

Report of Applications and Awards by Unit
Fiscal Year 2005-06 Annual Report

Executive Summary

	Applications						Awards					
	FY '05		FY '06		Difference		FY '05		FY '06		Difference	
	7/04 - 6/05		7/05 - 6/06				7/04 - 6/05		7/05 - 6/06			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	570.00	\$267,619,065	572.00	\$350,579,077	2.00	\$82,960,012	387.00	\$180,910,564	456.00	\$196,763,635	69.00	\$15,853,071
College of Arts and Sciences	177.73	\$68,606,610	157.36	\$73,463,076	(20.37)	\$4,856,466	81.98	\$9,838,236	86.15	\$8,973,182	4.18	(\$865,054)
College of Computing and Information	3.10	\$687,879	9.85	\$3,845,436	6.75	\$3,157,557	4.00	\$429,873	5.00	\$779,248	1.00	\$349,375
College of Nanoscale Science and Engineering	72.50	\$80,532,024	74.00	\$145,772,655	1.50	\$65,240,631	72.00	\$110,002,666	95.00	\$127,510,132	23.00	\$17,507,466
Rockefeller College of Public Affairs	67.56	\$34,874,793	78.46	\$36,425,664	10.90	\$1,550,871	52.05	\$25,520,197	63.45	\$26,184,434	11.40	\$664,237
School of Business	3.50	\$904,281	5.00	\$479,175	1.50	(\$425,106)	3.00	\$302,689	4.00	\$207,650	1.00	(\$95,039)
School of Criminal Justice	12.80	\$3,124,708	9.95	\$2,788,811	(2.85)	(\$335,897)	7.60	\$1,909,282	3.30	\$1,188,506	(4.30)	(\$720,776)
School of Education	54.35	\$16,377,596	51.35	\$20,481,331	(3.00)	\$4,103,735	44.30	\$6,695,224	51.00	\$8,909,730	6.70	\$2,214,506
School of Public Health	37.89	\$11,082,676	45.75	\$9,561,050	7.86	(\$1,521,625)	27.95	\$5,639,342	39.50	\$6,961,913	11.55	\$1,322,571
School of Social Welfare	42.65	\$11,316,134	47.39	\$8,234,271	4.74	(\$3,081,864)	32.75	\$3,793,158	44.10	\$7,346,866	11.35	\$3,553,708
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	15.00	\$3,483,665	11.00	\$7,785,104	(4.00)	\$4,301,439	9.00	\$6,459,001	12.00	\$1,327,965	3.00	(\$5,131,036)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,179,602	0.00	\$838,099	0.00	(\$341,503)
Division for Research	80.13	\$35,240,341	78.34	\$40,662,721	(1.79)	\$5,422,380	50.98	\$8,974,275	48.70	\$5,810,671	(2.28)	(\$3,163,604)
Division of Student Success	2.80	\$1,388,359	3.55	\$1,079,784	0.75	(\$308,575)	1.40	\$167,020	3.80	\$725,240	2.40	\$558,220

