



Monthly Report of Applications and Awards by Unit

Fiscal Year '05-'06: July 1, 2005 - May 31, 2006

Executive Summary

	Applications						Awards					
	FY '05		FY '06		Difference		FY '05		FY '06		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	518.00	\$249,559,745	497.00	\$272,118,384	(21.00)	\$22,558,639	310.00	\$99,523,804	376.00	\$100,392,381	66.00	\$868,577
College of Arts and Sciences	164.23	\$62,463,400	142.31	\$64,691,128	(21.92)	\$2,227,728	71.48	\$8,913,687	78.05	\$8,051,847	6.58	(\$861,840)
College of Computing and Information	3.10	\$687,879	10.65	\$6,221,352	7.55	\$5,533,473	4.00	\$408,858	4.00	\$682,266	0.00	\$273,408
College of Nanoscale Science and Engineering	67.50	\$76,913,024	67.00	\$92,979,490	(0.50)	\$16,066,466	54.00	\$51,538,596	83.00	\$50,178,489	29.00	(\$1,360,107)
Rockefeller College of Public Affairs	60.11	\$33,334,574	69.20	\$35,866,081	9.09	\$2,531,507	28.70	\$6,992,153	39.85	\$15,806,855	11.15	\$8,814,703
School of Business	3.50	\$904,281	5.00	\$479,175	1.50	(\$425,106)	3.00	\$301,719	4.00	\$207,510	1.00	(\$94,209)
School of Criminal Justice	12.80	\$3,124,708	8.15	\$2,448,194	(4.65)	(\$676,514)	7.60	\$1,909,282	3.15	\$1,152,342	(4.45)	(\$756,940)
School of Education	47.25	\$15,630,295	41.90	\$18,793,504	(5.35)	\$3,163,209	35.30	\$6,019,309	41.60	\$6,513,757	6.30	\$494,449
School of Public Health	36.89	\$10,685,382	39.75	\$8,224,071	2.86	(\$2,461,310)	24.95	\$5,441,391	33.00	\$6,294,133	8.05	\$852,742
School of Social Welfare	36.10	\$9,615,128	38.90	\$6,148,683	2.80	(\$3,466,444)	25.10	\$2,842,656	32.85	\$4,478,981	7.75	\$1,636,325
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	15.00	\$3,483,665	11.00	\$7,785,104	(4.00)	\$4,301,439	6.00	\$6,368,555	11.00	\$1,231,404	5.00	(\$5,137,151)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$838,099	0.00	\$838,099
Division for Research	69.13	\$31,448,971	60.54	\$27,497,205	(8.58)	(\$3,951,766)	48.48	\$8,620,579	43.70	\$4,537,395	(4.78)	(\$4,083,184)
Division of Student Success	2.40	\$1,268,440	2.60	\$984,398	0.20	(\$284,042)	1.40	\$167,020	1.80	\$419,302	0.40	\$252,283

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - May, 2005			Applications - FY '06 July, 2005 - May, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	518.00	\$202,257,742	\$47,302,003	\$249,559,745	497.00	\$227,087,786	\$45,030,598	\$272,118,384	(21.00)	\$24,830,044	(\$2,271,405)	\$22,558,639
College of Arts and Sciences	164.23	\$45,739,246	\$16,724,154	\$62,463,400	142.31	\$48,229,480	\$16,461,648	\$64,691,128	(21.92)	\$2,490,234	(\$262,506)	\$2,227,728
Africana Studies	1.00	223,591.00	51,563.00	\$275,154	0.00	0.00	0.00	\$0	(1.00)	(\$223,591)	(\$51,563)	(\$275,154)
Anthropology	7.00	3,601,622.50	1,304,306.50	\$4,905,929	9.30	2,917,828.60	1,468,960.80	\$4,386,789	2.30	(\$683,794)	\$164,654	(\$519,140)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	43.30	16,126,513.30	6,587,712.30	\$22,714,226	23.78	16,171,610.70	6,078,651.47	\$22,250,262	(19.52)	\$45,097	(\$509,061)	(\$463,963)
Center for Applied Historical Research	1.00	26,087.00	3,913.00	\$30,000	1.50	7,743.50	456.50	\$8,200	0.50	(\$18,344)	(\$3,457)	(\$21,800)
Center for Autism and Related Disabilities	5.00	835,252.00	125,222.00	\$960,474	1.40	36,263.00	2,037.00	\$38,300	(3.60)	(\$798,989)	(\$123,185)	(\$922,174)
Center for Biochemistry and Biophysics	1.50	413,682.00	85,255.00	\$498,937	1.50	478,410.00	101,420.00	\$579,830	0.00	\$64,728	\$16,165	\$80,893
Center for Jewish Studies	1.00	20,000.00	0.00	\$20,000	0.00	0.00	0.00	\$0	(1.00)	(\$20,000)	\$0	(\$20,000)
