



**Monthly Report of Applications and Awards by Unit**

Fiscal Year '05-'06: July 1, 2005 - April 30, 2006

**Executive Summary**

	Applications						Awards					
	FY '05		FY '06		Difference		FY '05		FY '06		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>Total</b>	<b>451.00</b>	<b>\$213,123,610</b>	<b>453.00</b>	<b>\$253,391,937</b>	<b>2.00</b>	<b>\$40,268,327</b>	<b>287.00</b>	<b>\$70,350,044</b>	<b>339.00</b>	<b>\$91,656,784</b>	<b>52.00</b>	<b>\$21,306,740</b>
College of Arts and Sciences	149.03	\$52,270,026	130.61	\$62,166,188	(18.42)	\$9,896,163	68.30	\$8,625,958	67.05	\$7,054,555	(1.25)	(\$1,571,403)
College of Computing and Information	2.10	\$657,879	7.65	\$4,728,874	5.55	\$4,070,995	4.00	\$329,316	4.00	\$682,266	0.00	\$352,950
College of Nanoscale Science and Engineering	53.50	\$62,154,811	59.00	\$83,256,215	5.50	\$21,101,404	39.00	\$24,543,418	73.00	\$46,648,483	34.00	\$22,105,065
Rockefeller College of Public Affairs	54.61	\$31,088,998	64.40	\$34,571,170	9.79	\$3,482,173	28.70	\$6,991,094	35.85	\$12,679,851	7.15	\$5,688,758
School of Business	3.00	\$825,391	5.00	\$479,175	2.00	(\$346,216)	3.00	\$301,719	3.00	\$182,817	0.00	(\$118,902)
School of Criminal Justice	11.80	\$2,855,903	8.15	\$2,448,194	(3.65)	(\$407,709)	5.90	\$1,115,220	3.15	\$1,152,342	(2.75)	\$37,122
School of Education	39.35	\$14,035,163	39.90	\$18,639,504	0.55	\$4,604,342	35.30	\$6,006,603	37.00	\$6,065,379	1.70	\$58,776
School of Public Health	27.99	\$7,916,414	33.75	\$7,105,763	5.76	(\$810,651)	23.95	\$4,773,582	31.00	\$6,142,536	7.05	\$1,368,954
School of Social Welfare	34.10	\$8,368,652	37.90	\$6,062,687	3.80	(\$2,305,965)	25.10	\$2,837,378	29.85	\$4,293,223	4.75	\$1,455,845
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	13.00	\$2,828,302	11.00	\$7,785,104	(2.00)	\$4,956,802	6.00	\$6,362,881	11.00	\$1,230,454	5.00	(\$5,132,427)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$838,099	0.00	\$838,099
Division for Research	60.63	\$28,965,898	53.04	\$25,164,664	(7.58)	(\$3,801,234)	46.35	\$8,295,856	42.70	\$4,387,395	(3.65)	(\$3,908,461)
Division of Student Success	1.90	\$1,156,174	2.60	\$984,398	0.70	(\$171,776)	1.40	\$167,020	1.40	\$299,384	0.00	\$132,364