Report of Applications by Academic Unit
Fiscal Year 2005-06 Annual Report

	Applications - FY '05 July, 2004 - June, 2005				Applications - FY '06 July, 2005 - June, 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	570.00	\$215,892,318	\$51,726,747	\$267,619,065	572.00	\$299,773,360	\$50,805,717	\$350,579,077	2.00	\$83,881,042	(\$921,030)	\$82,960,012
College of Arts and Sciences	177.73	\$50,217,369	\$18,389,241	\$68,606,610	157.36	\$54,768,287	\$18,694,789	\$73,463,076	(20.37)	\$4,550,918	\$305,548	\$4,856,466
Africana Studies	1.00	223,591.00	51,563.00	\$275,154	0.00	0.00	0.00	\$0	(1.00)	(\$223,591)	(\$51,563)	(\$275,154)
Anthropology	7.00	3,601,622.50	1,304,306.50	\$4,905,929	9.30	2,917,828.60	1,468,960.80	\$4,386,789	2.30	(\$683,794)	\$164,654	(\$519,140)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	44.80	16,495,120.30	6,773,147.30	\$23,268,268	27.78	17,523,677.70	6,664,959.47	\$24,188,637	(17.02)	\$1,028,557	(\$108,188)	\$920,370
Center for Applied Historical Research	1.00	26,087.00	3,913.00	\$30,000	2.00	12,091.50	1,108.50	\$13,200	1.00	(\$13,996)	(\$2,805)	(\$16,800)
Center for Autism and Related Disabilities	5.00	835,252.00	125,222.00	\$960,474	3.40	962,187.00	76,113.00	\$1,038,300	(1.60)	\$126,935	(\$49,109)	\$77,826
Center for Biochemistry and Biophysics	1.50	413,682.00	85,255.00	\$498,937	1.50	478,410.00	101,420.00	\$579,830	0.00	\$64,728	\$16,165	\$80,893
Center for Jewish Studies	1.00	20,000.00	0.00	\$20,000	0.00	0.00	0.00	\$0	(1.00)	(\$20,000)	\$0	(\$20,000)
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	1.00	2,690,407.00	288,872.00	\$2,979,279	0.00	0.00	0.00	\$0	(1.00)	(\$2,690,407)	(\$288,872)	(\$2,979,279)
Center for X-Ray Optics	4.70	1,036,494.40	258,494.60	\$1,294,989	2.00	78,884.00	20,138.00	\$99,022	(2.70)	(\$957,610)	(\$238,357)	(\$1,195,967)
Chemistry	24.50	5,349,241.00	2,126,621.00	\$7,475,862	35.50	11,545,600.00	3,664,303.50	\$15,209,904	11.00	\$6,196,359	\$1,537,683	\$7,734,042
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	53,339.00	26,616.00	\$79,955	1.00	55,078.00	27,484.00	\$82,562	0.00	\$1,739	\$868	\$2,607
Computer Science	6.60	1,293,666.30	592,580.70	\$1,886,247	2.00	329,601.00	144,061.00	\$473,662	(4.60)	(\$964,065)	(\$448,520)	(\$1,412,585)
Dean's Office	0.30	167,491.40	78,686.10	\$246,178	3.00	2,874,650.00	138,554.00	\$3,013,204	2.70	\$2,707,159	\$59,868	\$2,767,027
Center for the Elimination of Minority Health Disparities	0.40	950,272.40	471,748.00	\$1,422,020	0.40	408,532.40	182,686.40	\$591,219	0.00	(\$541,740)	(\$289,062)	(\$830,802)
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	1.00	10,000.00	0.00	\$10,000	1.00	\$10,000	\$0	\$10,000
Center for Neuroscience Research	2.40	548,531.80	237,050.70	\$785,583	1.30	455,843.10	178,792.30	\$634,635	(1.10)	(\$92,689)	(\$58,258)	(\$150,947)
Earth and Atmospheric Science	10.00	2,176,819.00	760,189.00	\$2,937,008	11.00	2,477,671.00	1,143,142.00	\$3,620,813	1.00	\$300,852	\$382,953	\$683,805
East Asian Studies	0.00	0.00	0.00	\$0	1.00	102,626.00	0.00	\$102,626	1.00	\$102,626	\$0	\$102,626
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	1.50	50,000.00	12,600.00	\$62,600	3.20	597,966.30	229,562.70	\$827,529	1.70	\$547,966	\$216,963	\$764,929
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	6.00	1,027,528.50	381,419.00	\$1,408,948	9.00	438,358.60	122,272.10	\$560,631	3.00	(\$589,170)	(\$259,147)	(\$848,317)
History	0.00	0.00	0.00	\$0	3.00	70,391.50	1,108.50	\$71,500	3.00	\$70,392	\$1,109	\$71,500
Institute for Biomolecular Stereodynamics	1.00	8,000.00	0.00	\$8,000	0.00	0.00	0.00	\$0	(1.00)	(\$8,000)	\$0	(\$8,000)
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	4.00	190,093.00	7,206.00	\$197,299	3.00	206,653.00	61,898.00	\$268,551	(1.00)	\$16,560	\$54,692	\$71,252
Latin American and Caribbean Studies	1.00	65,000.00	0.00	\$65,000	1.00	25,000.00	0.00	\$25,000	0.00	(\$40,000)	\$0	(\$40,000)
Lewis Mumford Center	0.50	121,237.00	59,013.00	\$180,250	0.60	32,080.40	1,500.00	\$33,580	0.10	(\$89,157)	(\$57,513)	(\$146,670)
Mathematics and Statistics	7.00	1,387,550.00	332,218.00	\$1,719,768	2.50	1,075,226.00	230,057.50	\$1,305,284	(4.50)	(\$312,324)	(\$102,161)	(\$414,485)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	7.30	1,113,470.60	461,824.40	\$1,575,295	5.50	545,338.50	161,497.50	\$706,836	(1.80)	(\$568,132)	(\$300,327)	(\$868,459)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	30.60	7,902,416.45	3,250,821.75	\$11,153,238	22.83	8,190,182.50	3,070,043.47	\$11,260,226	(7.77)	\$287,766	(\$180,778)	\$106,988
Sociology	6.63	2,470,456.73	699,873.58	\$3,170,330	4.55	3,354,410.00	1,005,126.05	\$4,359,536	(2.08)	\$883,953	\$305,252	\$1,189,206
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

