



**Report of Research Foundation Applications and Awards by Unit**

Fiscal Year to Date

**Executive Summary**

|  | Applications  |                      |               |                     |                |                       | Awards        |                     |               |                     |                |                    |
|--|---------------|----------------------|---------------|---------------------|----------------|-----------------------|---------------|---------------------|---------------|---------------------|----------------|--------------------|
|  | FY '06        |                      | FY '07        |                     | Difference     |                       | FY '06        |                     | FY '07        |                     | Difference     |                    |
|  | 7/05-10/05    |                      | 7/06-10/06    |                     | Number         | Total Costs           | 7/05-10/05    |                     | 7/06-10/06    |                     | Number         | Total Costs        |
| Number                                       | Total Costs   | Number               | Total Costs   | Number              |                |                       | Total Costs   | Number              | Total Costs   |                     |                |                    |
| <b>Total</b>                                 | <b>150.00</b> | <b>\$103,424,579</b> | <b>140.00</b> | <b>\$42,833,602</b> | <b>(10.00)</b> | <b>(\$60,590,977)</b> | <b>148.00</b> | <b>\$31,537,919</b> | <b>125.00</b> | <b>\$32,915,585</b> | <b>(23.00)</b> | <b>\$1,377,666</b> |
| College of Arts and Sciences                 | 54.45         | \$29,310,257         | 46.95         | \$17,528,543        | (7.50)         | (\$11,781,714)        | 26.90         | \$3,253,328         | 25.00         | \$2,783,818         | (1.90)         | (\$469,510)        |
| College of Computing and Information         | 0.50          | \$37,500             | 6.00          | \$1,804,056         | 5.50           | \$1,766,556           | 2.00          | \$320,467           | 0.20          | \$41,055            | (1.80)         | (\$279,412)        |
| College of Nanoscale Science and Engineering | 19.00         | \$42,506,895         | 13.00         | \$4,186,551         | (6.00)         | (\$38,320,344)        | 30.00         | \$10,654,275        | 27.00         | \$13,659,342        | (3.00)         | \$3,005,067        |
| Rockefeller College of Public Affairs        | 16.80         | \$12,659,067         | 15.00         | \$2,322,437         | (1.80)         | (\$10,336,630)        | 10.00         | \$1,798,594         | 13.00         | \$6,856,632         | 3.00           | \$5,058,038        |
| School of Business                           | 1.00          | \$24,693             | 1.00          | \$35,210            | 0.00           | \$10,517              | 2.00          | \$61,717            | 0.00          | \$0                 | (2.00)         | (\$61,717)         |
| School of Criminal Justice                   | 2.00          | \$1,079,294          | 5.00          | \$1,507,476         | 3.00           | \$428,182             | 0.15          | \$40,607            | 1.00          | \$493,180           | 0.85           | \$452,573          |
| School of Education                          | 12.50         | \$4,409,210          | 18.45         | \$4,577,194         | 5.95           | \$167,984             | 22.60         | \$5,045,249         | 13.95         | \$1,411,584         | (8.65)         | (\$3,633,665)      |
| School of Public Health                      | 16.00         | \$2,256,395          | 9.00          | \$1,127,145         | (7.00)         | (\$1,129,250)         | 16.20         | \$3,524,022         | 12.70         | \$2,835,365         | (3.50)         | (\$688,657)        |
| School of Social Welfare                     | 6.75          | \$1,046,542          | 9.00          | \$1,875,089         | 2.25           | \$828,547             | 12.85         | \$3,020,868         | 9.90          | \$816,385           | (2.95)         | (\$2,204,483)      |
| President's Office                           | 0.00          | \$0                  | 0.00          | \$0                 | 0.00           | \$0                   | 0.00          | \$0                 | 0.00          | \$0                 | 0.00           | \$0                |
| Division of Academic Affairs                 | 5.00          | \$374,997            | 1.00          | \$22,276            | (4.00)         | (\$352,721)           | 6.00          | \$796,909           | 6.00          | \$877,454           | 0.00           | \$80,545           |
| Division of Finance and Business             | 0.00          | \$0                  | 0.00          | \$0                 | 0.00           | \$0                   | 0.00          | \$838,099           | 0.00          | \$0                 | 0.00           | (\$838,099)        |
| Division for Research                        | 16.00         | \$9,719,729          | 14.50         | \$7,564,904         | (1.50)         | (\$2,154,826)         | 18.00         | \$1,801,933         | 15.80         | \$3,107,181         | (2.20)         | \$1,305,248        |
| Division of Student Success                  | 0.00          | \$0                  | 1.10          | \$282,722           | 1.10           | \$282,722             | 1.30          | \$381,852           | 0.45          | \$33,589            | (0.85)         | (\$348,263)        |

