

Monthly Report of Applications and Awards by Unit
Fiscal Year '05-'06: July 1, 2005 - August 31, 2005

Executive Summary

| | Applications | | | | | | Awards | | | | | |
|--|--------------|---------------------|--------------|---------------------|-------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|--------------------|
| | FY '05 | | FY '06 | | Difference | | FY '05 | | FY '06 | | Difference | |
| | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs |
| Total | 77.00 | \$35,041,136 | 78.00 | \$61,684,764 | 1.00 | \$26,643,628 | 48.00 | \$12,400,610 | 77.00 | \$17,928,861 | 29.00 | \$5,528,251 |
| College of Arts and Sciences | 27.50 | \$14,326,779 | 30.45 | \$13,176,753 | 2.95 | (\$1,150,026) | 15.60 | \$1,497,414 | 13.40 | \$1,708,898 | (2.20) | \$211,483 |
| College of Computing and Information | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$21,150 | 1.00 | \$57,428 | 1.00 | \$36,278 |
| College of Nanoscale Science and Engineering | 8.00 | \$3,788,599 | 11.00 | \$36,781,218 | 3.00 | \$32,992,619 | 3.00 | \$847,005 | 16.00 | \$5,023,140 | 13.00 | \$4,176,135 |
| Rockefeller College of Public Affairs | 4.91 | \$7,210,152 | 4.05 | \$786,571 | (0.86) | (\$6,423,581) | 4.00 | \$516,802 | 6.00 | \$1,182,170 | 2.00 | \$665,368 |
| School of Business | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$1,000 | 0.00 | \$0 | 0.00 | (\$1,000) |
| School of Criminal Justice | 3.00 | \$210,169 | 0.00 | \$0 | (3.00) | (\$210,169) | 1.90 | \$467,282 | 0.15 | \$40,607 | (1.75) | (\$426,675) |
| School of Education | 10.00 | \$1,049,244 | 7.00 | \$4,239,906 | (3.00) | \$3,190,662 | 5.00 | \$3,554,153 | 12.70 | \$4,506,861 | 7.70 | \$952,708 |
| School of Public Health | 5.09 | \$1,622,639 | 12.00 | \$1,651,318 | 6.91 | \$28,679 | 5.75 | \$2,385,794 | 8.20 | \$2,278,206 | 2.45 | (\$107,588) |
| School of Social Welfare | 5.00 | \$2,136,679 | 2.50 | \$599,507 | (2.50) | (\$1,537,173) | 4.00 | \$583,312 | 5.85 | \$910,419 | 1.85 | \$327,107 |
| President's Office | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 |
| Division of Academic Affairs | 4.00 | \$1,299,550 | 2.00 | \$271,721 | (2.00) | (\$1,027,829) | 2.00 | \$447,416 | 5.00 | \$623,724 | 3.00 | \$176,308 |
| Division of Finance and Business | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$538,951 | 0.00 | \$538,951 |
| Division for Research | 8.50 | \$3,347,325 | 9.00 | \$4,177,770 | 0.50 | \$830,445 | 6.75 | \$2,079,282 | 8.20 | \$982,686 | 1.45 | (\$1,096,596) |
| Division of Student Affairs | 1.00 | \$50,000 | 0.00 | \$0 | (1.00) | (\$50,000) | 0.00 | \$0 | 0.50 | \$75,772 | 0.50 | \$75,772 |