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College of Computing and Information	3.10	\$503,502	\$184,377	\$687,879	9.85	\$2,363,119	\$1,482,317	\$3,845,436	6.75	\$1,859,617	\$1,297,940	\$3,157,557
Dean's Office	3.10	503,501.80	184,377.20	\$687,879	2.50	209,857.00	52,680.00	\$262,537	(0.60)	(\$293,645)	(\$131,697)	(\$425,342)
Information Studies	0.00	0.00	0.00	\$0	3.15	966,838.90	301,205.50	\$1,268,044	3.15	\$966,839	\$301,206	\$1,268,044
Computer Science	0.00	0.00	0.00	\$0	4.20	1,186,422.80	1,128,431.30	\$2,314,854	4.20	\$1,186,423	\$1,128,431	\$2,314,854
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	72.50	\$71,097,201	\$9,434,823	\$80,532,024	74.00	\$139,190,843	\$6,581,812	\$145,772,655	1.50	\$68,093,642	(\$2,853,011)	\$65,240,631
Vice President	72.50	71,097,201.00	9,434,823.00	\$80,532,024	74.00	139,190,842.50	6,581,812.00	\$145,772,655	1.50	\$68,093,642	(\$2,853,011)	\$65,240,631
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	67.56	\$28,680,695	\$6,194,098	\$34,874,793	78.46	\$32,472,193	\$3,953,471	\$36,425,664	10.90	\$3,791,497	(\$2,240,627)	\$1,550,871
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	5.00	2,319,646.00	1,033,923.00	\$3,353,569	7.00	260,203.00	40,434.00	\$300,637	2.00	(\$2,059,443)	(\$993,489)	(\$3,052,932)
Center for Policy Research	10.45	2,744,377.70	675,501.20	\$3,419,879	8.55	2,112,840.35	783,620.95	\$2,896,461	(1.90)	(\$631,537)	\$108,120	(\$523,418)
Center for Women in Government and Civil Society	10.80	729,325.60	96,591.20	\$825,917	14.80	10,679,402.20	70,129.20	\$10,749,531	4.00	\$9,950,077	(\$26,462)	\$9,923,615
Institute for Traffic Safety Management and Research	5.00	1,324,038.00	265,379.00	\$1,589,417	1.00	146,665.00	29,333.00	\$175,998	(4.00)	(\$1,177,373)	(\$236,046)	(\$1,413,419)
Political Science	2.65	89,509.90	23,148.40	\$112,658	3.28	1,057,094.03	109,910.13	\$1,167,004	0.63	\$967,584	\$86,762	\$1,054,346
Professional Development Program	33.26	21,371,810.21	4,063,346.96	\$25,435,157	42.36	17,643,790.38	2,711,842.07	\$20,355,632	9.10	(\$3,728,020)	(\$1,351,505)	(\$5,079,525)
Public Administration	0.40	101,987.90	36,207.90	\$138,196	1.48	572,197.83	208,201.73	\$780,400	1.08	\$470,210	\$171,994	\$642,204
School of Business	3.50	\$688,772	\$215,509	\$904,281	5.00	\$339,374	\$139,801	\$479,175	1.50	(\$349,398)	(\$75,708)	(\$425,106)
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	472,412.50	175,136.50	\$647,549	3.00	317,271.00	137,211.00	\$454,482	2.00	(\$155,142)	(\$37,926)	(\$193,067)
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.50	216,359.00	40,372.50	\$256,732	2.00	22,103.00	2,590.00	\$24,693	(0.50)	(\$194,256)	(\$37,783)	(\$232,039)
School of Criminal Justice	12.80	\$2,277,912	\$846,796	\$3,124,708	9.95	\$2,054,253	\$734,558	\$2,788,811	(2.85)	(\$223,659)	(\$112,238)	(\$335,897)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	12.80	2,277,912.20	846,795.80	\$3,124,708	9.95	2,054,252.90	734,558.15	\$2,788,811	(2.85)	(\$223,659)	(\$112,238)	(\$335,897)

Revision A:

This Report is based on available data as of 9/8/2006.

