



Report of Research Foundation Applications and Awards by Unit

Fiscal Year to Date

Executive Summary

	Applications						Awards					
	FY '06		FY '07		Difference		FY '06		FY '07		Difference	
	7/05-12/05		7/06-12/06		Number	Total Costs	7/05-12/05		7/06-12/06		Number	Total Costs
Number	Total Costs	Number	Total Costs	Number			Total Costs	Number	Total Costs			
Total	259.00	\$172,639,221	270.00	\$103,597,141	11.00	(\$69,042,080)	206.00	\$62,487,197	185.00	\$50,560,400	(21.00)	(\$11,926,797)
College of Arts and Sciences	76.95	\$35,820,632	71.80	\$24,405,646	(5.15)	(\$11,414,986)	36.90	\$4,188,521	33.00	\$3,283,347	(3.90)	(\$905,174)
College of Computing and Information	4.45	\$958,893	13.10	\$4,067,864	8.65	\$3,108,971	4.00	\$659,274	2.20	\$298,186	(1.80)	(\$361,088)
College of Nanoscale Science and Engineering	36.50	\$68,085,581	34.00	\$18,036,388	(2.50)	(\$50,049,193)	42.00	\$32,628,737	38.00	\$24,833,847	(4.00)	(\$7,794,890)
Rockefeller College of Public Affairs	46.00	\$31,965,005	44.50	\$20,291,702	(1.50)	(\$11,673,303)	18.00	\$6,876,685	25.50	\$8,995,141	7.50	\$2,118,456
School of Business	1.00	\$24,693	2.00	\$146,153	1.00	\$121,460	2.00	\$61,717	0.00	\$0	(2.00)	(\$61,717)
School of Criminal Justice	3.00	\$1,086,291	9.00	\$1,587,476	6.00	\$501,185	2.15	\$910,949	2.00	\$1,143,290	(0.15)	\$232,341
School of Education	25.55	\$14,913,758	25.05	\$7,568,651	(0.50)	(\$7,345,106)	30.10	\$5,708,478	23.95	\$2,637,004	(6.15)	(\$3,071,474)
School of Public Health	19.00	\$2,806,407	18.00	\$2,743,608	(1.00)	(\$62,799)	24.20	\$3,984,352	18.70	\$3,481,925	(5.50)	(\$502,427)
School of Social Welfare	16.55	\$3,666,284	19.50	\$7,481,344	2.95	\$3,815,060	16.85	\$3,326,259	15.40	\$1,215,386	(1.45)	(\$2,110,874)
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	6.00	\$399,915	1.00	\$22,276	(5.00)	(\$377,639)	6.00	\$820,012	7.00	\$1,371,896	1.00	\$551,884
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$838,099	0.00	\$0	0.00	(\$838,099)
Division for Research	24.00	\$12,911,762	30.95	\$16,963,311	6.95	\$4,051,549	22.00	\$2,064,812	17.80	\$3,241,790	(4.20)	\$1,176,978
Division of Student Success	0.00	\$0	1.10	\$282,722	1.10	\$282,722	1.80	\$419,302	1.45	\$58,589	(0.35)	(\$360,713)

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '06 July, 2005 - December, 2005				Applications - FY '07 July, 2006 - December, 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	259.00	\$149,593,836	\$23,045,385	\$172,639,221	270.00	\$80,936,147	\$22,660,994	\$103,597,141	11.00	(\$68,657,689)	(\$384,391)	(\$69,042,080)
College of Arts and Sciences	76.95	\$26,669,101	\$9,151,532	\$35,820,632	71.80	\$17,371,756	\$7,033,890	\$24,405,646	(5.15)	(\$9,297,344)	(\$2,117,642)	(\$11,414,986)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	5.80	2,067,480.60	1,104,280.80	\$3,171,761	3.90	1,080,646.10	233,917.90	\$1,314,564	(1.90)	(\$986,835)	(\$870,363)	(\$1,857,197)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	10.25	7,366,147.75	2,750,696.25	\$10,116,844	14.55	5,905,631.95	2,345,017.20	\$8,250,649	4.30	(\$1,460,516)	(\$405,679)	(\$1,866,195)
Center for Applied Historical Research	0.50	3,043.50	456.50	\$3,500	0.00	0.00	0.00	\$0	(0.50)	(\$3,044)	(\$457)	(\$3,500)
Center for Autism and Related Disabilities	0.90	10,800.00	0.00	\$10,800	0.50	1,190.50	59.50	\$1,250	(0.40)	(\$9,610)	\$60	(\$9,550)