**Report of Research Foundation Applications by Academic Unit**

Fiscal Year to Date

|   | Applications - FY '06<br>July, 2005 - October, 2005 |                     |                     |                      | Applications - FY '07<br>July, 2006 - October, 2006 |                     |                    |                     | Difference     |                       |                      |                       |
|---|---|---------------------|---------------------|----------------------|---|---------------------|--------------------|---------------------|----------------|-----------------------|----------------------|-----------------------|
|   | Number  | Direct<br>Costs     | F&A<br>Costs        | Total<br>Costs       | Number  | Direct<br>Costs     | F&A<br>Costs       | Total<br>Costs      | Number         | Direct<br>Costs       | F&A<br>Costs         | Total<br>Costs        |
| <b>Total</b>  | <b>150.00</b>                                       | <b>\$90,079,213</b> | <b>\$13,345,366</b> | <b>\$103,424,579</b> | <b>140.00</b>                                       | <b>\$32,841,163</b> | <b>\$9,992,439</b> | <b>\$42,833,602</b> | <b>(10.00)</b> | <b>(\$57,238,050)</b> | <b>(\$3,352,927)</b> | <b>(\$60,590,977)</b> |
| <b>College of Arts and Sciences</b>                         | <b>54.45</b>  | <b>\$21,583,139</b> | <b>\$7,727,119</b>  | <b>\$29,310,257</b>  | <b>46.95</b>  | <b>\$12,589,820</b> | <b>\$4,938,722</b> | <b>\$17,528,543</b> | <b>(7.50)</b>  | <b>(\$8,993,318)</b>  | <b>(\$2,788,396)</b> | <b>(\$11,781,714)</b> |
| Africana Studies  | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Anthropology  | 1.80  | 1,895,892.60        | 1,043,301.80        | \$2,939,194          | 2.50  | 960,672.50          | 208,421.50         | \$1,169,094         | 0.70           | (\$935,220)           | (\$834,880)          | (\$1,770,100)         |
| Art   | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Biological Sciences   | 9.25  | 5,551,288.75        | 2,314,366.25        | \$7,865,655          | 8.90  | 3,991,550.00        | 1,465,265.00       | \$5,456,815         | (0.35)         | (\$1,559,739)         | (\$849,101)          | (\$2,408,840)         |
| Center for Applied Historical Research                      | 0.50  | 3,043.50            | 456.50              | \$3,500              | 0.00  | 0.00                | 0.00               | \$0                 | (0.50)         | (\$3,044)             | (\$457)              | (\$3,500)             |
| Center for Autism and Related Disabilities                  | 0.90  | 10,800.00           | 0.00                | \$10,800             | 0.50  | 1,190.50            | 59.50              | \$1,250             | (0.40)         | (\$9,610)             | \$60                 | (\$9,550)             |
| Center for Biochemistry and Biophysics                      | 0.00  | 0.00                | 0.00                | \$0                  | 0.50  | 375,000.00          | 179,451.50         | \$554,452           | 0.50           | \$375,000             | \$179,452            | \$554,452             |
| Center for Jewish Studies                                   | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Center for Neural, Behavioral, and Developmental Toxicology | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Center for Stress and Anxiety Disorders                     | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Center for X-Ray Optics                                     | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Chemistry   | 10.00   | 3,348,728.00        | 1,241,360.00        | \$4,590,088          | 7.50  | 2,726,366.00        | 1,229,468.50       | \$3,955,835         | (2.50)         | (\$622,362)           | (\$11,892)           | (\$634,254)           |
| Classics  | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Communication   | 1.00  | 55,078.00           | 27,484.00           | \$82,562             | 1.00  | 6,000.00            | 0.00               | \$6,000             | 0.00           | (\$49,078)            | (\$27,484)           | (\$76,562)            |
| Computer Science  | 2.00  | 329,601.00          | 144,061.00          | \$473,662            | 0.00  | 0.00                | 0.00               | \$0                 | (2.00)         | (\$329,601)           | (\$144,061)          | (\$473,662)           |
| Dean's Office   | 1.00  | 2,199,741.00        | 0.00                | \$2,199,741          | 0.00  | 0.00                | 0.00               | \$0                 | (1.00)         | (\$2,199,741)         | \$0                  | (\$2,199,741)         |
| Center for the Elimination of Minority Health Disparities   | 0.20  | 353,532.40          | 157,598.20          | \$511,131            | 0.00  | 0.00                | 0.00               | \$0                 | (0.20)         | (\$353,532)           | (\$157,598)          | (\$511,131)           |
| Center for Humanities and Technoscience                     | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Center for Neuroscience Research                            | 0.50  | 207,574.20          | 88,442.80           | \$296,017            | 0.20  | 37,229.00           | 18,499.00          | \$55,728            | (0.30)         | (\$170,345)           | (\$69,944)           | (\$240,289)           |
| Earth and Atmospheric Science                               | 4.00  | 1,219,570.00        | 569,060.00          | \$1,788,630          | 2.00  | 502,289.00          | 224,676.00         | \$726,965           | (2.00)         | (\$717,281)           | (\$344,384)          | (\$1,061,665)         |
| East Asian Studies  | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Econometrics Research and Training Institute                | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Economics   | 2.20  | 274,555.80          | 127,943.00          | \$402,499            | 1.00  | 24,556.00           | 12,377.00          | \$36,933            | (1.20)         | (\$250,000)           | (\$115,566)          | (\$365,566)           |
| Center for Economic Research                                | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| English   | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Geography and Planning                                      | 5.80  | 175,297.00          | 21,633.00           | \$196,930            | 2.50  | 267,347.50          | 78,887.50          | \$346,235           | (3.30)         | \$92,051              | \$57,255             | \$149,305             |
| History   | 2.50  | 66,043.50           | 456.50              | \$66,500             | 0.00  | 0.00                | 0.00               | \$0                 | (2.50)         | (\$66,044)            | (\$457)              | (\$66,500)            |
| Institute for Biomolecular Stereodynamics                   | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Institute for Mesoamerican Studies                          | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Institute for Research on Women                             | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Judaic Studies  | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Language, Literatures, and Culture                          | 1.00  | 12,000.00           | 0.00                | \$12,000             | 1.00  | 12,000.00           | 0.00               | \$12,000            | 0.00           | \$0                   | \$0                  | \$0                   |
| Latin American and Caribbean Studies                        | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Lewis Mumford Center  | 0.20  | 7,500.00            | 1,500.00            | \$9,000              | 0.00  | 0.00                | 0.00               | \$0                 | (0.20)         | (\$7,500)             | (\$1,500)            | (\$9,000)             |
| Mathematics and Statistics                                  | 0.00  | 0.00                | 0.00                | \$0                  | 5.00  | 368,862.00          | 171,458.00         | \$540,320           | 5.00           | \$368,862             | \$171,458            | \$540,320             |
| Music   | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Philosophy  | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Physics   | 0.00  | 0.00                | 0.00                | \$0                  | 1.00  | 63,564.00           | 28,508.00          | \$92,072            | 1.00           | \$63,564              | \$28,508             | \$92,072              |
| Ion Beam Laboratory   | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Psychology  | 10.60   | 3,467,896.80        | 1,360,317.45        | \$4,828,214          | 6.85  | 2,509,884.80        | 1,045,700.40       | \$3,555,585         | (3.75)         | (\$958,012)           | (\$314,617)          | (\$1,272,629)         |
| Sociology   | 1.00  | 2,404,996.00        | 629,138.00          | \$3,034,134          | 4.50  | 575,537.00          | 209,484.50         | \$785,022           | 3.50           | (\$1,829,459)         | (\$419,654)          | (\$2,249,113)         |
| Theatre   | 0.00  | 0.00                | 0.00                | \$0                  | 0.00  | 0.00                | 0.00               | \$0                 | 0.00           | \$0                   | \$0                  | \$0                   |
| Women's Studies   | 0.00  | 0.00                | 0.00                | \$0                  | 2.00  | 167,772.00          | 66,466.00          | \$234,238           | 2.00           | \$167,772             | \$66,466             | \$234,238             |