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	54.35	\$14,306,880	\$2,070,716	\$16,377,596	51.35	\$15,333,105	\$5,148,227	\$20,481,331	(3.00)	\$1,026,224	\$3,077,511	\$4,103,735
Albany Institute for Research in Education	29.20	8,420,396.50	1,335,238.80	\$9,755,635	27.80	8,714,209.60	3,184,940.25	\$11,899,150	(1.40)	\$293,813	\$1,849,701	\$2,143,515
Capital Area School Development Association	0.20	54,991.40	27,715.60	\$82,707	0.50	350,000.00	159,296.50	\$509,297	0.30	\$295,009	\$131,581	\$426,590
Center for Innovation in Career Development	4.00	604,763.00	30,237.00	\$635,000	3.00	460,091.00	27,807.00	\$487,898	(1.00)	(\$144,672)	(\$2,430)	(\$147,102)
Child Research and Study Center	0.50	3,258,262.00	259,061.00	\$3,517,323	4.00	4,946,434.00	1,679,714.00	\$6,626,148	3.50	\$1,688,172	\$1,420,653	\$3,108,825
Dean's Office	2.00	203,499.00	15,880.00	\$219,379	2.05	329,864.40	26,554.30	\$356,419	0.05	\$126,365	\$10,674	\$137,040
Educational Administration	1.00	38,095.00	1,905.00	\$40,000	0.00	0.00	0.00	\$0	(1.00)	(\$38,095)	(\$1,905)	(\$40,000)
Educational and Counseling Psychology	17.45	1,726,873.20	400,678.15	\$2,127,551	13.00	527,505.50	69,914.50	\$597,420	(4.45)	(\$1,199,368)	(\$330,764)	(\$1,530,131)
Educational Theory and Practice	0.00	0.00	0.00	\$0	1.00	5,000.00	0.00	\$5,000	1.00	\$5,000	\$0	\$5,000
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	37.89	\$9,259,528	\$1,823,147	\$11,082,676	45.75	\$8,171,128	\$1,389,922	\$9,561,050	7.86	(\$1,088,400)	(\$433,225)	(\$1,521,625)
Biomedical Sciences	0.00	0.00	0.00	\$0	2.00	211,650.00	7,812.00	\$219,462	2.00	\$211,650	\$7,812	\$219,462
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.94	3,872,970.99	478,328.54	\$4,351,300	12.30	2,903,927.60	181,692.40	\$3,085,620	2.36	(\$969,043)	(\$296,636)	(\$1,265,680)
Environmental Health	1.00	29,723.00	0.00	\$29,723	0.00	0.00	0.00	\$0	(1.00)	(\$29,723)	\$0	(\$29,723)
Epidemiology	9.00	1,174,164.00	359,573.00	\$1,533,737	7.30	2,083,811.00	496,783.00	\$2,580,594	(1.70)	\$909,647	\$137,210	\$1,046,857
Health Policy Management and Behavior	17.95	4,182,670.40	985,245.70	\$5,167,916	24.15	2,971,739.40	703,635.05	\$3,675,374	6.20	(\$1,210,931)	(\$281,611)	(\$1,492,542)
School of Social Welfare	42.65	\$9,029,634	\$2,286,501	\$11,316,134	47.39	\$6,845,532	\$1,388,739	\$8,234,271	4.74	(\$2,184,102)	(\$897,762)	(\$3,081,864)
Center for Excellence in Aging Services	6.00	554,811.50	119,207.00	\$674,019	8.50	312,353.00	15,992.50	\$328,346	2.50	(\$242,459)	(\$103,215)	(\$345,673)
Center for Human Services Research	7.60	1,670,522.70	292,095.90	\$1,962,619	7.84	1,257,810.27	212,924.73	\$1,470,735	0.24	(\$412,712)	(\$79,171)	(\$491,884)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	25.55	6,424,552.40	1,738,967.90	\$8,163,520	28.55	4,944,506.00	1,148,935.10	\$6,093,441	3.00	(\$1,480,046)	(\$590,033)	(\$2,070,079)
Institute of Gerontology	3.50	379,747.00	136,230.00	\$515,977	2.50	330,862.50	10,886.50	\$341,749	(1.00)	(\$48,885)	(\$125,344)	(\$174,228)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	15.00	\$3,067,639	\$416,026	\$3,483,665	11.00	\$6,651,158	\$1,133,946	\$7,785,104	(4.00)	\$3,583,519	\$717,920	\$4,301,439
VP - Academic Affairs	8.00	2,657,116.00	304,204.00	\$2,961,320	5.00	6,279,724.00	1,040,465.00	\$7,320,189	(3.00)	\$3,622,608	\$736,261	\$4,358,869
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	1.00	18,182.00	1,818.00	\$20,000	1.00	\$18,182	\$1,818	\$20,000
University Libraries	7.00	410,523.00	111,822.00	\$522,345	5.00	353,252.00	91,663.00	\$444,915	(2.00)	(\$57,271)	(\$20,159)	(\$77,430)
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Report of Applications by Academic Unit
Fiscal Year 2005-06 Annual Report**

