



Report of Research Foundation Applications and Awards by Unit

Fiscal Year to Date

Executive Summary

	Applications						Awards					
	FY '06		FY '07		Difference		FY '06		FY '07		Difference	
	7/05-1/06		7/06-1/07				7/05-1/06		7/06-1/07			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	314.00	\$190,508,544	330.00	\$120,337,263	16.00	(\$70,171,281)	240.00	\$67,227,015	221.00	\$56,958,136	(19.00)	(\$10,268,879)
College of Arts and Sciences	92.91	\$43,508,549	99.30	\$32,883,952	6.39	(\$10,624,597)	44.90	\$4,663,447	41.25	\$5,143,513	(3.65)	\$480,066
College of Computing and Information	4.95	\$1,056,531	13.60	\$4,317,723	8.65	\$3,261,192	4.00	\$681,746	4.20	\$582,259	0.20	(\$99,487)
College of Nanoscale Science and Engineering	44.00	\$69,903,673	38.00	\$19,054,234	(6.00)	(\$50,849,440)	51.00	\$36,093,300	45.00	\$27,053,278	(6.00)	(\$9,040,022)
Rockefeller College of Public Affairs	54.00	\$32,521,506	51.75	\$22,908,909	(2.25)	(\$9,612,597)	20.00	\$6,919,585	30.00	\$9,785,014	10.00	\$2,865,429
School of Business	1.00	\$24,693	2.00	\$146,153	1.00	\$121,460	3.00	\$182,777	0.00	\$0	(3.00)	(\$182,777)
School of Criminal Justice	6.00	\$1,252,248	12.00	\$2,197,886	6.00	\$945,638	2.15	\$910,949	2.00	\$1,143,290	(0.15)	\$232,341
School of Education	29.00	\$16,711,710	27.05	\$7,663,651	(1.95)	(\$9,048,059)	34.10	\$5,749,124	24.95	\$2,729,449	(9.15)	(\$3,019,675)
School of Public Health	22.75	\$3,190,757	20.00	\$3,275,685	(2.75)	\$84,928	25.20	\$4,084,348	21.70	\$3,744,606	(3.50)	(\$339,742)
School of Social Welfare	20.55	\$4,177,793	25.50	\$9,194,742	4.95	\$5,016,949	19.85	\$3,438,710	21.65	\$1,909,363	1.80	(\$1,529,348)
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	8.00	\$1,720,541	2.00	\$47,275	(6.00)	(\$1,673,266)	8.00	\$938,259	7.00	\$1,373,986	(1.00)	\$435,727
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$838,099	0.00	\$0	0.00	(\$838,099)
Division for Research	30.74	\$16,100,605	37.70	\$18,364,331	6.96	\$2,263,727	26.00	\$2,307,369	21.80	\$3,434,789	(4.20)	\$1,127,420
Division of Student Success	0.10	\$339,937	1.10	\$282,722	1.00	(\$57,216)	1.80	\$419,302	1.45	\$58,589	(0.35)	(\$360,713)