Center for Biochemistry and Biophysics	1.00	137,500.00	67,330.00	\$204,830	1.00	423,825.00	202,572.50	\$626,398	0.00	\$286,325	\$135,243	\$421,568
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.00	3,978.00	2,005.00	\$5,983	0.00	0.00	0.00	\$0	(1.00)	(\$3,978)	(\$2,005)	(\$5,983)
Chemistry	16.00	3,985,930.00	1,488,467.00	\$5,474,397	12.50	3,285,048.00	1,495,409.50	\$4,780,458	(3.50)	(\$700,882)	\$6,943	(\$693,940)
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	55,078.00	27,484.00	\$82,562	1.40	94,985.60	37,933.20	\$132,919	0.40	\$39,908	\$10,449	\$50,357
Computer Science	2.00	329,601.00	144,061.00	\$473,662	0.00	0.00	0.00	\$0	(2.00)	(\$329,601)	(\$144,061)	(\$473,662)
Dean's Office	2.00	2,599,741.00	0.00	\$2,599,741	0.00	0.00	0.00	\$0	(2.00)	(\$2,599,741)	\$0	(\$2,599,741)
Center for the Elimination of Minority Health Disparities	0.20	353,532.40	157,598.20	\$511,131	0.00	0.00	0.00	\$0	(0.20)	(\$353,532)	(\$157,598)	(\$511,131)
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.70	285,074.20	106,042.80	\$391,117	0.30	46,095.80	20,272.30	\$66,368	(0.40)	(\$238,978)	(\$85,771)	(\$324,749)
Earth and Atmospheric Science	6.00	1,750,376.00	831,361.00	\$2,581,737	5.25	1,658,907.75	714,283.50	\$2,373,191	(0.75)	(\$91,468)	(\$117,078)	(\$208,546)
East Asian Studies	1.00	102,626.00	0.00	\$102,626	0.00	0.00	0.00	\$0	(1.00)	(\$102,626)	\$0	(\$102,626)
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	2.20	274,555.80	127,943.00	\$402,499	1.00	24,556.00	12,377.00	\$36,933	(1.20)	(\$250,000)	(\$115,566)	(\$365,566)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	1.00	107,478.00	23,798.00	\$131,276	1.00	\$107,478	\$23,798	\$131,276
Geography and Planning	5.80	175,297.00	21,633.00	\$196,930	3.75	477,357.25	168,254.00	\$645,611	(2.05)	\$302,060	\$146,621	\$448,681
History	2.50	66,043.50	456.50	\$66,500	0.00	0.00	0.00	\$0	(2.50)	(\$66,044)	(\$457)	(\$66,500)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.30	73,547.70	19,122.30	\$92,670	0.30	\$73,548	\$19,122	\$92,670
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	12,000.00	0.00	\$12,000	1.00	12,000.00	0.00	\$12,000	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	7,500.00	1,500.00	\$9,000	0.00	0.00	0.00	\$0	(0.20)	(\$7,500)	(\$1,500)	(\$9,000)
Mathematics and Statistics	1.00	68,282.00	34,415.00	\$102,697	8.00	548,585.00	263,396.00	\$811,981	7.00	\$480,303	\$228,981	\$709,284
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	0.50	251,299.50	57,827.50	\$309,127	2.00	227,208.00	99,776.00	\$326,984	1.50	(\$24,092)	\$41,949	\$17,857
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	13.40	4,315,396.80	1,594,317.45	\$5,909,714	8.85	2,661,384.80	1,121,750.40	\$3,783,135	(4.55)	(\$1,654,012)	(\$472,567)	(\$2,126,579)
Sociology	2.00	2,447,817.50	633,656.50	\$3,081,474	4.50	575,537.00	209,484.50	\$785,022	2.50	(\$1,872,281)	(\$424,172)	(\$2,296,453)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	2.00	167,772.00	66,466.00	\$234,238	2.00	\$167,772	\$66,466	\$234,238

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '06 July, 2005 - December, 2005			Applications - FY '07 July, 2006 - December, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.45	\$782,621	\$176,273	\$958,893	13.10	\$2,949,390	\$1,118,474	\$4,067,864	8.65	\$2,166,769	\$942,201	\$3,108,971