**Monthly Report of Applications by Academic Unit**

	Applications - FY '05 July, 2004 - April, 2005				Applications - FY '06 July, 2005 - April 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>451.00</b>	<b>\$171,738,460</b>	<b>\$41,385,150</b>	<b>\$213,123,610</b>	<b>453.00</b>	<b>\$213,481,443</b>	<b>\$39,910,494</b>	<b>\$253,391,937</b>	<b>2.00</b>	<b>\$41,742,983</b>	<b>(\$1,474,656)</b>	<b>\$40,268,327</b>
<b>College of Arts and Sciences</b>	<b>149.03</b>	<b>\$38,670,348</b>	<b>\$13,599,677</b>	<b>\$52,270,026</b>	<b>130.61</b>	<b>\$46,415,764</b>	<b>\$15,750,424</b>	<b>\$62,166,188</b>	<b>(18.42)</b>	<b>\$7,745,416</b>	<b>\$2,150,747</b>	<b>\$9,896,163</b>
Africana Studies	1.00	\$223,591	\$51,563	\$275,154	0.00	\$0	\$0	\$0	(1.00)	(\$223,591)	(\$51,563)	(\$275,154)
Anthropology	6.50	\$2,413,782	\$714,622	\$3,128,404	8.80	\$2,867,829	\$1,449,809	\$4,317,637	2.30	\$454,047	\$735,187	\$1,189,234
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	40.40	\$14,801,513	\$5,988,312	\$20,789,826	22.78	\$15,371,611	\$5,738,651	\$21,110,262	(17.62)	\$570,097	(\$249,661)	\$320,437
Center for Applied Historical Research	1.00	\$26,087	\$3,913	\$30,000	0.50	\$3,044	\$457	\$3,500	(0.50)	(\$23,044)	(\$3,457)	(\$26,500)
Center for Autism and Related Disabilities	4.00	\$371,178	\$89,296	\$460,474	0.90	\$10,800	\$0	\$10,800	(3.10)	(\$360,378)	(\$89,296)	(\$449,674)
Center for Biochemistry and Biophysics	1.50	\$413,682	\$85,255	\$498,937	1.50	\$478,410	\$101,420	\$579,830	0.00	\$64,728	\$16,165	\$80,893
Center for Jewish Studies	1.00	\$20,000	\$0	\$20,000	0.00	\$0	\$0	\$0	(1.00)	(\$20,000)	\$0	(\$20,000)
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	1.00	\$2,690,407	\$288,872	\$2,979,279	0.00	\$0	\$0	\$0	(1.00)	(\$2,690,407)	(\$288,872)	(\$2,979,279)
Center for X-Ray Optics	2.70	\$412,433	\$117,093	\$529,526	1.00	\$3,978	\$2,005	\$5,983	(1.70)	(\$408,455)	(\$115,088)	(\$523,543)
Chemistry	22.50	\$5,188,093	\$2,116,334	\$7,304,427	31.50	\$9,071,440	\$2,681,504	\$11,752,944	9.00	\$3,883,347	\$565,170	\$4,448,517
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$53,339	\$26,616	\$79,955	1.00	\$55,078	\$27,484	\$82,562	0.00	\$1,739	\$868	\$2,607
Computer Science	1.60	\$357,739	\$164,090	\$521,829	2.00	\$329,601	\$144,061	\$473,662	0.40	(\$28,138)	(\$20,029)	(\$48,167)
Dean's Office	0.10	\$112,500	\$50,971	\$163,471	2.00	\$2,599,741	\$0	\$2,599,741	1.90	\$2,487,241	(\$50,971)	\$2,436,271
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.40	\$408,532	\$182,686	\$591,219	0.40	\$408,532	\$182,686	\$591,219
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	1.00	\$10,000	\$0	\$10,000	1.00	\$10,000	\$0	\$10,000
Center for Neuroscience Research	1.60	\$171,409	\$61,330	\$232,740	1.30	\$455,843	\$178,792	\$634,635	(0.30)	\$284,434	\$117,462	\$401,896
Earth and Atmospheric Science	7.00	\$1,493,014	\$487,190	\$1,980,204	9.00	\$2,373,007	\$1,094,783	\$3,467,790	2.00	\$879,993	\$607,593	\$1,487,586
East Asian Studies	0.00	\$0	\$0	\$0	1.00	\$102,626	\$0	\$102,626	1.00	\$102,626	\$0	\$102,626
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.50	\$50,000	\$12,600	\$62,600	2.30	\$301,544	\$141,545	\$443,088	0.80	\$251,544	\$128,945	\$380,488
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	6.00	\$1,027,529	\$381,419	\$1,408,948	8.10	\$353,518	\$98,266	\$451,784	2.10	(\$674,011)	(\$283,153)	(\$957,163)
History	0.00	\$0	\$0	\$0	3.50	\$74,740	\$1,761	\$76,500	3.50	\$74,740	\$1,761	\$76,500
Institute for Biomolecular Stereodynamics	1.00	\$8,000	\$0	\$8,000	0.00	\$0	\$0	\$0	(1.00)	(\$8,000)	\$0	(\$8,000)
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	4.00	\$190,093	\$7,206	\$197,299	3.00	\$206,653	\$61,898	\$268,551	(1.00)	\$16,560	\$54,692	\$71,252
Latin American and Caribbean Studies	1.00	\$65,000	\$0	\$65,000	1.00	\$25,000	\$0	\$25,000	0.00	(\$40,000)	\$0	(\$40,000)
Lewis Mumford Center	0.50	\$121,237	\$59,013	\$180,250	0.00	\$0	\$0	\$0	(0.50)	(\$121,237)	(\$59,013)	(\$180,250)
