



Report of Research Foundation Applications and Awards by Unit

Fiscal Year to Date

Executive Summary

	Applications						Awards					
	FY '06		FY '07		Difference		FY '06		FY '07		Difference	
	7/05-3/06		7/06-3/07		Number	Total Costs	7/05-3/06		7/06-3/07		Number	Total Costs
Number	Total Costs	Number	Total Costs	Number			Total Costs	Number	Total Costs			
Total	417.00	\$234,719,403	425.00	\$184,011,191	8.00	(\$50,708,212)	302.00	\$81,315,231	290.00	\$92,086,257	(12.00)	\$10,771,026
College of Arts and Sciences	124.81	\$61,351,608	128.85	\$44,612,128	4.04	(\$16,739,480)	61.00	\$6,444,609	57.05	\$6,129,979	(3.95)	(\$314,630)
College of Computing and Information	5.85	\$2,148,978	16.00	\$5,568,975	10.15	\$3,419,997	4.00	\$682,266	4.20	\$582,259	0.20	(\$100,007)
College of Nanoscale Science and Engineering	54.00	\$77,191,215	49.50	\$38,427,972	(4.50)	(\$38,763,243)	68.00	\$44,655,677	59.00	\$54,483,815	(9.00)	\$9,828,138
Rockefeller College of Public Affairs	61.30	\$33,774,913	59.70	\$23,644,403	(1.60)	(\$10,130,510)	26.80	\$7,426,720	37.05	\$10,192,243	10.25	\$2,765,523
School of Business	4.00	\$464,069	3.00	\$210,282	(1.00)	(\$253,787)	3.00	\$182,817	1.00	\$116,000	(2.00)	(\$66,817)
School of Criminal Justice	7.15	\$2,128,804	15.15	\$3,550,809	8.00	\$1,422,006	3.15	\$1,152,342	4.90	\$2,114,510	1.75	\$962,168
School of Education	37.85	\$18,547,111	38.05	\$10,044,776	0.20	(\$8,502,334)	35.10	\$5,865,305	31.95	\$4,679,058	(3.15)	(\$1,186,247)
School of Public Health	30.75	\$5,315,680	24.70	\$5,820,546	(6.05)	\$504,866	27.40	\$4,647,814	25.80	\$5,449,122	(1.60)	\$801,308
School of Social Welfare	30.90	\$5,148,799	33.35	\$10,153,743	2.45	\$5,004,944	22.35	\$3,739,821	26.40	\$2,209,515	4.05	(\$1,530,306)
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	10.00	\$2,404,001	4.00	\$393,275	(6.00)	(\$2,010,726)	10.00	\$1,173,643	8.00	\$1,551,168	(2.00)	\$377,525
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$838,099	0.00	\$0	0.00	(\$838,099)
Division for Research	48.34	\$25,483,965	51.60	\$41,301,560	3.26	\$15,817,595	39.40	\$4,086,815	33.20	\$4,519,997	(6.20)	\$433,182
Division of Student Success	2.05	\$760,261	1.10	\$282,722	(0.95)	(\$477,540)	1.80	\$419,302	1.45	\$58,589	(0.35)	(\$360,713)