Monthly Report of Applications by Academic Unit

| | Applications - FY '05 July, 2004 - August, 2004 | | | Applications - FY '06 July, 2005 - August 2005 | | | Difference | | | | | |
|---|--|---------------------|--------------------|---|--------------|---------------------|--------------------|---------------------|-------------|----------------------|--------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| Total | 77.00 | \$27,860,692 | \$7,180,444 | \$35,041,136 | 78.00 | \$55,159,381 | \$6,525,383 | \$61,684,764 | 1.00 | \$27,298,689 | (\$655,061) | \$26,643,628 |
| College of Arts and Sciences | 27.50 | \$10,870,509 | \$3,456,271 | \$14,326,779 | 30.45 | \$9,456,175 | \$3,720,578 | \$13,176,753 | 2.95 | (\$1,414,334) | \$264,308 | (\$1,150,026) |
| Africana Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Anthropology | 2.00 | \$925,901 | \$119,925 | \$1,045,826 | 0.00 | \$0 | \$0 | \$0 | (2.00) | (\$925,901) | (\$119,925) | (\$1,045,826) |
| Art | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Biological Sciences | 5.90 | \$2,687,101 | \$1,120,287 | \$3,807,388 | 8.00 | \$3,880,362 | \$1,514,040 | \$5,394,402 | 2.10 | \$1,193,261 | \$393,753 | \$1,587,014 |
| Center for Applied Historical Research | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$3,044 | \$457 | \$3,500 | 0.50 | \$3,044 | \$457 | \$3,500 |
| Center for Autism and Related Disabilities | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Biochemistry and Biophysics | 1.00 | \$144,315 | \$55,095 | \$199,410 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$144,315) | (\$55,095) | (\$199,410) |
| Center for Jewish Studies | 1.00 | \$20,000 | \$0 | \$20,000 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$20,000) | \$0 | (\$20,000) |
| Center for Neural, Behavioral, and Developmental Toxicology | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Stress and Anxiety Disorders | 1.00 | \$2,690,407 | \$288,872 | \$2,979,279 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$2,690,407) | (\$288,872) | (\$2,979,279) |
| Center for X-Ray Optics | 1.00 | \$206,153 | \$58,540 | \$264,693 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$206,153) | (\$58,540) | (\$264,693) |
| Chemistry | 4.00 | \$1,719,035 | \$796,435 | \$2,515,470 | 5.00 | \$1,753,112 | \$632,721 | \$2,385,833 | 1.00 | \$34,077 | (\$163,714) | (\$129,637) |
| Classics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Communication | 1.00 | \$53,339 | \$26,616 | \$79,955 | 1.00 | \$55,078 | \$27,484 | \$82,562 | 0.00 | \$1,739 | \$868 | \$2,607 |
| Computer Science | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$314,687 | \$144,061 | \$458,748 | 1.00 | \$314,687 | \$144,061 | \$458,748 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for the Elimination of Minority Health Disparities | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Humanities and Technoscience | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Neuroscience Research | 0.40 | \$66,008 | \$25,458 | \$91,465 | 0.30 | \$198,631 | \$85,734 | \$284,366 | (0.10) | \$132,624 | \$60,276 | \$192,900 |
| Earth and Atmospheric Science | 0.00 | \$0 | \$0 | \$0 | 2.00 | \$494,670 | \$229,093 | \$723,763 | 2.00 | \$494,670 | \$229,093 | \$723,763 |
| East Asian Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Econometrics Research and Training Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Economics | 0.00 | \$0 | \$0 | \$0 | 1.20 | \$224,556 | \$102,743 | \$327,299 | 1.20 | \$224,556 | \$102,743 | \$327,299 |
| Center for Economic Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| English | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Geography and Planning | 2.50 | \$205,319 | \$69,031 | \$274,349 | 3.00 | \$48,297 | \$15,633 | \$63,930 | 0.50 | (\$157,022) | (\$53,398) | (\$210,419) |
| History | 0.00 | \$0 | \$0 | \$0 | 2.50 | \$66,044 | \$457 | \$66,500 | 2.50 | \$66,044 | \$457 | \$66,500 |
| Institute for Biomolecular Stereodynamics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Mesoamerican Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Research on Women | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Judaic Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Language, Literatures, and Culture | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Latin American and Caribbean Studies | 1.00 | \$65,000 | \$0 | \$65,000 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$65,000) | \$0 | (\$65,000) |
| Lewis Mumford Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Mathematics and Statistics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Music | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Philosophy | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Physics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Ion Beam Laboratory | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Psychology | 5.70 | \$1,967,522 | \$842,293 | \$2,809,815 | 5.95 | \$2,417,695 | \$968,156 | \$3,385,851 | 0.25 | \$450,173 | \$125,863 | \$576,036 |
| Sociology | 1.00 | \$120,410 | \$53,719 | \$174,129 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$120,410) | (\$53,719) | (\$174,129) |
| Theatre | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Women's Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