Mathematics and Statistics	6.50	\$1,202,822	\$328,524	\$1,531,345	2.00	\$876,399	\$226,081	\$1,102,480	(4.50)	(\$326,423)	(\$102,443)	(\$428,865)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	7.30	\$1,113,471	\$461,824	\$1,575,295	3.50	\$539,036	\$153,670	\$692,705	(3.80)	(\$574,435)	(\$308,155)	(\$882,590)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	22.25	\$4,104,257	\$1,607,167	\$5,711,424	18.98	\$7,030,426	\$2,684,668	\$9,715,094	(3.27)	\$2,926,169	\$1,077,502	\$4,003,671
Sociology	6.08	\$2,039,173	\$496,469	\$2,535,641	3.55	\$2,866,910	\$780,884	\$3,647,794	(2.53)	\$827,737	\$284,415	\$1,112,153
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Computing and Information</b>	<b>2.10</b>	<b>\$473,502</b>	<b>\$184,377</b>	<b>\$657,879</b>	<b>7.65</b>	<b>\$3,384,081</b>	<b>\$1,344,793</b>	<b>\$4,728,874</b>	<b>5.55</b>	<b>\$2,910,579</b>	<b>\$1,160,416</b>	<b>\$4,070,995</b>
Dean's Office	2.10	\$473,502	\$184,377	\$657,879	1.50	\$183,263	\$39,277	\$222,540	(0.60)	(\$290,239)	(\$145,100)	(\$435,339)
Information Studies	0.00	\$0	\$0	\$0	3.15	\$966,839	\$301,206	\$1,268,044	3.15	\$966,839	\$301,206	\$1,268,044
Computer Science	0.00	\$0	\$0	\$0	3.00	\$2,233,979	\$1,004,311	\$3,238,290	3.00	\$2,233,979	\$1,004,311	\$3,238,290
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>College of Nanoscale Science and Engineering</b>	<b>53.50</b>	<b>\$54,488,581</b>	<b>\$7,666,230</b>	<b>\$62,154,811</b>	<b>59.00</b>	<b>\$79,497,236</b>	<b>\$3,758,979</b>	<b>\$83,256,215</b>	<b>5.50</b>	<b>\$25,008,655</b>	<b>(\$3,907,251)</b>	<b>\$21,101,404</b>
Vice President	53.50	\$54,488,581	\$7,666,230	\$62,154,811	59.00	\$79,497,236	\$3,758,979	\$83,256,215	5.50	\$25,008,655	(\$3,907,251)	\$21,101,404
University at Albany Institute for Materials	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Rockefeller College of Public Affairs and Policy</b>	<b>54.61</b>	<b>\$25,338,082</b>	<b>\$5,750,916</b>	<b>\$31,088,998</b>	<b>64.40</b>	<b>\$31,012,814</b>	<b>\$3,558,357</b>	<b>\$34,571,170</b>	<b>9.79</b>	<b>\$5,674,732</b>	<b>(\$2,192,559)</b>	<b>\$3,482,173</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	4.00	\$2,183,592	\$969,977	\$3,153,569	6.00	\$240,203	\$40,434	\$280,637	2.00	(\$1,943,389)	(\$929,543)	(\$2,872,932)
Center for Policy Research	8.70	\$2,637,732	\$662,551	\$3,300,282	6.45	\$1,819,394	\$600,447	\$2,419,841	(2.25)	(\$818,338)	(\$62,104)	(\$880,442)
Center for Women in Government and Civil Society	8.80	\$558,549	\$83,018	\$641,567	11.80	\$10,292,545	\$41,181	\$10,333,726	3.00	\$9,733,997	(\$41,837)	\$9,692,160
Institute for Traffic Safety Management and Research	2.00	\$167,402	\$34,052	\$201,454	1.00	\$146,665	\$29,333	\$175,998	(1.00)	(\$20,737)	(\$4,719)	(\$25,456)
Political Science	2.40	\$75,874	\$21,785	\$97,659	3.13	\$1,029,885	\$97,348	\$1,127,232	0.73	\$954,011	\$75,563	\$1,029,573
Professional Development Program	28.31	\$19,612,946	\$3,943,325	\$23,556,271	34.90	\$17,034,079	\$2,596,644	\$19,630,723	6.59	(\$2,578,867)	(\$1,346,681)	(\$3,925,548)
Public Administration	0.40	\$101,988	\$36,208	\$138,196	1.13	\$450,043	\$152,970	\$603,013	0.73	\$348,055	\$116,762	\$464,817
<b>School of Business</b>	<b>3.00</b>	<b>\$632,130</b>	<b>\$193,262</b>	<b>\$825,391</b>	<b>5.00</b>	<b>\$339,374</b>	<b>\$139,801</b>	<b>\$479,175</b>	<b>2.00</b>	<b>(\$292,756)</b>	<b>(\$53,461)</b>	<b>(\$346,216)</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	\$472,413	\$175,137	\$647,549	3.00	\$317,271	\$137,211	\$454,482	2.00	(\$155,142)	(\$37,926)	(\$193,067)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$159,717	\$18,125	\$177,842	2.00	\$22,103	\$2,590	\$24,693	0.00	(\$137,614)	(\$15,535)	(\$153,149)
<b>School of Criminal Justice</b>	<b>11.80</b>	<b>\$2,075,334</b>	<b>\$780,569</b>	<b>\$2,855,903</b>	<b>8.15</b>	<b>\$1,818,089</b>	<b>\$630,105</b>	<b>\$2,448,194</b>	<b>(3.65)</b>	<b>(\$257,245)</b>	<b>(\$150,464)</b>	<b>(\$407,709)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	11.80	\$2,075,334	\$780,569	\$2,855,903	8.15	\$1,818,089	\$630,105	\$2,448,194	(3.65)	(\$257,245)	(\$150,464)	(\$407,709)