	Applications - FY '05 July, 2004 - June, 2005			Applications - FY '06 July, 2005 - June, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	80.13	\$25,774,709	\$9,465,632	\$35,240,341	78.34	\$30,775,924	\$9,886,797	\$40,662,721	(1.79)	\$5,001,215	\$421,165	\$5,422,380
VP - Research	2.00	102,386.00	0.00	\$102,386	1.00	96,337.00	0.00	\$96,337	(1.00)	(\$6,049)	\$0	(\$6,049)
Atmospheric Sciences Research Center	29.00	4,481,110.00	1,948,162.00	\$6,429,272	33.00	8,572,827.00	2,818,380.00	\$11,391,207	4.00	\$4,091,717	\$870,218	\$4,961,935
Center for Functional Genomics	23.50	8,960,809.00	3,093,513.00	\$12,054,322	10.75	6,725,561.25	2,535,738.75	\$9,261,300	(12.75)	(\$2,235,248)	(\$557,774)	(\$2,793,022)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	84,442.00	42,558.00	\$127,000	9.70	2,611,399.00	1,184,323.00	\$3,795,722	8.70	\$2,526,957	\$1,141,765	\$3,668,722
Center for Social and Demographic Analysis	7.33	3,248,403.63	1,054,739.63	\$4,303,143	5.95	1,022,141.50	418,402.20	\$1,440,544	(1.38)	(\$2,226,262)	(\$636,337)	(\$2,862,600)
Center for Technology in Government	5.00	2,169,069.00	394,691.00	\$2,563,760	4.00	2,225,814.00	374,429.00	\$2,600,243	(1.00)	\$56,745	(\$20,262)	\$36,483
Institute for Health and the Environment	8.00	4,254,316.00	1,839,246.00	\$6,093,562	9.34	5,317,569.10	1,385,607.76	\$6,703,177	1.34	\$1,063,253	(\$453,638)	\$609,615
Institute for Informatics, Logics, and Security Studies	2.30	1,675,607.90	819,739.10	\$2,495,347	2.60	3,141,293.40	1,160,177.40	\$4,301,471	0.30	\$1,465,686	\$340,438	\$1,806,124
Center for Information Forensics & Assurance	1.00	472,412.50	175,136.50	\$647,549	1.00	64,259.00	9,739.00	\$73,998	0.00	(\$408,154)	(\$165,398)	(\$573,551)
Northeast Regional Forensic Institute	1.00	326,153.00	97,847.00	\$424,000	1.00	998,723.00	0.00	\$998,723	0.00	\$672,570	(\$97,847)	\$574,723
Division of Student Success	2.80	\$988,477	\$399,882	\$1,388,359	3.55	\$808,446	\$271,338	\$1,079,784	0.75	(\$180,031)	(\$128,544)	(\$308,575)
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.80	951,009.70	387,348.90	\$1,338,359	2.45	568,826.30	235,738.15	\$804,564	0.65	(\$382,183)	(\$151,611)	(\$533,794)
Student Services	1.00	37,467.00	12,533.00	\$50,000	1.00	227,988.00	29,738.00	\$257,726	0.00	\$190,521	\$17,205	\$207,726
University Police Department	0.00	0.00	0.00	\$0	0.10	11,631.20	5,862.10	\$17,493	0.10	\$11,631	\$5,862	\$17,493