Report of Research Foundation Applications by Academic Unit
Fiscal Year to Date

	Applications - FY '06 July, 2005 - January, 2006			Applications - FY '07 July, 2006 - January, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	314.00	\$162,968,198	\$27,540,346	\$190,508,544	330.00	\$93,921,123	\$26,416,140	\$120,337,263	16.00	(\$69,047,075)	(\$1,124,206)	(\$70,171,281)
College of Arts and Sciences	92.91	\$32,161,340	\$11,347,209	\$43,508,549	99.30	\$23,537,573	\$9,346,379	\$32,883,952	6.39	(\$8,623,767)	(\$2,000,830)	(\$10,624,597)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	7.80	2,091,480.60	1,104,280.80	\$3,195,761	7.90	1,137,646.10	233,917.90	\$1,371,564	0.10	(\$953,835)	(\$870,363)	(\$1,824,197)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	12.98	8,715,232.70	3,312,876.87	\$12,028,110	21.95	8,214,557.25	3,143,390.70	\$11,357,948	8.97	(\$500,675)	(\$169,486)	(\$670,162)
Center for Applied Historical Research	1.00	7,391.50	1,108.50	\$8,500	0.00	0.00	0.00	\$0	(1.00)	(\$7,392)	(\$1,109)	(\$8,500)
Center for Autism and Related Disabilities	0.90	10,800.00	0.00	\$10,800	0.50	1,190.50	59.50	\$1,250	(0.40)	(\$9,610)	\$60	(\$9,550)
Center for Biochemistry and Biophysics	1.00	137,500.00	67,330.00	\$204,830	1.00	423,825.00	202,572.50	\$626,398	0.00	\$286,325	\$135,243	\$421,568
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.00	3,978.00	2,005.00	\$5,983	0.00	0.00	0.00	\$0	(1.00)	(\$3,978)	(\$2,005)	(\$5,983)
Chemistry	19.50	4,962,673.50	1,901,498.50	\$6,864,172	17.50	5,194,253.00	2,147,567.00	\$7,341,820	(2.00)	\$231,580	\$246,069	\$477,648
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	55,078.00	27,484.00	\$82,562	1.40	94,985.60	37,933.20	\$132,919	0.40	\$39,908	\$10,449	\$50,357
Computer Science	2.00	329,601.00	144,061.00	\$473,662	0.00	0.00	0.00	\$0	(2.00)	(\$329,601)	(\$144,061)	(\$473,662)
Dean's Office	2.00	2,599,741.00	0.00	\$2,599,741	0.00	0.00	0.00	\$0	(2.00)	(\$2,599,741)	\$0	(\$2,599,741)
Center for the Elimination of Minority Health Disparities	0.40	408,532.40	182,686.40	\$591,219	0.00	0.00	0.00	\$0	(0.40)	(\$408,532)	(\$182,686)	(\$591,219)
Center for Humanities and Technoscience	1.00	10,000.00	0.00	\$10,000	0.00	0.00	0.00	\$0	(1.00)	(\$10,000)	\$0	(\$10,000)
Center for Neuroscience Research	1.00	364,643.10	135,415.90	\$500,059	0.50	96,461.60	43,818.20	\$140,280	(0.50)	(\$268,182)	(\$91,598)	(\$359,779)
Earth and Atmospheric Science	6.00	1,750,376.00	831,361.00	\$2,581,737	7.25	2,160,174.75	932,881.50	\$3,093,056	1.25	\$409,799	\$101,521	\$511,319
East Asian Studies	1.00	102,626.00	0.00	\$102,626	0.00	0.00	0.00	\$0	(1.00)	(\$102,626)	\$0	(\$102,626)
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	2.20	274,555.80	127,943.00	\$402,499	2.00	93,428.00	46,961.00	\$140,389	(0.20)	(\$181,128)	(\$80,982)	(\$262,110)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	1.00	107,478.00	23,798.00	\$131,276	1.00	\$107,478	\$23,798	\$131,276
Geography and Planning	6.90	331,981.00	90,803.10	\$422,784	4.75	527,516.25	193,835.00	\$721,351	(2.15)	\$195,535	\$103,032	\$298,567
History	3.00	70,391.50	1,108.50	\$71,500	0.00	0.00	0.00	\$0	(3.00)	(\$70,392)	(\$1,109)	(\$71,500)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.30	73,547.70	19,122.30	\$92,670	0.30	\$73,548	\$19,122	\$92,670
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	12,000.00	0.00	\$12,000	1.00	12,000.00	0.00	\$12,000	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	7,500.00	1,500.00	\$9,000	0.00	0.00	0.00	\$0	(0.20)	(\$7,500)	(\$1,500)	(\$9,000)
Mathematics and Statistics	1.00	68,282.00	34,415.00	\$102,697	8.00	548,585.00	263,396.00	\$811,981	7.00	\$480,303	\$228,981	\$709,284
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	0.50	251,299.50	57,827.50	\$309,127	3.50	976,262.50	438,702.50	\$1,414,965	3.00	\$724,963	\$380,875	\$1,105,838
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	16.98	6,836,186.95	2,589,589.17	\$9,425,776	14.75	3,155,051.70	1,347,905.00	\$4,502,957	(2.23)	(\$3,681,135)	(\$1,241,684)	(\$4,922,819)
Sociology	2.55	2,759,489.50	733,915.05	\$3,493,405	5.00	636,724.00	237,286.00	\$874,010	2.45	(\$2,122,766)	(\$496,629)	(\$2,619,395)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	1.00	83,886.00	33,233.00	\$117,119	1.00	\$83,886	\$33,233	\$117,119