**Monthly Report of Applications by Academic Unit**

	Applications - FY '05 July, 2004 - April, 2005				Applications - FY '06 July, 2005 - April 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>39.35</b>	<b>\$12,186,575</b>	<b>\$1,848,587</b>	<b>\$14,035,163</b>	<b>39.90</b>	<b>\$13,867,207</b>	<b>\$4,772,297</b>	<b>\$18,639,504</b>	<b>0.55</b>	<b>\$1,680,632</b>	<b>\$2,923,710</b>	<b>\$4,604,342</b>
Albany Institute for Research in Education	21.40	\$6,750,748	\$1,190,161	\$7,940,909	22.35	\$7,978,852	\$2,988,228	\$10,967,080	0.95	\$1,228,104	\$1,798,066	\$3,026,170
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.50	\$23,774	\$3,566	\$27,340	0.50	\$23,774	\$3,566	\$27,340
Center for Innovation in Career Development	3.00	\$433,334	\$21,666	\$455,000	1.00	\$160,091	\$12,807	\$172,898	(2.00)	(\$273,243)	(\$8,859)	(\$282,102)
Child Research and Study Center	0.50	\$3,258,262	\$259,061	\$3,517,323	3.00	\$3,160,022	\$924,348	\$4,084,370	2.50	(\$98,240)	\$665,287	\$567,047
Dean's Office	2.00	\$203,499	\$15,880	\$219,379	2.05	\$329,864	\$26,554	\$356,419	0.05	\$126,365	\$10,674	\$137,040
Educational Administration	1.00	\$38,095	\$1,905	\$40,000	0.00	\$0	\$0	\$0	(1.00)	(\$38,095)	(\$1,905)	(\$40,000)
Educational and Counseling Psychology	11.45	\$1,502,637	\$359,914	\$1,862,551	9.00	\$423,192	\$61,429	\$484,620	(2.45)	(\$1,079,446)	(\$298,486)	(\$1,377,931)
Educational Theory and Practice	0.00	\$0	\$0	\$0	1.00	\$5,000	\$0	\$5,000	1.00	\$5,000	\$0	\$5,000
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	1.00	\$1,786,412	\$755,366	\$2,541,778	1.00	\$1,786,412	\$755,366	\$2,541,778
<b>School of Public Health</b>	<b>27.99</b>	<b>\$6,529,111</b>	<b>\$1,387,304</b>	<b>\$7,916,414</b>	<b>33.75</b>	<b>\$6,134,752</b>	<b>\$971,011</b>	<b>\$7,105,763</b>	<b>5.76</b>	<b>(\$394,359)</b>	<b>(\$416,292)</b>	<b>(\$810,651)</b>
Biomedical Sciences	0.00	\$0	\$0	\$0	2.00	\$211,650	\$7,812	\$219,462	2.00	\$211,650	\$7,812	\$219,462
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	7.04	\$1,711,238	\$295,568	\$2,006,806	6.00	\$1,585,441	\$70,045	\$1,655,486	(1.04)	(\$125,797)	(\$225,523)	(\$351,320)
Environmental Health	1.00	\$29,723	\$0	\$29,723	0.00	\$0	\$0	\$0	(1.00)	(\$29,723)	\$0	(\$29,723)
Epidemiology	6.00	\$852,335	\$204,718	\$1,057,053	5.30	\$1,511,788	\$208,821	\$1,720,609	(0.70)	\$659,453	\$4,103	\$663,556
Health Policy Management and Behavior	13.95	\$3,935,814	\$887,018	\$4,822,832	20.45	\$2,825,873	\$684,333	\$3,510,206	6.50	(\$1,109,941)	(\$202,684)	(\$1,312,626)
<b>School of Social Welfare</b>	<b>34.10</b>	<b>\$6,701,049</b>	<b>\$1,667,603</b>	<b>\$8,368,652</b>	<b>37.90</b>	<b>\$5,169,782</b>	<b>\$892,905</b>	<b>\$6,062,687</b>	<b>3.80</b>	<b>(\$1,531,267)</b>	<b>(\$774,698)</b>	<b>(\$2,305,965)</b>
Center for Excellence in Aging Services	5.00	\$303,055	\$51,688	\$354,743	7.50	\$275,603	\$15,993	\$291,596	2.50	(\$27,452)	(\$35,696)	(\$63,148)
Center for Human Services Research	5.20	\$1,284,100	\$231,331	\$1,515,432	5.80	\$834,374	\$120,055	\$954,429	0.60	(\$449,726)	(\$111,276)	(\$561,002)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	21.40	\$5,059,146	\$1,359,564	\$6,418,710	22.10	\$3,728,942	\$745,971	\$4,474,913	0.70	(\$1,330,204)	(\$613,593)	(\$1,943,797)
Institute of Gerontology	2.50	\$54,747	\$25,020	\$79,767	2.50	\$330,863	\$10,887	\$341,749	0.00	\$276,116	(\$14,134)	\$261,982
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>13.00</b>	<b>\$2,460,799</b>	<b>\$367,503</b>	<b>\$2,828,302</b>	<b>11.00</b>	<b>\$6,651,158</b>	<b>\$1,133,946</b>	<b>\$7,785,104</b>	<b>(2.00)</b>	<b>\$4,190,359</b>	<b>\$766,443</b>	<b>\$4,956,802</b>
VP - Academic Affairs	6.00	\$2,050,276	\$255,681	\$2,305,957	5.00	\$6,279,724	\$1,040,465	\$7,320,189	(1.00)	\$4,229,448	\$784,784	\$5,014,232
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	1.00	\$18,182	\$1,818	\$20,000	1.00	\$18,182	\$1,818	\$20,000
University Libraries	7.00	\$410,523	\$111,822	\$522,345	5.00	\$353,252	\$91,663	\$444,915	(2.00)	(\$57,271)	(\$20,159)	(\$77,430)
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Monthly Report of Applications by Academic Unit**

