258.00	6,871.00	\$64,129	(2.00)	\$21,667	\$2,663	\$24,330
<b>School of Criminal Justice</b>	<b>8.15</b>	<b>\$1,818,089</b>	<b>\$630,105</b>	<b>\$2,448,194</b>	<b>16.15</b>	<b>\$2,797,917</b>	<b>\$834,825</b>	<b>\$3,632,742</b>	<b>8.00</b>	<b>\$979,828</b>	<b>\$204,721</b>	<b>\$1,184,549</b>
Dean's Office	0.00	0.00	0.00	\$0	1.00	54,477.00	27,456.00	\$81,933	1.00	\$54,477	\$27,456	\$81,933
Hindelang Criminal Justice Research Center	8.15	1,818,089.30	630,104.55	\$2,448,194	15.15	2,743,440.00	807,369.40	\$3,550,809	7.00	\$925,351	\$177,265	\$1,102,616

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<b>School of Education</b>	<b>38.85</b>	<b>\$13,810,001</b>	<b>\$4,761,110</b>	<b>\$18,571,111</b>	<b>40.05</b>	<b>\$8,189,485</b>	<b>\$1,924,047</b>	<b>\$10,113,531</b>	<b>1.20</b>	<b>(\$5,620,516)</b>	<b>(\$2,837,064)</b>	<b>(\$8,457,579)</b>
Albany Institute for Research in Education	21.80	7,945,419.60	2,980,606.25	\$10,926,026	27.05	6,431,363.90	1,641,143.50	\$8,072,507	5.25	(\$1,514,056)	(\$1,339,463)	(\$2,853,518)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	1.00	160,091.00	12,807.00	\$172,898	0.00	0.00	0.00	\$0	(1.00)	(\$160,091)	(\$12,807)	(\$172,898)
Child Research and Study Center	4.00	4,946,434.00	1,679,714.00	\$6,626,148	1.00	1,276,916.00	217,652.00	\$1,494,568	(3.00)	(\$3,669,518)	(\$1,462,062)	(\$5,131,580)
Dean's Office	2.05	329,864.40	26,554.30	\$356,419	0.00	0.00	0.00	\$0	(2.05)	(\$329,864)	(\$26,554)	(\$356,419)
Educational Administration	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	9.00	423,191.50	61,428.50	\$484,620	11.00	444,205.00	65,251.00	\$509,456	2.00	\$21,014	\$3,823	\$24,836
Educational Theory and Practice	1.00	5,000.00	0.00	\$5,000	1.00	37,000.00	0.00	\$37,000	0.00	\$32,000	\$0	\$32,000
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>33.75</b>	<b>\$6,134,752</b>	<b>\$971,011</b>	<b>\$7,105,763</b>	<b>29.70</b>	<b>\$7,199,512</b>	<b>\$1,495,433</b>	<b>\$8,694,944</b>	<b>(4.05)</b>	<b>\$1,064,760</b>	<b>\$524,421</b>	<b>\$1,589,181</b>
Biomedical Sciences	2.00	211,650.00	7,812.00	\$219,462	2.00	900,000.00	0.00	\$900,000	0.00	\$688,350	(\$7,812)	\$680,538
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	2.00	374,999.00	75,001.00	\$450,000	2.00	\$374,999	\$75,001	\$450,000
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	6.10	1,594,153.00	71,787.40	\$1,665,940	8.40	420,266.70	65,862.90	\$486,130	2.30	(\$1,173,886)	(\$5,924)	(\$1,179,811)
Environmental Health	0.00	0.00	0.00	\$0	2.00	513,676.00	14,750.00	\$528,426	2.00	\$513,676	\$14,750	\$528,426
Epidemiology	5.30	1,511,788.00	208,821.00	\$1,720,609	4.10	433,970.00	197,865.50	\$631,836	(1.20)	(\$1,077,818)	(\$10,956)	(\$1,088,774)
Health Policy Management and Behavior	20.35	2,817,161.00	682,591.05	\$3,499,752	11.20	4,556,599.90	1,141,953.20	\$5,698,553	(9.15)	\$1,739,439	\$459,362	\$2,198,801
<b>School of Social Welfare</b>	<b>37.90</b>	<b>\$5,169,782</b>	<b>\$892,905</b>	<b>\$6,062,687</b>	<b>40.35</b>	<b>\$8,861,033</b>	<b>\$2,078,373</b>	<b>\$10,939,406</b>	<b>2.45</b>	<b>\$3,691,250</b>	<b>\$1,185,469</b>	<b>\$4,876,719</b>