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Fiscal Year to Date

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.95	\$849,215	\$207,316	\$1,056,531	13.60	\$3,124,315	\$1,193,409	\$4,317,723	8.65	\$2,275,099	\$986,093	\$3,261,192
Dean's Office	1.50	183,263.00	39,277.00	\$222,540	3.65	1,078,176.65	386,076.90	\$1,464,254	2.15	\$894,914	\$346,800	\$1,241,714
Information Studies	1.95	509,596.60	91,756.70	\$601,353	2.00	454,094.00	166,881.00	\$620,975	0.05	(\$55,503)	\$75,124	\$19,622
Computer Science	1.50	156,355.50	76,282.50	\$232,638	7.95	1,592,043.85	640,451.00	\$2,232,495	6.45	\$1,435,688	\$564,169	\$1,999,857
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	44.00	\$67,560,690	\$2,342,983	\$69,903,673	38.00	\$15,994,122	\$3,060,112	\$19,054,234	(6.00)	(\$51,566,569)	\$717,129	(\$50,849,440)
Vice President	44.00	67,560,690.00	2,342,983.00	\$69,903,673	38.00	15,994,121.50	3,060,112.00	\$19,054,234	(6.00)	(\$51,566,569)	\$717,129	(\$50,849,440)
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	54.00	\$29,358,288	\$3,163,217	\$32,521,506	51.75	\$19,645,602	\$3,263,307	\$22,908,909	(2.25)	(\$9,712,686)	\$100,089	(\$9,612,597)
Dean's Office	0.00	0.00	0.00	\$0	1.00	202,440.00	40,488.00	\$242,928	1.00	\$202,440	\$40,488	\$242,928
Center for Legislative Development	2.00	38,317.00	5,778.00	\$44,095	2.00	22,816.00	3,081.00	\$25,897	0.00	(\$15,501)	(\$2,697)	(\$18,198)
Center for Policy Research	4.95	891,058.95	357,351.15	\$1,248,410	3.20	157,184.00	35,499.20	\$192,683	(1.75)	(\$733,875)	(\$321,852)	(\$1,055,727)
Center for Women in Government and Civil Society	9.80	10,244,900.20	33,826.20	\$10,278,726	5.00	2,275,138.00	177,017.00	\$2,452,155	(4.80)	(\$7,969,762)	\$143,191	(\$7,826,571)
Institute for Traffic Safety Management and Research	0.00	0.00	0.00	\$0	4.00	1,270,851.00	196,584.00	\$1,467,435	4.00	\$1,270,851	\$196,584	\$1,467,435
Political Science	3.13	1,029,884.63	97,347.63	\$1,127,232	1.20	49,104.80	24,819.20	\$73,924	(1.93)	(\$980,780)	(\$72,528)	(\$1,053,308)
Professional Development Program	33.40	16,942,914.70	2,580,119.25	\$19,523,034	34.50	15,549,528.50	2,743,689.25	\$18,293,218	1.10	(\$1,393,386)	\$163,570	(\$1,229,816)
Public Administration	0.73	211,212.63	88,795.23	\$300,008	0.85	118,539.45	42,129.10	\$160,669	0.13	(\$92,673)	(\$46,666)	(\$139,339)
School of Business	1.00	\$22,103	\$2,590	\$24,693	2.00	\$132,589	\$13,564	\$146,153	1.00	\$110,486	\$10,974	\$121,460
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	2.00	132,589.00	13,564.00	\$146,153	2.00	\$132,589	\$13,564	\$146,153
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	22,103.00	2,590.00	\$24,693	0.00	0.00	0.00	\$0	(1.00)	(\$22,103)	(\$2,590)	(\$24,693)
School of Criminal Justice	6.00	\$945,624	\$306,624	\$1,252,248	12.00	\$1,735,148	\$462,738	\$2,197,886	6.00	\$789,524	\$156,114	\$945,638
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	6.00	945,624.00	306,624.00	\$1,252,248	12.00	1,735,148.00	462,738.00	\$2,197,886	6.00	\$789,524	\$156,114	\$945,638