	Applications - FY '05 July, 2004 - April, 2005				Applications - FY '06 July, 2005 - April 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division for Research</b>	<b>60.63</b>	<b>\$21,371,189</b>	<b>\$7,594,709</b>	<b>\$28,965,898</b>	<b>53.04</b>	<b>\$18,455,371</b>	<b>\$6,709,293</b>	<b>\$25,164,664</b>	<b>(7.58)</b>	<b>(\$2,915,818)</b>	<b>(\$885,417)</b>	<b>(\$3,801,234)</b>
VP - Research	2.00	\$102,386	\$0	\$102,386	1.00	\$96,337	\$0	\$96,337	(1.00)	(\$6,049)	\$0	(\$6,049)
Atmospheric Sciences Research Center	20.00	\$2,794,893	\$1,181,962	\$3,976,855	25.00	\$5,480,083	\$1,786,924	\$7,267,007	5.00	\$2,685,190	\$604,962	\$3,290,152
Center for Functional Genomics	18.00	\$7,531,326	\$2,414,637	\$9,945,963	8.75	\$5,605,561	\$2,535,739	\$8,141,300	(9.25)	(\$1,925,765)	\$121,102	(\$1,804,663)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	\$84,442	\$42,558	\$127,000	4.70	\$1,966,658	\$884,537	\$2,851,195	3.70	\$1,882,216	\$841,979	\$2,724,195
Center for Social and Demographic Analysis	6.33	\$2,879,262	\$888,056	\$3,767,317	3.45	\$738,775	\$296,855	\$1,035,630	(2.88)	(\$2,140,487)	(\$591,200)	(\$2,731,687)
Center for Technology in Government	3.00	\$1,586,179	\$276,284	\$1,862,463	4.00	\$2,225,814	\$374,429	\$2,600,243	1.00	\$639,635	\$98,145	\$737,780
Institute for Health and the Environment	7.00	\$4,226,538	\$1,837,024	\$6,063,562	4.34	\$1,344,872	\$428,310	\$1,773,182	(2.66)	(\$2,881,666)	(\$1,408,714)	(\$4,290,380)
Institute for Informatics, Logics, and Security Studies	1.30	\$1,367,598	\$681,205	\$2,048,803	0.80	\$933,012	\$392,760	\$1,325,772	(0.50)	(\$434,586)	(\$288,445)	(\$723,031)
Center for Information Forensics & Assurance	1.00	\$472,413	\$175,137	\$647,549	1.00	\$64,259	\$9,739	\$73,998	0.00	(\$408,154)	(\$165,398)	(\$573,551)
Northeast Regional Forensic Institute	1.00	\$326,153	\$97,847	\$424,000	0.00	\$0	\$0	\$0	(1.00)	(\$326,153)	(\$97,847)	(\$424,000)
<b>Division of Student Success</b>	<b>1.90</b>	<b>\$811,760</b>	<b>\$344,413</b>	<b>\$1,156,174</b>	<b>2.60</b>	<b>\$735,815</b>	<b>\$248,583</b>	<b>\$984,398</b>	<b>0.70</b>	<b>(\$75,946)</b>	<b>(\$95,830)</b>	<b>(\$171,776)</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.90	\$774,293	\$331,880	\$1,106,174	1.50	\$496,196	\$212,983	\$709,179	0.60	(\$278,098)	(\$118,897)	(\$396,995)
Student Services	1.00	\$37,467	\$12,533	\$50,000	1.00	\$227,988	\$29,738	\$257,726	0.00	\$190,521	\$17,205	\$207,726