Center for Excellence in Aging Services	8.50	298,330.00	18,265.50	\$316,596	3.50	317,687.50	17,872.00	\$335,560	(5.00)	\$19,358	(\$394)	\$18,964
Center for Human Services Research	5.80	834,374.45	120,054.80	\$954,429	3.50	444,241.50	52,605.00	\$496,847	(2.30)	(\$390,133)	(\$67,450)	(\$457,583)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	21.10	3,706,215.35	743,697.95	\$4,449,913	29.35	7,422,561.50	1,888,822.85	\$9,311,384	8.25	\$3,716,346	\$1,145,125	\$4,861,471
Institute of Gerontology	2.50	330,862.50	10,886.50	\$341,749	2.50	343,167.00	52,398.50	\$395,566	0.00	\$12,305	\$41,512	\$53,817
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	1.50	333,375.00	66,675.00	\$400,050	1.50	\$333,375	\$66,675	\$400,050
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>11.00</b>	<b>\$6,651,158</b>	<b>\$1,133,946</b>	<b>\$7,785,104</b>	<b>4.00</b>	<b>\$376,369</b>	<b>\$16,906</b>	<b>\$393,275</b>	<b>(7.00)</b>	<b>(\$6,274,789)</b>	<b>(\$1,117,040)</b>	<b>(\$7,391,829)</b>
VP - Academic Affairs	5.00	6,279,724.00	1,040,465.00	\$7,320,189	1.00	203,704.00	16,296.00	\$220,000	(4.00)	(\$6,076,020)	(\$1,024,169)	(\$7,100,189)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	18,182.00	1,818.00	\$20,000	0.00	0.00	0.00	\$0	(1.00)	(\$18,182)	(\$1,818)	(\$20,000)
University Libraries	5.00	353,252.00	91,663.00	\$444,915	3.00	172,665.00	610.00	\$173,275	(2.00)	(\$180,587)	(\$91,053)	(\$271,640)
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Report of Research Foundation Applications by Academic Unit**

**Fiscal Year to Date**

	Applications - FY '06 July, 2005 - April, 2006			Applications - FY '07 July, 2006 - April, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division for Research</b>	<b>54.34</b>	<b>\$20,119,072</b>	<b>\$7,448,849</b>	<b>\$27,567,921</b>	<b>55.60</b>	<b>\$32,719,899</b>	<b>\$10,725,906</b>	<b>\$43,445,805</b>	<b>1.26</b>	<b>\$12,600,827</b>	<b>\$3,277,057</b>	<b>\$15,877,884</b>
VP - Research	1.00	96,337.00	0.00	\$96,337	1.00	100,796.00	0.00	\$100,796	0.00	\$4,459	\$0	\$4,459
Atmospheric Sciences Research Center	25.00	5,480,083.00	1,786,924.00	\$7,267,007	15.25	3,494,563.75	1,207,830.50	\$4,702,394	(9.75)	(\$1,985,519)	(\$579,094)	(\$2,564,613)
Center for Functional Genomics	8.75	5,605,561.25	2,535,738.75	\$8,141,300	1.00	733,976.00	369,924.00	\$1,103,900	(7.75)	(\$4,871,585)	(\$2,165,815)	(\$7,037,400)
Gen*NY*Sis Center for Excellence in Cancer Genomics	4.70	1,966,658.00	884,537.00	\$2,851,195	12.50	12,217,317.50	3,648,630.00	\$15,865,948	7.80	\$10,250,660	\$2,764,093	\$13,014,753
Center for Social and Demographic Analysis	3.95	762,549.00	300,421.20	\$1,062,970	9.60	5,289,771.10	2,176,865.70	\$7,466,637	5.65	\$4,527,222	\$1,876,445	\$6,403,667
Center for Technology in Government	4.00	2,225,814.00	374,429.00	\$2,600,243	4.25	482,271.25	127,199.50	\$609,471	0.25	(\$1,743,543)	(\$247,230)	(\$1,990,772)