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	1.00	2,690,407.00	288,872.00	\$2,979,279	0.00	0.00	0.00	\$0	(1.00)	(\$2,690,407)	(\$288,872)	(\$2,979,279)
Center for X-Ray Optics	2.70	412,433.40	117,092.60	\$529,526	1.00	3,978.00	2,005.00	\$5,983	(1.70)	(\$408,455)	(\$115,088)	(\$523,543)
Chemistry	24.50	5,349,241.00	2,126,621.00	\$7,475,862	31.50	9,071,440.00	2,681,503.50	\$11,752,944	7.00	\$3,722,199	\$554,883	\$4,277,082
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	53,339.00	26,616.00	\$79,955	1.00	55,078.00	27,484.00	\$82,562	0.00	\$1,739	\$668	\$2,607
Computer Science	5.60	1,034,518.30	477,646.70	\$1,512,165	2.00	329,601.00	144,061.00	\$473,662	(3.60)	(\$704,917)	(\$333,586)	(\$1,038,503)
Dean's Office	0.30	167,491.40	78,686.10	\$246,178	2.00	2,599,741.00	0.00	\$2,599,741	1.70	\$2,432,250	(\$78,686)	\$2,353,564
Center for the Elimination of Minority Health Disparities	0.40	950,272.40	471,748.00	\$1,422,020	0.40	408,532.40	182,686.40	\$591,219	0.00	(\$541,740)	(\$289,062)	(\$830,802)
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	1.00	10,000.00	0.00	\$10,000	1.00	\$10,000	\$0	\$10,000
Center for Neuroscience Research	2.10	395,031.80	161,652.30	\$556,684	1.30	455,843.10	178,792.30	\$634,635	(0.80)	\$60,811	\$17,140	\$77,951
Earth and Atmospheric Science	7.00	1,493,014.00	487,190.00	\$1,980,204	11.00	2,477,671.00	1,143,142.00	\$3,620,813	4.00	\$984,657	\$655,952	\$1,640,609
East Asian Studies	0.00	0.00	0.00	\$0	1.00	102,626.00	0.00	\$102,626	1.00	\$102,626	\$0	\$102,626
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	1.50	50,000.00	12,600.00	\$62,600	3.00	413,111.30	192,591.90	\$605,703	1.50	\$363,111	\$179,992	\$543,103
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	6.00	1,027,528.50	381,419.00	\$1,408,948	8.70	390,388.60	98,266.10	\$488,655	2.70	(\$637,140)	(\$283,153)	(\$920,293)
History	0.00	0.00	0.00	\$0	3.50	74,739.50	1,760.50	\$76,500	3.50	\$74,740	\$1,761	\$76,500
Institute for Biomolecular Stereodynamics	1.00	8,000.00	0.00	\$8,000	0.00	0.00	0.00	\$0	(1.00)	(\$8,000)	\$0	(\$8,000)
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	4.00	190,093.00	7,206.00	\$197,299	3.00	206,653.00	61,898.00	\$268,551	(1.00)	\$16,560	\$54,692	\$71,252
Latin American and Caribbean Studies	1.00	65,000.00	0.00	\$65,000	1.00	25,000.00	0.00	\$25,000	0.00	(\$40,000)	\$0	(\$40,000)
Lewis Mumford Center	0.50	121,237.00	59,013.00	\$180,250	0.40	24,580.40	0.00	\$24,580	(0.10)	(\$96,657)	(\$59,013)	(\$155,670)
Mathematics and Statistics	6.50	1,202,821.50	328,523.50	\$1,531,345	2.00	876,399.00	226,081.00	\$1,102,480	(4.50)	(\$326,423)	(\$102,443)	(\$428,865)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	7.30	1,113,470.60	461,824.40	\$1,575,295	5.50	614,244.50	179,630.50	\$793,875	(1.80)	(\$499,226)	(\$282,194)	(\$781,420)
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	25.90	6,010,642.45	2,524,034.15	\$8,534,677	21.48	7,473,587.15	2,844,390.27	\$10,317,977	(4.42)	\$1,462,945	\$320,356	\$1,783,301
Sociology	6.13	2,157,956.73	555,437.08	\$2,713,394	4.05	3,004,410.00	845,829.55	\$3,850,240	(2.08)	\$846,453	\$290,392	\$1,136,846
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	3.10	\$503,502	\$184,377	\$687,879	10.65	\$4,003,045	\$2,218,307	\$6,221,352	7.55	\$3,499,543	\$2,033,930	\$5,533,473
Dean's Office	3.10	503,501.80	184,377.20	\$687,879	2.50	209,857.00	52,680.00	\$262,537	(0.60)	(\$293,645)	(\$131,697)	(\$425,342)
Information Studies	0.00	0.00	0.00	\$0	3.15	966,838.90	301,205.50	\$1,268,044	3.15	\$966,839	\$301,206	\$1,268,044
Computer Science	0.00	0.00	0.00	\$0	5.00	2,826,349.20	1,864,421.70	\$4,690,771	5.00	\$2,826,349	\$1,864,422	\$4,690,771