**Monthly Report of Awards by Academic Unit**

	Awards - FY '05 July, 2004 - April, 2005				Awards - FY '06 July, 2005 - April 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>287.00</b>	<b>\$58,985,839</b>	<b>\$11,364,205</b>	<b>\$70,350,044</b>	<b>339.00</b>	<b>\$81,576,858</b>	<b>\$10,079,926</b>	<b>\$91,656,784</b>	<b>52.00</b>	<b>\$22,591,019</b>	<b>(\$1,284,279)</b>	<b>\$21,306,740</b>
<b>College of Arts and Sciences</b>	<b>68.30</b>	<b>\$6,877,119</b>	<b>\$1,748,838</b>	<b>\$8,625,958</b>	<b>67.05</b>	<b>\$5,482,952</b>	<b>\$1,571,603</b>	<b>\$7,054,555</b>	<b>(1.25)</b>	<b>(\$1,394,167)</b>	<b>(\$177,235)</b>	<b>(\$1,571,403)</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	2.00	\$452,539	\$204,358	\$656,897	1.50	\$163,152	\$44,020	\$207,172	(0.50)	(\$289,387)	(\$160,338)	(\$449,725)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	19.20	\$1,071,015	\$271,827	\$1,342,842	10.20	\$732,100	\$291,838	\$1,023,937	(9.00)	(\$338,916)	\$20,011	(\$318,905)
Center for Applied Historical Research	1.00	\$26,087	\$3,913	\$30,000	1.50	\$16,087	\$2,414	\$18,500	0.50	(\$10,001)	(\$1,500)	(\$11,500)
Center for Autism and Related Disabilities	1.50	\$96,277	\$10,723	\$107,000	1.90	\$491,778	\$38,461	\$530,239	0.40	\$395,501	\$27,738	\$423,239
Center for Biochemistry and Biophysics	0.50	\$87,500	\$43,663	\$131,163	1.50	\$134,269	\$65,758	\$200,027	1.00	\$46,769	\$22,095	\$68,864
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.70	\$75,127	\$30,001	\$105,128	1.00	\$3,978	\$2,005	\$5,983	(0.70)	(\$71,149)	(\$27,996)	(\$99,145)
Chemistry	6.50	\$556,803	\$142,315	\$699,118	7.50	\$680,410	\$200,666	\$881,076	1.00	\$123,607	\$58,351	\$181,958
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$53,339	\$26,616	\$79,955	1.00	\$55,078	\$27,484	\$82,562	0.00	\$1,739	\$868	\$2,607
Computer Science	0.10	\$49,010	\$11,580	\$60,590	0.20	\$16,975	\$4,231	\$21,206	0.10	(\$32,035)	(\$7,349)	(\$39,384)
Dean's Office	1.20	\$1,478,190	\$94,710	\$1,572,900	0.20	\$54,991	\$27,716	\$82,707	(1.00)	(\$1,423,199)	(\$66,994)	(\$1,490,193)
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.40	\$8,087	\$3,371	\$11,458	0.60	\$38,672	\$13,780	\$52,451	0.20	\$30,585	\$10,409	\$40,994
Earth and Atmospheric Science	10.00	\$765,595	\$340,963	\$1,106,558	12.00	\$1,313,947	\$385,106	\$1,699,053	2.00	\$548,352	\$44,143	\$592,495
East Asian Studies	1.00	\$526,025	\$52,603	\$578,628	0.00	\$0	\$0	\$0	(1.00)	(\$526,025)	(\$52,603)	(\$578,628)
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.40	\$180,829	\$47,881	\$228,710	0.40	\$180,633	\$78,441	\$259,075	(1.00)	(\$196)	\$30,560	\$30,364
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	1.00	\$24,529	\$0	\$24,529	5.00	\$132,000	\$5,000	\$137,000	4.00	\$107,471	\$5,000	\$112,471
History	0.00	\$0	\$0	\$0	3.50	\$19,088	\$2,413	\$21,500	3.50	\$19,088	\$2,413	\$21,500
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	\$43,463	\$6,517	\$49,980	1.00	\$43,463	\$6,517	\$49,980	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	\$65,747	\$0	\$65,747	2.00	\$48,548	\$0	\$48,548	1.00	(\$17,199)	\$0	(\$17,199)
Latin American and Caribbean Studies	1.00	\$65,000	\$0	\$65,000	1.00	\$25,000	\$0	\$25,000	0.00	(\$40,000)	\$0	(\$40,000)
Lewis Mumford Center	1.00	\$119,635	\$57,131	\$176,766	0.00	\$0	\$0	\$0	(1.00)	(\$119,635)	(\$57,131)	(\$176,766)
Mathematics and Statistics	2.50	\$313,144	\$64,445	\$377,589	0.50	\$184,729	\$3,695	\$188,424	(2.00)	(\$128,416)	(\$60,750)	(\$189,166)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.30	\$104,921	\$38,829	\$143,750	5.00	\$259,429	\$86,289	\$345,718	1.70	\$154,508	\$47,460	\$201,968
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	7.40	\$565,418	\$227,442	\$792,860	7.05	\$675,288	\$236,273	\$911,561	(0.35)	\$109,870	\$8,831	\$118,701
Sociology	2.60	\$148,840	\$69,951	\$218,791	2.50	\$213,339	\$49,499	\$262,838	(0.10)	\$64,499	(\$20,453)	\$44,046
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Monthly Report of Awards by Academic Unit**

	Awards - FY '05 July, 2004 - April, 2005			Awards - FY '06 July, 2005 - April 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Computing and Information</b>	<b>4.00</b>	<b>\$278,552</b>	<b>\$50,764</b>	<b>\$329,316</b>	<b>4.00</b>	<b>\$596,620</b>	<b>\$85,646</b>	<b>\$682,266</b>	<b>0.00</b>	<b>\$318,068</b>	<b>\$34,882</b>	<b>\$352,950</b>
Dean's Office	4.00	\$278,552	\$50,764	\$329,316	4.00	\$578,766	\$82,968	\$661,734	0.00	\$300,214	\$32,204	\$332,418
Information Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Computer Science	0.00	\$0	\$0	\$0	0.00	\$17,854	\$2,678	\$20,532	0.00	\$17,854	\$2,678	\$20,532
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>College of Nanoscale Science and Engineering</b>	<b>39.00</b>	<b>\$21,674,927</b>	<b>\$2,868,491</b>	<b>\$24,543,418</b>	<b>73.00</b>	<b>\$44,531,185</b>	<b>\$2,117,298</b>	<b>\$46,648,483</b>	<b>34.00</b>	<b>\$22,856,258</b>	<b>(\$751,193)</b>	<b>\$22,105,065</b>
Vice President	39.00	\$21,655,892	\$2,865,636	\$24,521,528	73.00	\$44,522,025	\$2,115,939	\$46,637,964	34.00	\$22,866,133	(\$749,697)	\$22,116,436
University at Albany Institute for Materials	0.00	\$19,035	\$2,855	\$21,890	0.00	\$9,160	\$1,359	\$10,519	0.00	(\$9,875)	(\$1,496)	(\$11,371)
<b>Rockefeller College of Public Affairs and Policy</b>	<b>28.70</b>	<b>\$5,744,946</b>	<b>\$1,246,148</b>	<b>\$6,991,094</b>	<b>35.85</b>	<b>\$10,964,865</b>	<b>\$1,714,986</b>	<b>\$12,679,851</b>	<b>7.15</b>	<b>\$5,219,919</b>	<b>\$468,838</b>	<b>\$5,688,758</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	2.00	\$2,615,915	\$564,152	\$3,180,067	7.00	\$231,154	\$52,970	\$284,124	5.00	(\$2,384,761)	(\$511,182)	(\$2,895,943)
Center for Policy Research	4.45	\$741,912	\$208,166	\$950,078	5.75	\$832,056	\$274,679	\$1,106,735	1.30	\$90,144	\$66,513	\$156,658
Center for Women in Government and Civil Society	5.80	\$245,126	\$27,334	\$272,460	4.80	\$237,960	\$25,892	\$263,852	(1.00)	(\$7,165)	(\$1,442)	(\$8,607)
Institute for Traffic Safety Management and Research	8.00	\$1,611,760	\$318,789	\$1,930,549	4.00	\$1,303,960	\$259,234	\$1,563,194	(4.00)	(\$307,800)	(\$59,555)	(\$367,355)
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	7.30	\$269,067	\$67,660	\$336,727	13.45	\$8,148,699	\$1,023,519	\$9,172,219	6.15	\$7,879,632	\$955,860	\$8,835,492
Public Administration	1.15	\$261,166	\$60,047	\$321,213	0.85	\$211,036	\$78,691	\$289,727	(0.30)	(\$50,131)	\$18,645	(\$31,486)
<b>School of Business</b>	<b>3.00</b>	<b>\$273,068</b>	<b>\$28,651</b>	<b>\$301,719</b>	<b>3.00</b>	<b>\$165,488</b>	<b>\$17,329</b>	<b>\$182,817</b>	<b>0.00</b>	<b>(\$107,580)</b>	<b>(\$11,322)</b>	<b>(\$118,902)</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$273,068	\$28,651	\$301,719	3.00	\$165,488	\$17,329	\$182,817	0.00	(\$107,580)	(\$11,322)	(\$118,902)
<b>School of Criminal Justice</b>	<b>5.90</b>	<b>\$850,442</b>	<b>\$264,779</b>	<b>\$1,115,220</b>	<b>3.15</b>	<b>\$876,259</b>	<b>\$276,083</b>	<b>\$1,152,342</b>	<b>(2.75)</b>	<b>\$25,818</b>	<b>\$11,304</b>	<b>\$37,122</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	5.90	\$850,442	\$264,779	\$1,115,220	3.15	\$876,259	\$276,083	\$1,152,342	(2.75)	\$25,818	\$11,304	\$37,122