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Fiscal Year to Date

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	29.00	\$12,398,626	\$4,313,084	\$16,711,710	27.05	\$5,993,225	\$1,670,427	\$7,663,651	(1.95)	(\$6,405,401)	(\$2,642,658)	(\$9,048,059)
Albany Institute for Research in Education	16.95	6,763,468.10	2,553,721.20	\$9,317,189	16.05	4,294,891.90	1,407,390.50	\$5,702,282	(0.90)	(\$2,468,576)	(\$1,146,331)	(\$3,614,907)
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	4.00	4,946,434.00	1,679,714.00	\$6,626,148	1.00	1,276,916.00	217,652.00	\$1,494,568	(3.00)	(\$3,669,518)	(\$1,462,062)	(\$5,131,580)
Dean's Office	1.05	317,210.40	25,542.30	\$342,753	0.00	0.00	0.00	\$0	(1.05)	(\$317,210)	(\$25,542)	(\$342,753)
Educational Administration	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	6.00	366,513.50	54,106.50	\$420,620	9.00	384,417.00	45,384.00	\$429,801	3.00	\$17,904	(\$8,723)	\$9,181
Educational Theory and Practice	1.00	5,000.00	0.00	\$5,000	1.00	37,000.00	0.00	\$37,000	0.00	\$32,000	\$0	\$32,000
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	22.75	\$2,806,122	\$384,635	\$3,190,757	20.00	\$2,753,351	\$522,334	\$3,275,685	(2.75)	(\$52,771)	\$137,699	\$84,928
Biomedical Sciences	1.00	114,000.00	0.00	\$114,000	2.00	900,000.00	0.00	\$900,000	1.00	\$786,000	\$0	\$786,000
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	2.00	374,999.00	75,001.00	\$450,000	2.00	\$374,999	\$75,001	\$450,000
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	4.00	580,897.00	13,682.00	\$594,579	8.30	405,741.70	58,542.30	\$464,284	4.30	(\$175,155)	\$44,860	(\$130,295)
Environmental Health	0.00	0.00	0.00	\$0	1.00	18,000.00	2,000.00	\$20,000	1.00	\$18,000	\$2,000	\$20,000
Epidemiology	4.30	1,361,788.00	174,200.00	\$1,535,988	3.10	415,829.00	188,722.50	\$604,552	(1.20)	(\$945,959)	\$14,523	(\$931,437)
Health Policy Management and Behavior	13.45	749,437.00	196,753.45	\$946,190	3.60	638,781.30	198,068.20	\$836,850	(9.85)	(\$110,656)	\$1,315	(\$109,341)
School of Social Welfare	20.55	\$3,586,827	\$590,966	\$4,177,793	25.50	\$7,392,692	\$1,802,051	\$9,194,742	4.95	\$3,805,864	\$1,211,084	\$5,016,949
Center for Excellence in Aging Services	6.00	235,820.00	14,498.00	\$250,318	2.00	179,329.50	3,838.50	\$183,168	(4.00)	(\$56,491)	(\$10,660)	(\$67,150)
Center for Human Services Research	4.30	731,624.95	104,293.30	\$835,918	3.00	410,895.00	49,270.50	\$460,166	(1.30)	(\$320,730)	(\$55,023)	(\$375,753)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.25	2,364,662.65	461,288.50	\$2,825,951	17.00	6,201,549.00	1,635,918.25	\$7,837,467	8.75	\$3,836,886	\$1,174,630	\$5,011,516
Institute of Gerontology	2.00	254,719.50	10,886.50	\$265,606	2.00	267,543.00	46,348.50	\$313,892	0.00	\$12,824	\$35,462	\$48,286
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	1.50	333,375.00	66,675.00	\$400,050	1.50	\$333,375	\$66,675	\$400,050
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	8.00	\$1,534,050	\$186,491	\$1,720,541	2.00	\$46,665	\$610	\$47,275	(6.00)	(\$1,487,385)	(\$185,881)	(\$1,673,266)
VP - Academic Affairs	2.00	1,162,616.00	93,010.00	\$1,255,626	0.00	0.00	0.00	\$0	(2.00)	(\$1,162,616)	(\$93,010)	(\$1,255,626)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	18,182.00	1,818.00	\$20,000	0.00	0.00	0.00	\$0	(1.00)	(\$18,182)	(\$1,818)	(\$20,000)
University Libraries	5.00	353,252.00	91,663.00	\$444,915	2.00	46,665.00	610.00	\$47,275	(3.00)	(\$306,587)	(\$91,053)	(\$397,640)
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Applications by Academic Unit