Dean's Office	1.50	183,263.00	39,277.00	\$222,540	3.40	990,714.40	348,609.40	\$1,339,324	1.90	\$807,451	\$309,332	\$1,116,784
Information Studies	1.95	509,596.60	91,756.70	\$601,353	2.00	454,094.00	166,881.00	\$620,975	0.05	(\$55,503)	\$75,124	\$19,622
Computer Science	1.00	89,761.00	45,239.00	\$135,000	7.70	1,504,581.60	602,983.50	\$2,107,565	6.70	\$1,414,821	\$557,745	\$1,972,565
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	36.50	\$66,044,923	\$2,040,659	\$68,085,581	34.00	\$15,233,666	\$2,802,722	\$18,036,388	(2.50)	(\$50,811,257)	\$762,064	(\$50,049,193)
Vice President	36.50	66,044,922.50	2,040,658.50	\$68,085,581	34.00	15,233,666.00	2,802,722.00	\$18,036,388	(2.50)	(\$50,811,257)	\$762,064	(\$50,049,193)
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	46.00	\$28,903,614	\$3,061,390	\$31,965,005	44.50	\$17,275,263	\$3,016,439	\$20,291,702	(1.50)	(\$11,628,352)	(\$44,951)	(\$11,673,303)
Dean's Office	0.00	0.00	0.00	\$0	1.00	202,440.00	40,488.00	\$242,928	1.00	\$202,440	\$40,488	\$242,928
Center for Legislative Development	2.00	38,317.00	5,778.00	\$44,095	2.00	22,816.00	3,081.00	\$25,897	0.00	(\$15,501)	(\$2,697)	(\$18,198)
Center for Policy Research	3.40	601,922.40	288,167.40	\$890,090	2.40	124,308.80	18,646.40	\$142,955	(1.00)	(\$477,614)	(\$269,521)	(\$747,135)
Center for Women in Government and Civil Society	5.00	10,179,984.00	24,744.00	\$10,204,728	1.00	129,938.00	0.00	\$129,938	(4.00)	(\$10,050,046)	(\$24,744)	(\$10,074,790)
Institute for Traffic Safety Management and Research	0.00	0.00	0.00	\$0	4.00	1,270,851.00	196,584.00	\$1,467,435	4.00	\$1,270,851	\$196,584	\$1,467,435
Political Science	2.00	989,670.00	85,817.00	\$1,075,487	1.00	40,886.00	20,606.00	\$61,492	(1.00)	(\$948,784)	(\$65,211)	(\$1,013,995)
Professional Development Program	33.20	16,940,414.90	2,579,619.45	\$19,520,034	32.50	15,452,945.50	2,732,372.25	\$18,185,318	(0.70)	(\$1,487,469)	\$152,753	(\$1,334,717)
Public Administration	0.40	153,305.80	77,264.60	\$230,570	0.60	31,077.20	4,661.60	\$35,739	0.20	(\$122,229)	(\$72,603)	(\$194,832)
School of Business	1.00	\$22,103	\$2,590	\$24,693	2.00	\$132,589	\$13,564	\$146,153	1.00	\$110,486	\$10,974	\$121,460
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	2.00	132,589.00	13,564.00	\$146,153	2.00	\$132,589	\$13,564	\$146,153
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	22,103.00	2,590.00	\$24,693	0.00	0.00	0.00	\$0	(1.00)	(\$22,103)	(\$2,590)	(\$24,693)
School of Criminal Justice	3.00	\$833,543	\$252,748	\$1,086,291	9.00	\$1,243,098	\$344,378	\$1,587,476	6.00	\$409,555	\$91,630	\$501,185
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	3.00	833,543.00	252,748.00	\$1,086,291	9.00	1,243,098.00	344,378.00	\$1,587,476	6.00	\$409,555	\$91,630	\$501,185

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '06 July, 2005 - December, 2005				Applications - FY '07 July, 2006 - December, 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	25.55	\$11,087,071	\$3,826,686	\$14,913,758	25.05	\$5,908,542	\$1,660,110	\$7,568,651	(0.50)	(\$5,178,530)	(\$2,166,577)	(\$7,345,106)