Report of Research Foundation Applications by Academic Unit
Fiscal Year to Date

	Applications - FY '06 July, 2005 - March, 2006			Applications - FY '07 July, 2006 - March, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	417.00	\$197,929,671	\$36,789,732	\$234,719,403	425.00	\$145,358,029	\$38,653,162	\$184,011,191	8.00	(\$52,571,642)	\$1,863,430	(\$50,708,212)
College of Arts and Sciences	124.81	\$45,862,313	\$15,489,295	\$61,351,608	128.85	\$31,711,427	\$12,900,701	\$44,612,128	4.04	(\$14,150,886)	(\$2,588,594)	(\$16,739,480)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	8.80	2,867,828.60	1,449,808.80	\$4,317,637	12.90	3,814,575.10	1,270,574.90	\$5,085,150	4.10	\$946,747	(\$179,234)	\$767,513
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	22.78	15,371,610.70	5,738,651.47	\$21,110,262	27.95	9,509,662.25	3,763,360.70	\$13,273,023	5.17	(\$5,861,948)	(\$1,975,291)	(\$7,837,239)
Center for Applied Historical Research	1.00	7,391.50	1,108.50	\$8,500	0.00	0.00	0.00	\$0	(1.00)	(\$7,392)	(\$1,109)	(\$8,500)
Center for Autism and Related Disabilities	0.90	10,800.00	0.00	\$10,800	0.50	1,190.50	59.50	\$1,250	(0.40)	(\$9,610)	\$60	(\$9,550)
Center for Biochemistry and Biophysics	1.50	478,410.00	101,420.00	\$579,830	1.00	423,825.00	202,572.50	\$626,398	(0.50)	(\$54,585)	\$101,153	\$46,568
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	2.00	78,884.00	20,138.00	\$99,022	0.00	0.00	0.00	\$0	(2.00)	(\$78,884)	(\$20,138)	(\$99,022)
Chemistry	29.50	8,781,440.00	2,580,703.50	\$11,362,144	22.00	7,074,838.00	3,041,891.50	\$10,116,730	(7.50)	(\$1,706,602)	\$461,188	(\$1,245,414)
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	55,078.00	27,484.00	\$82,562	1.40	94,985.60	37,933.20	\$132,919	0.40	\$39,908	\$10,449	\$50,357
Computer Science	2.00	329,601.00	144,061.00	\$473,662	0.00	0.00	0.00	\$0	(2.00)	(\$329,601)	(\$144,061)	(\$473,662)
Dean's Office	2.00	2,599,741.00	0.00	\$2,599,741	0.00	0.00	0.00	\$0	(2.00)	(\$2,599,741)	\$0	(\$2,599,741)
Center for the Elimination of Minority Health Disparities	0.40	408,532.40	182,686.40	\$591,219	0.00	0.00	0.00	\$0	(0.40)	(\$408,532)	(\$182,686)	(\$591,219)
Center for Humanities and Technoscience	1.00	10,000.00	0.00	\$10,000	0.00	0.00	0.00	\$0	(1.00)	(\$10,000)	\$0	(\$10,000)
Center for Neuroscience Research	1.20	440,093.10	171,167.30	\$611,260	0.80	107,871.90	47,743.20	\$155,615	(0.40)	(\$332,221)	(\$123,424)	(\$455,645)
Earth and Atmospheric Science	8.00	2,153,347.00	991,912.00	\$3,145,259	10.25	2,750,085.75	1,198,811.50	\$3,948,897	2.25	\$596,739	\$206,900	\$803,638
East Asian Studies	1.00	102,626.00	0.00	\$102,626	0.00	0.00	0.00	\$0	(1.00)	(\$102,626)	\$0	(\$102,626)
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	2.40	459,410.80	164,913.80	\$624,325	2.55	119,099.90	59,818.80	\$178,919	0.15	(\$340,311)	(\$105,095)	(\$445,406)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	1.00	107,478.00	23,798.00	\$131,276	1.00	\$107,478	\$23,798	\$131,276
Geography and Planning	6.90	331,981.00	90,803.10	\$422,784	6.55	545,071.85	202,731.60	\$747,803	(0.35)	\$213,091	\$111,929	\$325,019
History	3.00	70,391.50	1,108.50	\$71,500	0.00	0.00	0.00	\$0	(3.00)	(\$70,392)	(\$1,109)	(\$71,500)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.30	73,547.70	19,122.30	\$92,670	0.30	\$73,548	\$19,122	\$92,670
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	2.00	170,453.00	61,898.00	\$232,351	1.00	12,000.00	0.00	\$12,000	(1.00)	(\$158,453)	(\$61,898)	(\$220,351)
Latin American and Caribbean Studies	1.00	25,000.00	0.00	\$25,000	1.00	25,310.00	0.00	\$25,310	0.00	\$310	\$0	\$310
Lewis Mumford Center	0.20	7,500.00	1,500.00	\$9,000	0.20	2,014.40	1,027.40	\$3,042	0.00	(\$5,486)	(\$473)	(\$5,958)
Mathematics and Statistics	2.00	876,399.00	226,081.00	\$1,102,480	8.00	548,585.00	263,396.00	\$811,981	6.00	(\$327,814)	\$37,315	(\$290,499)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	2.50	464,129.50	135,536.50	\$599,666	5.50	1,110,596.50	498,328.50	\$1,608,925	3.00	\$646,467	\$362,792	\$1,009,259
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	18.18	6,894,754.75	2,617,428.97	\$9,512,184	18.45	4,361,968.40	1,861,137.00	\$6,223,105	0.27	(\$2,532,786)	(\$756,292)	(\$3,289,078)
Sociology	3.55	2,866,910.00	780,884.05	\$3,647,794	6.50	944,835.00	375,161.50	\$1,319,997	2.95	(\$1,922,075)	(\$405,723)	(\$2,327,798)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	1.00	83,886.00	33,233.00	\$117,119	1.00	\$83,886	\$33,233	\$117,119