Fiscal Year to Date

	Applications - FY '06 July, 2005 - January, 2006			Applications - FY '07 July, 2006 - January, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	30.74	\$11,497,304	\$4,603,301	\$16,100,605	37.70	\$13,349,072	\$5,015,260	\$18,364,331	6.96	\$1,851,768	\$411,959	\$2,263,727
VP - Research	1.00	96,337.00	0.00	\$96,337	1.00	100,796.00	0.00	\$100,796	0.00	\$4,459	\$0	\$4,459
Atmospheric Sciences Research Center	12.00	1,334,343.00	601,835.00	\$1,936,178	13.25	3,197,195.75	1,055,572.50	\$4,252,768	1.25	\$1,862,853	\$453,738	\$2,316,590
Center for Functional Genomics	8.75	5,605,561.25	2,535,738.75	\$8,141,300	1.00	733,976.00	369,924.00	\$1,103,900	(7.75)	(\$4,871,585)	(\$2,165,815)	(\$7,037,400)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.70	1,677,579.00	845,500.00	\$2,523,079	7.00	3,049,044.00	1,286,232.00	\$4,335,276	5.30	\$1,371,465	\$440,732	\$1,812,197
Center for Social and Demographic Analysis	1.95	408,243.50	129,022.20	\$537,266	5.30	4,344,334.70	1,864,174.30	\$6,208,509	3.35	\$3,936,091	\$1,735,152	\$5,671,243
Center for Technology in Government	2.00	1,107,701.00	112,564.00	\$1,220,265	3.25	289,399.25	84,082.50	\$373,482	1.25	(\$818,302)	(\$28,482)	(\$846,783)
Institute for Health and the Environment	2.34	1,203,280.10	368,901.76	\$1,572,182	2.00	232,840.00	31,241.00	\$264,081	(0.34)	(\$970,440)	(\$337,661)	(\$1,308,101)
Institute for Informatics, Logics, and Security Studies	0.00	0.00	0.00	\$0	4.90	1,401,485.80	324,033.30	\$1,725,519	4.90	\$1,401,486	\$324,033	\$1,725,519
Center for Information Forensics & Assurance	1.00	64,259.00	9,739.00	\$73,998	0.00	0.00	0.00	\$0	(1.00)	(\$64,259)	(\$9,739)	(\$73,998)
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.10	\$248,009	\$91,929	\$339,937	1.10	\$216,771	\$65,950	\$282,722	1.00	(\$31,237)	(\$25,978)	(\$57,216)
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.10	248,008.80	91,928.60	\$339,937	1.10	216,771.40	65,950.20	\$282,722	1.00	(\$31,237)	(\$25,978)	(\$57,216)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2005 - January, 2006			Awards - FY '07 July, 2006 - January, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	240.00	\$60,247,485	\$6,979,530	\$67,227,015	221.00	\$50,720,225	\$6,237,911	\$56,958,136	(19.00)	(\$9,527,260)	(\$741,619)	(\$10,268,879)
College of Arts and Sciences	44.90	\$3,601,395	\$1,062,053	\$4,663,447	41.25	\$4,032,185	\$1,111,328	\$5,143,513	(3.65)	\$430,790	\$49,276	\$480,066
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	87,008.00	6,889.00	\$93,897	0.00	2,469.00	371.00	\$2,840	(1.00)	(\$84,539)	(\$6,518)	(\$91,057)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	7.30	506,623.50	184,005.50	\$690,629	7.30	539,996.80	198,091.20	\$738,088	0.00	\$33,373	\$14,086	\$47,459
Center for Applied Historical Research	2.00	20,434.50	3,065.50	\$23,500	1.00	13,044.00	1,956.00	\$15,000	(1.00)	(\$7,391)	(\$1,110)	(\$8,500)
Center for Autism and Related Disabilities	0.90	25,680.00	2,231.00	\$27,911	1.50	252,419.00	24,809.00	\$277,228	0.60	\$226,739	\$22,578	\$249,317
Center for Biochemistry and Biophysics	1.00	85,444.00	42,636.50	\$128,081	0.50	39,060.00	18,497.00	\$57,557	(0.50)	(\$46,384)	(\$24,140)	(\$70,524)
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.00	3,978.00	2,005.00	\$5,983	1.00	75,000.00	17,754.00	\$92,754	0.00	\$71,022	\$15,749	\$86,771
Chemistry	5.00	525,503.00	168,626.50	\$694,130	10.00	1,070,562.00	290,709.00	\$1,361,271	5.00	\$545,059	\$122,083	\$667,142
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	55,078.00	27,484.00	\$82,562	0.00	0.00	0.00	\$0	(1.00)	(\$55,078)	(\$27,484)	(\$82,562)
Computer Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	1.00	306,075.00	154,277.00	\$460,352	1.00	\$306,075	\$154,277	\$460,352
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.30	26,465.50	13,025.50	\$39,491	0.20	17,864.20	3,576.80	\$21,441	(0.10)	(\$8,601)	(\$9,449)	(\$18,050)
Earth and Atmospheric Science	9.00	1,086,356.00	282,937.00	\$1,369,293	6.00	483,396.00	218,346.00	\$701,742	(3.00)	(\$602,960)	(\$64,591)	(\$667,551)
East Asian Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	0.20	128,182.60	52,007.40	\$180,190	1.40	73,205.60	26,178.20	\$99,384	1.20	(\$54,977)	(\$25,829)	(\$80,806)