**Report of Research Foundation Applications by Academic Unit**

Fiscal Year to Date

|   | Applications - FY '06<br>July, 2005 - October, 2005 |                     |                  | Applications - FY '07<br>July, 2006 - October, 2006 |              |                    | Difference       |                    |               |                       |                    |                       |
|---|---|---------------------|------------------|---|--------------|--------------------|------------------|--------------------|---------------|-----------------------|--------------------|-----------------------|
|   | Number  | Direct<br>Costs     | F&A<br>Costs     | Total<br>Costs                                      | Number       | Direct<br>Costs    | F&A<br>Costs     | Total<br>Costs     | Number        | Direct<br>Costs       | F&A<br>Costs       | Total<br>Costs        |
| <b>College of Computing and Information</b>             | <b>0.50</b>   | <b>\$27,288</b>     | <b>\$10,212</b>  | <b>\$37,500</b>                                     | <b>6.00</b>  | <b>\$1,307,917</b> | <b>\$496,139</b> | <b>\$1,804,056</b> | <b>5.50</b>   | <b>\$1,280,629</b>    | <b>\$485,927</b>   | <b>\$1,766,556</b>    |
| Dean's Office   | 0.50  | 27,288.00           | 10,212.00        | \$37,500  | 2.00         | 485,817.00         | 214,213.00       | \$700,030          | 1.50          | \$458,529             | \$204,001          | \$662,530             |
| Information Studies                                     | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| Computer Science  | 0.00  | 0.00                | 0.00             | \$0   | 4.00         | 822,100.00         | 281,926.00       | \$1,104,026        | 4.00          | \$822,100             | \$281,926          | \$1,104,026           |
| Film and Television Documentation Center                | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| <b>College of Nanoscale Science and Engineering</b>     | <b>19.00</b>  | <b>\$41,663,619</b> | <b>\$843,276</b> | <b>\$42,506,895</b>                                 | <b>13.00</b> | <b>\$3,683,603</b> | <b>\$502,948</b> | <b>\$4,186,551</b> | <b>(6.00)</b> | <b>(\$37,980,016)</b> | <b>(\$340,328)</b> | <b>(\$38,320,344)</b> |
| Vice President  | 19.00   | 41,663,619.00       | 843,276.00       | \$42,506,895  | 13.00        | 3,683,603.00       | 502,948.00       | \$4,186,551        | (6.00)        | (\$37,980,016)        | (\$340,328)        | (\$38,320,344)        |
| University at Albany Institute for Materials            | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| <b>Rockefeller College of Public Affairs and Policy</b> | <b>16.80</b>  | <b>\$12,327,935</b> | <b>\$331,132</b> | <b>\$12,659,067</b>                                 | <b>15.00</b> | <b>\$2,015,551</b> | <b>\$306,887</b> | <b>\$2,322,437</b> | <b>(1.80)</b> | <b>(\$10,312,384)</b> | <b>(\$24,246)</b>  | <b>(\$10,336,630)</b> |
| Dean's Office   | 0.00  | 0.00                | 0.00             | \$0   | 1.00         | 202,440.00         | 40,488.00        | \$242,928          | 1.00          | \$202,440             | \$40,488           | \$242,928             |
| Center for Legislative Development                      | 2.00  | 38,317.00           | 5,778.00         | \$44,095  | 2.00         | 22,816.00          | 3,081.00         | \$25,897           | 0.00          | (\$15,501)            | (\$2,697)          | (\$18,198)            |
| Center for Policy Research                              | 2.60  | 198,502.40          | 84,845.00        | \$283,347   | 1.60         | 101,352.00         | 15,203.20        | \$116,555          | (1.00)        | (\$97,150)            | (\$69,642)         | (\$166,792)           |
| Center for Women in Government and Civil Society        | 5.00  | 10,179,984.00       | 24,744.00        | \$10,204,728  | 1.00         | 129,938.00         | 0.00             | \$129,938          | (4.00)        | (\$10,050,046)        | (\$24,744)         | (\$10,074,790)        |
| Institute for Traffic Safety Management and Research    | 0.00  | 0.00                | 0.00             | \$0   | 3.00         | 1,179,184.00       | 178,251.00       | \$1,357,435        | 3.00          | \$1,179,184           | \$178,251          | \$1,357,435           |
| Political Science                                       | 1.00  | 873,427.00          | 55,594.00        | \$929,021   | 1.00         | 40,886.00          | 20,606.00        | \$61,492           | 0.00          | (\$832,541)           | (\$34,988)         | (\$867,529)           |
| Professional Development Program                        | 6.00  | 985,254.00          | 133,737.25       | \$1,118,991   | 5.00         | 313,596.75         | 45,456.50        | \$359,053          | (1.00)        | (\$671,657)           | (\$88,281)         | (\$759,938)           |
| Public Administration                                   | 0.20  | 52,450.80           | 26,434.00        | \$78,885  | 0.40         | 25,338.00          | 3,800.80         | \$29,139           | 0.20          | (\$27,113)            | (\$22,633)         | (\$49,746)            |
| <b>School of Business</b>                               | <b>1.00</b>   | <b>\$22,103</b>     | <b>\$2,590</b>   | <b>\$24,693</b>                                     | <b>1.00</b>  | <b>\$33,533</b>    | <b>\$1,677</b>   | <b>\$35,210</b>    | <b>0.00</b>   | <b>\$11,430</b>       | <b>(\$913)</b>     | <b>\$10,517</b>       |
| Accounting  | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| Center for Disaster Management                          | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| Center for Institutional Investment                     | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| Dean's Office   | 0.00  | 0.00                | 0.00             | \$0   | 1.00         | 33,533.00          | 1,677.00         | \$35,210           | 1.00          | \$33,533              | \$1,677            | \$35,210              |
| Finance   | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| Institute for the Advancement of Health Care Management | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| Management  | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| Management Science & Information Systems                | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| Marketing   | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| Small Business Development Center                       | 1.00  | 22,103.00           | 2,590.00         | \$24,693  | 0.00         | 0.00               | 0.00             | \$0                | (1.00)        | (\$22,103)            | (\$2,590)          | (\$24,693)            |
| <b>School of Criminal Justice</b>                       | <b>2.00</b>   | <b>\$826,546</b>    | <b>\$252,748</b> | <b>\$1,079,294</b>                                  | <b>5.00</b>  | <b>\$1,163,098</b> | <b>\$344,378</b> | <b>\$1,507,476</b> | <b>3.00</b>   | <b>\$336,552</b>      | <b>\$91,630</b>    | <b>\$428,182</b>      |
| Dean's Office   | 0.00  | 0.00                | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                   | \$0                | \$0                   |
| Hindelang Criminal Justice Research Center              | 2.00  | 826,546.00          | 252,748.00       | \$1,079,294   | 5.00         | 1,163,098.00       | 344,378.00       | \$1,507,476        | 3.00          | \$336,552             | \$91,630           | \$428,182             |