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College of Computing and Information	5.85	\$1,608,530	\$540,448	\$2,148,978	16.00	\$3,980,367	\$1,588,608	\$5,568,975	10.15	\$2,371,837	\$1,048,160	\$3,419,997
Dean's Office	1.50	183,263.00	39,277.00	\$222,540	3.65	1,078,176.65	386,076.90	\$1,464,254	2.15	\$894,914	\$346,800	\$1,241,714
Information Studies	2.15	831,213.90	232,850.50	\$1,064,064	3.00	578,637.00	217,798.00	\$796,435	0.85	(\$252,577)	(\$15,053)	(\$267,629)
Computer Science	2.20	594,052.80	268,320.30	\$862,373	9.35	2,323,553.05	984,733.00	\$3,308,286	7.15	\$1,729,500	\$716,413	\$2,445,913
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	54.00	\$73,917,315	\$3,273,900	\$77,191,215	49.50	\$33,954,507	\$4,473,466	\$38,427,972	(4.50)	(\$39,962,808)	\$1,199,566	(\$38,763,243)
Vice President	54.00	73,917,314.50	3,273,900.00	\$77,191,215	49.50	33,954,506.50	4,473,465.50	\$38,427,972	(4.50)	(\$39,962,808)	\$1,199,566	(\$38,763,243)
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	61.30	\$30,416,296	\$3,358,618	\$33,774,913	59.70	\$20,219,932	\$3,424,471	\$23,644,403	(1.60)	(\$10,196,364)	\$65,853	(\$10,130,510)
Dean's Office	0.00	0.00	0.00	\$0	1.00	202,440.00	40,488.00	\$242,928	1.00	\$202,440	\$40,488	\$242,928
Center for Legislative Development	5.00	114,908.00	6,604.00	\$121,512	2.00	22,816.00	3,081.00	\$25,897	(3.00)	(\$92,092)	(\$3,523)	(\$95,615)
Center for Policy Research	5.55	1,445,623.95	468,263.55	\$1,913,888	5.40	255,879.40	72,913.20	\$328,793	(0.15)	(\$1,189,745)	(\$395,350)	(\$1,585,095)
Center for Women in Government and Civil Society	10.80	10,249,067.20	34,659.20	\$10,283,726	6.00	2,287,388.00	179,467.00	\$2,466,855	(4.80)	(\$7,961,679)	\$144,808	(\$7,816,871)
Institute for Traffic Safety Management and Research	1.00	146,665.00	29,333.00	\$175,998	5.00	1,417,214.00	225,857.00	\$1,643,071	4.00	\$1,270,549	\$196,524	\$1,467,073
Political Science	3.13	1,029,884.63	97,347.63	\$1,127,232	1.40	76,639.80	36,715.60	\$113,355	(1.73)	(\$953,245)	(\$60,632)	(\$1,013,877)
Professional Development Program	34.90	17,034,079.20	2,596,644.25	\$19,630,723	37.50	15,808,129.50	2,811,600.25	\$18,619,730	2.60	(\$1,225,950)	\$214,956	(\$1,010,994)
Public Administration	0.93	396,067.63	125,766.03	\$521,834	1.40	149,425.15	54,348.90	\$203,774	0.48	(\$246,642)	(\$71,417)	(\$318,060)
School of Business	4.00	\$325,886	\$138,183	\$464,069	3.00	\$189,847	\$20,435	\$210,282	(1.00)	(\$136,039)	(\$117,748)	(\$253,787)
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	2.00	303,783.00	135,593.00	\$439,376	2.00	132,589.00	13,564.00	\$146,153	0.00	(\$171,194)	(\$122,029)	(\$293,223)
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	22,103.00	2,590.00	\$24,693	1.00	57,258.00	6,871.00	\$64,129	(1.00)	\$35,155	\$4,281	\$39,436
School of Criminal Justice	7.15	\$1,603,991	\$524,813	\$2,128,804	15.15	\$2,743,440	\$807,369	\$3,550,809	8.00	\$1,139,449	\$282,557	\$1,422,006
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	7.15	1,603,991.30	524,812.55	\$2,128,804	15.15	2,743,440.00	807,369.40	\$3,550,809	8.00	\$1,139,449	\$282,557	\$1,422,006