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	3.60	117,000.00	4,000.00	\$121,000	1.80	20,000.00	2,000.00	\$22,000	(1.80)	(\$97,000)	(\$2,000)	(\$99,000)
History	2.00	10,391.50	1,108.50	\$11,500	0.00	0.00	0.00	\$0	(2.00)	(\$10,392)	(\$1,109)	(\$11,500)
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	43,463.00	6,517.00	\$49,980	1.00	6.00	4.00	\$10	0.00	(\$43,457)	(\$6,513)	(\$49,970)
Language, Literatures, and Culture	1.00	12,348.00	0.00	\$12,348	1.00	2,834.00	0.00	\$2,834	0.00	(\$9,514)	\$0	(\$9,514)
Latin American and Caribbean Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.40	5,000.00	1,000.00	\$6,000	0.20	2,500.00	500.00	\$3,000	(0.20)	(\$2,500)	(\$500)	(\$3,000)
Mathematics and Statistics	0.50	184,728.50	3,695.00	\$188,424	0.50	188,827.00	3,976.50	\$192,804	0.00	\$4,099	\$282	\$4,380
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	3.00	206,893.00	84,973.00	\$291,866	1.00	18,523.00	1,877.00	\$20,400	(2.00)	(\$188,370)	(\$83,096)	(\$271,466)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	2.00	202,487.00	98,632.00	\$301,119	4.85	634,611.25	126,883.20	\$761,494	2.85	\$432,124	\$28,251	\$460,375
Sociology	2.50	213,339.00	49,498.50	\$262,838	1.00	291,792.00	21,522.50	\$313,315	(1.50)	\$78,453	(\$27,976)	\$50,477
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2005 - January, 2006			Awards - FY '07 July, 2006 - January, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.00	\$596,168	\$85,578	\$681,746	4.20	\$495,612	\$86,647	\$582,259	0.20	(\$100,556)	\$1,069	(\$99,487)
Dean's Office	4.00	578,314.00	82,900.00	\$661,214	1.00	166,928.00	33,375.00	\$200,303	(3.00)	(\$411,386)	(\$49,525)	(\$460,911)
Information Studies	0.00	0.00	0.00	\$0	1.10	40,274.50	20,130.00	\$60,405	1.10	\$40,275	\$20,130	\$60,405
Computer Science	0.00	17,854.00	2,678.00	\$20,532	2.10	288,409.50	33,142.00	\$321,552	2.10	\$270,556	\$30,464	\$301,020
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	51.00	\$34,532,291	\$1,561,009	\$36,093,300	45.00	\$25,833,690	\$1,219,588	\$27,053,278	(6.00)	(\$8,698,601)	(\$341,421)	(\$9,040,022)
Vice President	51.00	34,524,784.00	1,559,883.00	\$36,084,667	45.00	25,813,928.00	1,216,625.00	\$27,030,553	(6.00)	(\$8,710,856)	(\$343,258)	(\$9,054,114)
University at Albany Institute for Materials	0.00	7,507.00	1,126.00	\$8,633	0.00	19,762.00	2,963.00	\$22,725	0.00	\$12,255	\$1,837	\$14,092
Rockefeller College of Public Affairs and Policy	20.00	\$6,031,769	\$887,815	\$6,919,585	30.00	\$7,976,035	\$1,808,979	\$9,785,014	10.00	\$1,944,265	\$921,164	\$2,865,429
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	3.00	64,988.00	18,314.00	\$83,302	4.00	4,695,040.00	1,330,858.00	\$6,025,898	1.00	\$4,630,052	\$1,312,544	\$5,942,596
Center for Policy Research	4.35	558,094.80	195,377.20	\$753,472	3.00	218,838.80	75,873.60	\$294,712	(1.35)	(\$339,256)	(\$119,504)	(\$458,760)
Center for Women in Government and Civil Society	2.00	199,703.00	18,509.00	\$218,212	7.00	568,256.00	18,120.00	\$586,376	5.00	\$368,553	(\$389)	\$368,164
Institute for Traffic Safety Management and Research	4.00	1,301,264.00	258,830.00	\$1,560,094	4.00	1,370,348.00	272,635.00	\$1,642,983	0.00	\$69,084	\$13,805	\$82,889
Political Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Professional Development Program	6.20	3,778,287.00	344,527.60	\$4,122,815	11.40	1,073,302.40	97,451.41	\$1,170,754	5.20	(\$2,704,985)	(\$247,076)	(\$2,952,061)
Public Administration	0.45	129,432.60	52,257.40	\$181,690	0.60	50,249.60	14,041.20	\$64,291	0.15	(\$79,183)	(\$38,216)	(\$117,399)
School of Business	3.00	\$165,453	\$17,324	\$182,777	0.00	\$0	\$0	\$0	(3.00)	(\$165,453)	(\$17,324)	(\$182,777)
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	165,453.00	17,324.00	\$182,777	0.00	0.00	0.00	\$0	(3.00)	(\$165,453)	(\$17,324)	(\$182,777)
School of Criminal Justice	2.15	\$715,758	\$195,191	\$910,949	2.00	\$848,642	\$294,648	\$1,143,290	(0.15)	\$132,884	\$99,457	\$232,341
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	2.15	715,758.00	195,190.95	\$910,949	2.00	848,642.00	294,648.00	\$1,143,290	(0.15)	\$132,884	\$99,457	\$232,341

