



**Report of Research Foundation Applications and Awards by Unit**

Fiscal Year to Date

**Executive Summary**

	Applications						Awards					
	FY '06		FY '07		Difference		FY '06		FY '07		Difference	
	7/05-2/06		7/06-2/07		Number	Total Costs	7/05-2/06		7/06-2/07		Number	Total Costs
Number	Total Costs	Number	Total Costs	Number			Total Costs	Number	Total Costs			
<b>Total</b>	367.00	\$209,004,408	376.00	\$147,420,176	9.00	(\$61,584,232)	263.00	\$72,649,084	253.00	\$67,902,496	(10.00)	(\$4,746,588)
College of Arts and Sciences	114.41	\$53,046,107	112.35	\$37,995,498	(2.06)	(\$15,050,609)	56.00	\$5,958,839	46.45	\$5,365,438	(9.55)	(\$593,401)
College of Computing and Information	5.45	\$1,223,555	14.80	\$5,007,812	9.35	\$3,784,257	4.00	\$681,746	4.20	\$582,259	0.20	(\$99,487)
College of Nanoscale Science and Engineering	51.00	\$75,725,322	45.00	\$34,781,767	(6.00)	(\$40,943,555)	55.00	\$38,662,814	51.00	\$35,665,775	(4.00)	(\$2,997,039)
Rockefeller College of Public Affairs	59.25	\$32,828,489	55.70	\$23,303,191	(3.55)	(\$9,525,298)	24.30	\$7,272,042	35.80	\$10,054,435	11.50	\$2,782,393
School of Business	2.00	\$64,693	2.00	\$146,153	0.00	\$81,460	3.00	\$182,777	0.00	\$0	(3.00)	(\$182,777)
School of Criminal Justice	7.15	\$2,128,804	13.00	\$2,212,886	5.85	\$84,082	2.15	\$910,949	3.00	\$1,727,620	0.85	\$816,671
School of Education	31.00	\$16,848,782	33.05	\$8,503,762	2.05	(\$8,345,020)	34.10	\$5,755,367	28.95	\$3,066,168	(5.15)	(\$2,689,199)
School of Public Health	23.75	\$3,282,739	22.00	\$3,362,146	(1.75)	\$79,407	25.90	\$4,485,753	24.70	\$3,905,810	(1.20)	(\$579,943)
School of Social Welfare	25.15	\$4,641,212	28.50	\$9,471,036	3.35	\$4,829,825	19.85	\$3,443,710	23.65	\$2,062,435	3.80	(\$1,381,276)
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	8.00	\$1,720,541	4.00	\$393,275	(4.00)	(\$1,327,266)	8.00	\$1,061,761	7.00	\$1,375,494	(1.00)	\$313,733
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$838,099	0.00	\$0	0.00	(\$838,099)
Division for Research	38.74	\$16,854,959	44.50	\$21,959,928	5.76	\$5,104,969	28.90	\$2,975,924	26.80	\$4,038,473	(2.10)	\$1,062,548
Division of Student Success	1.10	\$639,205	1.10	\$282,722	0.00	(\$356,484)	1.80	\$419,302	1.45	\$58,589	(0.35)	(\$360,713)

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year to Date**

	Applications - FY '06 July, 2005 - February, 2006			Applications - FY '07 July, 2006 - February, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>367.00</b>	<b>\$177,616,692</b>	<b>\$31,387,716</b>	<b>\$209,004,408</b>	<b>376.00</b>	<b>\$117,033,591</b>	<b>\$30,386,585</b>	<b>\$147,420,176</b>	<b>9.00</b>	<b>(\$60,583,101)</b>	<b>(\$1,001,131)</b>	<b>(\$61,584,232)</b>
<b>College of Arts and Sciences</b>	<b>114.41</b>	<b>\$39,460,367</b>	<b>\$13,585,740</b>	<b>\$53,046,107</b>	<b>112.35</b>	<b>\$27,123,641</b>	<b>\$10,871,858</b>	<b>\$37,995,498</b>	<b>(2.06)</b>	<b>(\$12,336,726)</b>	<b>(\$2,713,883)</b>	<b>(\$15,050,609)</b>
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	8.80	2,867,828.60	1,449,808.80	\$4,317,637	9.90	1,877,183.10	456,939.90	\$2,334,123	1.10	(\$990,646)	(\$992,869)	(\$1,983,514)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	19.78	12,359,141.70	4,609,961.47	\$16,969,103	23.95	8,989,557.25	3,517,965.70	\$12,507,523	4.17	(\$3,369,584)	(\$1,091,996)	(\$4,461,580)
Center for Applied Historical Research	1.00	7,391.50	1,108.50	\$8,500	0.00	0.00	0.00	\$0	(1.00)	(\$7,392)	(\$1,109)	(\$8,500)
Center for Autism and Related Disabilities	0.90	10,800.00	0.00	\$10,800	0.50	1,190.50	59.50	\$1,250	(0.40)	(\$9,610)	\$60	(\$9,550)
Center for Biochemistry and Biophysics	1.50	478,410.00	101,420.00	\$579,830	1.00	423,825.00	202,572.50	\$626,398	(0.50)	(\$54,585)	\$101,153	\$46,568