**Report of Awards by Academic Unit
Fiscal Year 2005-06 Annual Report**

	Awards - FY '05 July, 2004 - June, 2005				Awards - FY '06 July, 2005 - June, 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	387.00	\$163,672,062	\$17,238,502	\$180,910,564	456.00	\$181,739,499	\$15,024,136	\$196,763,635	69.00	\$18,067,437	(\$2,214,366)	\$15,853,071
College of Arts and Sciences	81.98	\$7,773,865	\$2,064,371	\$9,838,236	86.15	\$6,899,200	\$2,073,982	\$8,973,182	4.18	(\$874,666)	\$9,612	(\$865,054)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	2.00	452,635.00	204,372.00	\$657,007	1.50	163,152.00	44,020.00	\$207,172	(0.50)	(\$289,483)	(\$160,352)	(\$449,835)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	20.20	1,205,609.00	305,226.50	\$1,510,836	10.20	737,181.50	292,000.50	\$1,029,182	(10.00)	(\$468,428)	(\$13,226)	(\$481,654)
Center for Applied Historical Research	1.00	26,087.00	3,913.00	\$30,000	4.50	36,004.50	4,695.50	\$40,700	3.50	\$9,918	\$783	\$10,700
Center for Autism and Related Disabilities	2.50	121,428.00	10,745.00	\$132,173	1.52	328,254.88	26,733.12	\$354,988	(0.98)	\$206,827	\$15,988	\$222,815
Center for Biochemistry and Biophysics	0.50	87,500.00	43,662.50	\$131,163	1.50	134,269.00	65,757.50	\$200,027	1.00	\$46,769	\$22,095	\$68,864
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.70	75,127.40	30,000.60	\$105,128	1.00	3,978.00	2,005.00	\$5,983	(0.70)	(\$71,149)	(\$27,996)	(\$99,145)
Chemistry	8.50	604,951.00	154,101.50	\$759,053	8.50	853,748.00	288,027.50	\$1,141,776	0.00	\$248,797	\$133,926	\$382,723
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	53,339.00	26,616.00	\$79,955	1.00	55,078.00	27,484.00	\$82,562	0.00	\$1,739	\$868	\$2,607
Computer Science	0.10	49,009.70	11,580.30	\$60,590	0.20	16,974.60	4,231.30	\$21,206	0.10	(\$32,035)	(\$7,349)	(\$39,384)
Dean's Office	1.20	1,478,190.20	94,710.00	\$1,572,900	0.20	54,991.40	27,715.60	\$82,707	(1.00)	(\$1,423,199)	(\$66,994)	(\$1,490,193)
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.50	15,619.90	7,167.80	\$22,788	0.70	54,051.70	21,225.30	\$75,277	0.20	\$38,432	\$14,058	\$52,489
Earth and Atmospheric Science	15.00	1,074,802.00	485,422.00	\$1,560,224	16.00	1,681,256.00	537,115.00	\$2,218,371	1.00	\$606,454	\$51,693	\$658,147
East Asian Studies	1.00	526,025.00	52,603.00	\$578,628	0.00	0.00	0.00	\$0	(1.00)	(\$526,025)	(\$52,603)	(\$578,628)
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	1.40	180,829.20	47,881.20	\$228,710	0.40	180,633.40	78,441.40	\$259,075	(1.00)	(\$196)	\$30,560	\$30,364
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	2.00	54,529.00	0.00	\$54,529	7.40	238,037.00	11,011.00	\$249,048	5.40	\$183,508	\$11,011	\$194,519
History	0.00	0.00	0.00	\$0	2.50	12,565.50	1,434.50	\$14,000	2.50	\$12,566	\$1,435	\$14,000
Institute for Biomolecular Stereodynamics	1.00	5,000.00	0.00	\$5,000	0.00	0.00	0.00	\$0	(1.00)	(\$5,000)	\$0	(\$5,000)
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	43,463.00	6,517.00	\$49,980	1.00	43,463.00	6,517.00	\$49,980	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	65,747.00	0.00	\$65,747	2.00	48,548.00	0.00	\$48,548	1.00	(\$17,199)	\$0	(\$17,199)
Latin American and Caribbean Studies	1.00	65,000.00	0.00	\$65,000	1.00	25,000.00	0.00	\$25,000	0.00	(\$40,000)	\$0	(\$40,000)
Lewis Mumford Center	1.50	240,871.50	116,144.00	\$357,016	1.10	124,256.00	60,345.00	\$184,601	(0.40)	(\$116,616)	(\$55,799)	(\$172,415)
Mathematics and Statistics	2.50	313,144.00	64,445.00	\$377,589	0.50	184,728.50	3,695.00	\$188,424	(2.00)	(\$128,416)	(\$60,750)	(\$189,166)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	3.30	105,790.60	38,959.40	\$144,750	10.00	479,971.00	171,917.00	\$651,888	6.70	\$374,180	\$132,958	\$507,138
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	9.30	721,101.60	270,401.20	\$991,503	10.43	1,210,619.02	340,486.53	\$1,551,106	1.13	\$489,517	\$70,085	\$559,603
Sociology	2.78	208,065.93	89,902.53	\$297,968	3.00	232,438.50	59,124.50	\$291,563	0.23	\$24,373	(\$30,778)	(\$6,405)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