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06				Awards - FY '07				Difference			
	July, 2005 - January, 2006				July, 2006 - January, 2007							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	34.10	\$4,605,812	\$1,143,313	\$5,749,124	24.95	\$2,462,980	\$266,469	\$2,729,449	(9.15)	(\$2,142,831)	(\$876,844)	(\$3,019,675)
Albany Institute for Research in Education	16.20	1,422,001.50	211,019.30	\$1,633,021	13.45	1,562,618.25	165,494.65	\$1,728,113	(2.75)	(\$140,617)	(\$45,525)	\$95,092
Capital Area School Development Association	0.20	54,991.40	27,715.60	\$82,707	0.00	0.00	0.00	\$0	(0.20)	(\$54,991)	(\$27,716)	(\$82,707)
Center for Innovation in Career Development	2.00	340,696.00	17,204.00	\$357,900	2.00	349,171.00	17,551.00	\$366,722	0.00	\$8,475	\$347	\$8,822
Child Research and Study Center	1.00	1,805,147.00	758,176.00	\$2,563,323	0.00	23,010.00	3,450.00	\$26,460	(1.00)	(\$1,782,137)	(\$754,726)	(\$2,536,863)
Dean's Office	1.00	24,610.00	2,466.00	\$27,076	0.00	2,391.00	359.00	\$2,750	(1.00)	(\$22,219)	(\$2,107)	(\$24,326)
Educational Administration	0.50	197,268.00	27,732.00	\$225,000	0.50	115,932.00	33,325.50	\$149,258	0.00	(\$81,336)	\$5,594	(\$75,743)
Educational and Counseling Psychology	12.20	751,097.60	99,000.00	\$850,098	8.00	404,858.00	46,289.00	\$451,147	(4.20)	(\$346,240)	(\$52,711)	(\$398,951)
Educational Theory and Practice	1.00	10,000.00	0.00	\$10,000	1.00	5,000.00	0.00	\$5,000	0.00	(\$5,000)	\$0	(\$5,000)
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	25.20	\$3,385,839	\$698,509	\$4,084,348	21.70	\$3,202,632	\$541,974	\$3,744,606	(3.50)	(\$183,207)	(\$156,535)	(\$339,742)
Biomedical Sciences	0.00	0.00	0.00	\$0	2.00	34,800.00	0.00	\$34,800	2.00	\$34,800	\$0	\$34,800
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	1.00	333,334.00	66,666.00	\$400,000	1.00	\$333,334	\$66,666	\$400,000
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	4.95	1,361,866.40	153,116.10	\$1,514,983	11.05	1,767,416.00	129,605.39	\$1,897,021	6.10	\$405,550	(\$23,511)	\$382,039
Environmental Health	0.00	52,471.00	7,871.00	\$60,342	0.00	89,107.00	13,365.00	\$102,472	0.00	\$36,636	\$5,494	\$42,130
Epidemiology	7.00	828,756.00	307,040.00	\$1,135,796	2.65	526,073.80	192,694.20	\$718,768	(4.35)	(\$302,682)	(\$114,346)	(\$417,028)
Health Policy Management and Behavior	13.25	1,142,746.00	230,481.50	\$1,373,228	5.00	451,901.55	139,643.10	\$591,545	(8.25)	(\$690,844)	(\$90,838)	(\$781,683)
School of Social Welfare	19.85	2,910,180.40	528,530.05	3,438,710.45	21.65	1,668,243.50	241,119.40	1,909,362.90	1.80	(\$1,241,937)	(\$287,411)	(\$1,529,348)
Center for Excellence in Aging Services	4.50	263,302.50	33,146.50	\$296,449	8.50	258,576.00	10,053.00	\$268,629	4.00	(\$4,727)	(\$23,094)	(\$27,820)
Center for Human Services Research	3.30	349,905.00	71,617.40	\$421,522	2.25	486,631.25	97,902.00	\$584,533	(1.05)	\$136,726	\$26,285	\$163,011
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.55	2,234,445.90	423,766.15	\$2,658,212	9.40	885,447.75	133,164.40	\$1,018,612	(1.15)	(\$1,348,998)	(\$290,602)	(\$1,639,600)
Institute of Gerontology	1.50	62,527.00	0.00	\$62,527	1.50	37,588.50	0.00	\$37,589	0.00	(\$24,939)	\$0	(\$24,939)
Institute for Social Services Research and Development	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	8.00	\$860,922	\$77,337	\$938,259	7.00	\$1,265,868	\$108,118	\$1,373,986	(1.00)	\$404,946	\$30,781	\$435,727
VP - Academic Affairs	5.00	779,651.00	76,832.00	\$856,483	4.00	1,230,262.00	107,814.00	\$1,338,076	(1.00)	\$450,611	\$30,982	\$481,593
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	81,271.00	505.00	\$81,776	3.00	35,606.00	304.00	\$35,910	0.00	(\$45,665)	(\$201)	(\$45,866)
Division of Finance and Business	0.00	\$838,099	\$0	\$838,099	0.00	\$0	\$0	\$0	0.00	(\$838,099)	\$0	(\$838,099)