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	2.00	78,884.00	20,138.00	\$99,022	0.00	0.00	0.00	\$0	(2.00)	(\$78,884)	(\$20,138)	(\$99,022)
Chemistry	25.50	6,135,423.00	2,070,184.50	\$8,205,608	20.50	6,694,253.00	2,844,552.00	\$9,538,805	(5.00)	\$558,830	\$774,368	\$1,333,198
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	55,078.00	27,484.00	\$82,562	1.40	94,985.60	37,933.20	\$132,919	0.40	\$39,908	\$10,449	\$50,357
Computer Science	2.00	329,601.00	144,061.00	\$473,662	0.00	0.00	0.00	\$0	(2.00)	(\$329,601)	(\$144,061)	(\$473,662)
Dean's Office	2.00	2,599,741.00	0.00	\$2,599,741	0.00	0.00	0.00	\$0	(2.00)	(\$2,599,741)	\$0	(\$2,599,741)
Center for the Elimination of Minority Health Disparities	0.40	408,532.40	182,686.40	\$591,219	0.00	0.00	0.00	\$0	(0.40)	(\$408,532)	(\$182,686)	(\$591,219)
Center for Humanities and Technoscience	1.00	10,000.00	0.00	\$10,000	0.00	0.00	0.00	\$0	(1.00)	(\$10,000)	\$0	(\$10,000)
Center for Neuroscience Research	1.20	440,093.10	171,167.30	\$611,260	0.80	107,871.90	47,743.20	\$155,615	(0.40)	(\$332,221)	(\$123,424)	(\$455,645)
Earth and Atmospheric Science	6.00	1,750,376.00	831,361.00	\$2,581,737	8.25	2,371,319.75	1,028,295.50	\$3,399,615	2.25	\$620,944	\$196,935	\$817,878
East Asian Studies	1.00	102,626.00	0.00	\$102,626	0.00	0.00	0.00	\$0	(1.00)	(\$102,626)	\$0	(\$102,626)
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	2.20	274,555.80	127,943.00	\$402,499	2.05	94,099.90	47,068.80	\$141,169	(0.15)	(\$180,456)	(\$80,874)	(\$261,330)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	1.00	107,478.00	23,798.00	\$131,276	1.00	\$107,478	\$23,798	\$131,276
Geography and Planning	6.90	331,981.00	90,803.10	\$422,784	4.75	527,516.25	193,835.00	\$721,351	(2.15)	\$195,535	\$103,032	\$298,567
History	3.00	70,391.50	1,108.50	\$71,500	0.00	0.00	0.00	\$0	(3.00)	(\$70,392)	(\$1,109)	(\$71,500)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.30	73,547.70	19,122.30	\$92,670	0.30	\$73,548	\$19,122	\$92,670
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	2.00	170,453.00	61,898.00	\$232,351	1.00	12,000.00	0.00	\$12,000	(1.00)	(\$158,453)	(\$61,898)	(\$220,351)
Latin American and Caribbean Studies	1.00	25,000.00	0.00	\$25,000	0.00	0.00	0.00	\$0	(1.00)	(\$25,000)	\$0	(\$25,000)
Lewis Mumford Center	0.20	7,500.00	1,500.00	\$9,000	0.00	0.00	0.00	\$0	(0.20)	(\$7,500)	(\$1,500)	(\$9,000)
Mathematics and Statistics	2.00	876,399.00	226,081.00	\$1,102,480	8.00	548,585.00	263,396.00	\$811,981	6.00	(\$327,814)	\$37,315	(\$290,499)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	1.50	326,205.50	75,960.50	\$402,166	4.50	1,051,262.50	462,965.50	\$1,514,228	3.00	\$725,057	\$387,005	\$1,112,062
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	17.98	6,877,044.95	2,610,181.17	\$9,487,226	17.45	3,257,744.40	1,383,230.00	\$4,640,974	(0.53)	(\$3,619,301)	(\$1,226,951)	(\$4,846,252)
Sociology	3.55	2,866,910.00	780,884.05	\$3,647,794	6.00	807,335.00	309,147.50	\$1,116,483	2.45	(\$2,059,575)	(\$471,737)	(\$2,531,312)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	1.00	83,886.00	33,233.00	\$117,119	1.00	\$83,886	\$33,233	\$117,119

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<b>College of Computing and Information</b>	<b>5.45</b>	<b>\$965,295</b>	<b>\$258,260</b>	<b>\$1,223,555</b>	<b>14.80</b>	<b>\$3,590,633</b>	<b>\$1,417,179</b>	<b>\$5,007,812</b>	<b>9.35</b>	<b>\$2,625,338</b>	<b>\$1,158,919</b>	<b>\$3,784,257</b>
Dean's Office	1.50	183,263.00	39,277.00	\$222,540	3.65	1,078,176.65	386,076.90	\$1,464,254	2.15	\$894,914	\$346,800	\$1,241,714
Information Studies	1.95	509,596.60	91,756.70	\$601,353	2.00	454,094.00	166,881.00	\$620,975	0.05	(\$55,503)	\$75,124	\$19,622