Monthly Report of Applications by Academic Unit

| | Applications - FY '05 July, 2004 - August, 2004 | | | | Applications - FY '06 July, 2005 - August 2005 | | | | Difference | | | |
|---|--|--------------------|--------------------|--------------------|---|---------------------|------------------|---------------------|---------------|----------------------|----------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| College of Computing and Information | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Information Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Computer Science | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Film and Television Documentation Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | |
| College of Nanoscale Science and Engineering | 8.00 | \$2,827,962 | \$960,637 | \$3,788,599 | 11.00 | \$36,478,310 | \$302,908 | \$36,781,218 | 3.00 | \$33,650,348 | (\$657,729) | \$32,992,619 |
| Vice President | 8.00 | \$2,827,962 | \$960,637 | \$3,788,599 | 11.00 | \$36,478,310 | \$302,908 | \$36,781,218 | 3.00 | \$33,650,348 | (\$657,729) | \$32,992,619 |
| University at Albany Institute for Materials | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | |
| Rockefeller College of Public Affairs and Policy | 4.91 | \$5,992,903 | \$1,217,249 | \$7,210,152 | 4.05 | \$618,227 | \$168,345 | \$786,571 | (0.86) | (\$5,374,676) | (\$1,048,905) | (\$6,423,581) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Legislative Development | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$26,022 | \$0 | \$26,022 | 1.00 | \$26,022 | \$0 | \$26,022 |
| Center for Policy Research | 1.80 | \$206,543 | \$65,788 | \$272,331 | 0.60 | \$157,352 | \$79,302 | \$236,654 | (1.20) | (\$49,191) | \$13,514 | (\$35,677) |
| Center for Women in Government and Civil Society | 1.00 | \$35,809 | \$0 | \$35,809 | 1.00 | \$16,908 | \$3,380 | \$20,288 | 0.00 | (\$18,901) | \$3,380 | (\$15,521) |
| Institute for Traffic Safety Management and Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Political Science | 0.20 | \$8,091 | \$2,709 | \$10,800 | 0.00 | \$0 | \$0 | \$0 | (0.20) | (\$8,091) | (\$2,709) | (\$10,800) |
| Professional Development Program | 1.91 | \$5,742,460 | \$1,148,752 | \$6,891,212 | 1.25 | \$365,494 | \$59,229 | \$424,722 | (0.66) | (\$5,376,966) | (\$1,089,524) | (\$6,466,490) |
| Public Administration | 0.00 | \$0 | \$0 | \$0 | 0.20 | \$52,451 | \$26,434 | \$78,885 | 0.20 | \$52,451 | \$26,434 | \$78,885 |
| | | | | | | | | | | | | |
| School of Business | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Accounting | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Disaster Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Institutional Investment | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Finance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for the Advancement of Health Care Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Management Science & Information Systems | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Marketing | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Small Business Development Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | |
| School of Criminal Justice | 3.00 | \$172,104 | \$38,065 | \$210,169 | 0.00 | \$0 | \$0 | \$0 | (3.00) | (\$172,104) | (\$38,065) | (\$210,169) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Hindelang Criminal Justice Research Center | 3.00 | \$172,104 | \$38,065 | \$210,169 | 0.00 | \$0 | \$0 | \$0 | (3.00) | (\$172,104) | (\$38,065) | (\$210,169) |