Report of Research Foundation Awards by Academic Unit
Fiscal Year to Date

	Awards - FY '06 July, 2005 - January, 2006			Awards - FY '07 July, 2006 - January, 2007			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	26.00	\$1,705,929	\$601,440	\$2,307,369	21.80	\$2,881,984	\$552,805	\$3,434,789	(4.20)	\$1,176,055	(\$48,635)	\$1,127,420
VP - Research	1.00	96,337.00	0.00	\$96,337	1.00	100,796.00	0.00	\$100,796	0.00	\$4,459	\$0	\$4,459
Atmospheric Sciences Research Center	14.00	680,131.00	329,509.00	\$1,009,640	8.00	287,539.00	118,555.00	\$406,094	(6.00)	(\$392,592)	(\$210,954)	(\$603,546)
Center for Functional Genomics	2.50	245,199.00	93,439.00	\$338,638	3.00	296,151.00	53,153.00	\$349,304	0.50	\$50,952	(\$40,286)	\$10,666
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	0.00	0.00	\$0	2.00	411,139.00	127,326.00	\$538,465	2.00	\$411,139	\$127,326	\$538,465
Center for Social and Demographic Analysis	2.50	213,339.00	49,498.50	\$262,838	1.00	291,792.00	21,522.50	\$313,315	(1.50)	\$78,453	(\$27,976)	\$50,477
Center for Technology in Government	2.00	290,961.00	47,100.00	\$338,061	3.00	587,453.00	87,597.00	\$675,050	1.00	\$296,492	\$40,497	\$336,989
Institute for Health and the Environment	4.00	179,962.00	81,893.00	\$261,855	1.00	130,592.00	59,408.00	\$190,000	(3.00)	(\$49,370)	(\$22,485)	(\$71,855)
Institute for Informatics, Logics, and Security Studies	0.00	0.00	0.00	\$0	1.80	677,799.00	85,243.00	\$763,042	1.80	\$677,799	\$85,243	\$763,042
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	1.00	98,723.00	0.00	\$98,723	1.00	\$98,723	\$0	\$98,723
Division of Student Success	1.80	\$297,870	\$121,432	\$419,302	1.45	\$52,353	\$6,236	\$58,589	(0.35)	(\$245,517)	(\$115,197)	(\$360,713)
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.80	297,869.80	121,432.30	\$419,302	1.45	52,353.25	6,235.65	\$58,589	(0.35)	(\$245,517)	(\$115,197)	(\$360,713)
Student Services	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0