**Report of Research Foundation Applications by Academic Unit**

Fiscal Year to Date

|  | Applications - FY '06<br>July, 2005 - October, 2005 |                    |                    | Applications - FY '07<br>July, 2006 - October, 2006 |              |                    | Difference       |                    |               |                      |                    |                      |
|--|---|--------------------|--------------------|---|--------------|--------------------|------------------|--------------------|---------------|----------------------|--------------------|----------------------|
|  | Number  | Direct<br>Costs    | F&A<br>Costs       | Total<br>Costs                                      | Number       | Direct<br>Costs    | F&A<br>Costs     | Total<br>Costs     | Number        | Direct<br>Costs      | F&A<br>Costs       | Total<br>Costs       |
| <b>School of Education</b>                                 | <b>12.50</b>  | <b>\$3,252,909</b> | <b>\$1,156,301</b> | <b>\$4,409,210</b>                                  | <b>18.45</b> | <b>\$3,810,979</b> | <b>\$766,215</b> | <b>\$4,577,194</b> | <b>5.95</b>   | <b>\$558,070</b>     | <b>(\$390,086)</b> | <b>\$167,984</b>     |
| Albany Institute for Research in Education                 | 5.50  | 205,433.00         | 12,514.00          | \$217,947   | 10.45        | 2,205,848.30       | 517,777.90       | \$2,723,626        | 4.95          | \$2,000,415          | \$505,264          | \$2,505,679          |
| Capital Area School Development Association                | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Center for Innovation in Career Development                | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Child Research and Study Center                            | 2.00  | 2,891,005.00       | 1,136,255.00       | \$4,027,260   | 1.00         | 1,276,916.00       | 217,652.00       | \$1,494,568        | (1.00)        | (\$1,614,089)        | (\$918,603)        | (\$2,532,692)        |
| Dean's Office  | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Educational Administration                                 | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Educational and Counseling Psychology                      | 4.00  | 151,471.00         | 7,532.00           | \$159,003   | 6.00         | 291,215.00         | 30,785.00        | \$322,000          | 2.00          | \$139,744            | \$23,253           | \$162,997            |
| Educational Theory and Practice                            | 1.00  | 5,000.00           | 0.00               | \$5,000   | 1.00         | 37,000.00          | 0.00             | \$37,000           | 0.00          | \$32,000             | \$0                | \$32,000             |
| National Research Center on English Learning & Achievement | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Reading  | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| <b>School of Public Health</b>                             | <b>16.00</b>  | <b>\$2,049,456</b> | <b>\$206,939</b>   | <b>\$2,256,395</b>                                  | <b>9.00</b>  | <b>\$897,454</b>   | <b>\$229,691</b> | <b>\$1,127,145</b> | <b>(7.00)</b> | <b>(\$1,152,002)</b> | <b>\$22,752</b>    | <b>(\$1,129,250)</b> |
| Biomedical Sciences  | 1.00  | 114,000.00         | 0.00               | \$114,000   | 0.00         | 0.00               | 0.00             | \$0                | (1.00)        | (\$114,000)          | \$0                | (\$114,000)          |
| Biometry and Statistics                                    | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Center for Health Workforce Studies                        | 0.00  | 0.00               | 0.00               | \$0   | 1.00         | 333,333.00         | 66,667.00        | \$400,000          | 1.00          | \$333,333            | \$66,667           | \$400,000            |
| Center for Minority Health Research, Education & Training  | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Center for Public Health Preparedness                      | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Dean's Office  | 3.00  | 460,598.00         | 13,682.00          | \$474,280   | 5.10         | 254,699.70         | 31,513.30        | \$286,213          | 2.10          | (\$205,898)          | \$17,831           | (\$188,067)          |
| Environmental Health                                       | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Epidemiology   | 3.00  | 1,267,214.00       | 126,536.00         | \$1,393,750   | 1.10         | 78,421.00          | 14,998.50        | \$93,420           | (1.90)        | (\$1,188,793)        | (\$111,538)        | (\$1,300,331)        |
| Health Policy Management and Behavior                      | 9.00  | 207,644.00         | 66,721.00          | \$274,365   | 1.80         | 231,000.30         | 116,512.20       | \$347,513          | (7.20)        | \$23,356             | \$49,791           | \$73,148             |
| <b>School of Social Welfare</b>                            | <b>6.75</b>   | <b>\$909,582</b>   | <b>\$136,960</b>   | <b>\$1,046,542</b>                                  | <b>9.00</b>  | <b>\$1,526,903</b> | <b>\$348,186</b> | <b>\$1,875,089</b> | <b>2.25</b>   | <b>\$617,321</b>     | <b>\$211,226</b>   | <b>\$828,547</b>     |
| Center for Excellence in Aging Services                    | 1.50  | 121,864.00         | 1,957.00           | \$123,821   | 0.00         | 0.00               | 0.00             | \$0                | (1.50)        | (\$121,864)          | (\$1,957)          | (\$123,821)          |
| Center for Human Services Research                         | 2.00  | 459,719.25         | 82,349.00          | \$542,068   | 2.00         | 268,003.50         | 25,685.00        | \$293,689          | 0.00          | (\$191,716)          | (\$56,664)         | (\$248,380)          |
| Center for Social Work Practice Research                   | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Dean's Office  | 2.25  | 293,247.25         | 52,653.50          | \$345,901   | 6.00         | 1,228,594.25       | 322,500.50       | \$1,551,095        | 3.75          | \$935,347            | \$269,847          | \$1,205,194          |
| Institute of Gerontology                                   | 1.00  | 34,751.50          | 0.00               | \$34,752  | 1.00         | 30,305.50          | 0.00             | \$30,306           | 0.00          | (\$4,446)            | \$0                | (\$4,446)            |
| <b>President's Office</b>                                  | <b>0.00</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>  | <b>0.00</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>   | <b>\$0</b>           | <b>\$0</b>         | <b>\$0</b>           |
| <b>Division of Academic Affairs</b>                        | <b>5.00</b>   | <b>\$277,606</b>   | <b>\$97,391</b>    | <b>\$374,997</b>                                    | <b>1.00</b>  | <b>\$22,276</b>    | <b>\$0</b>       | <b>\$22,276</b>    | <b>(4.00)</b> | <b>(\$255,330)</b>   | <b>(\$97,391)</b>  | <b>(\$352,721)</b>   |
| VP - Academic Affairs                                      | 1.00  | 56,482.00          | 4,518.00           | \$61,000  | 0.00         | 0.00               | 0.00             | \$0                | (1.00)        | (\$56,482)           | (\$4,518)          | (\$61,000)           |
| Center for Excellence in Teaching and Learning             | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| New York State Writer's Institute                          | 1.00  | 18,182.00          | 1,818.00           | \$20,000  | 0.00         | 0.00               | 0.00             | \$0                | (1.00)        | (\$18,182)           | (\$1,818)          | (\$20,000)           |
| University Libraries                                       | 3.00  | 202,942.00         | 91,055.00          | \$293,997   | 1.00         | 22,276.00          | 0.00             | \$22,276           | (2.00)        | (\$180,666)          | (\$91,055)         | (\$271,721)          |
| <b>Division of Finance and Business</b>                    | <b>0.00</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>  | <b>0.00</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>   | <b>\$0</b>           | <b>\$0</b>         | <b>\$0</b>           |