Monthly Report of Applications by Academic Unit

| | Applications - FY '05 July, 2004 - August, 2004 | | | Applications - FY '06 July, 2005 - August 2005 | | | Difference | | | | | |
|--|--|--------------------|------------------|---|--------------|--------------------|--------------------|--------------------|---------------|----------------------|--------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| School of Education | 10.00 | \$919,971 | \$129,273 | \$1,049,244 | 7.00 | \$3,101,349 | \$1,138,557 | \$4,239,906 | (3.00) | \$2,181,378 | \$1,009,284 | \$3,190,662 |
| Albany Institute for Research in Education | 3.00 | \$76,965 | \$0 | \$76,965 | 4.00 | \$138,344 | \$2,302 | \$140,646 | 1.00 | \$61,379 | \$2,302 | \$63,681 |
| Capital Area School Development Association | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Innovation in Career Development | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Child Research and Study Center | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$1,104,593 | \$380,889 | \$1,485,482 | 1.00 | \$1,104,593 | \$380,889 | \$1,485,482 |
| Dean's Office | 1.00 | \$183,499 | \$14,280 | \$197,779 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$183,499) | (\$14,280) | (\$197,779) |
| Educational Administration | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Educational and Counseling Psychology | 6.00 | \$659,507 | \$114,993 | \$774,500 | 1.00 | \$72,000 | \$0 | \$72,000 | (5.00) | (\$587,507) | (\$114,993) | (\$702,500) |
| Educational Theory and Practice | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| National Research Center on English Learning & Achievement | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Reading | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$1,786,412 | \$755,366 | \$2,541,778 | 1.00 | \$1,786,412 | \$755,366 | \$2,541,778 |
| School of Public Health | 5.09 | \$1,365,825 | \$256,814 | \$1,622,639 | 12.00 | \$1,501,708 | \$149,610 | \$1,651,318 | 6.91 | \$135,883 | (\$107,204) | \$28,679 |
| Biomedical Sciences | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Biometry and Statistics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Health Workforce Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Minority Health Research, Education & Training | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Public Health Preparedness | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 2.09 | \$780,028 | \$131,972 | \$912,000 | 2.00 | \$140,598 | \$13,682 | \$154,280 | (0.09) | (\$639,430) | (\$118,290) | (\$757,720) |
| Environmental Health | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Epidemiology | 3.00 | \$585,797 | \$124,842 | \$710,639 | 3.00 | \$1,267,214 | \$126,536 | \$1,393,750 | 0.00 | \$681,417 | \$1,694 | \$683,111 |
| Health Policy Management and Behavior | 0.00 | \$0 | \$0 | \$0 | 7.00 | \$93,896 | \$9,392 | \$103,288 | 7.00 | \$93,896 | \$9,392 | \$103,288 |
| School of Social Welfare | 5.00 | \$1,782,331 | \$354,348 | \$2,136,679 | 2.50 | \$497,031 | \$102,476 | \$599,507 | (2.50) | (\$1,285,301) | (\$251,872) | (\$1,537,173) |
| Center for Excellence in Aging Services | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Human Services Research | 1.50 | \$850,158 | \$165,200 | \$1,015,358 | 1.00 | \$280,086 | \$57,137 | \$337,222 | (0.50) | (\$570,072) | (\$108,064) | (\$678,136) |
| Center for Social Work Practice Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 2.50 | \$907,351 | \$176,638 | \$1,083,989 | 1.00 | \$204,414 | \$45,340 | \$249,753 | (1.50) | (\$702,937) | (\$131,299) | (\$834,236) |
| Institute of Gerontology | 1.00 | \$24,822 | \$12,510 | \$37,332 | 0.50 | \$12,531 | \$0 | \$12,531 | (0.50) | (\$12,291) | (\$12,510) | (\$24,801) |
| President's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Division of Academic Affairs | 4.00 | \$1,033,453 | \$266,097 | \$1,299,550 | 2.00 | \$180,666 | \$91,055 | \$271,721 | (2.00) | (\$852,787) | (\$175,042) | (\$1,027,829) |
| VP - Academic Affairs | 2.00 | \$825,033 | \$164,644 | \$989,677 | 0.00 | \$0 | \$0 | \$0 | (2.00) | (\$825,033) | (\$164,644) | (\$989,677) |
| Center for Excellence in Teaching and Learning | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| New York State Writer's Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| University Libraries | 2.00 | \$208,420 | \$101,453 | \$309,873 | 2.00 | \$180,666 | \$91,055 | \$271,721 | 0.00 | (\$27,754) | (\$10,398) | (\$38,152) |
| Division of Finance and Business | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

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|---|--|--------------------|------------------|---|-------------|--------------------|------------------|--------------------|---------------|-------------------|-------------------|-------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| Division for Research | 8.50 | \$2,858,168 | \$489,158 | \$3,347,325 | 9.00 | \$3,325,916 | \$851,854 | \$4,177,770 | 0.50 | \$467,749 | \$362,697 | \$830,445 |
| VP - Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Atmospheric Sciences Research Center | 3.00 | \$499,434 | \$220,399 | \$719,833 | 2.00 | \$424,126 | \$180,479 | \$604,605 | (1.00) | (\$75,308) | (\$39,920) | (\$115,228) |
| Center for Functional Genomics | 3.00 | \$1,995,000 | \$138,600 | \$2,133,600 | 4.00 | \$1,209,882 | \$471,180 | \$1,681,062 | 1.00 | (\$785,118) | \$332,580 | (\$452,538) |
| Gen*NY*Sis Center for Excellence in Cancer Genomics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Social and Demographic Analysis | 1.50 | \$271,200 | \$122,750 | \$393,949 | 0.00 | \$0 | \$0 | \$0 | (1.50) | (\$271,200) | (\$122,750) | (\$393,949) |
| Center for Technology in Government | 1.00 | \$92,534 | \$7,409 | \$99,943 | 2.00 | \$1,107,701 | \$112,564 | \$1,220,265 | 1.00 | \$1,015,167 | \$105,155 | \$1,120,322 |
| Institute for Health and the Environment | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$584,207 | \$87,631 | \$671,838 | 1.00 | \$584,207 | \$87,631 | \$671,838 |
| Institute for Informatics, Logics, and Security Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Information Forensics & Assurance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Northeast Regional Forensic Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Division of Student Affairs | 1.00 | \$37,467 | \$12,533 | \$50,000 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$37,467) | (\$12,533) | (\$50,000) |
| VP - Student Affairs | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Health and Counseling Services | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Student Services | 1.00 | \$37,467 | \$12,533 | \$50,000 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$37,467) | (\$12,533) | (\$50,000) |