Institute for Health and the Environment	4.34	1,344,872.10	428,309.76	\$1,773,182	4.50	6,797,442.50	1,907,327.00	\$8,704,770	0.16	\$5,452,570	\$1,479,017	\$6,931,588
Institute for Informatics, Logics, and Security Studies	1.60	2,572,938.40	1,128,750.40	\$3,701,689	6.50	3,523,010.60	1,288,129.30	\$4,811,140	4.90	\$950,072	\$159,379	\$1,109,451
Center for Information Forensics & Assurance	1.00	64,259.00	9,739.00	\$73,998	0.00	0.00	0.00	\$0	(1.00)	(\$64,259)	(\$9,739)	(\$73,998)
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	1.00	80,750.00	0.00	\$80,750	1.00	\$80,750	\$0	\$80,750
<b>Division of Student Success</b>	<b>3.05</b>	<b>\$763,169</b>	<b>\$254,819</b>	<b>\$1,017,987</b>	<b>1.10</b>	<b>\$216,771</b>	<b>\$65,950</b>	<b>\$282,722</b>	<b>(1.95)</b>	<b>(\$546,397)</b>	<b>(\$188,869)</b>	<b>(\$735,266)</b>
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.95	523,549.30	219,218.65	\$742,768	1.10	216,771.40	65,950.20	\$282,722	(0.85)	(\$306,778)	(\$153,268)	(\$460,046)
Student Services	1.00	227,988.00	29,738.00	\$257,726	0.00	0.00	0.00	\$0	(1.00)	(\$227,988)	(\$29,738)	(\$257,726)

**Report of Research Foundation Awards by Academic Unit**

**Fiscal Year to Date**

	Awards - FY '06 July, 2005 - April, 2006				Awards - FY '07 July, 2006 - April, 2007				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>339.00</b>	<b>\$81,576,858</b>	<b>\$10,079,926</b>	<b>\$91,656,784</b>	<b>327.00</b>	<b>\$89,740,967</b>	<b>\$9,845,415</b>	<b>\$99,586,382</b>	<b>(12.00)</b>	<b>\$8,164,109</b>	<b>(\$234,511)</b>	<b>\$7,929,598</b>
<b>College of Arts and Sciences</b>	<b>67.05</b>	<b>\$5,482,952</b>	<b>\$1,571,603</b>	<b>\$7,054,555</b>	<b>68.55</b>	<b>\$6,091,625</b>	<b>\$1,649,538</b>	<b>\$7,741,163</b>	<b>1.50</b>	<b>\$608,673</b>	<b>\$77,935</b>	<b>\$686,608</b>
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	1.50	163,152.00	44,020.00	\$207,172	0.50	74,046.00	36,071.50	\$110,118	(1.00)	(\$89,106)	(\$7,949)	(\$97,055)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	10.20	732,099.50	291,837.50	\$1,023,937	14.10	1,404,475.20	452,395.80	\$1,856,871	3.90	\$672,376	\$160,558	\$832,934
Center for Applied Historical Research	2.50	22,608.50	3,391.50	\$26,000	3.00	16,872.00	2,531.00	\$19,403	0.50	(\$5,737)	(\$861)	(\$6,597)
Center for Autism and Related Disabilities	1.52	315,429.88	24,809.12	\$340,239	2.50	491,307.50	44,403.50	\$535,711	0.98	\$175,878	\$19,594	\$195,472
Center for Biochemistry and Biophysics	1.50	134,269.00	65,757.50	\$200,027	0.50	39,060.00	18,497.00	\$57,557	(1.00)	(\$95,209)	(\$47,261)	(\$142,470)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.00	3,978.00	2,005.00	\$5,983	1.00	75,000.00	17,754.00	\$92,754	0.00	\$71,022	\$15,749	\$86,771
Chemistry	7.50	680,410.00	200,665.50	\$881,076	12.00	1,280,243.00	351,028.00	\$1,631,271	4.50	\$599,833	\$150,363	\$750,196
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	55,078.00	27,484.00	\$82,562	0.00	0.00	0.00	\$0	(1.00)	(\$55,078)	(\$27,484)	(\$82,562)
Computer Science	0.20	16,974.60	4,231.30	\$21,206	0.00	0.00	0.00	\$0	(0.20)	(\$16,975)	(\$4,231)	(\$21,206)