**Report of Research Foundation Applications by Academic Unit**

Fiscal Year to Date

|   | Applications - FY '06<br>July, 2005 - October, 2005 |                    |                    | Applications - FY '07<br>July, 2006 - October, 2006 |              |                    | Difference         |                    |               |                      |                    |                      |
|---|---|--------------------|--------------------|---|--------------|--------------------|--------------------|--------------------|---------------|----------------------|--------------------|----------------------|
|   | Number  | Direct<br>Costs    | F&A<br>Costs       | Total<br>Costs                                      | Number       | Direct<br>Costs    | F&A<br>Costs       | Total<br>Costs     | Number        | Direct<br>Costs      | F&A<br>Costs       | Total<br>Costs       |
| <b>Division for Research</b>                            | <b>16.00</b>  | <b>\$7,139,030</b> | <b>\$2,580,699</b> | <b>\$9,719,729</b>                                  | <b>14.50</b> | <b>\$5,573,257</b> | <b>\$1,991,647</b> | <b>\$7,564,904</b> | <b>(1.50)</b> | <b>(\$1,565,773)</b> | <b>(\$589,052)</b> | <b>(\$2,154,826)</b> |
| VP - Research   | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00               | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Atmospheric Sciences Research Center                    | 5.00  | 613,596.00         | 253,927.00         | \$867,523   | 6.00         | 1,066,506.00       | 303,438.00         | \$1,369,944        | 1.00          | \$452,910            | \$49,511           | \$502,421            |
| Center for Functional Genomics                          | 5.75  | 4,747,455.25       | 2,106,715.75       | \$6,854,171   | 0.00         | 0.00               | 0.00               | \$0                | (5.75)        | (\$4,747,455)        | (\$2,106,716)      | (\$6,854,171)        |
| Gen*NY*Sis Center for Excellence in Cancer Genomics     | 0.00  | 0.00               | 0.00               | \$0   | 4.00         | 2,688,434.00       | 1,168,493.00       | \$3,856,927        | 4.00          | \$2,688,434          | \$1,168,493        | \$3,856,927          |
| Center for Social and Demographic Analysis              | 0.25  | 12,500.00          | 5,429.00           | \$17,929  | 3.50         | 1,640,935.00       | 496,793.50         | \$2,137,729        | 3.25          | \$1,628,435          | \$491,365          | \$2,119,800          |
| Center for Technology in Government                     | 2.00  | 1,107,701.00       | 112,564.00         | \$1,220,265   | 0.00         | 0.00               | 0.00               | \$0                | (2.00)        | (\$1,107,701)        | (\$112,564)        | (\$1,220,265)        |
| Institute for Health and the Environment                | 2.00  | 593,519.00         | 92,324.00          | \$685,843   | 1.00         | 177,382.00         | 22,922.00          | \$200,304          | (1.00)        | (\$416,137)          | (\$69,402)         | (\$485,539)          |
| Institute for Informatics, Logics, and Security Studies | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00               | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Center for Information Forensics & Assurance            | 1.00  | 64,259.00          | 9,739.00           | \$73,998  | 0.00         | 0.00               | 0.00               | \$0                | (1.00)        | (\$64,259)           | (\$9,739)          | (\$73,998)           |
| Northeast Regional Forensic Institute                   | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00               | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| <b>Division of Student Success</b>                      | <b>0.00</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>  | <b>1.10</b>  | <b>\$216,771</b>   | <b>\$65,950</b>    | <b>\$282,722</b>   | <b>1.10</b>   | <b>\$216,771</b>     | <b>\$65,950</b>    | <b>\$282,722</b>     |
| VP - Student Success                                    | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00               | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Health and Counseling Services                          | 0.00  | 0.00               | 0.00               | \$0   | 1.10         | 216,771.40         | 65,950.20          | \$282,722          | 1.10          | \$216,771            | \$65,950           | \$282,722            |
| Student Services  | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00               | \$0                | 0.00          | \$0                  | \$0                | \$0                  |

**Report of Research Foundation Awards by Academic Unit**

Fiscal Year to Date

|   | Awards - FY '06<br>July, 2005 - October, 2005 |                     |                    | Awards - FY '07<br>July, 2006 - October, 2006 |               |                     | Difference         |                     |                |                    |                    |                    |
|---|---|---------------------|--------------------|---|---------------|---------------------|--------------------|---------------------|----------------|--------------------|--------------------|--------------------|
|   | Number  | Direct Costs        | F&A Costs          | Total Costs                                   | Number        | Direct Costs        | F&A Costs          | Total Costs         | Number         | Direct Costs       | F&A Costs          | Total Costs        |
| <b>Total</b>  | <b>148.00</b>                                 | <b>\$26,464,988</b> | <b>\$5,072,931</b> | <b>\$31,537,919</b>                           | <b>125.00</b> | <b>\$28,654,967</b> | <b>\$4,260,618</b> | <b>\$32,915,585</b> | <b>(23.00)</b> | <b>\$2,189,979</b> | <b>(\$812,313)</b> | <b>\$1,377,666</b> |
| <b>College of Arts and Sciences</b>                         | <b>26.90</b>                                  | <b>\$2,552,197</b>  | <b>\$701,131</b>   | <b>\$3,253,328</b>                            | <b>25.00</b>  | <b>\$2,193,138</b>  | <b>\$590,680</b>   | <b>\$2,783,818</b>  | <b>(1.90)</b>  | <b>(\$359,059)</b> | <b>(\$110,451)</b> | <b>(\$469,510)</b> |
| Africana Studies  | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Anthropology  | 1.00  | 82,107.00           | 6,154.00           | \$88,261                                      | 0.00          | 209.00              | 31.00              | \$240               | (1.00)         | (\$81,898)         | (\$6,123)          | (\$88,021)         |
| Art   | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Biological Sciences   | 5.00  | 370,415.00          | 125,195.00         | \$495,610                                     | 3.90          | 353,264.60          | 133,232.50         | \$486,497           | (1.10)         | (\$17,150)         | \$8,038            | (\$9,113)          |
| Center for Applied Historical Research                      | 1.50  | 16,086.50           | 2,413.50           | \$18,500                                      | 0.00          | 0.00                | 0.00               | \$0                 | (1.50)         | (\$16,087)         | (\$2,414)          | (\$18,500)         |
| Center for Autism and Related Disabilities                  | 0.90  | 22,790.00           | 1,798.00           | \$24,588                                      | 1.00          | 14,938.00           | 6,030.00           | \$20,968            | 0.10           | (\$7,852)          | \$4,232            | (\$3,620)          |
| Center for Biochemistry and Biophysics                      | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Center for Jewish Studies                                   | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Center for Neural, Behavioral, and Developmental Toxicology | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Center for Stress and Anxiety Disorders                     | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Center for X-Ray Optics                                     | 0.00  | 0.00                | 0.00               | \$0   | 1.00          | 75,000.00           | 17,754.00          | \$92,754            | 1.00           | \$75,000           | \$17,754           | \$92,754           |
| Chemistry   | 1.00  | 93,249.00           | 46,751.00          | \$140,000                                     | 7.00          | 784,116.00          | 207,064.00         | \$991,180           | 6.00           | \$690,867          | \$160,313          | \$851,180          |
| Classics  | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Communication   | 1.00  | 55,078.00           | 27,484.00          | \$82,562                                      | 0.00          | 0.00                | 0.00               | \$0                 | (1.00)         | (\$55,078)         | (\$27,484)         | (\$82,562)         |
| Computer Science  | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Dean's Office   | 0.20  | 54,991.40           | 27,715.60          | \$82,707                                      | 0.00          | 0.00                | 0.00               | \$0                 | (0.20)         | (\$54,991)         | (\$27,716)         | (\$82,707)         |
| Center for the Elimination of Minority Health Disparities   | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Center for Humanities and Technoscience                     | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Center for Neuroscience Research                            | 0.10  | 13,500.00           | 6,491.00           | \$19,991                                      | 0.10          | 8,997.40            | 1,799.50           | \$10,797            | 0.00           | (\$4,503)          | (\$4,692)          | (\$9,194)          |
| Earth and Atmospheric Science                               | 7.50  | 945,966.00          | 228,333.00         | \$1,174,299                                   | 4.00          | 339,738.00          | 153,101.00         | \$492,839           | (3.50)         | (\$606,228)        | (\$75,232)         | (\$681,460)        |
| East Asian Studies  | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Econometrics Research and Training Institute                | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Economics   | 0.20  | 128,182.60          | 52,007.40          | \$180,190                                     | 1.40          | 73,205.60           | 26,178.20          | \$99,384            | 1.20           | (\$54,977)         | (\$25,829)         | (\$80,806)         |
| Center for Economic Research                                | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| English   | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Geography and Planning                                      | 1.80  | 97,000.00           | 2,000.00           | \$99,000                                      | 0.80          | 10,000.00           | 2,000.00           | \$12,000            | (1.00)         | (\$87,000)         | \$0                | (\$87,000)         |
| History   | 1.50  | 6,043.50            | 456.50             | \$6,500                                       | 0.00          | 0.00                | 0.00               | \$0                 | (1.50)         | (\$6,044)          | (\$457)            | (\$6,500)          |
| Institute for Biomolecular Stereodynamics                   | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Institute for Mesoamerican Studies                          | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Institute for Research on Women                             | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Judaic Studies  | 1.00  | 43,463.00           | 6,517.00           | \$49,980                                      | 0.00          | 0.00                | 0.00               | \$0                 | (1.00)         | (\$43,463)         | (\$6,517)          | (\$49,980)         |
| Language, Literatures, and Culture                          | 0.00  | 0.00                | 0.00               | \$0   | 1.00          | 2,834.00            | 0.00               | \$2,834             | 1.00           | \$2,834            | \$0                | \$2,834            |
| Latin American and Caribbean Studies                        | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Lewis Mumford Center  | 0.20  | 2,500.00            | 500.00             | \$3,000                                       | 0.20          | 2,500.00            | 500.00             | \$3,000             | 0.00           | \$0                | \$0                | \$0                |
| Mathematics and Statistics                                  | 0.50  | 184,728.50          | 3,695.00           | \$188,424                                     | 0.50          | 188,827.00          | 3,976.50           | \$192,804           | 0.00           | \$4,099            | \$282              | \$4,380            |
| Music   | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Philosophy  | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Physics   | 1.00  | 142,879.00          | 60,221.00          | \$203,100                                     | 1.00          | 9,652.00            | 548.00             | \$10,200            | 0.00           | (\$133,227)        | (\$59,673)         | (\$192,900)        |
| Ion Beam Laboratory   | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Psychology  | 1.00  | 122,700.00          | 58,419.00          | \$181,119                                     | 2.10          | 38,064.50           | 16,942.70          | \$55,007            | 1.10           | (\$84,636)         | (\$41,476)         | (\$126,112)        |
| Sociology   | 1.50  | 170,517.50          | 44,980.00          | \$215,498                                     | 1.00          | 291,792.00          | 21,522.50          | \$313,315           | (0.50)         | \$121,275          | (\$23,458)         | \$97,817           |
| Theatre   | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |
| Women's Studies   | 0.00  | 0.00                | 0.00               | \$0   | 0.00          | 0.00                | 0.00               | \$0                 | 0.00           | \$0                | \$0                | \$0                |

**Report of Research Foundation Awards by Academic Unit**

Fiscal Year to Date

|   | Awards - FY '06<br>July, 2005 - October, 2005 |                    |                    | Awards - FY '07<br>July, 2006 - October, 2006 |              |                     | Difference         |                     |               |                    |                    |                    |
|---|---|--------------------|--------------------|---|--------------|---------------------|--------------------|---------------------|---------------|--------------------|--------------------|--------------------|
|   | Number  | Direct Costs       | F&A Costs          | Total Costs                                   | Number       | Direct Costs        | F&A Costs          | Total Costs         | Number        | Direct Costs       | F&A Costs          | Total Costs        |
| <b>College of Computing and Information</b>             | <b>2.00</b>                                   | <b>\$316,097</b>   | <b>\$4,370</b>     | <b>\$320,467</b>                              | <b>0.20</b>  | <b>\$27,570</b>     | <b>\$13,485</b>    | <b>\$41,055</b>     | <b>(1.80)</b> | <b>(\$288,527)</b> | <b>\$9,115</b>     | <b>(\$279,412)</b> |
| Dean's Office   | 2.00  | 316,097.00         | 4,370.00           | \$320,467                                     | 0.00         | 209.00              | 31.00              | \$240               | (2.00)        | (\$315,888)        | (\$4,339)          | (\$320,227)        |
| Information Studies                                     | 0.00  | 0.00               | 0.00               | \$0   | 0.10         | 13,680.50           | 6,727.00           | \$20,408            | 0.10          | \$13,681           | \$6,727            | \$20,408           |
| Computer Science  | 0.00  | 0.00               | 0.00               | \$0   | 0.10         | 13,680.50           | 6,727.00           | \$20,408            | 0.10          | \$13,681           | \$6,727            | \$20,408           |
| Film and Television Documentation Center                | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| <br>  |   |                    |                    |   |              |                     |                    |                     |               |                    |                    |                    |
| <b>College of Nanoscale Science and Engineering</b>     | <b>30.00</b>                                  | <b>\$9,577,919</b> | <b>\$1,076,356</b> | <b>\$10,654,275</b>                           | <b>27.00</b> | <b>\$12,799,840</b> | <b>\$859,502</b>   | <b>\$13,659,342</b> | <b>(3.00)</b> | <b>\$3,221,921</b> | <b>(\$216,854)</b> | <b>\$3,005,067</b> |
| Vice President  | 30.00   | 9,577,476.00       | 1,076,289.00       | \$10,653,765                                  | 27.00        | 12,795,144.00       | 858,798.00         | \$13,653,942        | (3.00)        | \$3,217,668        | (\$217,491)        | \$3,000,177        |
| University at Albany Institute for Materials            | 0.00  | 443.00             | 67.00              | \$510   | 0.00         | 4,696.00            | 704.00             | \$5,400             | 0.00          | \$4,253            | \$637              | \$4,890            |
| <br>  |   |                    |                    |   |              |                     |                    |                     |               |                    |                    |                    |
| <b>Rockefeller College of Public Affairs and Policy</b> | <b>10.00</b>                                  | <b>\$1,401,839</b> | <b>\$396,754</b>   | <b>\$1,798,594</b>                            | <b>13.00</b> | <b>\$5,421,515</b>  | <b>\$1,435,117</b> | <b>\$6,856,632</b>  | <b>3.00</b>   | <b>\$4,019,675</b> | <b>\$1,038,363</b> | <b>\$5,058,038</b> |
| Dean's Office   | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Center for Legislative Development                      | 2.00  | 52,693.00          | 12,536.00          | \$65,229                                      | 3.00         | 4,683,282.00        | 1,327,683.00       | \$6,010,965         | 1.00          | \$4,630,589        | \$1,315,147        | \$5,945,736        |
| Center for Policy Research                              | 1.35  | 388,297.80         | 156,772.20         | \$545,070                                     | 1.20         | 145,948.80          | 41,403.60          | \$187,352           | (0.15)        | (\$242,349)        | (\$115,369)        | (\$357,718)        |
| Center for Women in Government and Civil Society        | 2.00  | 186,968.00         | 16,599.00          | \$203,567                                     | 3.00         | 216,697.00          | 0.00               | \$216,697           | 1.00          | \$29,729           | (\$16,599)         | \$13,130           |
| Institute for Traffic Safety Management and Research    | 1.00  | 175,772.00         | 34,257.00          | \$210,029                                     | 1.00         | 179,858.00          | 35,101.00          | \$214,959           | 0.00          | \$4,086            | \$844              | \$4,930            |
| Political Science                                       | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Professional Development Program                        | 3.20  | 468,676.00         | 124,332.60         | \$593,009                                     | 4.40         | 147,079.15          | 17,128.41          | \$164,208           | 1.20          | (\$321,597)        | (\$107,204)        | (\$428,801)        |
| Public Administration                                   | 0.45  | 129,432.60         | 52,257.40          | \$181,690                                     | 0.40         | 48,649.60           | 13,801.20          | \$62,451            | (0.05)        | (\$80,783)         | (\$38,456)         | (\$119,239)        |
| <br>  |   |                    |                    |   |              |                     |                    |                     |               |                    |                    |                    |
| <b>School of Business</b>                               | <b>2.00</b>                                   | <b>\$57,364</b>    | <b>\$4,353</b>     | <b>\$61,717</b>                               | <b>0.00</b>  | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>(2.00)</b> | <b>(\$57,364)</b>  | <b>(\$4,353)</b>   | <b>(\$61,717)</b>  |
| Accounting  | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Center for Disaster Management                          | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Center for Institutional Investment                     | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Dean's Office   | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Finance   | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Institute for the Advancement of Health Care Management | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Management  | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Management Science & Information Systems                | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Marketing   | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Small Business Development Center                       | 2.00  | 57,364.00          | 4,353.00           | \$61,717                                      | 0.00         | 0.00                | 0.00               | \$0                 | (2.00)        | (\$57,364)         | (\$4,353)          | (\$61,717)         |
| <br>  |   |                    |                    |   |              |                     |                    |                     |               |                    |                    |                    |
| <b>School of Criminal Justice</b>                       | <b>0.15</b>                                   | <b>\$30,000</b>    | <b>\$10,607</b>    | <b>\$40,607</b>                               | <b>1.00</b>  | <b>\$353,621</b>    | <b>\$139,559</b>   | <b>\$493,180</b>    | <b>0.85</b>   | <b>\$323,621</b>   | <b>\$128,952</b>   | <b>\$452,573</b>   |
| Dean's Office   | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00                | 0.00               | \$0                 | 0.00          | \$0                | \$0                | \$0                |
| Hindelang Criminal Justice Research Center              | 0.15  | 30,000.00          | 10,606.95          | \$40,607                                      | 1.00         | 353,621.00          | 139,559.00         | \$493,180           | 0.85          | \$323,621          | \$128,952          | \$452,573          |