Monthly Report of Awards by Academic Unit

| | Awards - FY '05 July, 2004 - August, 2004 | | | | Awards - FY '06 July, 2005 - August 2005 | | | | Difference | | | |
|---|--|--------------------|--------------------|---------------------|---|---------------------|--------------------|---------------------|---------------|--------------------|------------------|--------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| Total | 48.00 | \$9,833,075 | \$2,567,535 | \$12,400,610 | 77.00 | \$14,813,987 | \$3,114,874 | \$17,928,861 | 29.00 | \$4,980,912 | \$547,339 | \$5,528,251 |
| College of Arts and Sciences | 15.60 | \$1,087,277 | \$410,138 | \$1,497,414 | 13.40 | \$1,281,120 | \$427,778 | \$1,708,898 | (2.20) | \$193,844 | \$17,640 | \$211,483 |
| Africana Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Anthropology | 1.00 | \$381,778 | \$186,959 | \$568,737 | 1.00 | \$82,059 | \$6,147 | \$88,206 | 0.00 | (\$299,719) | (\$180,812) | (\$480,531) |
| Art | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Biological Sciences | 7.00 | \$231,630 | \$42,316 | \$273,946 | 2.50 | \$244,158 | \$82,960 | \$327,118 | (4.50) | \$12,528 | \$40,644 | \$53,172 |
| Center for Applied Historical Research | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$3,044 | \$457 | \$3,500 | 0.50 | \$3,044 | \$457 | \$3,500 |
| Center for Autism and Related Disabilities | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Biochemistry and Biophysics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Jewish Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Neural, Behavioral, and Developmental Toxicology | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Stress and Anxiety Disorders | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for X-Ray Optics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Chemistry | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Classics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Communication | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Computer Science | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.20 | \$54,991 | \$27,716 | \$82,707 | 0.20 | \$54,991 | \$27,716 | \$82,707 |
| Center for the Elimination of Minority Health Disparities | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Humanities and Technoscience | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Neuroscience Research | 0.00 | \$0 | \$0 | \$0 | 0.10 | \$13,500 | \$6,491 | \$19,991 | 0.10 | \$13,500 | \$6,491 | \$19,991 |
| Earth and Atmospheric Science | 4.00 | \$179,566 | \$76,278 | \$255,844 | 3.50 | \$320,354 | \$114,541 | \$434,895 | (0.50) | \$140,788 | \$38,263 | \$179,051 |
| East Asian Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Econometrics Research and Training Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Economics | 0.00 | \$0 | \$0 | \$0 | 0.20 | \$128,183 | \$52,007 | \$180,190 | 0.20 | \$128,183 | \$52,007 | \$180,190 |
| Center for Economic Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| English | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Geography and Planning | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$87,000 | \$0 | \$87,000 | 1.00 | \$87,000 | \$0 | \$87,000 |
| History | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$3,044 | \$457 | \$3,500 | 0.50 | \$3,044 | \$457 | \$3,500 |
| Institute for Biomolecular Stereodynamics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Mesoamerican Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Research on Women | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Judaic Studies | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$43,463 | \$6,517 | \$49,980 | 1.00 | \$43,463 | \$6,517 | \$49,980 |
| Language, Literatures, and Culture | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Latin American and Caribbean Studies | 1.00 | \$65,000 | \$0 | \$65,000 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$65,000) | \$0 | (\$65,000) |
| Lewis Mumford Center | 1.00 | \$119,635 | \$57,131 | \$176,766 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$119,635) | (\$57,131) | (\$176,766) |
| Mathematics and Statistics | 1.00 | \$73,295 | \$34,113 | \$107,408 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$73,295) | (\$34,113) | (\$107,408) |
| Music | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Philosophy | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Physics | 0.00 | \$3,218 | \$482 | \$3,700 | 1.00 | \$140,705 | \$59,895 | \$200,600 | 1.00 | \$137,487 | \$59,413 | \$196,900 |
| Ion Beam Laboratory | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Psychology | 0.00 | \$0 | \$0 | \$0 | 0.90 | \$121,500 | \$58,419 | \$179,919 | 0.90 | \$121,500 | \$58,419 | \$179,919 |
| Sociology | 0.60 | \$33,155 | \$12,859 | \$46,014 | 1.00 | \$39,120 | \$12,172 | \$51,292 | 0.40 | \$5,965 | (\$687) | \$5,278 |
| Theatre | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Women's Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