Computer Science	2.00	272,435.50	127,226.50	\$399,662	9.15	2,058,362.45	864,221.00	\$2,922,583	7.15	\$1,785,927	\$736,995	\$2,522,921
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>College of Nanoscale Science and Engineering</b>	<b>51.00</b>	<b>\$72,535,868</b>	<b>\$3,189,454</b>	<b>\$75,725,322</b>	<b>45.00</b>	<b>\$30,767,530</b>	<b>\$4,014,237</b>	<b>\$34,781,767</b>	<b>(6.00)</b>	<b>(\$41,768,338)</b>	<b>\$824,783</b>	<b>(\$40,943,555)</b>
Vice President	51.00	72,535,867.50	3,189,454.00	\$75,725,322	45.00	30,767,529.50	4,014,237.00	\$34,781,767	(6.00)	(\$41,768,338)	\$824,783	(\$40,943,555)
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>Rockefeller College of Public Affairs and Policy</b>	<b>59.25</b>	<b>\$29,618,790</b>	<b>\$3,209,698</b>	<b>\$32,828,489</b>	<b>55.70</b>	<b>\$19,949,081</b>	<b>\$3,354,110</b>	<b>\$23,303,191</b>	<b>(3.55)</b>	<b>(\$9,669,710)</b>	<b>\$144,412</b>	<b>(\$9,525,298)</b>
Dean's Office	0.00	0.00	0.00	\$0	1.00	202,440.00	40,488.00	\$242,928	1.00	\$202,440	\$40,488	\$242,928
Center for Legislative Development	4.00	78,653.00	6,604.00	\$85,257	2.00	22,816.00	3,081.00	\$25,897	(2.00)	(\$55,837)	(\$3,523)	(\$59,360)
Center for Policy Research	4.95	891,058.95	357,351.15	\$1,248,410	5.40	255,879.40	72,913.20	\$328,793	0.45	(\$635,180)	(\$284,438)	(\$919,618)
Center for Women in Government and Civil Society	10.80	10,249,067.20	34,659.20	\$10,283,726	5.00	2,275,138.00	177,017.00	\$2,452,155	(5.80)	(\$7,973,929)	\$142,358	(\$7,831,571)
Institute for Traffic Safety Management and Research	1.00	146,665.00	29,333.00	\$175,998	5.00	1,417,214.00	225,857.00	\$1,643,071	4.00	\$1,270,549	\$196,524	\$1,467,073
Political Science	3.13	1,029,884.63	97,347.63	\$1,127,232	1.40	76,639.80	36,715.60	\$113,355	(1.73)	(\$953,245)	(\$60,632)	(\$1,013,877)
Professional Development Program	34.65	17,012,248.95	2,595,608.00	\$19,607,857	34.50	15,549,528.50	2,743,689.25	\$18,293,218	(0.15)	(\$1,462,720)	\$148,081	(\$1,314,639)
Public Administration	0.73	211,212.63	88,795.23	\$300,008	1.40	149,425.15	54,348.90	\$203,774	0.68	(\$61,787)	(\$34,446)	(\$96,234)
<b>School of Business</b>	<b>2.00</b>	<b>\$48,699</b>	<b>\$15,994</b>	<b>\$64,693</b>	<b>2.00</b>	<b>\$132,589</b>	<b>\$13,564</b>	<b>\$146,153</b>	<b>0.00</b>	<b>\$83,890</b>	<b>(\$2,430)</b>	<b>\$81,460</b>
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	26,596.00	13,404.00	\$40,000	2.00	132,589.00	13,564.00	\$146,153	1.00	\$105,993	\$160	\$106,153
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	22,103.00	2,590.00	\$24,693	0.00	0.00	0.00	\$0	(1.00)	(\$22,103)	(\$2,590)	(\$24,693)
<b>School of Criminal Justice</b>	<b>7.15</b>	<b>\$1,603,991</b>	<b>\$524,813</b>	<b>\$2,128,804</b>	<b>13.00</b>	<b>\$1,750,148</b>	<b>\$462,738</b>	<b>\$2,212,886</b>	<b>5.85</b>	<b>\$146,157</b>	<b>(\$62,075)</b>	<b>\$84,082</b>
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	7.15	1,603,991.30	524,812.55	\$2,128,804	13.00	1,750,148.00	462,738.00	\$2,212,886	5.85	\$146,157	(\$62,075)	\$84,082

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<b>School of Education</b>	<b>31.00</b>	<b>\$12,534,686</b>	<b>\$4,314,096</b>	<b>\$16,848,782</b>	<b>33.05</b>	<b>\$6,707,479</b>	<b>\$1,796,284</b>	<b>\$8,503,762</b>	<b>2.05</b>	<b>(\$5,827,207)</b>	<b>(\$2,517,813)</b>	<b>(\$8,345,020)</b>
Albany Institute for Research in Education	17.95	6,886,874.10	2,553,721.20	\$9,440,595	22.05	5,009,145.90	1,533,247.50	\$6,542,393	4.10	(\$1,877,728)	(\$1,020,474)	(\$2,898,202)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	4.00	4,946,434.00	1,679,714.00	\$6,626,148	1.00	1,276,916.00	217,652.00	\$1,494,568	(3.00)	(\$3,669,518)	(\$1,462,062)	(\$5,131,580)
Dean's Office	2.05	329,864.40	26,554.30	\$356,419	0.00	0.00	0.00	\$0	(2.05)	(\$329,864)	(\$26,554)	(\$356,419)