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	37.85	\$13,787,715	\$4,759,396	\$18,547,111	38.05	\$8,139,703	\$1,905,074	\$10,044,776	0.20	(\$5,648,012)	(\$2,854,323)	(\$8,502,334)
Albany Institute for Research in Education	21.80	7,945,419.60	2,980,606.25	\$10,926,026	26.05	6,426,363.90	1,641,043.50	\$8,067,407	4.25	(\$1,519,056)	(\$1,339,563)	(\$2,858,618)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	1.00	160,091.00	12,807.00	\$172,898	0.00	0.00	0.00	\$0	(1.00)	(\$160,091)	(\$12,807)	(\$172,898)
Child Research and Study Center	4.00	4,946,434.00	1,679,714.00	\$6,626,148	1.00	1,276,916.00	217,652.00	\$1,494,568	(3.00)	(\$3,669,518)	(\$1,462,062)	(\$5,131,580)
Dean's Office	2.05	329,864.40	26,554.30	\$356,419	0.00	0.00	0.00	\$0	(2.05)	(\$329,864)	(\$26,554)	(\$356,419)
Educational Administration	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	8.00	400,905.50	59,714.50	\$460,620	10.00	399,423.00	46,378.00	\$445,801	2.00	(\$1,483)	(\$13,337)	(\$14,819)
Educational Theory and Practice	1.00	5,000.00	0.00	\$5,000	1.00	37,000.00	0.00	\$37,000	0.00	\$32,000	\$0	\$32,000
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	30.75	\$4,637,102	\$678,578	\$5,315,680	24.70	\$4,833,989	\$986,558	\$5,820,546	(6.05)	\$196,887	\$307,979	\$504,866
Biomedical Sciences	1.00	114,000.00	0.00	\$114,000	2.00	900,000.00	0.00	\$900,000	1.00	\$786,000	\$0	\$786,000
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	2.00	374,999.00	75,001.00	\$450,000	2.00	\$374,999	\$75,001	\$450,000
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	6.10	1,594,153.00	71,787.40	\$1,665,940	8.40	420,266.70	65,862.90	\$486,130	2.30	(\$1,173,886)	(\$5,924)	(\$1,179,811)
Environmental Health	0.00	0.00	0.00	\$0	1.00	18,000.00	2,000.00	\$20,000	1.00	\$18,000	\$2,000	\$20,000
Epidemiology	4.30	1,361,788.00	174,200.00	\$1,535,988	4.10	433,970.00	197,865.50	\$631,836	(0.20)	(\$927,818)	\$23,666	(\$904,153)
Health Policy Management and Behavior	19.35	1,567,161.00	432,591.05	\$1,999,752	7.20	2,686,752.90	645,828.20	\$3,332,581	(12.15)	\$1,119,592	\$213,237	\$1,332,829
School of Social Welfare	30.90	\$4,399,089	\$749,710	\$5,148,799	33.35	\$8,141,169	\$2,012,574	\$10,153,743	2.45	\$3,742,079	\$1,262,865	\$5,004,944
Center for Excellence in Aging Services	7.00	258,547.00	16,771.00	\$275,318	2.50	197,142.50	5,817.50	\$202,960	(4.50)	(\$61,405)	(\$10,954)	(\$72,358)
Center for Human Services Research	5.30	818,935.95	118,339.30	\$937,275	3.50	444,241.50	52,605.00	\$496,847	(1.80)	(\$374,694)	(\$65,734)	(\$440,429)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	16.10	2,990,743.85	603,712.95	\$3,594,457	23.35	6,823,242.50	1,835,078.35	\$8,658,321	7.25	\$3,832,499	\$1,231,365	\$5,063,864
Institute of Gerontology	2.50	330,862.50	10,886.50	\$341,749	2.50	343,167.00	52,398.50	\$395,566	0.00	\$12,305	\$41,512	\$53,817
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	1.50	333,375.00	66,675.00	\$400,050	1.50	\$333,375	\$66,675	\$400,050
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	10.00	\$2,166,906	\$237,095	\$2,404,001	4.00	\$376,369	\$16,906	\$393,275	(6.00)	(\$1,790,537)	(\$220,189)	(\$2,010,726)
VP - Academic Affairs	4.00	1,795,472.00	143,614.00	\$1,939,086	1.00	203,704.00	16,296.00	\$220,000	(3.00)	(\$1,591,768)	(\$127,318)	(\$1,719,086)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	18,182.00	1,818.00	\$20,000	0.00	0.00	0.00	\$0	(1.00)	(\$18,182)	(\$1,818)	(\$20,000)
University Libraries	5.00	353,252.00	91,663.00	\$444,915	3.00	172,665.00	610.00	\$173,275	(2.00)	(\$180,587)	(\$91,053)	(\$271,640)
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '06 July, 2005 - March, 2006			Applications - FY '07 July, 2006 - March, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	48.34	\$18,669,349	\$6,814,616	\$25,483,965	51.60	\$30,850,510	\$10,451,051	\$41,301,560	3.26	\$12,181,161	\$3,636,434	\$15,817,595
VP - Research	1.00	96,337.00	0.00	\$96,337	1.00	100,796.00	0.00	\$100,796	0.00	\$4,459	\$0	\$4,459
Atmospheric Sciences Research Center	22.00	4,497,731.00	1,343,721.00	\$5,841,452	15.25	3,494,563.75	1,207,830.50	\$4,702,394	(6.75)	(\$1,003,167)	(\$135,891)	(\$1,139,058)
Center for Functional Genomics	8.75	5,605,561.25	2,535,738.75	\$8,141,300	1.00	733,976.00	369,924.00	\$1,103,900	(7.75)	(\$4,871,585)	(\$2,165,815)	(\$7,037,400)
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.70	1,876,764.00	877,345.00	\$2,754,109	10.50	11,018,817.50	3,648,630.00	\$14,667,448	6.80	\$9,142,054	\$2,771,285	\$11,913,339
Center for Social and Demographic Analysis	2.95	515,664.00	175,991.20	\$691,655	8.60	5,250,776.10	2,174,009.20	\$7,424,785	5.65	\$4,735,112	\$1,998,018	\$6,733,130
Center for Technology in Government	4.00	2,225,814.00	374,429.00	\$2,600,243	4.25	482,271.25	127,199.50	\$609,471	0.25	(\$1,743,543)	(\$247,230)	(\$1,990,772)