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	67.50	\$68,343,112	\$8,569,912	\$76,913,024	67.00	\$86,925,478	\$6,054,012	\$92,979,490	(0.50)	\$18,582,366	(\$2,515,900)	\$16,066,466
Vice President	67.50	68,343,112.00	8,569,912.00	\$76,913,024	67.00	86,925,477.50	6,054,012.00	\$92,979,490	(0.50)	\$18,582,366	(\$2,515,900)	\$16,066,466
University at Albany Institute for Materials	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	60.11	\$27,245,593	\$6,088,981	\$33,334,574	69.20	\$32,017,582	\$3,848,499	\$35,866,081	9.09	\$4,771,988	(\$2,240,482)	\$2,531,507
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	5.00	2,319,646.00	1,033,923.00	\$3,353,569	6.00	240,203.00	40,434.00	\$280,637	1.00	(\$2,079,443)	(\$993,489)	(\$3,072,932)
Center for Policy Research	8.70	2,637,731.70	662,550.70	\$3,300,282	7.75	2,231,206.35	787,080.75	\$3,018,287	(0.95)	(\$406,525)	\$124,530	(\$281,995)
Center for Women in Government and Civil Society	9.80	728,205.60	96,591.20	\$824,797	12.80	10,608,105.20	66,426.20	\$10,674,531	3.00	\$9,879,900	(\$30,165)	\$9,849,735
Institute for Traffic Safety Management and Research	5.00	1,324,038.00	265,379.00	\$1,589,417	1.00	146,665.00	29,333.00	\$175,998	(4.00)	(\$1,177,373)	(\$236,046)	(\$1,413,419)
Political Science	2.40	75,873.90	21,784.90	\$97,659	3.28	1,057,094.03	109,910.13	\$1,167,004	0.88	\$981,220	\$88,125	\$1,069,345
Professional Development Program	28.81	20,058,110.21	3,972,543.86	\$24,030,654	36.90	17,162,110.20	2,607,113.25	\$19,769,223	8.09	(\$2,896,000)	(\$1,365,431)	(\$4,261,431)
Public Administration	0.40	101,987.90	36,207.90	\$138,196	1.48	572,197.83	208,201.73	\$780,400	1.08	\$470,210	\$171,994	\$642,204
School of Business	3.50	\$688,772	\$215,509	\$904,281	5.00	\$339,374	\$139,801	\$479,175	1.50	(\$349,398)	(\$75,708)	(\$425,106)
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	472,412.50	175,136.50	\$647,549	3.00	317,271.00	137,211.00	\$454,482	2.00	(\$155,142)	(\$37,926)	(\$193,067)
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.50	216,359.00	40,372.50	\$256,732	2.00	22,103.00	2,590.00	\$24,693	(0.50)	(\$194,256)	(\$37,783)	(\$232,039)
School of Criminal Justice	12.80	\$2,277,912	\$846,796	\$3,124,708	8.15	\$1,818,089	\$630,105	\$2,448,194	(4.65)	(\$459,823)	(\$216,691)	(\$676,514)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	12.80	2,277,912.20	846,795.80	\$3,124,708	8.15	1,818,089.30	630,104.55	\$2,448,194	(4.65)	(\$459,823)	(\$216,691)	(\$676,514)

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - May, 2005			Applications - FY '06 July, 2005 - May, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	47.25	\$13,655,932	\$1,974,363	\$15,630,295	41.90	\$14,013,768	\$4,779,736	\$18,793,504	(5.35)	\$357,835	\$2,805,374	\$3,163,209
Albany Institute for Research in Education	28.10	8,107,722.80	1,279,611.90	\$9,387,335	22.35	7,978,851.90	2,988,227.60	\$10,967,080	(5.75)	(\$128,871)	\$1,708,616	\$1,579,745
Capital Area School Development Association	0.20	54,991.40	27,715.60	\$82,707	0.50	23,774.00	3,566.00	\$27,340	0.30	(\$31,217)	(\$24,150)	(\$55,367)
Center for Innovation in Career Development	3.00	433,334.00	21,666.00	\$455,000	2.00	302,948.00	19,950.00	\$322,898	(1.00)	(\$130,386)	(\$1,716)	(\$132,102)
Child Research and Study Center	0.50	3,258,262.00	259,061.00	\$3,517,323	3.00	3,160,022.00	924,348.00	\$4,084,370	2.50	(\$98,240)	\$665,287	\$567,047
Dean's Office	2.00	203,499.00	15,880.00	\$219,379	2.05	329,864.40	26,554.30	\$356,419	0.05	\$126,365	\$10,674	\$137,040
Educational Administration	1.00	38,095.00	1,905.00	\$40,000	0.00	0.00	0.00	\$0	(1.00)	(\$38,095)	(\$1,905)	(\$40,000)