Educational Administration	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	6.00	366,513.50	54,106.50	\$420,620	9.00	384,417.00	45,384.00	\$429,801	3.00	\$17,904	(\$8,723)	\$9,181
Educational Theory and Practice	1.00	5,000.00	0.00	\$5,000	1.00	37,000.00	0.00	\$37,000	0.00	\$32,000	\$0	\$32,000
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>23.75</b>	<b>\$2,867,616</b>	<b>\$415,123</b>	<b>\$3,282,739</b>	<b>22.00</b>	<b>\$2,810,759</b>	<b>\$551,387</b>	<b>\$3,362,146</b>	<b>(1.75)</b>	<b>(\$56,857)</b>	<b>\$136,264</b>	<b>\$79,407</b>
Biomedical Sciences	1.00	114,000.00	0.00	\$114,000	2.00	900,000.00	0.00	\$900,000	1.00	\$786,000	\$0	\$786,000
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	2.00	374,999.00	75,001.00	\$450,000	2.00	\$374,999	\$75,001	\$450,000
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	4.00	580,897.00	13,682.00	\$594,579	8.30	405,741.70	58,542.30	\$464,284	4.30	(\$175,155)	\$44,860	(\$130,295)
Environmental Health	0.00	0.00	0.00	\$0	1.00	18,000.00	2,000.00	\$20,000	1.00	\$18,000	\$2,000	\$20,000
Epidemiology	4.30	1,361,788.00	174,200.00	\$1,535,988	4.10	433,970.00	197,865.50	\$631,836	(0.20)	(\$927,818)	\$23,666	(\$904,153)
Health Policy Management and Behavior	14.45	810,931.00	227,241.45	\$1,038,172	4.60	678,048.30	217,978.20	\$896,027	(9.85)	(\$132,883)	(\$9,263)	(\$142,146)
<b>School of Social Welfare</b>	<b>25.15</b>	<b>\$3,926,514</b>	<b>\$714,698</b>	<b>\$4,641,212</b>	<b>28.50</b>	<b>\$7,646,259</b>	<b>\$1,824,778</b>	<b>\$9,471,036</b>	<b>3.35</b>	<b>\$3,719,745</b>	<b>\$1,110,080</b>	<b>\$4,829,825</b>
Center for Excellence in Aging Services	6.00	235,820.00	14,498.00	\$250,318	2.50	197,142.50	5,817.50	\$202,960	(3.50)	(\$38,678)	(\$8,681)	(\$47,358)
Center for Human Services Research	4.80	775,275.45	116,266.80	\$891,542	3.50	444,241.50	52,605.00	\$496,847	(1.30)	(\$331,034)	(\$63,662)	(\$394,696)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	11.85	2,584,555.60	573,046.70	\$3,157,602	18.50	6,328,332.50	1,647,281.75	\$7,975,614	6.65	\$3,743,777	\$1,074,235	\$4,818,012
Institute of Gerontology	2.50	330,862.50	10,886.50	\$341,749	2.50	343,167.00	52,398.50	\$395,566	0.00	\$12,305	\$41,512	\$53,817
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	1.50	333,375.00	66,675.00	\$400,050	1.50	\$333,375	\$66,675	\$400,050
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>8.00</b>	<b>\$1,534,050</b>	<b>\$186,491</b>	<b>\$1,720,541</b>	<b>4.00</b>	<b>\$376,369</b>	<b>\$16,906</b>	<b>\$393,275</b>	<b>(4.00)</b>	<b>(\$1,157,681)</b>	<b>(\$169,585)</b>	<b>(\$1,327,266)</b>
VP - Academic Affairs	2.00	1,162,616.00	93,010.00	\$1,255,626	1.00	203,704.00	16,296.00	\$220,000	(1.00)	(\$958,912)	(\$76,714)	(\$1,035,626)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	18,182.00	1,818.00	\$20,000	0.00	0.00	0.00	\$0	(1.00)	(\$18,182)	(\$1,818)	(\$20,000)
University Libraries	5.00	353,252.00	91,663.00	\$444,915	3.00	172,665.00	610.00	\$173,275	(2.00)	(\$180,587)	(\$91,053)	(\$271,640)
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year to Date**

	Applications - FY '06 July, 2005 - February, 2006			Applications - FY '07 July, 2006 - February, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division for Research</b>	<b>38.74</b>	<b>\$12,071,145</b>	<b>\$4,783,814</b>	<b>\$16,854,959</b>	<b>44.50</b>	<b>\$15,962,333</b>	<b>\$5,997,595</b>	<b>\$21,959,928</b>	<b>5.76</b>	<b>\$3,891,188</b>	<b>\$1,213,781</b>	<b>\$5,104,969</b>
VP - Research	1.00	96,337.00	0.00	\$96,337	1.00	100,796.00	0.00	\$100,796	0.00	\$4,459	\$0	\$4,459
Atmospheric Sciences Research Center	16.00	1,590,579.00	703,534.00	\$2,294,113	14.25	3,239,939.75	1,077,115.50	\$4,317,055	(1.75)	\$1,649,361	\$373,582	\$2,022,942