**Report of Research Foundation Awards by Academic Unit**

Fiscal Year to Date

|  | Awards - FY '06<br>July, 2005 - October, 2005 |                    |                    | Awards - FY '07<br>July, 2006 - October, 2006 |              |                    | Difference       |                    |               |                      |                    |                      |
|--|---|--------------------|--------------------|---|--------------|--------------------|------------------|--------------------|---------------|----------------------|--------------------|----------------------|
|  | Number  | Direct<br>Costs    | F&A<br>Costs       | Total<br>Costs                                | Number       | Direct<br>Costs    | F&A<br>Costs     | Total<br>Costs     | Number        | Direct<br>Costs      | F&A<br>Costs       | Total<br>Costs       |
| <b>School of Education</b>                                 | <b>22.60</b>                                  | <b>\$3,932,436</b> | <b>\$1,112,813</b> | <b>\$5,045,249</b>                            | <b>13.95</b> | <b>\$1,257,995</b> | <b>\$153,589</b> | <b>\$1,411,584</b> | <b>(8.65)</b> | <b>(\$2,674,440)</b> | <b>(\$959,224)</b> | <b>(\$3,633,665)</b> |
| Albany Institute for Research in Education                 | 7.70  | 929,419.50         | 194,528.80         | \$1,123,948                                   | 5.95         | 661,909.25         | 103,303.15       | \$765,212          | (1.75)        | (\$267,510)          | (\$91,226)         | (\$358,736)          |
| Capital Area School Development Association                | 0.20  | 54,991.40          | 27,715.60          | \$82,707                                      | 0.00         | 0.00               | 0.00             | \$0                | (0.20)        | (\$54,991)           | (\$27,716)         | (\$82,707)           |
| Center for Innovation in Career Development                | 2.00  | 332,055.00         | 16,765.00          | \$348,820                                     | 2.00         | 324,428.00         | 16,292.00        | \$340,720          | 0.00          | (\$7,627)            | (\$473)            | (\$8,100)            |
| Child Research and Study Center                            | 1.00  | 1,794,469.00       | 756,574.00         | \$2,551,043                                   | 0.00         | 10,383.00          | 1,557.00         | \$11,940           | (1.00)        | (\$1,784,086)        | (\$755,017)        | (\$2,539,103)        |
| Dean's Office  | 1.00  | 21,889.00          | 2,058.00           | \$23,947                                      | 0.00         | 2,391.00           | 359.00           | \$2,750            | (1.00)        | (\$19,498)           | (\$1,699)          | (\$21,197)           |
| Educational Administration                                 | 0.50  | 197,268.00         | 27,732.00          | \$225,000                                     | 0.00         | 0.00               | 0.00             | \$0                | (0.50)        | (\$197,268)          | (\$27,732)         | (\$225,000)          |
| Educational and Counseling Psychology                      | 10.20   | 602,343.60         | 87,440.00          | \$689,784                                     | 5.00         | 253,884.00         | 32,078.00        | \$285,962          | (5.20)        | (\$348,460)          | (\$55,362)         | (\$403,822)          |
| Educational Theory and Practice                            | 0.00  | 0.00               | 0.00               | \$0   | 1.00         | 5,000.00           | 0.00             | \$5,000            | 1.00          | \$5,000              | \$0                | \$5,000              |
| National Research Center on English Learning & Achievement | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Reading  | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| <b>School of Public Health</b>                             | <b>16.20</b>                                  | <b>\$2,901,005</b> | <b>\$623,017</b>   | <b>\$3,524,022</b>                            | <b>12.70</b> | <b>\$2,402,866</b> | <b>\$432,499</b> | <b>\$2,835,365</b> | <b>(3.50)</b> | <b>(\$498,139)</b>   | <b>(\$190,518)</b> | <b>(\$688,657)</b>   |
| Biomedical Sciences  | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Biometry and Statistics                                    | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Center for Health Workforce Studies                        | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Center for Minority Health Research, Education & Training  | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Dean's Office  | 1.70  | 1,155,667.40       | 121,043.60         | \$1,276,711                                   | 6.80         | 1,504,573.25       | 105,557.89       | \$1,610,131        | 5.10          | \$348,906            | (\$15,486)         | \$333,420            |
| Environmental Health                                       | 0.00  | 39,363.00          | 5,904.00           | \$45,267                                      | 0.00         | 38,187.00          | 5,727.00         | \$43,914           | 0.00          | (\$1,176)            | (\$177)            | (\$1,353)            |
| Epidemiology   | 5.00  | 785,752.00         | 292,730.00         | \$1,078,482                                   | 2.65         | 526,073.80         | 192,694.20       | \$718,768          | (2.35)        | (\$259,678)          | (\$100,036)        | (\$359,714)          |
| Health Policy Management and Behavior                      | 9.50  | 920,223.00         | 203,339.00         | \$1,123,562                                   | 3.25         | 334,032.30         | 128,519.60       | \$462,552          | (6.25)        | (\$586,191)          | (\$74,819)         | (\$661,010)          |
| <b>School of Social Welfare</b>                            | <b>12.85</b>                                  | <b>\$2,502,943</b> | <b>\$517,925</b>   | <b>\$3,020,868</b>                            | <b>9.90</b>  | <b>\$728,071</b>   | <b>\$88,315</b>  | <b>\$816,385</b>   | <b>(2.95)</b> | <b>(\$1,774,873)</b> | <b>(\$429,610)</b> | <b>(\$2,204,483)</b> |
| Center for Excellence in Aging Services                    | 2.00  | 101,623.00         | 27,208.00          | \$128,831                                     | 3.00         | 78,154.00          | 2,722.00         | \$80,876           | 1.00          | (\$23,469)           | (\$24,486)         | (\$47,955)           |
| Center for Human Services Research                         | 2.30  | 286,368.00         | 71,617.40          | \$357,985                                     | 0.50         | 85,451.50          | 16,981.50        | \$102,433          | (1.80)        | (\$200,917)          | (\$54,636)         | (\$255,552)          |
| Center for Social Work Practice Research                   | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| Dean's Office  | 7.55  | 2,080,200.90       | 419,099.65         | \$2,499,301                                   | 5.40         | 534,159.50         | 68,611.40        | \$602,771          | (2.15)        | (\$1,546,041)        | (\$350,488)        | (\$1,896,530)        |
| Institute of Gerontology                                   | 1.00  | 34,751.50          | 0.00               | \$34,752                                      | 1.00         | 30,305.50          | 0.00             | \$30,306           | 0.00          | (\$4,446)            | \$0                | (\$4,446)            |
| <b>President's Office</b>                                  | <b>0.00</b>                                   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                                    | <b>0.00</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>   | <b>\$0</b>           | <b>\$0</b>         | <b>\$0</b>           |
| <b>Division of Academic Affairs</b>                        | <b>6.00</b>                                   | <b>\$729,998</b>   | <b>\$66,911</b>    | <b>\$796,909</b>                              | <b>6.00</b>  | <b>\$813,634</b>   | <b>\$63,820</b>  | <b>\$877,454</b>   | <b>0.00</b>   | <b>\$83,636</b>      | <b>(\$3,091)</b>   | <b>\$80,545</b>      |
| VP - Academic Affairs                                      | 4.00  | 673,222.00         | 66,911.00          | \$740,133                                     | 3.00         | 778,028.00         | 63,516.00        | \$841,544          | (1.00)        | \$104,806            | (\$3,395)          | \$101,411            |
| Center for Excellence in Teaching and Learning             | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| New York State Writer's Institute                          | 0.00  | 0.00               | 0.00               | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                  | \$0                | \$0                  |
| University Libraries                                       | 2.00  | 56,776.00          | 0.00               | \$56,776                                      | 3.00         | 35,606.00          | 304.00           | \$35,910           | 1.00          | (\$21,170)           | \$304              | (\$20,866)           |
| <b>Division of Finance and Business</b>                    | <b>0.00</b>                                   | <b>\$838,099</b>   | <b>\$0</b>         | <b>\$838,099</b>                              | <b>0.00</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>   | <b>(\$838,099)</b>   | <b>\$0</b>         | <b>(\$838,099)</b>   |