Institute for Health and the Environment	3.34	1,214,280.10	368,901.76	\$1,583,182	3.50	6,165,548.50	1,635,328.00	\$7,800,877	0.16	\$4,951,268	\$1,266,426	\$6,217,695
Institute for Informatics, Logics, and Security Studies	1.60	2,572,938.40	1,128,750.40	\$3,701,689	6.50	3,523,010.60	1,288,129.30	\$4,811,140	4.90	\$950,072	\$159,379	\$1,109,451
Center for Information Forensics & Assurance	1.00	64,259.00	9,739.00	\$73,998	0.00	0.00	0.00	\$0	(1.00)	(\$64,259)	(\$9,739)	(\$73,998)
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	1.00	80,750.00	0.00	\$80,750	1.00	\$80,750	\$0	\$80,750
Division of Student Success	2.05	\$535,181	\$225,081	\$760,261	1.10	\$216,771	\$65,950	\$282,722	(0.95)	(\$318,409)	(\$159,131)	(\$477,540)
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.95	523,549.30	219,218.65	\$742,768	1.10	216,771.40	65,950.20	\$282,722	(0.85)	(\$306,778)	(\$153,268)	(\$460,046)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2005 - March, 2006			Awards - FY '07 July, 2006 - March, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	302.00	\$72,627,945	\$8,687,286	\$81,315,231	290.00	\$83,492,447	\$8,593,810	\$92,086,257	(12.00)	\$10,864,502	(\$93,476)	\$10,771,026
College of Arts and Sciences	61.00	\$4,987,744	\$1,456,865	\$6,444,609	57.05	\$4,749,766	\$1,380,213	\$6,129,979	(3.95)	(\$237,978)	(\$76,652)	(\$314,630)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	87,008.00	6,889.00	\$93,897	0.50	73,040.00	35,920.50	\$108,961	(0.50)	(\$13,968)	\$29,032	\$15,064
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	10.20	730,357.50	291,575.50	\$1,021,933	9.20	624,699.20	238,659.80	\$863,359	(1.00)	(\$105,658)	(\$52,916)	(\$158,574)
Center for Applied Historical Research	2.50	22,608.50	3,391.50	\$26,000	3.00	16,872.00	2,531.00	\$19,403	0.50	(\$5,737)	(\$861)	(\$6,597)
Center for Autism and Related Disabilities	1.52	314,164.88	24,619.12	\$338,784	2.00	259,826.00	25,885.00	\$285,711	0.48	(\$54,339)	\$1,266	(\$53,073)
Center for Biochemistry and Biophysics	1.50	134,269.00	65,757.50	\$200,027	0.50	39,060.00	18,497.00	\$57,557	(1.00)	(\$95,209)	(\$47,261)	(\$142,470)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.00	3,978.00	2,005.00	\$5,983	1.00	75,000.00	17,754.00	\$92,754	0.00	\$71,022	\$15,749	\$86,771
Chemistry	6.50	600,410.00	200,665.50	\$801,076	12.00	1,280,243.00	351,028.00	\$1,631,271	5.50	\$679,833	\$150,363	\$830,196
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	55,078.00	27,484.00	\$82,562	0.00	0.00	0.00	\$0	(1.00)	(\$55,078)	(\$27,484)	(\$82,562)
Computer Science	0.10	7,472.80	3,766.30	\$11,239	0.00	0.00	0.00	\$0	(0.10)	(\$7,473)	(\$3,766)	(\$11,239)
Dean's Office	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	1.00	306,075.00	154,277.00	\$460,352	1.00	\$306,075	\$154,277	\$460,352
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.60	38,671.80	13,779.50	\$52,451	0.40	27,007.80	8,033.20	\$35,041	(0.20)	(\$11,664)	(\$5,746)	(\$17,410)
Earth and Atmospheric Science	12.00	1,313,947.00	385,106.00	\$1,699,053	7.00	559,238.00	253,958.00	\$813,196	(5.00)	(\$754,709)	(\$131,148)	(\$885,857)
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	0.20	128,182.60	52,007.40	\$180,190	2.10	96,843.30	34,555.70	\$131,399	1.90	(\$31,339)	(\$17,452)	(\$48,791)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	4.60	127,000.00	4,000.00	\$131,000	2.60	40,000.00	6,000.00	\$46,000	(2.00)	(\$87,000)	\$2,000	(\$85,000)
History	2.50	12,565.50	1,434.50	\$14,000	0.00	0.00	0.00	\$0	(2.50)	(\$12,566)	(\$1,435)	(\$14,000)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	43,463.00	6,517.00	\$49,980	1.00	6.00	4.00	\$10	0.00	(\$43,457)	(\$6,513)	(\$49,970)
Language, Literatures, and Culture	1.00	12,348.00	0.00	\$12,348	1.00	2,834.00	0.00	\$2,834	0.00	(\$9,514)	\$0	(\$9,514)
Latin American and Caribbean Studies	1.00	25,000.00	0.00	\$25,000	0.00	0.00	0.00	\$0	(1.00)	(\$25,000)	\$0	(\$25,000)
Lewis Mumford Center	0.40	5,000.00	1,000.00	\$6,000	0.40	7,500.00	1,500.00	\$9,000	0.00	\$2,500	\$500	\$3,000
Mathematics and Statistics	0.50	184,728.50	3,695.00	\$188,424	1.50	209,827.00	3,976.50	\$213,804	1.00	\$25,099	\$282	\$25,380
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	4.00	217,631.00	86,087.00	\$303,718	2.00	83,740.00	30,632.00	\$114,372	(2.00)	(\$133,891)	(\$55,455)	(\$189,346)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	5.18	655,529.82	199,870.88	\$855,401	7.25	652,906.25	129,144.20	\$782,050	2.07	(\$2,624)	(\$70,727)	(\$73,350)
Sociology	2.50	213,339.00	49,498.50	\$262,838	1.60	322,387.70	35,591.30	\$357,979	(0.90)	\$109,049	(\$13,907)	\$95,142
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	1.00	72,661.00	32,266.00	\$104,927	1.00	\$72,661	\$32,266	\$104,927