**Report of Awards by Academic Unit
Fiscal Year 2005-06 Annual Report**

	Awards - FY '05 July, 2004 - June, 2005			Awards - FY '06 July, 2005 - June, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.00	\$365,993	\$63,880	\$429,873	5.00	\$661,103	\$118,145	\$779,248	1.00	\$295,110	\$54,265	\$349,375
Dean's Office	4.00	365,993.00	63,880.00	\$429,873	4.00	578,766.00	82,968.00	\$661,734	0.00	\$212,773	\$19,088	\$231,861
Information Studies	0.00	0.00	0.00	\$0	1.00	64,483.00	32,499.00	\$96,982	1.00	\$64,483	\$32,499	\$96,982
Computer Science	0.00	0.00	0.00	\$0	0.00	17,854.00	2,678.00	\$20,532	0.00	\$17,854	\$2,678	\$20,532
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	72.00	\$105,438,255	\$4,564,411	\$110,002,666	95.00	\$124,610,875	\$2,899,257	\$127,510,132	23.00	\$19,172,620	(\$1,665,154)	\$17,507,466
Vice President	72.00	105,419,220.00	4,561,556.00	\$109,980,776	95.00	124,600,150.00	2,897,663.00	\$127,497,813	23.00	\$19,180,930	(\$1,663,893)	\$17,517,037
University at Albany Institute for Materials	0.00	19,035.00	2,855.00	\$21,890	0.00	10,725.00	1,594.00	\$12,319	0.00	(\$8,310)	(\$1,261)	(\$9,571)
Rockefeller College of Public Affairs and Policy	52.05	\$21,173,682	\$4,346,515	\$25,520,197	63.45	\$22,260,444	\$3,923,990	\$26,184,434	11.40	\$1,086,762	(\$422,525)	\$664,237
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	3.00	5,776,499.00	1,403,568.00	\$7,180,067	9.00	2,682,557.00	621,567.00	\$3,304,124	6.00	(\$3,093,942)	(\$782,001)	(\$3,875,943)
Center for Policy Research	5.45	762,940.60	213,634.10	\$976,575	5.75	832,056.00	274,679.20	\$1,106,735	0.30	\$69,115	\$61,045	\$130,161
Center for Women in Government and Civil Society	6.80	246,731.60	27,407.20	\$274,139	7.80	305,848.20	33,004.20	\$338,852	1.00	\$59,117	\$5,597	\$64,714
Institute for Traffic Safety Management and Research	8.00	1,614,151.00	319,148.00	\$1,933,299	4.00	1,305,830.00	259,514.00	\$1,565,344	(4.00)	(\$308,321)	(\$59,634)	(\$367,955)
Political Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Professional Development Program	27.65	12,512,193.30	2,322,710.90	\$14,834,904	36.05	16,923,117.32	2,656,533.91	\$19,579,651	8.40	\$4,410,924	\$333,823	\$4,744,747
Public Administration	1.15	261,166.20	60,046.70	\$321,213	0.85	211,035.60	78,691.40	\$289,727	(0.30)	(\$50,131)	\$18,645	(\$31,486)
School of Business	3.00	\$273,911	\$28,778	\$302,689	4.00	\$187,713	\$19,937	\$207,650	1.00	(\$86,198)	(\$8,841)	(\$95,039)
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	273,911.00	28,778.00	\$302,689	4.00	187,713.00	19,937.00	\$207,650	1.00	(\$86,198)	(\$8,841)	(\$95,039)
School of Criminal Justice	7.60	\$1,444,546	\$464,736	\$1,909,282	3.30	\$905,554	\$282,952	\$1,188,506	(4.30)	(\$538,992)	(\$181,784)	(\$720,776)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	7.60	1,444,546.20	464,736.10	\$1,909,282	3.30	905,554.00	282,952.35	\$1,188,506	(4.30)	(\$538,992)	(\$181,784)	(\$720,776)

Revision A:

This Report is based on available data as of 9/8/2006.

**Report of Awards by Academic Unit
Fiscal Year 2005-06 Annual Report**

	Awards - FY '05 July, 2004 - June, 2005			Awards - FY '06 July, 2005 - June, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	44.30	\$5,307,984	\$1,387,239	\$6,695,224	51.00	\$7,170,932	\$1,738,797	\$8,909,730	6.70	\$1,862,948	\$351,558	\$2,214,506
Albany Institute for Research in Education	14.80	1,347,694.40	216,889.70	\$1,564,584	23.10	2,071,796.90	411,652.60	\$2,483,450	8.30	\$724,103	\$194,763	\$918,865
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.20	54,991.40	27,715.60	\$82,707	0.20	\$54,991	\$27,716	\$82,707
Center for Innovation in Career Development	3.00	382,004.00	19,286.00	\$401,290	2.00	366,713.00	18,551.00	\$385,264	(1.00)	(\$15,291)	(\$735)	(\$16,026)
Child Research and Study Center	1.00	2,101,587.00	960,428.00	\$3,062,015	2.00	2,953,666.00	1,064,458.00	\$4,018,124	1.00	\$852,079	\$104,030	\$956,109
Dean's Office	4.00	390,459.00	31,771.00	\$422,230	2.00	405,795.00	33,093.00	\$438,888	(2.00)	\$15,336	\$1,322	\$16,658
Educational Administration	1.50	192,362.00	35,612.50	\$227,975	1.00	272,276.50	45,223.50	\$317,500	(0.50)	\$79,915	\$9,611	\$89,526
Educational and Counseling Psychology	20.00	893,878.00	123,252.00	\$1,017,130	19.70	1,035,693.60	138,103.50	\$1,173,797	(0.30)	\$141,816	\$14,852	\$156,667
Educational Theory and Practice	0.00	0.00	0.00	\$0	1.00	10,000.00	0.00	\$10,000	1.00	\$10,000	\$0	\$10,000
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
School of Public Health	27.95	\$4,760,307	\$879,035	\$5,639,342	39.50	\$5,857,168	\$1,104,746	\$6,961,913	11.55	\$1,096,860	\$225,711	\$1,322,571
Biomedical Sciences	0.00	0.00	0.00	\$0	1.00	97,650.00	7,812.00	\$105,462	1.00	\$97,650	\$7,812	\$105,462
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.20	1,866,243.20	249,628.00	\$2,115,871	9.95	1,943,542.93	214,641.29	\$2,158,184	(0.25)	\$77,300	(\$34,987)	\$42,313
Environmental Health	0.00	150,399.00	22,560.00	\$172,959	0.00	156,089.00	23,414.00	\$179,503	0.00	\$5,690	\$854	\$6,544
Epidemiology	7.50	502,713.50	113,557.50	\$616,271	10.50	1,112,539.00	355,672.00	\$1,468,211	3.00	\$609,826	\$242,115	\$851,940
Health Policy Management and Behavior	10.25	2,240,951.75	493,289.25	\$2,734,241	18.05	2,547,346.60	503,206.50	\$3,050,553	7.80	\$306,395	\$9,917	\$316,312
School of Social Welfare	32.75	\$3,173,859	\$619,299	\$3,793,158	44.10	\$6,169,482	\$1,177,384	\$7,346,866	11.35	\$2,995,622	\$558,085	\$3,553,708
Center for Excellence in Aging Services	4.50	188,766.00	16,824.50	\$205,591	11.00	387,213.50	47,182.00	\$434,396	6.50	\$198,448	\$30,358	\$228,805
Center for Human Services Research	5.20	675,116.20	125,962.80	\$801,079	6.35	898,805.70	157,313.95	\$1,056,120	1.15	\$223,690	\$31,351	\$255,041
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	20.55	2,164,573.60	467,049.60	\$2,631,623	24.75	4,746,232.55	966,912.35	\$5,713,145	4.20	\$2,581,659	\$499,863	\$3,081,522
Institute of Gerontology	2.50	145,403.50	9,462.00	\$154,866	2.00	137,230.00	5,976.00	\$143,206	(0.50)	(\$8,174)	(\$3,486)	(\$11,660)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	9.00	\$5,447,333	\$1,011,668	\$6,459,001	12.00	\$1,206,495	\$121,470	\$1,327,965	3.00	(\$4,240,838)	(\$890,198)	(\$5,131,036)
VP - Academic Affairs	4.00	5,399,764.00	1,011,668.00	\$6,411,432	7.00	1,069,717.00	119,147.00	\$1,188,864	3.00	(\$4,330,047)	(\$892,521)	(\$5,222,568)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	1.00	18,182.00	1,818.00	\$20,000	1.00	\$18,182	\$1,818	\$20,000
University Libraries	5.00	47,569.00	0.00	\$47,569	4.00	118,596.00	505.00	\$119,101	(1.00)	\$71,027	\$505	\$71,532
Division of Finance and Business	0.00	\$1,179,602	\$0	\$1,179,602	0.00	\$838,099	\$0	\$838,099	0.00	(\$341,503)	\$0	(\$341,503)