**Report of Research Foundation Awards by Academic Unit**  
Fiscal Year to Date

|   | Awards - FY '06<br>July, 2005 - October, 2005 |                    |                  | Awards - FY '07<br>July, 2006 - October, 2006 |              |                    | Difference       |                    |               |                    |                    |                    |
|---|---|--------------------|------------------|---|--------------|--------------------|------------------|--------------------|---------------|--------------------|--------------------|--------------------|
|   | Number  | Direct Costs       | F&A Costs        | Total Costs                                   | Number       | Direct Costs       | F&A Costs        | Total Costs        | Number        | Direct Costs       | F&A Costs          | Total Costs        |
| <b>Division for Research</b>                            | <b>18.00</b>                                  | <b>\$1,357,694</b> | <b>\$444,239</b> | <b>\$1,801,933</b>                            | <b>15.80</b> | <b>\$2,629,364</b> | <b>\$477,817</b> | <b>\$3,107,181</b> | <b>(2.20)</b> | <b>\$1,271,671</b> | <b>\$33,578</b>    | <b>\$1,305,248</b> |
| VP - Research   | 1.00  | 96,337.00          | 0.00             | \$96,337                                      | 1.00         | 100,796.00         | 0.00             | \$100,796          | 0.00          | \$4,459            | \$0                | \$4,459            |
| Atmospheric Sciences Research Center                    | 8.00  | 387,551.00         | 182,048.00       | \$569,599                                     | 5.00         | 215,978.00         | 82,488.00        | \$298,466          | (3.00)        | (\$171,573)        | (\$99,560)         | (\$271,133)        |
| Center for Functional Genomics                          | 2.50  | 245,199.00         | 93,439.00        | \$338,638                                     | 2.00         | 220,000.00         | 15,000.00        | \$235,000          | (0.50)        | (\$25,199)         | (\$78,439)         | (\$103,638)        |
| Gen*NY*Sis Center for Excellence in Cancer Genomics     | 0.00  | 0.00               | 0.00             | \$0   | 2.00         | 411,139.00         | 127,326.00       | \$538,465          | 2.00          | \$411,139          | \$127,326          | \$538,465          |
| Center for Social and Demographic Analysis              | 1.50  | 170,517.50         | 44,980.00        | \$215,498                                     | 1.00         | 291,792.00         | 21,522.50        | \$313,315          | (0.50)        | \$121,275          | (\$23,458)         | \$97,817           |
| Center for Technology in Government                     | 2.00  | 287,439.00         | 46,572.00        | \$334,011                                     | 2.00         | 581,268.00         | 86,829.00        | \$668,097          | 0.00          | \$293,829          | \$40,257           | \$334,086          |
| Institute for Health and the Environment                | 3.00  | 170,650.00         | 77,200.00        | \$247,850                                     | 1.00         | 130,592.00         | 59,408.00        | \$190,000          | (2.00)        | (\$40,058)         | (\$17,792)         | (\$57,850)         |
| Institute for Informatics, Logics, and Security Studies | 0.00  | 0.00               | 0.00             | \$0   | 1.80         | 677,799.00         | 85,243.00        | \$763,042          | 1.80          | \$677,799          | \$85,243           | \$763,042          |
| Center for Information Forensics & Assurance            | 0.00  | 0.00               | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                | \$0                | \$0                |
| Northeast Regional Forensic Institute                   | 0.00  | 0.00               | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                | \$0                | \$0                |
| <br>  |   |                    |                  |   |              |                    |                  |                    |               |                    |                    |                    |
| <b>Division of Student Success</b>                      | <b>1.30</b>                                   | <b>\$267,397</b>   | <b>\$114,455</b> | <b>\$381,852</b>                              | <b>0.45</b>  | <b>\$27,353</b>    | <b>\$6,236</b>   | <b>\$33,589</b>    | <b>(0.85)</b> | <b>(\$240,044)</b> | <b>(\$108,219)</b> | <b>(\$348,263)</b> |
| VP - Student Success                                    | 0.00  | 0.00               | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                | \$0                | \$0                |
| Health and Counseling Services                          | 1.30  | 267,396.80         | 114,454.80       | \$381,852                                     | 0.45         | 27,353.25          | 6,235.65         | \$33,589           | (0.85)        | (\$240,044)        | (\$108,219)        | (\$348,263)        |
| Student Services  | 0.00  | 0.00               | 0.00             | \$0   | 0.00         | 0.00               | 0.00             | \$0                | 0.00          | \$0                | \$0                | \$0                |