Educational and Counseling Psychology	12.45	1,560,028.20	368,523.15	\$1,928,551	10.00	426,895.50	61,724.50	\$488,620	(2.45)	(\$1,133,133)	(\$306,799)	(\$1,439,931)
Educational Theory and Practice	0.00	0.00	0.00	\$0	1.00	5,000.00	0.00	\$5,000	1.00	\$5,000	\$0	\$5,000
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	1.00	1,786,412.00	755,366.00	\$2,541,778	1.00	\$1,786,412	\$755,366	\$2,541,778
School of Public Health	36.89	\$8,995,369	\$1,690,012	\$10,685,382	39.75	\$6,946,543	\$1,277,528	\$8,224,071	2.86	(\$2,048,826)	(\$412,484)	(\$2,461,310)
Biomedical Sciences	0.00	0.00	0.00	\$0	2.00	211,650.00	7,812.00	\$219,462	2.00	\$211,650	\$7,812	\$219,462
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.94	3,872,970.99	478,328.54	\$4,351,300	8.00	1,682,941.00	81,145.00	\$1,764,086	(1.94)	(\$2,190,030)	(\$397,184)	(\$2,587,214)
Environmental Health	1.00	29,723.00	0.00	\$29,723	0.00	0.00	0.00	\$0	(1.00)	(\$29,723)	\$0	(\$29,723)
Epidemiology	8.00	910,005.00	226,438.00	\$1,136,443	7.30	2,083,811.00	496,783.00	\$2,580,594	(0.70)	\$1,173,806	\$270,345	\$1,444,151
Health Policy Management and Behavior	17.95	4,182,670.40	985,245.70	\$5,167,916	22.45	2,968,141.00	691,788.45	\$3,659,929	4.50	(\$1,214,529)	(\$293,457)	(\$1,507,987)
School of Social Welfare	36.10	\$7,668,910	\$1,946,218	\$9,615,128	38.90	\$5,244,561	\$904,122	\$6,148,683	2.80	(\$2,424,348)	(\$1,042,096)	(\$3,466,444)
Center for Excellence in Aging Services	5.00	303,055.00	51,688.00	\$354,743	7.50	275,603.00	15,992.50	\$291,596	2.50	(\$27,452)	(\$35,696)	(\$63,148)
Center for Human Services Research	5.80	1,342,440.20	237,165.00	\$1,579,605	6.30	871,763.95	125,663.30	\$997,427	0.50	(\$470,676)	(\$111,502)	(\$582,178)
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	22.80	5,968,667.40	1,632,344.90	\$7,601,012	22.60	3,766,331.85	751,579.45	\$4,517,911	(0.20)	(\$2,202,336)	(\$880,765)	(\$3,083,101)
Institute of Gerontology	2.50	54,747.00	25,020.00	\$79,767	2.50	330,862.50	10,886.50	\$341,749	0.00	\$276,116	(\$14,134)	\$261,982
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	15.00	\$3,067,639	\$416,026	\$3,483,665	11.00	\$6,651,158	\$1,133,946	\$7,785,104	(4.00)	\$3,583,519	\$717,920	\$4,301,439
VP - Academic Affairs	8.00	2,657,116.00	304,204.00	\$2,961,320	5.00	6,279,724.00	1,040,465.00	\$7,320,189	(3.00)	\$3,622,608	\$736,261	\$4,358,869
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	1.00	18,182.00	1,818.00	\$20,000	1.00	\$18,182	\$1,818	\$20,000
University Libraries	7.00	410,523.00	111,822.00	\$522,345	5.00	353,252.00	91,663.00	\$444,915	(2.00)	(\$57,271)	(\$20,159)	(\$77,430)
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - May, 2005			Applications - FY '06 July, 2005 - May, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	69.13	\$23,168,575	\$8,280,396	\$31,448,971	60.54	\$20,162,894	\$7,334,311	\$27,497,205	(8.58)	(\$3,005,681)	(\$946,085)	(\$3,951,766)
VP - Research	2.00	102,386.00	0.00	\$102,386	1.00	96,337.00	0.00	\$96,337	(1.00)	(\$6,049)	\$0	(\$6,049)
Atmospheric Sciences Research Center	22.00	2,988,988.00	1,267,403.00	\$4,256,391	26.00	6,379,535.00	2,159,608.00	\$8,539,143	4.00	\$3,390,547	\$892,205	\$4,282,752
Center for Functional Genomics	21.00	8,234,622.00	2,753,057.00	\$10,987,679	9.75	5,725,561.25	2,535,738.75	\$8,261,300	(11.25)	(\$2,509,061)	(\$217,318)	(\$2,726,379)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	84,442.00	42,558.00	\$127,000	6.70	2,086,399.00	919,723.00	\$3,006,122	5.70	\$2,001,957	\$877,165	\$2,879,122
Center for Social and Demographic Analysis	6.83	2,935,903.63	910,303.13	\$3,846,207	4.95	942,897.50	389,330.20	\$1,332,228	(1.88)	(\$1,993,006)	(\$520,973)	(\$2,513,979)
Center for Technology in Government	4.00	2,093,744.00	375,106.00	\$2,468,850	4.00	2,225,814.00	374,429.00	\$2,600,243	0.00	\$132,070	(\$677)	\$131,393
Institute for Health and the Environment	8.00	4,254,316.00	1,839,246.00	\$6,093,562	6.34	1,709,079.10	552,982.76	\$2,262,062	(1.66)	(\$2,545,237)	(\$1,286,263)	(\$3,831,500)
Institute for Informatics, Logics, and Security Studies	2.30	1,675,607.90	819,739.10	\$2,495,347	0.80	933,012.00	392,760.00	\$1,325,772	(1.50)	(\$742,596)	(\$426,979)	(\$1,169,575)
Center for Information Forensics & Assurance	1.00	472,412.50	175,136.50	\$647,549	1.00	64,259.00	9,739.00	\$73,998	0.00	(\$408,154)	(\$165,398)	(\$573,551)
Northeast Regional Forensic Institute	1.00	326,153.00	97,847.00	\$424,000	0.00	0.00	0.00	\$0	(1.00)	(\$326,153)	(\$97,847)	(\$424,000)
Division of Student Success	2.40	\$903,180	\$365,260	\$1,268,440	2.60	\$735,815	\$248,583	\$984,398	0.20	(\$167,365)	(\$116,677)	(\$284,042)
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.40	865,712.90	352,727.30	\$1,218,440	1.50	496,195.60	212,983.00	\$709,179	0.10	(\$369,517)	(\$139,744)	(\$509,262)
Student Services	1.00	37,467.00	12,533.00	\$50,000	1.00	227,988.00	29,738.00	\$257,726	0.00	\$190,521	\$17,205	\$207,726

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - May, 2005			Awards - FY '06 July, 2005 - May, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	310.00	\$87,301,998	\$12,221,806	\$99,523,804	376.00	\$88,985,671	\$11,406,710	\$100,392,381	66.00	\$1,683,673	(\$815,096)	\$868,577
College of Arts and Sciences	71.48	\$7,101,477	\$1,812,210	\$8,913,687	78.05	\$6,259,554	\$1,792,293	\$8,051,847	6.58	(\$841,923)	(\$19,916)	(\$861,840)
Africana Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Anthropology	2.00	452,539.00	204,358.00	\$656,897	1.50	163,152.00	44,020.00	\$207,172	(0.50)	(\$289,387)	(\$160,338)	(\$449,725)
Art	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Biological Sciences	19.20	1,071,191.00	271,826.50	\$1,343,018	10.20	733,778.50	291,864.50	\$1,025,643	(9.00)	(\$337,413)	\$20,038	(\$317,375)
Center for Applied Historical Research	1.00	26,087.00	3,913.00	\$30,000	3.50	29,482.50	3,717.50	\$33,200	2.50	\$3,396	(\$196)	\$3,200
Center for Autism and Related Disabilities	1.50	96,312.00	10,728.00	\$107,040	1.90	493,315.00	38,692.00	\$532,007	0.40	\$397,003	\$27,964	\$424,967
Center for Biochemistry and Biophysics	0.50	87,500.00	43,662.50	\$131,163	1.50	134,269.00	65,757.50	\$200,027	1.00	\$46,769	\$22,095	\$68,864
Center for Jewish Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.70	75,127.40	30,000.60	\$105,128	1.00	3,978.00	2,005.00	\$5,983	(0.70)	(\$71,149)	(\$27,996)	(\$99,145)
Chemistry	6.50	556,803.00	142,314.50	\$699,118	8.50	853,748.00	288,027.50	\$1,141,776	2.00	\$296,945	\$145,713	\$442,658
Classics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Communication	1.00	53,339.00	26,616.00	\$79,955	1.00	55,078.00	27,484.00	\$82,562	0.00	\$1,739	\$868	\$2,607
Computer Science	0.10	49,009.70	11,580.30	\$60,590	0.20	16,974.60	4,231.30	\$21,206	0.10	(\$32,035)	(\$7,349)	(\$39,384)
Dean's Office	1.20	1,478,190.20	94,710.00	\$1,572,900	0.20	54,991.40	27,715.60	\$82,707	(1.00)	(\$1,423,199)	(\$66,994)	(\$1,490,193)
Center for the Elimination of Minority Health Disparities	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.40	8,086.50	3,371.00	\$11,458	0.60	38,671.80	13,779.50	\$52,451	0.20	\$30,585	\$10,409	\$40,994
Earth and Atmospheric Science	12.00	841,763.00	375,460.00	\$1,217,223	15.00	1,529,879.00	473,224.00	\$2,003,103	3.00	\$688,116	\$97,764	\$785,880
East Asian Studies	1.00	526,025.00	52,603.00	\$578,628	0.00	0.00	0.00	\$0	(1.00)	(\$526,025)	(\$52,603)	(\$578,628)
Econometrics Research and Training Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Economics	1.40	180,829.20	47,881.20	\$228,710	0.40	180,633.40	78,441.40	\$259,075	(1.00)	(\$196)	\$30,560	\$30,364
Center for Economic Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
English	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Geography and Planning	1.00	24,529.00	0.00	\$24,529	6.00	219,000.00	5,000.00	\$224,000	5.00	\$194,471	\$5,000	\$199,471
History	0.00	0.00	0.00	\$0	3.50	19,087.50	2,412.50	\$21,500	3.50	\$19,088	\$2,413	\$21,500
Institute for Biomolecular Stereodynamics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	43,463.00	6,517.00	\$49,980	1.00	43,463.00	6,517.00	\$49,980	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	65,747.00	0.00	\$65,747	2.00	48,548.00	0.00	\$48,548	1.00	(\$17,199)	\$0	(\$17,199)
Latin American and Caribbean Studies	1.00	65,000.00	0.00	\$65,000	1.00	25,000.00	0.00	\$25,000	0.00	(\$40,000)	\$0	(\$40,000)
Lewis Mumford Center	1.00	119,634.50	57,131.00	\$176,766	0.00	0.00	0.00	\$0	(1.00)	(\$119,635)	(\$57,131)	(\$176,766)
Mathematics and Statistics	2.50	313,144.00	64,445.00	\$377,589	0.50	184,728.50	3,695.00	\$188,424	(2.00)	(\$128,416)	(\$60,750)	(\$189,166)
Music	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Physics	3.30	105,790.60	38,959.40	\$144,750	7.00	334,638.00	112,250.00	\$446,888	3.70	\$228,847	\$73,291	\$302,138
Ion Beam Laboratory	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Psychology	8.40	653,301.00	236,230.00	\$889,531	9.05	883,798.70	253,960.25	\$1,137,759	0.65	\$230,498	\$17,730	\$248,228
Sociology	2.78	208,065.93	89,902.53	\$297,968	2.50	213,339.00	49,498.50	\$262,838	(0.28)	\$5,273	(\$40,404)	(\$35,131)
Theatre	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - May, 2005			Awards - FY '06 July, 2005 - May, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.00	\$347,719	\$61,139	\$408,858	4.00	\$596,620	\$85,646	\$682,266	0.00	\$248,901	\$24,507	\$273,408
Dean's Office	4.00	347,719.00	61,139.00	\$408,858	4.00	578,766.00	82,968.00	\$661,734	0.00	\$231,047	\$21,829	\$252,876
Information Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Computer Science	0.00	0.00	0.00	\$0	0.00	17,854.00	2,678.00	\$20,532	0.00	\$17,854	\$2,678	\$20,532
Film and Television Documentation Center	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	54.00	\$48,258,001	\$3,280,595	\$51,538,596	83.00	\$47,647,493	\$2,530,996	\$50,178,489	29.00	(\$610,508)	(\$749,599)	(\$1,360,107)
Vice President	54.00	48,238,966.00	3,277,740.00	\$51,516,706	83.00	47,638,333.00	2,529,637.00	\$50,167,970	29.00	(\$600,633)	(\$748,103)	(\$1,348,736)
University at Albany Institute for Materials	0.00	19,035.00	2,855.00	\$21,890	0.00	9,160.00	1,359.00	\$10,519	0.00	(\$9,875)	(\$1,496)	(\$11,371)
Rockefeller College of Public Affairs and Policy	28.70	\$5,745,867	\$1,246,286	\$6,992,153	39.85	\$13,493,337	\$2,313,518	\$15,806,855	11.15	\$7,747,470	\$1,067,232	\$8,814,703
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	2.00	2,615,915.00	564,152.00	\$3,180,067	8.00	2,662,557.00	621,567.00	\$3,284,124	6.00	\$46,642	\$57,415	\$104,057
Center for Policy Research	4.45	741,911.60	208,166.10	\$950,078	5.75	832,056.00	274,679.20	\$1,106,735	1.30	\$90,144	\$66,513	\$156,658
Center for Women in Government and Civil Society	5.80	245,611.60	27,407.20	\$273,019	5.80	247,051.20	26,801.20	\$273,852	0.00	\$1,440	(\$606)	\$834
Institute for Traffic Safety Management and Research	8.00	1,612,195.00	318,854.00	\$1,931,049	4.00	1,304,743.00	259,351.00	\$1,564,094	(4.00)	(\$307,452)	(\$59,503)	(\$366,955)
Political Science	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Professional Development Program	7.30	269,067.40	67,659.80	\$336,727	15.45	8,235,894.42	1,052,428.31	\$9,288,323	8.15	\$7,966,827	\$984,769	\$8,951,596
Public Administration	1.15	261,166.20	60,046.70	\$321,213	0.85	211,035.60	78,691.40	\$289,727	(0.30)	(\$50,131)	\$18,645	(\$31,486)
School of Business	3.00	\$273,068	\$28,651	\$301,719	4.00	\$187,591	\$19,919	\$207,510	1.00	(\$85,477)	(\$8,732)	(\$94,209)
Accounting	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Finance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	273,068.00	28,651.00	\$301,719	4.00	187,591.00	19,919.00	\$207,510	1.00	(\$85,477)	(\$8,732)	(\$94,209)
School of Criminal Justice	7.60	\$1,444,546	\$464,736	\$1,909,282	3.15	\$876,259	\$276,083	\$1,152,342	(4.45)	(\$568,287)	(\$188,653)	(\$756,940)
Dean's Office	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	7.60	1,444,546.20	464,736.10	\$1,909,282	3.15	876,259.00	276,082.95	\$1,152,342	(4.45)	(\$568,287)	(\$188,653)	(\$756,940)

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - May, 2005				Awards - FY '06 July, 2005 - May, 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
	School of Education	35.30	\$4,688,067	\$1,331,241	\$6,019,309	41.60	\$5,297,962	\$1,215,796	\$6,513,757	6.30	\$609,894	(\$115,445)
Albany Institute for Research in Education	12.80	1,256,557.40	209,668.70	\$1,466,226	16.70	1,427,461.50	211,578.80	\$1,639,040	3.90	\$170,904	\$1,910	\$172,814
Capital Area School Development Association	0.00	0.00	0.00	\$0	0.70	78,765.40	31,281.60	\$110,047	0.70	\$78,765	\$31,282	\$110,047
Center for Innovation in Career Development	2.00	352,527.00	17,813.00	\$370,340	2.00	363,840.00	18,380.00	\$382,220	0.00	\$11,313	\$567	\$11,880
Child Research and Study Center	1.00	2,095,674.00	959,541.00	\$3,055,215	0.00	27,021.00	4,054.00	\$31,075	(1.00)	(\$2,068,653)	(\$955,487)	(\$3,024,140)
Dean's Office	2.00	36,129.00	3,319.00	\$39,448	2.00	405,795.00	33,093.00	\$438,888	0.00	\$369,666	\$29,774	\$399,440
Educational Administration	1.50	192,362.00	35,612.50	\$227,975	0.50	197,268.00	27,732.00	\$225,000	(1.00)	\$4,906	(\$7,881)	(\$2,975)
Educational and Counseling Psychology	16.00	754,818.00	105,287.00	\$860,105	17.70	1,001,398.60	134,310.50	\$1,135,709	1.70	\$246,581	\$29,024	\$275,604
Educational Theory and Practice	0.00	0.00	0.00	\$0	1.00	10,000.00	0.00	\$10,000	1.00	\$10,000	\$0	\$10,000
National Research Center on English Learning & Achievement	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Reading	0.00	0.00	0.00	\$0	1.00	1,786,412.00	755,366.00	\$2,541,778	1.00	\$1,786,412	\$755,366	\$2,541,778
School of Public Health	24.95	\$4,597,701	\$843,690	\$5,441,391	33.00	\$5,280,875	\$1,013,259	\$6,294,133	8.05	\$683,173	\$169,569	\$852,742
Biomedical Sciences	0.00	0.00	0.00	\$0	1.00	97,650.00	7,812.00	\$105,462	1.00	\$97,650	\$7,812	\$105,462
Biometry and Statistics	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.20	1,835,377.20	248,676.00	\$2,084,053	6.75	1,784,990.53	196,166.29	\$1,981,157	(2.45)	(\$50,387)	(\$52,510)	(\$102,896)
Environmental Health	0.00	133,964.00	20,095.00	\$154,059	0.00	145,654.00	21,849.00	\$167,503	0.00	\$11,690	\$1,754	\$13,444
Epidemiology	7.50	502,713.50	113,557.50	\$616,271	8.00	838,015.00	307,781.00	\$1,145,796	0.50	\$335,302	\$194,224	\$529,525
Health Policy Management and Behavior	8.25	2,125,646.75	461,361.25	\$2,587,008	17.25	2,414,565.00	479,650.50	\$2,894,216	9.00	\$288,918	\$18,289	\$307,208
School of Social Welfare	25.10	\$2,406,786	\$435,870	\$2,842,656	32.85	\$3,811,467	\$667,514	\$4,478,981	7.75	\$1,404,680	\$231,644	\$1,636,325
Center for Excellence in Aging Services	3.50	150,359.50	14,129.50	\$164,489	7.50	311,524.00	36,132.00	\$347,656	4.00	\$161,165	\$22,003	\$183,167
Center for Human Services Research	3.90	609,107.00	108,231.00	\$717,338	5.05	701,221.00	137,531.65	\$838,753	1.15	\$92,114	\$29,301	\$121,415
Center for Social Work Practice Research	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Dean's Office	15.70	1,574,996.70	309,894.00	\$1,884,891	18.30	2,661,491.65	487,874.65	\$3,149,366	2.60	\$1,086,495	\$177,981	\$1,264,476
Institute of Gerontology	2.00	72,323.00	3,615.50	\$75,939	2.00	137,230.00	5,976.00	\$143,206	0.00	\$64,907	\$2,361	\$67,268
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	6.00	\$5,366,138	\$1,002,417	\$6,368,555	11.00	\$1,124,928	\$106,476	\$1,231,404	5.00	(\$4,241,210)	(\$895,941)	(\$5,137,151)
VP - Academic Affairs	4.00	5,338,085.00	1,002,417.00	\$6,340,502	6.00	988,150.00	104,153.00	\$1,092,303	2.00	(\$4,349,935)	(\$898,264)	(\$5,248,199)
Center for Excellence in Teaching and Learning	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	0.00	0.00	\$0	1.00	18,182.00	1,818.00	\$20,000	1.00	\$18,182	\$1,818	\$20,000
University Libraries	2.00	28,053.00	0.00	\$28,053	4.00	118,596.00	505.00	\$119,101	2.00	\$90,543	\$505	\$91,048
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$838,099	\$0	\$838,099	0.00	\$838,099	\$0	\$838,099

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - May, 2005			Awards - FY '06 July, 2005 - May, 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	48.48	\$6,955,161	\$1,665,418	\$8,620,579	43.70	\$3,273,617	\$1,263,778	\$4,537,395	(4.78)	(\$3,681,544)	(\$401,640)	(\$4,083,184)
VP - Research	1.00	6,049.00	0.00	\$6,049	1.00	96,337.00	0.00	\$96,337	0.00	\$90,288	\$0	\$90,288
Atmospheric Sciences Research Center	24.00	2,201,977.00	743,025.00	\$2,945,002	26.00	1,635,730.00	799,458.00	\$2,435,188	2.00	(\$566,247)	\$56,433	(\$509,814)
Center for Functional Genomics	9.50	2,741,735.50	439,746.50	\$3,181,482	4.50	488,058.00	208,929.00	\$696,987	(5.00)	(\$2,253,678)	(\$230,818)	(\$2,484,495)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	84,442.00	42,558.00	\$127,000	0.00	0.00	0.00	\$0	(1.00)	(\$84,442)	(\$42,558)	(\$127,000)
Center for Social and Demographic Analysis	3.08	271,711.33	119,790.63	\$391,502	2.40	247,665.00	75,214.90	\$322,880	(0.68)	(\$24,046)	(\$44,576)	(\$68,622)
Center for Technology in Government	2.00	763,035.00	105,597.00	\$868,632	3.00	334,206.00	49,089.00	\$383,295	1.00	(\$428,829)	(\$56,508)	(\$485,337)
Institute for Health and the Environment	6.00	365,602.00	104,116.00	\$469,718	5.00	318,850.00	93,005.00	\$411,855	(1.00)	(\$46,752)	(\$11,111)	(\$57,863)
Institute for Informatics, Logics, and Security Studies	1.90	520,609.30	110,584.70	\$631,194	1.80	152,771.40	38,081.70	\$190,853	(0.10)	(\$367,838)	(\$72,503)	(\$440,341)
Center for Information Forensics & Assurance	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Division of Student Success	1.40	\$117,466	\$49,554	\$167,020	1.80	\$297,870	\$121,432	\$419,302	0.40	\$180,404	\$71,879	\$252,283
VP - Student Success	0.00	0.00	0.00	\$0	0.00	0.00	0.00	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.40	79,998.80	37,020.80	\$117,020	1.80	297,869.80	121,432.30	\$419,302	1.40	\$217,871	\$84,412	\$302,283
Student Services	1.00	37,467.00	12,533.00	\$50,000	0.00	0.00	0.00	\$0	(1.00)	(\$37,467)	(\$12,533)	(\$50,000)