Report of Research Foundation Awards by Academic Unit

Fiscal Year to Date

	Awards - FY '06 July, 2005 - March, 2006			Awards - FY '07 July, 2006 - March, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.00	\$596,620	\$85,646	\$682,266	4.20	\$495,612	\$86,647	\$582,259	0.20	(\$101,008)	\$1,001	(\$100,007)
Dean's Office	4.00	578,766.00	82,968.00	\$661,734	1.00	166,928.00	33,375.00	\$200,303	(3.00)	(\$411,838)	(\$49,593)	(\$461,431)
Information Studies	0.00	0.00	0.00	\$0	1.10	40,274.50	20,130.00	\$60,405	1.10	\$40,275	\$20,130	\$60,405
Computer Science	0.00	17,854.00	2,678.00	\$20,532	2.10	288,409.50	33,142.00	\$321,552	2.10	\$270,556	\$30,464	\$301,020
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	68.00	\$42,606,877	\$2,048,800	\$44,655,677	59.00	\$52,427,749	\$2,056,066	\$54,483,815	(9.00)	\$9,820,872	\$7,266	\$9,828,138
Vice President	68.00	42,598,128.00	2,047,503.00	\$44,645,631	59.00	52,407,987.00	2,053,103.00	\$54,461,090	(9.00)	\$9,809,859	\$5,600	\$9,815,459
University at Albany Institute for Materials	0.00	8,749.00	1,297.00	\$10,046	0.00	19,762.00	2,963.00	\$22,725	0.00	\$11,013	\$1,666	\$12,679
Rockefeller College of Public Affairs and Policy	26.80	\$6,504,520	\$922,200	\$7,426,720	37.05	\$8,337,645	\$1,854,598	\$10,192,243	10.25	\$1,833,125	\$932,398	\$2,765,523
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	6.00	105,859.00	19,140.00	\$124,999	4.00	4,695,040.00	1,330,858.00	\$6,025,898	(2.00)	\$4,589,181	\$1,311,718	\$5,900,899
Center for Policy Research	5.15	674,703.60	195,377.20	\$870,081	4.40	262,841.20	79,316.80	\$342,158	(0.75)	(\$411,862)	(\$116,060)	(\$527,923)
Center for Women in Government and Civil Society	3.00	211,113.00	20,741.00	\$231,854	8.00	582,495.00	20,881.00	\$603,376	5.00	\$371,382	\$140	\$371,522
Institute for Traffic Safety Management and Research	4.00	1,302,655.00	259,039.00	\$1,561,694	5.00	1,475,114.00	292,934.00	\$1,768,048	1.00	\$172,459	\$33,895	\$206,354
Political Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Professional Development Program	8.00	4,051,604.62	375,645.26	\$4,427,250	14.65	1,259,151.15	115,706.16	\$1,374,857	6.65	(\$2,792,453)	(\$259,939)	(\$3,052,393)
Public Administration	0.65	158,584.80	52,257.40	\$210,842	1.00	63,004.00	14,902.00	\$77,906	0.35	(\$95,581)	(\$37,355)	(\$132,936)
School of Business	3.00	\$165,488	\$17,329	\$182,817	1.00	\$103,571	\$12,429	\$116,000	(2.00)	(\$61,917)	(\$4,900)	(\$66,817)
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	1.00	103,571.00	12,429.00	\$116,000	1.00	\$103,571	\$12,429	\$116,000
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	165,488.00	17,329.00	\$182,817	0.00	0.00	0.00	\$0	(3.00)	(\$165,488)	(\$17,329)	(\$182,817)
School of Criminal Justice	3.15	\$876,259	\$276,083	\$1,152,342	4.90	\$1,580,647	\$533,863	\$2,114,510	1.75	\$704,388	\$257,780	\$962,168
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	3.15	876,259.00	276,082.95	\$1,152,342	4.90	1,580,647.30	533,862.70	\$2,114,510	1.75	\$704,388	\$257,780	\$962,168