Dean's Office	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	1.00	306,075.00	154,277.00	\$460,352	1.00	\$306,075	\$154,277	\$460,352
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.60	38,671.80	13,779.50	\$52,451	0.60	36,968.20	11,384.20	\$48,352	0.00	(\$1,704)	(\$2,395)	(\$4,099)
Earth and Atmospheric Science	12.00	1,313,947.00	385,106.00	\$1,699,053	7.00	559,238.00	253,958.00	\$813,196	(5.00)	(\$754,709)	(\$131,148)	(\$885,857)
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	0.40	180,633.40	78,441.40	\$259,075	2.10	96,843.30	34,555.70	\$131,399	1.70	(\$83,790)	(\$43,886)	(\$127,676)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	4.60	127,000.00	4,000.00	\$131,000	3.60	41,218.00	6,000.00	\$47,218	(1.00)	(\$85,782)	\$2,000	(\$83,782)
History	2.50	12,565.50	1,434.50	\$14,000	0.00	0.00	0.00	\$0	(2.50)	(\$12,566)	(\$1,435)	(\$14,000)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	43,463.00	6,517.00	\$49,980	1.00	6.00	4.00	\$10	0.00	(\$43,457)	(\$6,513)	(\$49,970)
Language, Literatures, and Culture	2.00	48,548.00	0.00	\$48,548	3.00	24,634.00	0.00	\$24,634	1.00	(\$23,914)	\$0	(\$23,914)
Latin American and Caribbean Studies	1.00	25,000.00	0.00	\$25,000	0.00	0.00	0.00	\$0	(1.00)	(\$25,000)	\$0	(\$25,000)
Lewis Mumford Center	0.40	5,000.00	1,000.00	\$6,000	0.40	7,500.00	1,500.00	\$9,000	0.00	\$2,500	\$500	\$3,000
Mathematics and Statistics	0.50	184,728.50	3,695.00	\$188,424	1.50	209,827.00	3,976.50	\$213,804	1.00	\$25,099	\$282	\$25,380
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	5.00	259,429.00	86,289.00	\$345,718	2.00	84,436.00	30,736.00	\$115,172	(3.00)	(\$174,993)	(\$55,553)	(\$230,546)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	7.43	851,635.82	249,925.13	\$1,101,561	9.65	920,114.35	148,136.70	\$1,068,251	2.22	\$68,479	(\$101,788)	(\$33,310)
Sociology	2.50	213,339.00	49,498.50	\$262,838	2.10	351,100.70	50,062.80	\$401,164	(0.40)	\$137,762	\$564	\$138,326
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	1.00	72,661.00	32,266.00	\$104,927	1.00	\$72,661	\$32,266	\$104,927

**Report of Research Foundation Awards by Academic Unit**

**Fiscal Year to Date**

	Awards - FY '06 July, 2005 - April, 2006			Awards - FY '07 July, 2006 - April, 2007				Difference				
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Computing and Information</b>	<b>4.00</b>	<b>\$596,620</b>	<b>\$85,646</b>	<b>\$682,266</b>	<b>4.40</b>	<b>\$580,824</b>	<b>\$122,194</b>	<b>\$703,017</b>	<b>0.40</b>	<b>(\$15,796)</b>	<b>\$36,548</b>	<b>\$20,751</b>
Dean's Office	4.00	578,766.00	82,968.00	\$661,734	1.00	166,928.00	33,375.00	\$200,303	(3.00)	(\$411,838)	(\$49,593)	(\$461,431)
Information Studies	0.00	0.00	0.00	\$0	1.20	82,880.30	37,903.30	\$120,784	1.20	\$82,880	\$37,903	\$120,784
Computer Science	0.00	17,854.00	2,678.00	\$20,532	2.20	331,015.30	50,915.30	\$381,931	2.20	\$313,161	\$48,237	\$361,399
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>College of Nanoscale Science and Engineering</b>	<b>73.00</b>	<b>\$44,531,185</b>	<b>\$2,117,298</b>	<b>\$46,648,483</b>	<b>62.00</b>	<b>\$52,784,473</b>	<b>\$2,231,128</b>	<b>\$55,015,601</b>	<b>(11.00)</b>	<b>\$8,253,288</b>	<b>\$113,830</b>	<b>\$8,367,118</b>
Vice President	73.00	44,522,025.00	2,115,939.00	\$46,637,964	62.00	52,760,004.00	2,227,459.00	\$54,987,463	(11.00)	\$8,237,979	\$111,520	\$8,349,499
University at Albany Institute for Materials	0.00	9,160.00	1,359.00	\$10,519	0.00	24,469.00	3,669.00	\$28,138	0.00	\$15,309	\$2,310	\$17,619
<b>Rockefeller College of Public Affairs and Policy</b>	<b>35.85</b>	<b>\$10,964,865</b>	<b>\$1,714,986</b>	<b>\$12,679,851</b>	<b>42.30</b>	<b>\$10,544,180</b>	<b>\$2,213,006</b>	<b>\$12,757,186</b>	<b>6.45</b>	<b>(\$420,685)</b>	<b>\$498,020</b>	<b>\$77,335</b>
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	7.00	231,154.00	52,970.00	\$284,124	4.00	4,695,040.00	1,330,858.00	\$6,025,898	(3.00)	\$4,463,886	\$1,277,888	\$5,741,774
Center for Policy Research	5.75	832,056.00	274,679.20	\$1,106,735	4.40	262,841.20	79,316.80	\$342,158	(1.35)	(\$569,215)	(\$195,362)	(\$764,577)
Center for Women in Government and Civil Society	4.80	237,960.20	25,892.20	\$263,852	8.00	582,495.00	20,881.00	\$603,376	3.20	\$344,535	(\$5,011)	\$339,524
Institute for Traffic Safety Management and Research	4.00	1,303,960.00	259,234.00	\$1,563,194	5.00	1,475,401.00	292,977.00	\$1,768,378	1.00	\$171,441	\$33,743	\$205,184
Political Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Professional Development Program	13.45	8,148,699.42	1,023,519.31	\$9,172,219	19.90	3,465,399.15	474,070.91	\$3,939,470	6.45	(\$4,683,300)	(\$549,448)	(\$5,232,749)
Public Administration	0.85	211,035.60	78,691.40	\$289,727	1.00	63,004.00	14,902.00	\$77,906	0.15	(\$148,032)	(\$63,789)	(\$211,821)
<b>School of Business</b>	<b>3.00</b>	<b>\$165,488</b>	<b>\$17,329</b>	<b>\$182,817</b>	<b>3.00</b>	<b>\$216,779</b>	<b>\$26,014</b>	<b>\$242,793</b>	<b>0.00</b>	<b>\$51,291</b>	<b>\$8,685</b>	<b>\$59,976</b>
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	1.00	103,571.00	12,429.00	\$116,000	1.00	\$103,571	\$12,429	\$116,000
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	165,488.00	17,329.00	\$182,817	2.00	113,208.00	13,585.00	\$126,793	(1.00)	(\$52,280)	(\$3,744)	(\$56,024)
<b>School of Criminal Justice</b>	<b>3.15</b>	<b>\$876,259</b>	<b>\$276,083</b>	<b>\$1,152,342</b>	<b>4.90</b>	<b>\$1,580,647</b>	<b>\$533,863</b>	<b>\$2,114,510</b>	<b>1.75</b>	<b>\$704,388</b>	<b>\$257,780</b>	<b>\$962,168</b>
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	3.15	876,259.00	276,082.95	\$1,152,342	4.90	1,580,647.30	533,862.70	\$2,114,510	1.75	\$704,388	\$257,780	\$962,168

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year to Date**

	Awards - FY '06 July, 2005 - April, 2006			Awards - FY '07 July, 2006 - April, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>36.10</b>	<b>\$4,757,932</b>	<b>\$1,160,189</b>	<b>\$5,918,120</b>	<b>33.95</b>	<b>\$4,219,384</b>	<b>\$552,555</b>	<b>\$4,771,939</b>	<b>(2.15)</b>	<b>(\$538,547)</b>	<b>(\$607,634)</b>	<b>(\$1,146,181)</b>