Center for Functional Genomics	8.75	5,605,561.25	2,535,738.75	\$8,141,300	1.00	733,976.00	369,924.00	\$1,103,900	(7.75)	(\$4,871,585)	(\$2,165,815)	(\$7,037,400)
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.70	1,876,764.00	877,345.00	\$2,754,109	9.00	3,399,044.00	1,465,132.00	\$4,864,176	5.30	\$1,522,280	\$587,787	\$2,110,067
Center for Social and Demographic Analysis	2.95	515,664.00	175,991.20	\$691,655	6.30	4,514,945.70	1,936,035.80	\$6,450,982	3.35	\$3,999,282	\$1,760,045	\$5,759,326
Center for Technology in Government	2.00	1,107,701.00	112,564.00	\$1,220,265	4.25	482,271.25	127,199.50	\$609,471	2.25	(\$625,430)	\$14,636	(\$610,794)
Institute for Health and the Environment	3.34	1,214,280.10	368,901.76	\$1,583,182	3.00	1,029,112.00	216,107.00	\$1,245,219	(0.34)	(\$185,168)	(\$152,795)	(\$337,963)
Institute for Informatics, Logics, and Security Studies	0.00	0.00	0.00	\$0	5.70	2,462,248.20	806,081.30	\$3,268,330	5.70	\$2,462,248	\$806,081	\$3,268,330
Center for Information Forensics & Assurance	1.00	64,259.00	9,739.00	\$73,998	0.00	0.00	0.00	\$0	(1.00)	(\$64,259)	(\$9,739)	(\$73,998)
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Success</b>	<b>1.10</b>	<b>\$449,671</b>	<b>\$189,535</b>	<b>\$639,205</b>	<b>1.10</b>	<b>\$216,771</b>	<b>\$65,950</b>	<b>\$282,722</b>	<b>0.00</b>	<b>(\$232,899)</b>	<b>(\$123,584)</b>	<b>(\$356,484)</b>
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.10	449,670.80	189,534.60	\$639,205	1.10	216,771.40	65,950.20	\$282,722	0.00	(\$232,899)	(\$123,584)	(\$356,484)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year to Date**

	Awards - FY '06 July, 2005 - February, 2006			Awards - FY '07 July, 2006 - February, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>263.00</b>	<b>\$64,887,708</b>	<b>\$7,761,376</b>	<b>\$72,649,084</b>	<b>253.00</b>	<b>\$60,931,457</b>	<b>\$6,971,039</b>	<b>\$67,902,496</b>	<b>(10.00)</b>	<b>(\$3,956,251)</b>	<b>(\$790,337)</b>	<b>(\$4,746,588)</b>
<b>College of Arts and Sciences</b>	<b>56.00</b>	<b>\$4,642,710</b>	<b>\$1,316,129</b>	<b>\$5,958,839</b>	<b>46.45</b>	<b>\$4,220,294</b>	<b>\$1,145,144</b>	<b>\$5,365,438</b>	<b>(9.55)</b>	<b>(\$422,416)</b>	<b>(\$170,984)</b>	<b>(\$593,401)</b>
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	87,008.00	6,889.00	\$93,897	0.00	2,517.00	378.00	\$2,895	(1.00)	(\$84,491)	(\$6,511)	(\$91,002)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	9.30	719,654.50	289,678.50	\$1,009,333	7.30	540,190.80	198,120.20	\$738,311	(2.00)	(\$179,464)	(\$91,558)	(\$271,022)
Center for Applied Historical Research	2.00	20,434.50	3,065.50	\$23,500	2.00	13,394.00	2,009.00	\$15,403	0.00	(\$7,041)	(\$1,057)	(\$8,097)
Center for Autism and Related Disabilities	1.52	314,153.88	24,617.12	\$338,771	2.00	253,043.00	24,867.00	\$277,910	0.48	(\$61,111)	\$250	(\$60,861)
Center for Biochemistry and Biophysics	1.50	134,269.00	65,757.50	\$200,027	0.50	39,060.00	18,497.00	\$57,557	(1.00)	(\$95,209)	(\$47,261)	(\$142,470)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.00	3,978.00	2,005.00	\$5,983	1.00	75,000.00	17,754.00	\$92,754	0.00	\$71,022	\$15,749	\$86,771
Chemistry	6.50	600,410.00	200,665.50	\$801,076	11.00	1,160,562.00	290,709.00	\$1,451,271	4.50	\$560,152	\$90,044	\$650,196
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	55,078.00	27,484.00	\$82,562	0.00	0.00	0.00	\$0	(1.00)	(\$55,078)	(\$27,484)	(\$82,562)
Computer Science	0.10	7,472.80	3,766.30	\$11,239	0.00	0.00	0.00	\$0	(0.10)	(\$7,473)	(\$3,766)	(\$11,239)
Dean's Office	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	1.00	306,075.00	154,277.00	\$460,352	1.00	\$306,075	\$154,277	\$460,352
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.40	34,811.50	13,679.50	\$48,491	0.20	17,864.20	3,576.80	\$21,441	(0.20)	(\$16,947)	(\$10,103)	(\$27,050)
Earth and Atmospheric Science	11.00	1,192,025.00	329,113.00	\$1,521,138	6.00	483,396.00	218,346.00	\$701,742	(5.00)	(\$708,629)	(\$110,767)	(\$819,396)
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	0.20	128,182.60	52,007.40	\$180,190	1.60	80,220.80	26,178.20	\$106,399	1.40	(\$47,962)	(\$25,829)	(\$73,791)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	4.60	127,000.00	4,000.00	\$131,000	2.60	40,000.00	6,000.00	\$46,000	(2.00)	(\$87,000)	\$2,000	(\$85,000)
History	2.00	10,391.50	1,108.50	\$11,500	0.00	0.00	0.00	\$0	(2.00)	(\$10,392)	(\$1,109)	(\$11,500)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	43,463.00	6,517.00	\$49,980	1.00	6.00	4.00	\$10	0.00	(\$43,457)	(\$6,513)	(\$49,970)
Language, Literatures, and Culture	1.00	12,348.00	0.00	\$12,348	1.00	2,834.00	0.00	\$2,834	0.00	(\$9,514)	\$0	(\$9,514)
Latin American and Caribbean Studies	1.00	25,000.00	0.00	\$25,000	0.00	0.00	0.00	\$0	(1.00)	(\$25,000)	\$0	(\$25,000)
Lewis Mumford Center	0.40	5,000.00	1,000.00	\$6,000	0.40	7,500.00	1,500.00	\$9,000	0.00	\$2,500	\$500	\$3,000
Mathematics and Statistics	0.50	184,728.50	3,695.00	\$188,424	0.50	188,827.00	3,976.50	\$192,804	0.00	\$4,099	\$282	\$4,380
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	4.00	215,022.00	85,696.00	\$300,718	2.00	83,044.00	30,528.00	\$113,572	(2.00)	(\$131,978)	(\$55,168)	(\$187,146)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	3.28	453,949.12	118,169.88	\$572,119	5.35	634,968.25	126,901.20	\$761,869	2.07	\$181,019	\$8,731	\$189,750
Sociology	2.50	213,339.00	49,498.50	\$262,838	1.00	291,792.00	21,522.50	\$313,315	(1.50)	\$78,453	(\$27,976)	\$50,477
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year to Date**

	Awards - FY '06 July, 2005 - February, 2006			Awards - FY '07 July, 2006 - February, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Computing and Information</b>	<b>4.00</b>	<b>\$596,168</b>	<b>\$85,578</b>	<b>\$681,746</b>	<b>4.20</b>	<b>\$495,612</b>	<b>\$86,647</b>	<b>\$582,259</b>	<b>0.20</b>	<b>(\$100,556)</b>	<b>\$1,069</b>	<b>(\$99,487)</b>
Dean's Office	4.00	578,314.00	82,900.00	\$661,214	1.00	166,928.00	33,375.00	\$200,303	(3.00)	(\$411,386)	(\$49,525)	(\$460,911)
Information Studies	0.00	0.00	0.00	\$0	1.10	40,274.50	20,130.00	\$60,405	1.10	\$40,275	\$20,130	\$60,405
Computer Science	0.00	17,854.00	2,678.00	\$20,532	2.10	288,409.50	33,142.00	\$321,552	2.10	\$270,556	\$30,464	\$301,020
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>College of Nanoscale Science and Engineering</b>	<b>55.00</b>	<b>\$36,855,651</b>	<b>\$1,807,163</b>	<b>\$38,662,814</b>	<b>51.00</b>	<b>\$34,170,645</b>	<b>\$1,495,130</b>	<b>\$35,665,775</b>	<b>(4.00)</b>	<b>(\$2,685,006)</b>	<b>(\$312,033)</b>	<b>(\$2,997,039)</b>
Vice President	55.00	36,847,209.00	1,805,897.00	\$38,653,106	51.00	34,150,883.00	1,492,167.00	\$35,643,050	(4.00)	(\$2,696,326)	(\$313,730)	(\$3,010,056)
University at Albany Institute for Materials	0.00	8,442.00	1,266.00	\$9,708	0.00	19,762.00	2,963.00	\$22,725	0.00	\$11,320	\$1,697	\$13,017
<b>Rockefeller College of Public Affairs and Policy</b>	<b>24.30</b>	<b>\$6,371,960</b>	<b>\$900,082</b>	<b>\$7,272,042</b>	<b>35.80</b>	<b>\$8,221,590</b>	<b>\$1,832,845</b>	<b>\$10,054,435</b>	<b>11.50</b>	<b>\$1,849,629</b>	<b>\$932,764</b>	<b>\$2,782,393</b>
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	5.00	105,324.00	19,140.00	\$124,464	4.00	4,695,040.00	1,330,858.00	\$6,025,898	(1.00)	\$4,589,716	\$1,311,718	\$5,901,434
Center for Policy Research	5.15	674,703.60	195,377.20	\$870,081	4.40	262,841.20	79,316.80	\$342,158	(0.75)	(\$411,862)	(\$116,060)	(\$527,923)