Report of Research Foundation Awards by Academic Unit

Fiscal Year to Date

	Awards - FY '06 July, 2005 - March, 2006			Awards - FY '07 July, 2006 - March, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	35.10	\$4,712,659	\$1,152,647	\$5,865,305	31.95	\$4,137,657	\$541,401	\$4,679,058	(3.15)	(\$575,001)	(\$611,246)	(\$1,186,247)
Albany Institute for Research in Education	16.20	1,422,610.50	211,110.30	\$1,633,721	17.45	1,889,738.25	210,607.65	\$2,100,346	1.25	\$467,128	(\$503)	\$466,625
Capital Area School Development Association	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for Innovation in Career Development	2.00	351,138.00	17,742.00	\$368,880	2.00	360,170.00	18,101.00	\$378,271	0.00	\$9,032	\$359	\$9,391
Child Research and Study Center	1.00	1,805,233.00	758,190.00	\$2,563,423	1.00	1,300,708.00	221,130.00	\$1,521,838	0.00	(\$504,525)	(\$537,060)	(\$1,041,585)
Dean's Office	1.00	24,610.00	2,466.00	\$27,076	0.00	2,391.00	359.00	\$2,750	(1.00)	(\$22,219)	(\$2,107)	(\$24,326)
Educational Administration	0.50	197,268.00	27,732.00	\$225,000	0.50	115,932.00	33,325.50	\$149,258	0.00	(\$81,336)	\$5,594	(\$75,743)
Educational and Counseling Psychology	13.20	846,807.60	107,691.00	\$954,499	10.00	463,718.00	57,878.00	\$521,596	(3.20)	(\$383,090)	(\$49,813)	(\$432,903)
Educational Theory and Practice	1.00	10,000.00	0.00	\$10,000	1.00	5,000.00	0.00	\$5,000	0.00	(\$5,000)	\$0	(\$5,000)
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	27.40	\$3,895,540	\$752,274	\$4,647,814	25.80	\$4,616,271	\$832,851	\$5,449,122	(1.60)	\$720,732	\$80,577	\$801,308
Biomedical Sciences	0.00	0.00	0.00	\$0	2.00	34,800.00	0.00	\$34,800	2.00	\$34,800	\$0	\$34,800
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	1.00	333,334.00	66,666.00	\$400,000	1.00	\$333,334	\$66,666	\$400,000
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	5.65	1,724,238.53	180,537.69	\$1,904,776	11.45	1,801,330.50	140,624.99	\$1,941,955	5.80	\$77,092	(\$39,913)	\$37,179
Environmental Health	0.00	127,741.00	19,162.00	\$146,903	0.00	121,150.00	18,172.00	\$139,322	0.00	(\$6,591)	(\$990)	(\$7,581)
Epidemiology	7.50	853,756.00	317,876.00	\$1,171,632	3.65	544,214.80	201,837.20	\$746,052	(3.85)	(\$309,541)	(\$116,039)	(\$425,580)
Health Policy Management and Behavior	14.25	1,189,804.00	234,698.50	\$1,424,503	7.70	1,781,441.85	405,550.80	\$2,186,993	(6.55)	\$591,638	\$170,852	\$762,490
School of Social Welfare	22.35	\$3,173,066.65	\$66,754.80	\$3,739,821.45	26.40	\$1,930,400.75	\$279,114.65	\$2,209,515.40	4.05	(\$1,242,666)	(\$287,640)	(\$1,530,306)
Center for Excellence in Aging Services	4.50	263,302.50	33,146.50	\$296,449	9.50	294,480.00	11,544.00	\$306,024	5.00	\$31,178	(\$21,603)	\$9,575
Center for Human Services Research	4.30	517,710.50	96,665.90	\$614,376	3.25	543,357.25	104,264.00	\$647,621	(1.05)	\$25,647	\$7,598	\$33,245
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	12.05	2,329,526.65	436,942.40	\$2,766,469	12.15	1,054,975.00	163,306.65	\$1,218,282	0.10	(\$1,274,552)	(\$273,636)	(\$1,548,187)
Institute of Gerontology	1.50	62,527.00	0.00	\$62,527	1.50	37,588.50	0.00	\$37,589	0.00	(\$24,939)	\$0	(\$24,939)
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	10.00	\$1,069,832	\$103,811	\$1,173,643	8.00	\$1,424,962	\$126,206	\$1,551,168	(2.00)	\$355,130	\$22,395	\$377,525
VP - Academic Affairs	6.00	970,379.00	101,488.00	\$1,071,867	4.00	1,350,856.00	125,902.00	\$1,476,758	(2.00)	\$380,477	\$24,414	\$404,891
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	18,182.00	1,818.00	\$20,000	0.00	0.00	0.00	\$0	(1.00)	(\$18,182)	(\$1,818)	(\$20,000)
University Libraries	3.00	81,271.00	505.00	\$81,776	4.00	74,106.00	304.00	\$74,410	1.00	(\$7,165)	(\$201)	(\$7,366)
Division of Finance and Business	0.00	\$838,099	\$0	\$838,099	0.00	\$0	\$0	\$0	0.00	(\$838,099)	\$0	(\$838,099)

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2005 - March, 2006				Awards - FY '07 July, 2006 - March, 2007				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	39.40	\$2,903,371	\$1,183,444	\$4,086,815	33.20	\$3,635,812	\$884,186	\$4,519,997	(6.20)	\$732,441	(\$299,259)	\$433,182
VP - Research	1.00	96,337.00	0.00	\$96,337	1.00	100,796.00	0.00	\$100,796	0.00	\$4,459	\$0	\$4,459
Atmospheric Sciences Research Center	25.00	1,579,214.00	770,974.00	\$2,350,188	14.00	648,762.00	287,585.00	\$936,347	(11.00)	(\$930,452)	(\$483,389)	(\$1,413,841)
Center for Functional Genomics	3.50	438,058.00	187,257.00	\$625,315	3.00	296,151.00	53,153.00	\$349,304	(0.50)	(\$141,907)	(\$134,104)	(\$276,011)
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.50	25,000.00	10,836.00	\$35,836	4.00	598,405.00	218,423.00	\$816,828	3.50	\$573,405	\$207,587	\$780,992
Center for Social and Demographic Analysis	2.50	213,339.00	49,498.50	\$262,838	2.40	389,829.70	70,497.70	\$460,327	(0.10)	\$176,491	\$20,999	\$197,490
Center for Technology in Government	2.00	304,206.00	49,089.00	\$353,295	4.00	614,236.00	93,772.00	\$708,008	2.00	\$310,030	\$44,683	\$354,713
Institute for Health and the Environment	4.00	179,962.00	81,893.00	\$261,855	1.00	130,592.00	59,408.00	\$190,000	(3.00)	(\$49,370)	(\$22,485)	(\$71,855)
Institute for Informatics, Logics, and Security Studies	0.90	67,255.20	33,896.70	\$101,152	2.80	758,317.00	101,347.00	\$859,664	1.90	\$691,062	\$67,450	\$758,512
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	1.00	98,723.00	0.00	\$98,723	1.00	\$98,723	\$0	\$98,723
Division of Student Success	1.80	\$297,870	\$121,432	\$419,302	1.45	\$52,353	\$6,236	\$58,589	(0.35)	(\$245,517)	(\$115,197)	(\$360,713)
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.80	297,869.80	121,432.30	\$419,302	1.45	52,353.25	6,235.65	\$58,589	(0.35)	(\$245,517)	(\$115,197)	(\$360,713)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0