Albany Institute for Research in Education	16.20	1,422,862.50	211,148.30	\$1,634,011	17.45	1,889,738.25	210,607.65	\$2,100,346	1.25	\$466,876	(\$541)	\$466,335
Capital Area School Development Association	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for Innovation in Career Development	2.00	361,090.00	18,240.00	\$379,330	2.00	364,170.00	18,301.00	\$382,471	0.00	\$3,080	\$61	\$3,141
Child Research and Study Center	1.00	1,807,555.00	758,538.00	\$2,566,093	1.00	1,301,412.00	221,236.00	\$1,522,648	0.00	(\$506,143)	(\$537,302)	(\$1,043,445)
Dean's Office	1.00	26,510.00	2,751.00	\$29,261	1.00	12,457.00	1,164.00	\$13,621	0.00	(\$14,053)	(\$1,587)	(\$15,640)
Educational Administration	0.50	197,268.00	27,732.00	\$225,000	0.50	115,932.00	33,325.50	\$149,258	0.00	(\$81,336)	\$5,594	(\$75,743)
Educational and Counseling Psychology	14.20	877,654.60	114,064.00	\$991,719	11.00	530,675.00	67,921.00	\$598,596	(3.20)	(\$346,980)	(\$46,143)	(\$393,123)
Educational Theory and Practice	1.00	10,000.00	0.00	\$10,000	1.00	5,000.00	0.00	\$5,000	0.00	(\$5,000)	\$0	(\$5,000)
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>31.50</b>	<b>\$5,169,303</b>	<b>\$1,009,070</b>	<b>\$6,178,372</b>	<b>27.80</b>	<b>\$5,059,603</b>	<b>\$910,608</b>	<b>\$5,970,211</b>	<b>(3.70)</b>	<b>(\$109,699)</b>	<b>(\$98,462)</b>	<b>(\$208,161)</b>
Biomedical Sciences	0.00	0.00	0.00	\$0	2.00	34,800.00	0.00	\$34,800	2.00	\$34,800	\$0	\$34,800
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	1.00	333,334.00	66,666.00	\$400,000	1.00	\$333,334	\$66,666	\$400,000
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	5.75	1,751,024.53	189,697.29	\$1,940,722	12.45	1,910,421.50	151,533.99	\$2,061,955	6.70	\$159,397	(\$38,163)	\$121,234
Environmental Health	0.00	140,698.00	21,105.00	\$161,803	0.00	121,150.00	18,172.00	\$139,322	0.00	(\$19,548)	(\$2,933)	(\$22,481)
Epidemiology	8.50	863,015.00	318,617.00	\$1,181,632	3.65	544,214.80	201,837.20	\$746,052	(4.85)	(\$318,800)	(\$116,780)	(\$435,580)
Health Policy Management and Behavior	17.25	2,414,565.00	479,650.50	\$2,894,216	8.70	2,115,682.85	472,398.80	\$2,588,082	(8.55)	(\$298,882)	(\$7,252)	(\$306,134)
<b>School of Social Welfare</b>	<b>29.85</b>	<b>3,638,680.65</b>	<b>654,542.30</b>	<b>4,293,222.95</b>	<b>31.15</b>	<b>2,640,326.75</b>	<b>391,069.90</b>	<b>3,031,396.65</b>	<b>1.30</b>	<b>(\$998,354)</b>	<b>(\$263,472)</b>	<b>(\$1,261,826)</b>
Center for Excellence in Aging Services	7.00	307,124.50	36,132.00	\$343,257	9.50	294,480.00	11,544.00	\$306,024	2.50	(\$12,645)	(\$24,588)	(\$37,233)
Center for Human Services Research	5.05	694,699.00	136,553.65	\$831,253	3.75	604,049.25	110,333.50	\$714,383	(1.30)	(\$90,650)	(\$26,220)	(\$116,870)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	16.30	2,574,330.15	481,856.65	\$3,056,187	14.90	1,406,335.00	218,692.40	\$1,625,027	(1.40)	(\$1,167,995)	(\$263,164)	(\$1,431,159)
Institute of Gerontology	1.50	62,527.00	0.00	\$62,527	2.00	113,212.50	6,050.00	\$119,263	0.50	\$50,686	\$6,050	\$56,736