Monthly Report of Awards by Academic Unit

| | Awards - FY '05 July, 2004 - August, 2004 | | | Awards - FY '06 July, 2005 - August 2005 | | | Difference | | | | | |
|---|--|------------------|------------------|---|--------------|--------------------|------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| College of Computing and Information | 0.00 | \$18,392 | \$2,758 | \$21,150 | 1.00 | \$53,850 | \$3,578 | \$57,428 | 1.00 | \$35,458 | \$820 | \$36,278 |
| Dean's Office | 0.00 | \$18,392 | \$2,758 | \$21,150 | 1.00 | \$53,850 | \$3,578 | \$57,428 | 1.00 | \$35,458 | \$820 | \$36,278 |
| Information Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Computer Science | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Film and Television Documentation Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | |
| College of Nanoscale Science and Engineering | 3.00 | \$657,997 | \$189,008 | \$847,005 | 16.00 | \$4,634,070 | \$389,070 | \$5,023,140 | 13.00 | \$3,976,073 | \$200,062 | \$4,176,135 |
| Vice President | 3.00 | \$650,512 | \$187,886 | \$838,398 | 16.00 | \$4,633,627 | \$389,003 | \$5,022,630 | 13.00 | \$3,983,115 | \$201,117 | \$4,184,232 |
| University at Albany Institute for Materials | 0.00 | \$7,485 | \$1,122 | \$8,607 | 0.00 | \$443 | \$67 | \$510 | 0.00 | (\$7,042) | (\$1,055) | (\$8,097) |
| | | | | | | | | | | | | |
| Rockefeller College of Public Affairs and Policy | 4.00 | \$447,484 | \$69,318 | \$516,802 | 6.00 | \$921,107 | \$261,062 | \$1,182,170 | 2.00 | \$473,623 | \$191,744 | \$665,368 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Legislative Development | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$26,022 | \$0 | \$26,022 | 1.00 | \$26,022 | \$0 | \$26,022 |
| Center for Policy Research | 0.50 | \$90,752 | \$9,249 | \$100,000 | 1.35 | \$388,298 | \$156,772 | \$545,070 | 0.85 | \$297,546 | \$147,524 | \$445,070 |
| Center for Women in Government and Civil Society | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$169,679 | \$13,576 | \$183,255 | 1.00 | \$169,679 | \$13,576 | \$183,255 |
| Institute for Traffic Safety Management and Research | 1.00 | \$174,401 | \$32,505 | \$206,906 | 1.00 | \$162,880 | \$32,324 | \$195,204 | 0.00 | (\$11,521) | (\$181) | (\$11,702) |
| Political Science | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Professional Development Program | 2.00 | \$91,580 | \$18,316 | \$109,896 | 1.20 | \$44,796 | \$6,133 | \$50,929 | (0.80) | (\$46,784) | (\$12,183) | (\$58,967) |
| Public Administration | 0.50 | \$90,752 | \$9,249 | \$100,000 | 0.45 | \$129,433 | \$52,257 | \$181,690 | (0.05) | \$38,681 | \$43,009 | \$81,690 |
| | | | | | | | | | | | | |
| School of Business | 0.00 | \$870 | \$130 | \$1,000 | 0.00 | \$0 | \$0 | \$0 | 0.00 | (\$870) | (\$130) | (\$1,000) |
| Accounting | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Disaster Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Institutional Investment | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Finance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for the Advancement of Health Care Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Management Science & Information Systems | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Marketing | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Small Business Development Center | 0.00 | \$870 | \$130 | \$1,000 | 0.00 | \$0 | \$0 | \$0 | 0.00 | (\$870) | (\$130) | (\$1,000) |
| | | | | | | | | | | | | |
| School of Criminal Justice | 1.90 | \$332,474 | \$134,809 | \$467,282 | 0.15 | \$30,000 | \$10,607 | \$40,607 | (1.75) | (\$302,474) | (\$124,202) | (\$426,675) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Hindelang Criminal Justice Research Center | 1.90 | \$332,474 | \$134,809 | \$467,282 | 0.15 | \$30,000 | \$10,607 | \$40,607 | (1.75) | (\$302,474) | (\$124,202) | (\$426,675) |