Center for Women in Government and Civil Society	3.00	210,500.00	20,649.00	\$231,149	8.00	582,495.00	20,881.00	\$603,376	5.00	\$371,995	\$232	\$372,227
Institute for Traffic Safety Management and Research	4.00	1,302,655.00	259,039.00	\$1,561,694	4.00	1,370,748.00	272,695.00	\$1,643,443	0.00	\$68,093	\$13,656	\$81,749
Political Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Professional Development Program	6.50	3,920,192.87	353,619.01	\$4,273,812	14.40	1,247,461.40	114,192.41	\$1,361,654	7.90	(\$2,672,731)	(\$239,427)	(\$2,912,158)
Public Administration	0.65	158,584.80	52,257.40	\$210,842	1.00	63,004.00	14,902.00	\$77,906	0.35	(\$95,581)	(\$37,355)	(\$132,936)
<b>School of Business</b>	<b>3.00</b>	<b>\$165,453</b>	<b>\$17,324</b>	<b>\$182,777</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(3.00)</b>	<b>(\$165,453)</b>	<b>(\$17,324)</b>	<b>(\$182,777)</b>
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	165,453.00	17,324.00	\$182,777	0.00	0.00	0.00	\$0	(3.00)	(\$165,453)	(\$17,324)	(\$182,777)
<b>School of Criminal Justice</b>	<b>2.15</b>	<b>\$715,758</b>	<b>\$195,191</b>	<b>\$910,949</b>	<b>3.00</b>	<b>\$1,316,188</b>	<b>\$411,432</b>	<b>\$1,727,620</b>	<b>0.85</b>	<b>\$600,430</b>	<b>\$216,241</b>	<b>\$816,671</b>
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	2.15	715,758.00	195,190.95	\$910,949	3.00	1,316,188.00	411,432.00	\$1,727,620	0.85	\$600,430	\$216,241	\$816,671

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	Awards - FY '06 July, 2005 - February, 2006			Awards - FY '07 July, 2006 - February, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>34.10</b>	<b>\$4,611,241</b>	<b>\$1,144,127</b>	<b>\$5,755,367</b>	<b>28.95</b>	<b>\$2,755,517</b>	<b>\$310,651</b>	<b>\$3,066,168</b>	<b>(5.15)</b>	<b>(\$1,855,723)</b>	<b>(\$833,476)</b>	<b>(\$2,689,199)</b>
Albany Institute for Research in Education	16.20	1,422,610.50	211,110.30	\$1,633,721	15.45	1,796,247.25	198,085.65	\$1,994,333	(0.75)	\$373,637	(\$13,025)	\$360,612
Capital Area School Development Association	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for Innovation in Career Development	2.00	340,853.00	17,227.00	\$358,080	2.00	349,219.00	17,553.00	\$366,772	0.00	\$8,366	\$326	\$8,692
Child Research and Study Center	1.00	1,805,190.00	758,183.00	\$2,563,373	0.00	23,010.00	3,450.00	\$26,460	(1.00)	(\$1,782,180)	(\$754,733)	(\$2,536,913)
Dean's Office	1.00	24,610.00	2,466.00	\$27,076	0.00	2,391.00	359.00	\$2,750	(1.00)	(\$22,219)	(\$2,107)	(\$24,326)
Educational Administration	0.50	197,268.00	27,732.00	\$225,000	0.50	115,932.00	33,325.50	\$149,258	0.00	(\$81,336)	\$5,594	(\$75,743)
Educational and Counseling Psychology	12.20	755,717.60	99,693.00	\$855,411	10.00	463,718.00	57,878.00	\$521,596	(2.20)	(\$292,000)	(\$41,815)	(\$333,815)
Educational Theory and Practice	1.00	10,000.00	0.00	\$10,000	1.00	5,000.00	0.00	\$5,000	0.00	(\$5,000)	\$0	(\$5,000)
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>25.90</b>	<b>\$3,759,508</b>	<b>\$726,245</b>	<b>\$4,485,753</b>	<b>24.70</b>	<b>\$3,332,950</b>	<b>\$572,860</b>	<b>\$3,905,810</b>	<b>(1.20)</b>	<b>(\$426,557)</b>	<b>(\$153,386)</b>	<b>(\$579,943)</b>
Biomedical Sciences	0.00	0.00	0.00	\$0	2.00	34,800.00	0.00	\$34,800	2.00	\$34,800	\$0	\$34,800
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	1.00	333,334.00	66,666.00	\$400,000	1.00	\$333,334	\$66,666	\$400,000
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	5.65	1,689,847.53	174,128.69	\$1,863,976	11.35	1,786,661.70	133,431.69	\$1,920,093	5.70	\$96,814	(\$40,697)	\$56,117
Environmental Health	0.00	96,306.00	14,447.00	\$110,753	0.00	102,498.00	15,374.00	\$117,872	0.00	\$6,192	\$927	\$7,119
Epidemiology	7.00	828,756.00	307,040.00	\$1,135,796	3.65	544,214.80	201,837.20	\$746,052	(3.35)	(\$284,541)	(\$105,203)	(\$389,744)