**Monthly Report of Awards by Academic Unit**

	Awards - FY '05 July, 2004 - April, 2005			Awards - FY '06 July, 2005 - April 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>35.30</b>	<b>\$4,676,914</b>	<b>\$1,329,688</b>	<b>\$6,006,603</b>	<b>37.00</b>	<b>\$4,864,711</b>	<b>\$1,200,668</b>	<b>\$6,065,379</b>	<b>1.70</b>	<b>\$187,797</b>	<b>(\$129,021)</b>	<b>\$58,776</b>
Albany Institute for Research in Education	12.80	\$1,256,548	\$209,668	\$1,466,216	16.60	\$1,505,868	\$248,061	\$1,753,929	3.80	\$249,320	\$38,393	\$287,713
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.70	\$78,765	\$31,282	\$110,047	0.70	\$78,765	\$31,282	\$110,047
Center for Innovation in Career Development	2.00	\$351,336	\$17,753	\$369,089	2.00	\$361,090	\$18,240	\$379,330	0.00	\$9,754	\$487	\$10,241
Child Research and Study Center	1.00	\$2,094,030	\$959,295	\$3,053,325	0.00	\$21,143	\$3,172	\$24,315	(1.00)	(\$2,072,887)	(\$956,123)	(\$3,029,010)
Dean's Office	2.00	\$33,820	\$2,973	\$36,793	1.00	\$26,510	\$2,751	\$29,261	(1.00)	(\$7,310)	(\$222)	(\$7,532)
Educational Administration	1.50	\$192,362	\$35,613	\$227,975	0.50	\$197,268	\$27,732	\$225,000	(1.00)	\$4,906	(\$7,881)	(\$2,975)
Educational and Counseling Psychology	16.00	\$748,818	\$104,387	\$853,205	14.20	\$877,655	\$114,064	\$991,719	(1.80)	\$128,837	\$9,677	\$138,514
Educational Theory and Practice	0.00	\$0	\$0	\$0	1.00	\$10,000	\$0	\$10,000	1.00	\$10,000	\$0	\$10,000
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	1.00	\$1,786,412	\$755,366	\$2,541,778	1.00	\$1,786,412	\$755,366	\$2,541,778
<b>School of Public Health</b>	<b>23.95</b>	<b>\$4,040,549</b>	<b>\$733,033</b>	<b>\$4,773,582</b>	<b>31.00</b>	<b>\$5,144,303</b>	<b>\$998,234</b>	<b>\$6,142,536</b>	<b>7.05</b>	<b>\$1,103,753</b>	<b>\$265,201</b>	<b>\$1,368,954</b>
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.20	\$1,820,084	\$246,381	\$2,066,465	5.75	\$1,751,025	\$189,697	\$1,940,722	(3.45)	(\$69,060)	(\$56,684)	(\$125,743)
Environmental Health	0.00	\$133,772	\$20,066	\$153,838	0.00	\$140,698	\$21,105	\$161,803	0.00	\$6,926	\$1,039	\$7,965
Epidemiology	7.50	\$502,714	\$113,558	\$616,271	8.00	\$838,015	\$307,781	\$1,145,796	0.50	\$335,302	\$194,224	\$529,525
Health Policy Management and Behavior	7.25	\$1,583,980	\$353,028	\$1,937,008	17.25	\$2,414,565	\$479,651	\$2,894,216	10.00	\$830,585	\$126,622	\$957,208
<b>School of Social Welfare</b>	<b>25.10</b>	<b>\$2,401,600</b>	<b>\$435,778</b>	<b>\$2,837,378</b>	<b>29.85</b>	<b>\$3,638,681</b>	<b>\$654,542</b>	<b>\$4,293,223</b>	<b>4.75</b>	<b>\$1,237,080</b>	<b>\$218,764</b>	<b>\$1,455,845</b>
Center for Excellence in Aging Services	3.50	\$150,360	\$14,130	\$164,489	7.00	\$307,125	\$36,132	\$343,257	3.50	\$156,765	\$22,003	\$178,768
Center for Human Services Research	3.90	\$609,107	\$108,231	\$717,338	5.05	\$694,699	\$136,554	\$831,253	1.15	\$85,592	\$28,323	\$113,915
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	15.70	\$1,569,811	\$309,802	\$1,879,613	16.30	\$2,574,330	\$481,857	\$3,056,187	0.60	\$1,004,519	\$172,055	\$1,176,574
Institute of Gerontology	2.00	\$72,323	\$3,616	\$75,939	1.50	\$62,527	\$0	\$62,527	(0.50)	(\$9,796)	(\$3,616)	(\$13,412)
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>6.00</b>	<b>\$5,361,204</b>	<b>\$1,001,677</b>	<b>\$6,362,881</b>	<b>11.00</b>	<b>\$1,124,102</b>	<b>\$106,352</b>	<b>\$1,230,454</b>	<b>5.00</b>	<b>(\$4,237,102)</b>	<b>(\$895,325)</b>	<b>(\$5,132,427)</b>
VP - Academic Affairs	4.00	\$5,333,151	\$1,001,677	\$6,334,828	6.00	\$987,324	\$104,029	\$1,091,353	2.00	(\$4,345,827)	(\$897,648)	(\$5,243,475)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	1.00	\$18,182	\$1,818	\$20,000	1.00	\$18,182	\$1,818	\$20,000
University Libraries	2.00	\$28,053	\$0	\$28,053	4.00	\$118,596	\$505	\$119,101	2.00	\$90,543	\$505	\$91,048
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$838,099</b>	<b>\$0</b>	<b>\$838,099</b>	<b>0.00</b>	<b>\$838,099</b>	<b>\$0</b>	<b>\$838,099</b>