Albany Institute for Research in Education	14.50	5,527,171.00	2,103,683.00	\$7,630,854	15.05	4,249,891.90	1,407,390.50	\$5,657,282	0.55	(\$1,277,279)	(\$696,293)	(\$1,973,572)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	4.00	4,946,434.00	1,679,714.00	\$6,626,148	1.00	1,276,916.00	217,652.00	\$1,494,568	(3.00)	(\$3,669,518)	(\$1,462,062)	(\$5,131,580)
Dean's Office	1.05	317,210.40	25,542.30	\$342,753	0.00	0.00	0.00	\$0	(1.05)	(\$317,210)	(\$25,542)	(\$342,753)
Educational Administration	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	5.00	291,256.00	17,747.00	\$309,003	8.00	344,734.00	35,067.00	\$379,801	3.00	\$53,478	\$17,320	\$70,798
Educational Theory and Practice	1.00	5,000.00	0.00	\$5,000	1.00	37,000.00	0.00	\$37,000	0.00	\$32,000	\$0	\$32,000
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	19.00	\$2,532,395	\$274,012	\$2,806,407	18.00	\$2,383,032	\$360,576	\$2,743,608	(1.00)	(\$149,363)	\$86,564	(\$62,799)
Biomedical Sciences	1.00	114,000.00	0.00	\$114,000	2.00	900,000.00	0.00	\$900,000	1.00	\$786,000	\$0	\$786,000
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	2.00	374,999.00	75,001.00	\$450,000	2.00	\$374,999	\$75,001	\$450,000
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	4.00	580,897.00	13,682.00	\$594,579	8.10	387,356.70	54,865.30	\$442,222	4.10	(\$193,540)	\$41,183	(\$152,357)
Environmental Health	0.00	0.00	0.00	\$0	1.00	18,000.00	2,000.00	\$20,000	1.00	\$18,000	\$2,000	\$20,000
Epidemiology	3.00	1,267,214.00	126,536.00	\$1,393,750	2.10	137,435.00	45,349.50	\$182,785	(0.90)	(\$1,129,779)	(\$81,187)	(\$1,210,966)
Health Policy Management and Behavior	11.00	570,284.00	133,794.00	\$704,078	2.80	565,241.30	183,360.20	\$748,602	(8.20)	(\$5,043)	\$49,566	\$44,524
School of Social Welfare	16.55	\$3,101,324	\$564,960	\$3,666,284	19.50	\$6,024,681	\$1,456,664	\$7,481,344	2.95	\$2,923,356	\$891,703	\$3,815,060
Center for Excellence in Aging Services	5.50	220,911.00	13,007.00	\$233,918	1.00	123,789.00	0.00	\$123,789	(4.50)	(\$97,122)	(\$13,007)	(\$110,129)
Center for Human Services Research	4.30	731,624.95	104,293.30	\$835,918	3.00	410,895.00	49,270.50	\$460,166	(1.30)	(\$320,730)	(\$55,023)	(\$375,753)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	5.75	2,114,036.65	447,660.00	\$2,561,697	13.50	5,222,453.50	1,361,044.75	\$6,583,498	7.75	\$3,108,417	\$913,385	\$4,021,802
Institute of Gerontology	1.00	34,751.50	0.00	\$34,752	2.00	267,543.00	46,348.50	\$313,892	1.00	\$232,792	\$46,349	\$279,140
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	6.00	\$301,916	\$97,999	\$399,915	1.00	\$22,276	\$0	\$22,276	(5.00)	(\$279,640)	(\$97,999)	(\$377,639)
VP - Academic Affairs	1.00	56,482.00	4,518.00	\$61,000	0.00	0.00	0.00	\$0	(1.00)	(\$56,482)	(\$4,518)	(\$61,000)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	18,182.00	1,818.00	\$20,000	0.00	0.00	0.00	\$0	(1.00)	(\$18,182)	(\$1,818)	(\$20,000)
University Libraries	4.00	227,252.00	91,663.00	\$318,915	1.00	22,276.00	0.00	\$22,276	(3.00)	(\$204,976)	(\$91,663)	(\$296,639)
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '06 July, 2005 - December, 2005			Applications - FY '07 July, 2006 - December, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	24.00	\$9,315,226	\$3,596,536	\$12,911,762	30.95	\$12,175,083	\$4,788,228	\$16,963,311	6.95	\$2,859,858	\$1,191,691	\$4,051,549
VP - Research	1.00	96,337.00	0.00	\$96,337	1.00	100,796.00	0.00	\$100,796	0.00	\$4,459	\$0	\$4,459
Atmospheric Sciences Research Center	9.00	768,054.00	316,426.00	\$1,084,480	13.25	3,197,195.75	1,055,572.50	\$4,252,768	4.25	\$2,429,142	\$739,147	\$3,168,288
Center for Functional Genomics	6.75	5,022,455.25	2,245,315.75	\$7,267,771	1.00	733,976.00	369,924.00	\$1,103,900	(5.75)	(\$4,288,479)	(\$1,875,392)	(\$6,163,871)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	1,607,579.00	810,220.00	\$2,417,799	6.00	2,999,044.00	1,264,560.00	\$4,263,604	5.00	\$1,391,465	\$454,340	\$1,845,805
Center for Social and Demographic Analysis	1.25	55,321.50	9,947.50	\$65,269	4.80	4,283,147.70	1,836,372.80	\$6,119,521	3.55	\$4,227,826	\$1,826,425	\$6,054,252
Center for Technology in Government	2.00	1,107,701.00	112,564.00	\$1,220,265	1.00	129,097.00	26,984.00	\$156,081	(1.00)	(\$978,604)	(\$85,580)	(\$1,064,184)
Institute for Health and the Environment	2.00	593,519.00	92,324.00	\$685,843	2.00	232,840.00	31,241.00	\$264,081	0.00	(\$360,679)	(\$61,083)	(\$421,762)
Institute for Informatics, Logics, and Security Studies	0.00	0.00	0.00	\$0	1.90	498,986.80	203,573.30	\$702,560	1.90	\$498,987	\$203,573	\$702,560
Center for Information Forensics & Assurance	1.00	64,259.00	9,739.00	\$73,998	0.00	0.00	0.00	\$0	(1.00)	(\$64,259)	(\$9,739)	(\$73,998)
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.00	\$0	\$0	\$0	1.10	\$216,771	\$65,950	\$282,722	1.10	\$216,771	\$65,950	\$282,722
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	0.00	0.00	\$0	1.10	216,771.40	65,950.20	\$282,722	1.10	\$216,771	\$65,950	\$282,722
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2005 - December, 2005				Awards - FY '07 July, 2006 - December, 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	206.00	\$55,847,979	\$6,639,218	\$62,487,197	185.00	\$45,164,084	\$5,396,316	\$50,560,400	(21.00)	(\$10,683,895)	(\$1,242,902)	(\$11,926,797)
College of Arts and Sciences	36.90	\$3,268,112	\$920,409	\$4,188,521	33.00	\$2,538,733	\$744,614	\$3,283,347	(3.90)	(\$729,379)	(\$175,795)	(\$905,174)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	86,646.00	6,835.00	\$93,481	0.00	1,526.00	229.00	\$1,755	(1.00)	(\$85,120)	(\$6,606)	(\$91,726)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	6.40	446,782.50	153,846.50	\$600,629	5.40	420,592.60	164,656.50	\$585,249	(1.00)	(\$26,190)	\$10,810	(\$15,380)
Center for Applied Historical Research	1.50	16,086.50	2,413.50	\$18,500	1.00	13,044.00	1,956.00	\$15,000	(0.50)	(\$3,043)	(\$458)	(\$3,500)
Center for Autism and Related Disabilities	0.90	25,576.00	2,215.00	\$27,791	1.00	19,334.00	6,689.00	\$26,023	0.10	(\$6,242)	\$4,474	(\$1,768)
Center for Biochemistry and Biophysics	0.50	70,000.00	34,930.00	\$104,930	0.00	0.00	0.00	\$0	(0.50)	(\$70,000)	(\$34,930)	(\$104,930)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	0.00	0.00	\$0	1.00	75,000.00	17,754.00	\$92,754	1.00	\$75,000	\$17,754	\$92,754
Chemistry	3.50	390,378.00	100,601.00	\$490,979	8.50	878,864.00	253,816.00	\$1,132,680	5.00	\$488,486	\$153,215	\$641,701
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	55,078.00	27,484.00	\$82,562	0.00	0.00	0.00	\$0	(1.00)	(\$55,078)	(\$27,484)	(\$82,562)
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.20	19,816.50	9,674.50	\$29,491	0.10	8,997.40	1,799.50	\$10,797	(0.10)	(\$10,819)	(\$7,875)	(\$18,694)
Earth and Atmospheric Science	9.00	1,086,356.00	282,937.00	\$1,369,293	5.00	413,307.00	185,634.00	\$598,941	(4.00)	(\$673,049)	(\$97,303)	(\$770,352)
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	0.20	128,182.60	52,007.40	\$180,190	1.40	73,205.60	26,178.20	\$99,384	1.20	(\$54,977)	(\$25,829)	(\$80,806)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	2.60	107,000.00	4,000.00	\$111,000	1.80	20,000.00	2,000.00	\$22,000	(0.80)	(\$87,000)	(\$2,000)	(\$89,000)
History	1.50	6,043.50	456.50	\$6,500	0.00	0.00	0.00	\$0	(1.50)	(\$6,044)	(\$457)	(\$6,500)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	43,463.00	6,517.00	\$49,980	1.00	6.00	4.00	\$10	0.00	(\$43,457)	(\$6,513)	(\$49,970)
Language, Literatures, and Culture	1.00	12,348.00	0.00	\$12,348	1.00	2,834.00	0.00	\$2,834	0.00	(\$9,514)	\$0	(\$9,514)
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.40	5,000.00	1,000.00	\$6,000	0.20	2,500.00	500.00	\$3,000	(0.20)	(\$2,500)	(\$500)	(\$3,000)
Mathematics and Statistics	0.50	184,728.50	3,695.00	\$188,424	0.50	188,827.00	3,976.50	\$192,804	0.00	\$4,099	\$282	\$4,380
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	2.00	156,631.00	60,469.00	\$217,100	1.00	10,957.00	743.00	\$11,700	(1.00)	(\$145,674)	(\$59,726)	(\$205,400)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	2.00	202,487.00	98,632.00	\$301,119	3.10	117,946.50	57,155.70	\$175,102	1.10	(\$84,541)	(\$41,476)	(\$126,017)
Sociology	1.50	170,517.50	44,980.00	\$215,498	1.00	291,792.00	21,522.50	\$313,315	(0.50)	\$121,275	(\$23,458)	\$97,817
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit

Fiscal Year to Date

	Awards - FY '06 July, 2005 - December, 2005			Awards - FY '07 July, 2006 - December, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.00	\$576,627	\$82,647	\$659,274	2.20	\$271,298	\$26,888	\$298,186	(1.80)	(\$305,329)	(\$55,759)	(\$361,088)
Dean's Office	4.00	576,627.00	82,647.00	\$659,274	0.00	209.00	31.00	\$240	(4.00)	(\$576,418)	(\$82,616)	(\$659,034)
Information Studies	0.00	0.00	0.00	\$0	1.10	40,274.50	20,130.00	\$60,405	1.10	\$40,275	\$20,130	\$60,405
Computer Science	0.00	0.00	0.00	\$0	1.10	230,814.50	6,727.00	\$237,542	1.10	\$230,815	\$6,727	\$237,542
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	42.00	\$31,147,713	\$1,481,024	\$32,628,737	38.00	\$23,771,863	\$1,061,984	\$24,833,847	(4.00)	(\$7,375,850)	(\$419,040)	(\$7,794,890)
Vice President	42.00	31,144,554.00	1,480,550.00	\$32,625,104	38.00	23,754,884.00	1,059,438.00	\$24,814,322	(4.00)	(\$7,389,670)	(\$421,112)	(\$7,810,782)
University at Albany Institute for Materials	0.00	3,159.00	474.00	\$3,633	0.00	16,979.00	2,546.00	\$19,525	0.00	\$13,820	\$2,072	\$15,892
Rockefeller College of Public Affairs and Policy	18.00	\$5,996,279	\$880,405	\$6,876,685	25.50	\$7,242,476	\$1,752,665	\$8,995,141	7.50	\$1,246,196	\$872,260	\$2,118,456
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	3.00	64,988.00	18,314.00	\$83,302	4.00	4,695,040.00	1,330,858.00	\$6,025,898	1.00	\$4,630,052	\$1,312,544	\$5,942,596
Center for Policy Research	3.35	546,944.80	192,234.20	\$739,179	3.00	218,838.80	75,873.60	\$294,712	(0.35)	(\$328,106)	(\$116,361)	(\$444,467)
Center for Women in Government and Civil Society	2.00	187,903.00	16,739.00	\$204,642	5.00	532,506.00	14,870.00	\$547,376	3.00	\$344,603	(\$1,869)	\$342,734
Institute for Traffic Safety Management and Research	4.00	1,301,068.00	258,801.00	\$1,559,869	4.00	1,370,348.00	272,635.00	\$1,642,983	0.00	\$69,280	\$13,834	\$83,114
Political Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Professional Development Program	5.20	3,765,943.00	342,059.60	\$4,108,003	8.90	375,493.15	44,387.16	\$419,880	3.70	(\$3,390,450)	(\$297,672)	(\$3,688,122)
Public Administration	0.45	129,432.60	52,257.40	\$181,690	0.60	50,249.60	14,041.20	\$64,291	0.15	(\$79,183)	(\$38,216)	(\$117,399)
School of Business	2.00	\$57,364	\$4,353	\$61,717	0.00	\$0	\$0	\$0	(2.00)	(\$57,364)	(\$4,353)	(\$61,717)
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	57,364.00	4,353.00	\$61,717	0.00	0.00	0.00	\$0	(2.00)	(\$57,364)	(\$4,353)	(\$61,717)
School of Criminal Justice	2.15	\$715,758	\$195,191	\$910,949	2.00	\$848,642	\$294,648	\$1,143,290	(0.15)	\$132,884	\$99,457	\$232,341
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	2.15	715,758.00	195,190.95	\$910,949	2.00	848,642.00	294,648.00	\$1,143,290	(0.15)	\$132,884	\$99,457	\$232,341

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2005 - December, 2005			Awards - FY '07 July, 2006 - December, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	30.10	\$4,568,467	\$1,140,012	\$5,708,478	23.95	\$2,379,524	\$257,480	\$2,637,004	(6.15)	(\$2,188,942)	(\$882,532)	(\$3,071,474)
Albany Institute for Research in Education	12.20	1,390,406.50	208,486.30	\$1,598,893	13.45	1,562,618.25	165,494.65	\$1,728,113	1.25	\$172,212	(\$42,992)	\$129,220
Capital Area School Development Association	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for Innovation in Career Development	2.00	339,744.00	17,156.00	\$356,900	2.00	346,171.00	17,401.00	\$363,572	0.00	\$6,427	\$245	\$6,672
Child Research and Study Center	1.00	1,801,469.00	757,624.00	\$2,559,093	0.00	14,140.00	2,120.00	\$16,260	(1.00)	(\$1,787,329)	(\$755,504)	(\$2,542,833)
Dean's Office	1.00	24,610.00	2,466.00	\$27,076	0.00	2,391.00	359.00	\$2,750	(1.00)	(\$22,219)	(\$2,107)	(\$24,326)
Educational Administration	0.50	197,268.00	27,732.00	\$225,000	0.50	115,932.00	33,325.50	\$149,258	0.00	(\$81,336)	\$5,594	(\$75,743)
Educational and Counseling Psychology	12.20	749,977.60	98,832.00	\$848,810	7.00	333,272.00	38,780.00	\$372,052	(5.20)	(\$416,706)	(\$60,052)	(\$476,758)
Educational Theory and Practice	1.00	10,000.00	0.00	\$10,000	1.00	5,000.00	0.00	\$5,000	0.00	(\$5,000)	\$0	(\$5,000)
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	24.20	\$3,294,934	\$689,418	\$3,984,352	18.70	\$2,960,695	\$521,230	\$3,481,925	(5.50)	(\$334,239)	(\$168,188)	(\$502,427)
Biomedical Sciences	0.00	0.00	0.00	\$0	1.00	12,000.00	0.00	\$12,000	1.00	\$12,000	\$0	\$12,000
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	1.00	333,334.00	66,666.00	\$400,000	1.00	\$333,334	\$66,666	\$400,000
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	4.95	1,361,866.40	153,116.10	\$1,514,983	9.05	1,562,801.00	111,039.39	\$1,673,840	4.10	\$200,935	(\$42,077)	\$158,858
Environmental Health	0.00	52,471.00	7,871.00	\$60,342	0.00	74,585.00	11,187.00	\$85,772	0.00	\$22,114	\$3,316	\$25,430
Epidemiology	7.00	828,756.00	307,040.00	\$1,135,796	2.65	526,073.80	192,694.20	\$718,768	(4.35)	(\$302,682)	(\$114,346)	(\$417,028)
Health Policy Management and Behavior	12.25	1,051,841.00	221,390.50	\$1,273,232	5.00	451,901.55	139,643.10	\$591,545	(7.25)	(\$599,939)	(\$81,747)	(\$681,687)
School of Social Welfare	16.85	2,804,189.40	522,070.05	3,326,259.45	15.40	1,081,296.50	134,089.15	1,215,385.65	(1.45)	(\$1,722,893)	(\$387,981)	(\$2,110,874)
Center for Excellence in Aging Services	4.00	250,259.00	31,190.00	\$281,449	5.50	223,878.00	4,916.00	\$228,794	1.50	(\$26,381)	(\$26,274)	(\$52,655)
Center for Human Services Research	3.30	349,905.00	71,617.40	\$421,522	1.50	207,439.50	44,699.00	\$252,139	(1.80)	(\$142,466)	(\$26,918)	(\$169,384)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.55	2,169,273.90	419,262.65	\$2,588,537	7.40	619,673.50	84,474.15	\$704,148	(1.15)	(\$1,549,600)	(\$334,789)	(\$1,884,389)
Institute of Gerontology	1.00	34,751.50	0.00	\$34,752	1.00	30,305.50	0.00	\$30,306	0.00	(\$4,446)	\$0	(\$4,446)
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	6.00	\$750,087	\$69,925	\$820,012	7.00	\$1,264,051	\$107,845	\$1,371,896	1.00	\$513,964	\$37,920	\$551,884
VP - Academic Affairs	4.00	693,311.00	69,925.00	\$763,236	4.00	1,228,445.00	107,541.00	\$1,335,986	0.00	\$535,134	\$37,616	\$572,750
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	56,776.00	0.00	\$56,776	3.00	35,606.00	304.00	\$35,910	1.00	(\$21,170)	\$304	(\$20,866)
Division of Finance and Business	0.00	\$838,099	\$0	\$838,099	0.00	\$0	\$0	\$0	0.00	(\$838,099)	\$0	(\$838,099)

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2005 - December, 2005			Awards - FY '07 July, 2006 - December, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	22.00	\$1,532,480	\$532,332	\$2,064,812	17.80	\$2,753,152	\$488,638	\$3,241,790	(4.20)	\$1,220,673	(\$43,695)	\$1,176,978
VP - Research	1.00	96,337.00	0.00	\$96,337	1.00	100,796.00	0.00	\$100,796	0.00	\$4,459	\$0	\$4,459
Atmospheric Sciences Research Center	12.00	562,337.00	270,141.00	\$832,478	6.00	235,925.00	92,541.00	\$328,466	(6.00)	(\$326,412)	(\$177,600)	(\$504,012)
Center for Functional Genomics	2.50	245,199.00	93,439.00	\$338,638	2.00	220,000.00	15,000.00	\$235,000	(0.50)	(\$25,199)	(\$78,439)	(\$103,638)
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	0.00	0.00	\$0	2.00	411,139.00	127,326.00	\$538,465	2.00	\$411,139	\$127,326	\$538,465
Center for Social and Demographic Analysis	1.50	170,517.50	44,980.00	\$215,498	1.00	291,792.00	21,522.50	\$313,315	(0.50)	\$121,275	(\$23,458)	\$97,817
Center for Technology in Government	2.00	287,439.00	46,572.00	\$334,011	2.00	586,386.00	87,597.00	\$673,983	0.00	\$298,947	\$41,025	\$339,972
Institute for Health and the Environment	3.00	170,650.00	77,200.00	\$247,850	1.00	130,592.00	59,408.00	\$190,000	(2.00)	(\$40,058)	(\$17,792)	(\$57,850)
Institute for Informatics, Logics, and Security Studies	0.00	0.00	0.00	\$0	1.80	677,799.00	85,243.00	\$763,042	1.80	\$677,799	\$85,243	\$763,042
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	1.00	98,723.00	0.00	\$98,723	1.00	\$98,723	\$0	\$98,723
Division of Student Success	1.80	\$297,870	\$121,432	\$419,302	1.45	\$52,353	\$6,236	\$58,589	(0.35)	(\$245,517)	(\$115,197)	(\$360,713)
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.80	297,869.80	121,432.30	\$419,302	1.45	52,353.25	6,235.65	\$58,589	(0.35)	(\$245,517)	(\$115,197)	(\$360,713)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0