**Report of Awards by Academic Unit
Fiscal Year 2005-06 Annual Report**

	Awards - FY '05 July, 2004 - June, 2005			Awards - FY '06 July, 2005 - June, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	50.98	\$7,215,258	\$1,759,017	\$8,974,275	48.70	\$4,462,856	\$1,347,815	\$5,810,671	(2.28)	(\$2,752,402)	(\$411,202)	(\$3,163,604)
VP - Research	1.00	6,049.00	0.00	\$6,049	1.00	96,337.00	0.00	\$96,337	0.00	\$90,288	\$0	\$90,288
Atmospheric Sciences Research Center	25.00	2,240,837.00	762,611.00	\$3,003,448	28.00	1,679,643.00	821,590.00	\$2,501,233	3.00	(\$561,194)	\$58,979	(\$502,215)
Center for Functional Genomics	10.50	2,841,735.50	454,746.50	\$3,296,482	4.50	1,438,058.00	187,257.00	\$1,625,315	(6.00)	(\$1,403,678)	(\$267,490)	(\$1,671,167)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	84,442.00	42,558.00	\$127,000	0.50	25,000.00	10,836.00	\$35,836	(0.50)	(\$59,442)	(\$31,722)	(\$91,164)
Center for Social and Demographic Analysis	3.58	392,948.33	178,803.63	\$571,752	3.90	407,294.50	147,251.90	\$554,546	0.33	\$14,346	(\$31,552)	(\$17,206)
Center for Technology in Government	2.00	763,035.00	105,597.00	\$868,632	3.00	338,902.00	49,793.00	\$388,695	1.00	(\$424,133)	(\$55,804)	(\$479,937)
Institute for Health and the Environment	6.00	365,602.00	104,116.00	\$469,718	6.00	324,850.00	93,005.00	\$417,855	0.00	(\$40,752)	(\$11,111)	(\$51,863)
Institute for Informatics, Logics, and Security Studies	1.90	520,609.30	110,584.70	\$631,194	1.80	152,771.40	38,081.70	\$190,853	(0.10)	(\$367,838)	(\$72,503)	(\$440,341)
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Division of Student Success	1.40	\$117,466	\$49,554	\$167,020	3.80	\$509,579	\$215,661	\$725,240	2.40	\$392,113	\$166,107	\$558,220
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.40	79,998.80	37,020.80	\$117,020	3.70	497,947.70	209,798.60	\$707,746	3.30	\$417,949	\$172,778	\$590,727
Student Services	1.00	37,467.00	12,533.00	\$50,000	0.00	0.00	0.00	\$0	(1.00)	(\$37,467)	(\$12,533)	(\$50,000)