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<b>Division for Research</b>	<b>46.35</b>	<b>\$6,689,052</b>	<b>\$1,606,804</b>	<b>\$8,295,856</b>	<b>42.70</b>	<b>\$3,134,729</b>	<b>\$1,252,666</b>	<b>\$4,387,395</b>	<b>(3.65)</b>	<b>(\$3,554,322)</b>	<b>(\$354,139)</b>	<b>(\$3,908,461)</b>
VP - Research	1.00	\$6,049	\$0	\$6,049	1.00	\$96,337	\$0	\$96,337	0.00	\$90,288	\$0	\$90,288
Atmospheric Sciences Research Center	23.00	\$2,101,752	\$710,215	\$2,811,967	26.00	\$1,635,730	\$799,458	\$2,435,188	3.00	(\$466,022)	\$89,243	(\$376,779)
Center for Functional Genomics	8.50	\$2,641,736	\$435,063	\$3,076,798	4.50	\$488,058	\$208,929	\$696,987	(4.00)	(\$2,153,678)	(\$226,134)	(\$2,379,811)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	\$84,442	\$42,558	\$127,000	0.00	\$0	\$0	\$0	(1.00)	(\$84,442)	(\$42,558)	(\$127,000)
Center for Social and Demographic Analysis	2.95	\$210,640	\$99,393	\$310,033	2.40	\$247,665	\$75,215	\$322,880	(0.55)	\$37,025	(\$24,178)	\$12,847
Center for Technology in Government	2.00	\$758,222	\$104,875	\$863,097	3.00	\$334,206	\$49,089	\$383,295	1.00	(\$424,016)	(\$55,786)	(\$479,802)
Institute for Health and the Environment	6.00	\$365,602	\$104,116	\$469,718	4.00	\$179,962	\$81,893	\$261,855	(2.00)	(\$185,640)	(\$22,223)	(\$207,863)
Institute for Informatics, Logics, and Security Studies	1.90	\$520,609	\$110,585	\$631,194	1.80	\$152,771	\$38,082	\$190,853	(0.10)	(\$367,838)	(\$72,503)	(\$440,341)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Success</b>	<b>1.40</b>	<b>\$117,466</b>	<b>\$49,554</b>	<b>\$167,020</b>	<b>1.40</b>	<b>\$214,864</b>	<b>\$84,520</b>	<b>\$299,384</b>	<b>0.00</b>	<b>\$97,398</b>	<b>\$34,966</b>	<b>\$132,364</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.40	\$79,999	\$37,021	\$117,020	1.40	\$214,864	\$84,520	\$299,384	1.00	\$134,865	\$47,499	\$182,364
Student Services	1.00	\$37,467	\$12,533	\$50,000	0.00	\$0	\$0	\$0	(1.00)	(\$37,467)	(\$12,533)	(\$50,000)