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	1.00	222,250.00	44,450.00	\$266,700	1.00	\$222,250	\$44,450	\$266,700
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>11.00</b>	<b>\$1,124,102</b>	<b>\$106,352</b>	<b>\$1,230,454</b>	<b>8.00</b>	<b>\$1,424,962</b>	<b>\$126,206</b>	<b>\$1,551,168</b>	<b>(3.00)</b>	<b>\$300,860</b>	<b>\$19,854</b>	<b>\$320,714</b>
VP - Academic Affairs	6.00	987,324.00	104,029.00	\$1,091,353	4.00	1,350,856.00	125,902.00	\$1,476,758	(2.00)	\$363,532	\$21,873	\$385,405
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	18,182.00	1,818.00	\$20,000	0.00	0.00	0.00	\$0	(1.00)	(\$18,182)	(\$1,818)	(\$20,000)
University Libraries	4.00	118,596.00	505.00	\$119,101	4.00	74,106.00	304.00	\$74,410	0.00	(\$44,490)	(\$201)	(\$44,691)
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$838,099</b>	<b>\$0</b>	<b>\$838,099</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>(\$838,099)</b>	<b>\$0</b>	<b>(\$838,099)</b>

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<b>Division for Research</b>	<b>42.70</b>	<b>\$3,133,503</b>	<b>\$1,245,396</b>	<b>\$4,378,899</b>	<b>39.50</b>	<b>\$4,545,809</b>	<b>\$1,082,999</b>	<b>\$5,628,808</b>	<b>(3.20)</b>	<b>\$1,412,306</b>	<b>(\$162,397)</b>	<b>\$1,249,909</b>
VP - Research	1.00	96,337.00	0.00	\$96,337	1.00	100,796.00	0.00	\$100,796	0.00	\$4,459	\$0	\$4,459
Atmospheric Sciences Research Center	26.00	1,635,730.00	799,458.00	\$2,435,188	16.00	690,650.00	308,696.00	\$999,346	(10.00)	(\$945,080)	(\$490,762)	(\$1,435,842)
Center for Functional Genomics	3.50	438,058.00	187,257.00	\$625,315	4.00	446,151.00	53,153.00	\$499,304	0.50	\$8,093	(\$134,104)	(\$126,011)
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.50	25,000.00	10,836.00	\$35,836	5.00	646,955.00	239,467.00	\$886,422	4.50	\$621,955	\$228,631	\$850,586
Center for Social and Demographic Analysis	2.90	271,439.00	78,780.90	\$350,220	2.90	418,542.70	84,969.20	\$503,512	0.00	\$147,104	\$6,188	\$153,292
Center for Technology in Government	3.00	334,206.00	49,089.00	\$383,295	4.00	614,236.00	93,772.00	\$708,008	1.00	\$280,030	\$44,683	\$324,713
Institute for Health and the Environment	4.00	179,962.00	81,893.00	\$261,855	1.00	130,592.00	59,408.00	\$190,000	(3.00)	(\$49,370)	(\$22,485)	(\$71,855)
Institute for Informatics, Logics, and Security Studies	1.80	152,771.40	38,081.70	\$190,853	4.60	1,399,163.40	243,533.40	\$1,642,697	2.80	\$1,246,392	\$205,452	\$1,451,844
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	1.00	98,723.00	0.00	\$98,723	1.00	\$98,723	\$0	\$98,723
<b>Division of Student Success</b>	<b>1.80</b>	<b>\$297,870</b>	<b>\$121,432</b>	<b>\$419,302</b>	<b>1.45</b>	<b>\$52,353</b>	<b>\$6,236</b>	<b>\$58,589</b>	<b>(0.35)</b>	<b>(\$245,517)</b>	<b>(\$115,197)</b>	<b>(\$360,713)</b>
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.80	297,869.80	121,432.30	\$419,302	1.45	52,353.25	6,235.65	\$58,589	(0.35)	(\$245,517)	(\$115,197)	(\$360,713)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0