Health Policy Management and Behavior	13.25	1,144,598.00	230,629.50	\$1,375,228	6.70	531,441.85	155,550.80	\$686,993	(6.55)	(\$613,156)	(\$75,079)	(\$688,235)
<b>School of Social Welfare</b>	<b>19.85</b>	<b>2,914,528.40</b>	<b>529,182.05</b>	<b>3,443,710.45</b>	<b>23.65</b>	<b>1,797,683.50</b>	<b>264,751.40</b>	<b>2,062,434.90</b>	<b>3.80</b>	<b>(\$1,116,845)</b>	<b>(\$264,431)</b>	<b>(\$1,381,276)</b>
Center for Excellence in Aging Services	4.50	263,302.50	33,146.50	\$296,449	9.00	279,571.00	10,053.00	\$289,624	4.50	\$16,269	(\$23,094)	(\$6,825)
Center for Human Services Research	3.30	349,905.00	71,617.40	\$421,522	2.25	486,631.25	97,902.00	\$584,533	(1.05)	\$136,726	\$26,285	\$163,011
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.55	2,238,793.90	424,418.15	\$2,663,212	10.90	993,892.75	156,796.40	\$1,150,689	0.35	(\$1,244,901)	(\$267,622)	(\$1,512,523)
Institute of Gerontology	1.50	62,527.00	0.00	\$62,527	1.50	37,588.50	0.00	\$37,589	0.00	(\$24,939)	\$0	(\$24,939)
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>8.00</b>	<b>\$968,315</b>	<b>\$93,446</b>	<b>\$1,061,761</b>	<b>7.00</b>	<b>\$1,267,180</b>	<b>\$108,314</b>	<b>\$1,375,494</b>	<b>(1.00)</b>	<b>\$298,865</b>	<b>\$14,868</b>	<b>\$313,733</b>
VP - Academic Affairs	5.00	887,044.00	92,941.00	\$979,985	4.00	1,231,574.00	108,010.00	\$1,339,584	(1.00)	\$344,530	\$15,069	\$359,599
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	81,271.00	505.00	\$81,776	3.00	35,606.00	304.00	\$35,910	0.00	(\$45,665)	(\$201)	(\$45,866)
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$838,099</b>	<b>\$0</b>	<b>\$838,099</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>(\$838,099)</b>	<b>\$0</b>	<b>(\$838,099)</b>

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division for Research</b>	<b>28.90</b>	<b>\$2,150,447</b>	<b>\$825,477</b>	<b>\$2,975,924</b>	<b>26.80</b>	<b>\$3,301,444</b>	<b>\$737,029</b>	<b>\$4,038,473</b>	<b>(2.10)</b>	<b>\$1,150,997</b>	<b>(\$88,449)</b>	<b>\$1,062,548</b>
VP - Research	1.00	96,337.00	0.00	\$96,337	1.00	100,796.00	0.00	\$100,796	0.00	\$4,459	\$0	\$4,459
Atmospheric Sciences Research Center	16.00	1,057,394.00	519,650.00	\$1,577,044	11.00	472,194.00	211,620.00	\$683,814	(5.00)	(\$585,200)	(\$308,030)	(\$893,230)
Center for Functional Genomics	2.50	245,199.00	93,439.00	\$338,638	3.00	296,151.00	53,153.00	\$349,304	0.50	\$50,952	(\$40,286)	\$10,666
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	0.00	0.00	\$0	3.00	565,426.00	202,381.00	\$767,807	3.00	\$565,426	\$202,381	\$767,807
Center for Social and Demographic Analysis	2.50	213,339.00	49,498.50	\$262,838	1.00	291,792.00	21,522.50	\$313,315	(1.50)	\$78,453	(\$27,976)	\$50,477
Center for Technology in Government	2.00	290,961.00	47,100.00	\$338,061	3.00	587,453.00	87,597.00	\$675,050	1.00	\$296,492	\$40,497	\$336,989
Institute for Health and the Environment	4.00	179,962.00	81,893.00	\$261,855	1.00	130,592.00	59,408.00	\$190,000	(3.00)	(\$49,370)	(\$22,485)	(\$71,855)
Institute for Informatics, Logics, and Security Studies	0.90	67,255.20	33,896.70	\$101,152	2.80	758,317.00	101,347.00	\$859,664	1.90	\$691,062	\$67,450	\$758,512
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	1.00	98,723.00	0.00	\$98,723	1.00	\$98,723	\$0	\$98,723
<b>Division of Student Success</b>	<b>1.80</b>	<b>\$297,870</b>	<b>\$121,432</b>	<b>\$419,302</b>	<b>1.45</b>	<b>\$52,353</b>	<b>\$6,236</b>	<b>\$58,589</b>	<b>(0.35)</b>	<b>(\$245,517)</b>	<b>(\$115,197)</b>	<b>(\$360,713)</b>
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.80	297,869.80	121,432.30	\$419,302	1.45	52,353.25	6,235.65	\$58,589	(0.35)	(\$245,517)	(\$115,197)	(\$360,713)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0