Monthly Report of Awards by Academic Unit

| | Awards - FY '05 July, 2004 - August, 2004 | | | Awards - FY '06 July, 2005 - August 2005 | | | Difference | | | | | |
|--|--|--------------------|--------------------|---|--------------|--------------------|--------------------|--------------------|-------------|--------------------|------------------|--------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| School of Education | 5.00 | \$2,495,966 | \$1,058,187 | \$3,554,153 | 12.70 | \$3,371,840 | \$1,135,021 | \$4,506,861 | 7.70 | \$875,874 | \$76,834 | \$952,708 |
| Albany Institute for Research in Education | 1.00 | \$185,084 | \$46,951 | \$232,035 | 5.20 | \$949,122 | \$309,556 | \$1,258,678 | 4.20 | \$764,039 | \$262,605 | \$1,026,644 |
| Capital Area School Development Association | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Innovation in Career Development | 0.00 | \$2,745 | \$200 | \$2,945 | 1.00 | \$144,543 | \$7,367 | \$151,910 | 1.00 | \$141,798 | \$7,167 | \$148,965 |
| Child Research and Study Center | 1.00 | \$2,073,139 | \$956,160 | \$3,029,299 | 0.00 | \$2,161 | \$324 | \$2,485 | (1.00) | (\$2,070,978) | (\$955,836) | (\$3,026,814) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$1,393 | \$209 | \$1,602 | 0.00 | \$1,393 | \$209 | \$1,602 |
| Educational Administration | 0.50 | \$154,362 | \$33,613 | \$187,975 | 0.50 | \$197,268 | \$27,732 | \$225,000 | 0.00 | \$42,906 | (\$5,881) | \$37,026 |
| Educational and Counseling Psychology | 2.50 | \$80,637 | \$21,264 | \$101,900 | 5.00 | \$290,941 | \$34,467 | \$325,408 | 2.50 | \$210,305 | \$13,204 | \$223,508 |
| Educational Theory and Practice | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| National Research Center on English Learning & Achievement | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Reading | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$1,786,412 | \$755,366 | \$2,541,778 | 1.00 | \$1,786,412 | \$755,366 | \$2,541,778 |
| School of Public Health | 5.75 | \$2,025,671 | \$360,123 | \$2,385,794 | 8.20 | \$1,921,469 | \$356,737 | \$2,278,206 | 2.45 | (\$104,202) | (\$3,386) | (\$107,588) |
| Biomedical Sciences | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Biometry and Statistics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Health Workforce Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Minority Health Research, Education & Training | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 2.00 | \$1,162,125 | \$125,560 | \$1,287,685 | 1.70 | \$1,149,760 | \$120,524 | \$1,270,284 | (0.30) | (\$12,365) | (\$5,036) | (\$17,401) |
| Environmental Health | 0.00 | \$78,727 | \$11,809 | \$90,536 | 0.00 | \$16,731 | \$2,509 | \$19,240 | 0.00 | (\$61,996) | (\$9,300) | (\$71,296) |
| Epidemiology | 0.50 | \$83,388 | \$41,613 | \$125,000 | 3.00 | \$472,938 | \$177,602 | \$650,540 | 2.50 | \$389,551 | \$135,990 | \$525,540 |
| Health Policy Management and Behavior | 3.25 | \$701,432 | \$181,141 | \$882,573 | 3.50 | \$282,040 | \$56,102 | \$338,142 | 0.25 | (\$419,392) | (\$125,039) | (\$544,431) |
| School of Social Welfare | 4.00 | \$433,746 | \$149,566 | \$583,312 | 5.85 | \$739,796 | \$170,623 | \$910,419 | 1.85 | \$306,050 | \$21,057 | \$327,107 |
| Center for Excellence in Aging Services | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$79,437 | \$25,895 | \$105,331 | 1.00 | \$79,437 | \$25,895 | \$105,331 |
| Center for Human Services Research | 0.50 | \$59,193 | \$12,408 | \$71,601 | 0.80 | \$113,060 | \$11,306 | \$124,366 | 0.30 | \$53,867 | (\$1,102) | \$52,765 |
| Center for Social Work Practice Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 3.00 | \$343,492 | \$137,158 | \$480,650 | 3.55 | \$534,769 | \$133,422 | \$668,191 | 0.55 | \$191,277 | (\$3,736) | \$187,541 |
| Institute of Gerontology | 0.50 | \$31,061 | \$0 | \$31,061 | 0.50 | \$12,531 | \$0 | \$12,531 | 0.00 | (\$18,530) | \$0 | (\$18,530) |
| President's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Division of Academic Affairs | 2.00 | \$415,617 | \$31,799 | \$447,416 | 5.00 | \$576,496 | \$47,228 | \$623,724 | 3.00 | \$160,879 | \$15,429 | \$176,308 |
| VP - Academic Affairs | 2.00 | \$415,617 | \$31,799 | \$447,416 | 4.00 | \$541,996 | \$47,228 | \$589,224 | 2.00 | \$126,379 | \$15,429 | \$141,808 |
| Center for Excellence in Teaching and Learning | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| New York State Writer's Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| University Libraries | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$34,500 | \$0 | \$34,500 | 1.00 | \$34,500 | \$0 | \$34,500 |
| Division of Finance and Business | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$538,951 | \$0 | \$538,951 | 0.00 | \$538,951 | \$0 | \$538,951 |

Monthly Report of Awards by Academic Unit

| | Awards - FY '05 July, 2004 - August, 2004 | | | Awards - FY '06 July, 2005 - August 2005 | | | Difference | | | | | |
|---|--|--------------------|------------------|---|-------------|------------------|------------------|------------------|-------------|----------------------|------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| Division for Research | 6.75 | \$1,917,582 | \$161,700 | \$2,079,282 | 8.20 | \$691,184 | \$291,501 | \$982,686 | 1.45 | (\$1,226,397) | \$129,801 | (\$1,096,596) |
| VP - Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Atmospheric Sciences Research Center | 1.00 | \$38,097 | \$15,209 | \$53,306 | 2.00 | \$192,906 | \$97,225 | \$290,131 | 1.00 | \$154,809 | \$82,016 | \$236,825 |
| Center for Functional Genomics | 2.00 | \$1,520,000 | \$4,976 | \$1,524,976 | 2.00 | \$176,592 | \$59,204 | \$235,796 | 0.00 | (\$1,343,408) | \$54,228 | (\$1,289,180) |
| Gen*NY*Sis Center for Excellence in Cancer Genomics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Social and Demographic Analysis | 1.75 | \$129,963 | \$59,553 | \$189,516 | 1.20 | \$94,111 | \$39,887 | \$133,999 | (0.55) | (\$35,851) | (\$19,666) | (\$55,517) |
| Center for Technology in Government | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$75,325 | \$19,585 | \$94,910 | 1.00 | \$75,325 | \$19,585 | \$94,910 |
| Institute for Health and the Environment | 1.00 | \$150,000 | \$75,600 | \$225,600 | 2.00 | \$152,250 | \$75,600 | \$227,850 | 1.00 | \$2,250 | \$0 | \$2,250 |
| Institute for Informatics, Logics, and Security Studies | 1.00 | \$79,522 | \$6,362 | \$85,884 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$79,522) | (\$6,362) | (\$85,884) |
| Center for Information Forensics & Assurance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Northeast Regional Forensic Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Division of Student Affairs | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$54,102 | \$21,670 | \$75,772 | 0.50 | \$54,102 | \$21,670 | \$75,772 |
| VP - Student Affairs | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Health and Counseling Services | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$54,102 | \$21,670 | \$75,772 | 0.50 | \$54,102 | \$21,670 | \$75,772 |
| Student Services | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |