

Monthly Report of Applications and Awards by Unit
Fiscal Year '05-'06: July 1, 2005 - February 28, 2006

Executive Summary

	Applications						Awards					
	FY '05		FY '06		Difference		FY '05		FY '06		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	370.00	\$186,322,991	367.00	\$209,004,408	(3.00)	\$22,681,417	219.00	\$52,811,687	263.00	\$72,815,736	44.00	\$20,004,049
College of Arts and Sciences	127.43	\$45,930,616	114.41	\$53,046,107	(13.02)	\$7,115,492	48.20	\$6,727,304	56.00	\$5,958,839	7.80	(\$768,464)
College of Computing and Information	2.00	\$407,047	5.45	\$1,223,555	3.45	\$816,508	4.00	\$314,383	4.00	\$681,746	0.00	\$367,363
College of Nanoscale Science and Engineering	47.00	\$58,555,638	51.00	\$75,725,322	4.00	\$17,169,684	27.00	\$19,026,401	55.00	\$38,662,814	28.00	\$19,636,413
Rockefeller College of Public Affairs	51.61	\$30,644,207	59.25	\$32,828,489	7.64	\$2,184,282	25.60	\$6,592,999	24.30	\$7,272,042	(1.30)	\$679,043
School of Business	2.00	\$177,842	2.00	\$64,693	0.00	(\$113,149)	2.00	\$178,842	3.00	\$182,777	1.00	\$3,935
School of Criminal Justice	11.80	\$2,855,903	7.15	\$2,128,804	(4.65)	(\$727,099)	5.90	\$1,115,220	2.15	\$910,949	(3.75)	(\$204,271)
School of Education	27.85	\$12,781,241	31.50	\$16,876,122	3.65	\$4,094,881	29.30	\$5,501,411	35.00	\$5,902,626	5.70	\$401,215
School of Public Health	15.29	\$3,886,653	23.75	\$3,282,739	8.46	(\$603,913)	21.95	\$4,624,750	25.90	\$4,485,753	3.95	(\$138,997)
School of Social Welfare	24.80	\$6,984,108	25.15	\$4,641,212	0.35	(\$2,342,897)	16.20	\$2,311,519	19.85	\$3,610,362	3.65	\$1,298,843
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	13.00	\$2,828,302	8.00	\$1,720,541	(5.00)	(\$1,107,761)	4.00	\$772,086	8.00	\$1,061,761	4.00	\$289,675
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$838,099	0.00	\$838,099
Division for Research	45.83	\$20,271,561	38.24	\$16,827,619	(7.59)	(\$3,443,942)	33.45	\$5,479,753	28.40	\$2,948,584	(5.05)	(\$2,531,169)
Division of Student Affairs	1.40	\$999,873	1.10	\$639,205	(0.30)	(\$360,668)	1.40	\$167,020	1.40	\$299,384	0.00	\$132,364

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - February, 2005				Applications - FY '06 July, 2005 - February 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	370.00	\$151,657,882	\$34,665,109	\$186,322,991	367.00	\$177,616,692	\$31,387,716	\$209,004,408	(3.00)	\$25,958,810	(\$3,277,393)	\$22,681,417
College of Arts and Sciences	127.43	\$34,030,604	\$11,900,012	\$45,930,616	114.41	\$39,460,367	\$13,585,740	\$53,046,107	(13.02)	\$5,429,763	\$1,685,728	\$7,115,492
Africana Studies	1.00	\$223,591	\$51,563	\$275,154	0.00	\$0	\$0	\$0	(1.00)	(\$223,591)	(\$51,563)	(\$275,154)
Anthropology	6.50	\$2,413,782	\$714,622	\$3,128,404	8.80	\$2,867,829	\$1,449,809	\$4,317,637	2.30	\$454,047	\$735,187	\$1,189,234
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	33.90	\$12,061,597	\$4,813,439	\$16,875,037	19.78	\$12,359,142	\$4,609,961	\$16,969,103	(14.12)	\$297,544	(\$203,478)	\$94,067
Center for Applied Historical Research	1.00	\$26,087	\$3,913	\$30,000	0.50	\$3,044	\$457	\$3,500	(0.50)	(\$23,044)	(\$3,457)	(\$26,500)
Center for Autism and Related Disabilities	3.00	\$346,178	\$89,296	\$435,474	0.90	\$10,800	\$0	\$10,800	(2.10)	(\$335,378)	(\$89,296)	(\$424,674)
Center for Biochemistry and Biophysics	1.50	\$413,682	\$85,255	\$498,937	1.50	\$478,410	\$101,420	\$579,830	0.00	\$64,728	\$16,165	\$80,893
Center for Jewish Studies	1.00	\$20,000	\$0	\$20,000	0.00	\$0	\$0	\$0	(1.00)	(\$20,000)	\$0	(\$20,000)
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	1.00	\$2,690,407	\$288,872	\$2,979,279	0.00	\$0	\$0	\$0	(1.00)	(\$2,690,407)	(\$288,872)	(\$2,979,279)
Center for X-Ray Optics	1.70	\$206,280	\$58,553	\$264,833	1.00	\$3,978	\$2,005	\$5,983	(0.70)	(\$202,302)	(\$56,548)	(\$258,850)
Chemistry	20.50	\$5,143,093	\$2,114,334	\$7,257,427	25.50	\$6,135,423	\$2,070,185	\$8,205,608	5.00	\$992,330	(\$44,150)	\$948,181
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$53,339	\$26,616	\$79,955	1.00	\$55,078	\$27,484	\$82,562	0.00	\$1,739	\$868	\$2,607
Computer Science	1.50	\$190,293	\$80,705	\$270,997	2.00	\$329,601	\$144,061	\$473,662	0.50	\$139,309	\$63,357	\$202,665
Dean's Office	0.10	\$112,500	\$50,971	\$163,471	2.00	\$2,599,741	\$0	\$2,599,741	1.90	\$2,487,241	(\$50,971)	\$2,436,271
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.40	\$408,532	\$182,686	\$591,219	0.40	\$408,532	\$182,686	\$591,219
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	1.00	\$10,000	\$0	\$10,000	1.00	\$10,000	\$0	\$10,000
Center for Neuroscience Research	1.00	\$105,652	\$39,013	\$144,664	1.20	\$440,093	\$171,167	\$611,260	0.20	\$334,441	\$132,155	\$466,596
Earth and Atmospheric Science	7.00	\$1,493,014	\$487,190	\$1,980,204	6.00	\$1,750,376	\$831,361	\$2,581,737	(1.00)	\$257,362	\$344,171	\$601,533
East Asian Studies	0.00	\$0	\$0	\$0	1.00	\$102,626	\$0	\$102,626	1.00	\$102,626	\$0	\$102,626
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.50	\$50,000	\$12,600	\$62,600	2.20	\$274,556	\$127,943	\$402,499	0.70	\$224,556	\$115,343	\$339,899
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	6.00	\$1,027,529	\$381,419	\$1,408,948	7.10	\$339,481	\$92,303	\$431,784	1.10	(\$688,048)	(\$289,116)	(\$977,163)
History	0.00	\$0	\$0	\$0	3.50	\$74,740	\$1,761	\$76,500	3.50	\$74,740	\$1,761	\$76,500
Institute for Biomolecular Stereodynamics	1.00	\$8,000	\$0	\$8,000	0.00	\$0	\$0	\$0	(1.00)	(\$8,000)	\$0	(\$8,000)
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	2.00	\$125,073	\$7,206	\$132,279	2.00	\$170,453	\$61,898	\$232,351	0.00	\$45,380	\$54,692	\$100,072
Latin American and Caribbean Studies	1.00	\$65,000	\$0	\$65,000	1.00	\$25,000	\$0	\$25,000	0.00	(\$40,000)	\$0	(\$40,000)
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	6.50	\$1,202,822	\$328,524	\$1,531,345	2.00	\$876,399	\$226,081	\$1,102,480	(4.50)	(\$326,423)	(\$102,443)	(\$428,865)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	6.30	\$1,110,371	\$460,274	\$1,570,645	2.50	\$401,112	\$94,094	\$495,205	(3.80)	(\$709,259)	(\$366,181)	(\$1,075,440)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	15.85	\$3,445,798	\$1,373,055	\$4,818,854	17.98	\$6,877,045	\$2,610,181	\$9,487,226	2.13	\$3,431,247	\$1,237,126	\$4,668,372
Sociology	5.58	\$1,496,517	\$432,594	\$1,929,110	3.55	\$2,866,910	\$780,884	\$3,647,794	(2.03)	\$1,370,393	\$348,290	\$1,718,684
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - February, 2005			Applications - FY '06 July, 2005 - February 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	2.00	\$306,055	\$100,992	\$407,047	5.45	\$965,295	\$258,260	\$1,223,555	3.45	\$659,240	\$157,268	\$816,508
Dean's Office	2.00	\$306,055	\$100,992	\$407,047	1.50	\$183,263	\$39,277	\$222,540	(0.50)	(\$122,792)	(\$61,715)	(\$184,507)
Information Studies	0.00	\$0	\$0	\$0	1.95	\$509,597	\$91,757	\$601,353	1.95	\$509,597	\$91,757	\$601,353
Computer Science	0.00	\$0	\$0	\$0	2.00	\$272,436	\$127,227	\$399,662	2.00	\$272,436	\$127,227	\$399,662
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	47.00	\$51,719,281	\$6,836,357	\$58,555,638	51.00	\$72,535,868	\$3,189,454	\$75,725,322	4.00	\$20,816,587	(\$3,646,903)	\$17,169,684
Vice President	47.00	\$51,719,281	\$6,836,357	\$58,555,638	51.00	\$72,535,868	\$3,189,454	\$75,725,322	4.00	\$20,816,587	(\$3,646,903)	\$17,169,684
University at Albany Institute for Materials	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	51.61	\$24,985,229	\$5,658,978	\$30,644,207	59.25	\$29,618,790	\$3,209,698	\$32,828,489	7.64	\$4,633,561	(\$2,449,280)	\$2,184,282
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	4.00	\$2,183,592	\$969,977	\$3,153,569	4.00	\$78,653	\$6,604	\$85,257	0.00	(\$2,104,939)	(\$963,373)	(\$3,068,312)
Center for Policy Research	7.70	\$2,469,456	\$597,827	\$3,067,282	4.95	\$891,059	\$357,351	\$1,248,410	(2.75)	(\$1,578,397)	(\$240,476)	(\$1,818,872)
Center for Women in Government and Civil Society	8.80	\$558,549	\$83,018	\$641,567	10.80	\$10,249,067	\$34,659	\$10,283,726	2.00	\$9,690,519	(\$48,359)	\$9,642,160
Institute for Traffic Safety Management and Research	2.00	\$167,402	\$34,052	\$201,454	1.00	\$146,665	\$29,333	\$175,998	(1.00)	(\$20,737)	(\$4,719)	(\$25,456)
Political Science	1.40	\$46,515	\$6,988	\$53,503	3.13	\$1,029,885	\$97,348	\$1,127,232	1.73	\$983,370	\$90,360	\$1,073,729
Professional Development Program	27.31	\$19,457,728	\$3,930,908	\$23,388,636	34.65	\$17,012,249	\$2,595,608	\$19,607,857	7.34	(\$2,445,479)	(\$1,335,300)	(\$3,780,779)
Public Administration	0.40	\$101,988	\$36,208	\$138,196	0.73	\$211,213	\$88,795	\$300,008	0.33	\$109,225	\$52,587	\$161,812
School of Business	2.00	\$159,717	\$18,125	\$177,842	2.00	\$48,699	\$15,994	\$64,693	0.00	(\$111,018)	(\$2,131)	(\$113,149)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$26,596	\$13,404	\$40,000	1.00	\$26,596	\$13,404	\$40,000
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$159,717	\$18,125	\$177,842	1.00	\$22,103	\$2,590	\$24,693	(1.00)	(\$137,614)	(\$15,535)	(\$153,149)
School of Criminal Justice	11.80	\$2,075,334	\$780,569	\$2,855,903	7.15	\$1,603,991	\$524,813	\$2,128,804	(4.65)	(\$471,343)	(\$255,756)	(\$727,099)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	11.80	\$2,075,334	\$780,569	\$2,855,903	7.15	\$1,603,991	\$524,813	\$2,128,804	(4.65)	(\$471,343)	(\$255,756)	(\$727,099)

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - February, 2005				Applications - FY '06 July, 2005 - February 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	27.85	\$11,053,774	\$1,727,467	\$12,781,241	31.50	\$12,558,460	\$4,317,662	\$16,876,122	3.65	\$1,504,686	\$2,590,195	\$4,094,881
Albany Institute for Research in Education	13.90	\$6,163,056	\$1,145,395	\$7,308,451	17.95	\$6,886,874	\$2,553,721	\$9,440,595	4.05	\$723,818	\$1,408,326	\$2,132,145
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.50	\$23,774	\$3,566	\$27,340	0.50	\$23,774	\$3,566	\$27,340
Center for Innovation in Career Development	2.00	\$290,477	\$14,523	\$305,000	0.00	\$0	\$0	\$0	(2.00)	(\$290,477)	(\$14,523)	(\$305,000)
Child Research and Study Center	0.50	\$3,258,262	\$259,061	\$3,517,323	3.00	\$3,160,022	\$924,348	\$4,084,370	2.50	(\$98,240)	\$665,287	\$567,047
Dean's Office	2.00	\$203,499	\$15,880	\$219,379	2.05	\$329,864	\$26,554	\$356,419	0.05	\$126,365	\$10,674	\$137,040
Educational Administration	1.00	\$38,095	\$1,905	\$40,000	0.00	\$0	\$0	\$0	(1.00)	(\$38,095)	(\$1,905)	(\$40,000)
Educational and Counseling Psychology	8.45	\$1,100,385	\$290,703	\$1,391,088	6.00	\$366,514	\$54,107	\$420,620	(2.45)	(\$733,872)	(\$236,597)	(\$970,468)
Educational Theory and Practice	0.00	\$0	\$0	\$0	1.00	\$5,000	\$0	\$5,000	1.00	\$5,000	\$0	\$5,000
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	1.00	\$1,786,412	\$755,366	\$2,541,778	1.00	\$1,786,412	\$755,366	\$2,541,778
School of Public Health	15.29	\$3,201,741	\$684,912	\$3,886,653	23.75	\$2,867,616	\$415,123	\$3,282,739	8.46	(\$334,125)	(\$269,788)	(\$603,913)
Biomedical Sciences	0.00	\$0	\$0	\$0	1.00	\$114,000	\$0	\$114,000	1.00	\$114,000	\$0	\$114,000
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.79	\$1,024,727	\$228,566	\$1,253,293	4.00	\$580,897	\$13,682	\$594,579	0.21	(\$443,830)	(\$214,884)	(\$658,714)
Environmental Health	1.00	\$29,723	\$0	\$29,723	0.00	\$0	\$0	\$0	(1.00)	(\$29,723)	\$0	(\$29,723)
Epidemiology	5.00	\$677,335	\$170,978	\$848,313	4.30	\$1,361,788	\$174,200	\$1,535,988	(0.70)	\$684,453	\$3,222	\$687,675
Health Policy Management and Behavior	5.50	\$1,469,956	\$285,368	\$1,755,324	14.45	\$810,931	\$227,241	\$1,038,172	8.95	(\$659,025)	(\$58,126)	(\$717,151)
School of Social Welfare	24.80	\$5,628,704	\$1,355,404	\$6,984,108	25.15	\$3,926,514	\$714,698	\$4,641,212	0.35	(\$1,702,191)	(\$640,706)	(\$2,342,897)
Center for Excellence in Aging Services	4.00	\$276,588	\$49,162	\$325,750	6.00	\$235,820	\$14,498	\$250,318	2.00	(\$40,768)	(\$34,664)	(\$75,432)
Center for Human Services Research	4.70	\$1,217,844	\$198,854	\$1,416,699	4.80	\$775,275	\$116,267	\$891,542	0.10	(\$442,569)	(\$82,587)	(\$525,156)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	14.60	\$4,104,347	\$1,094,878	\$5,199,225	12.35	\$2,660,699	\$573,047	\$3,233,745	(2.25)	(\$1,443,648)	(\$521,832)	(\$1,965,480)
Institute of Gerontology	1.50	\$29,925	\$12,510	\$42,435	2.00	\$254,720	\$10,887	\$265,606	0.50	\$224,795	(\$1,624)	\$223,171
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	13.00	\$2,460,799	\$367,503	\$2,828,302	8.00	\$1,534,050	\$186,491	\$1,720,541	(5.00)	(\$926,749)	(\$181,012)	(\$1,107,761)
VP - Academic Affairs	6.00	\$2,050,276	\$255,681	\$2,305,957	2.00	\$1,162,616	\$93,010	\$1,255,626	(4.00)	(\$887,660)	(\$162,671)	(\$1,050,331)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	1.00	\$18,182	\$1,818	\$20,000	1.00	\$18,182	\$1,818	\$20,000
University Libraries	7.00	\$410,523	\$111,822	\$522,345	5.00	\$353,252	\$91,663	\$444,915	(2.00)	(\$57,271)	(\$20,159)	(\$77,430)
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - February, 2005				Applications - FY '06 July, 2005 - February, 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	45.83	\$15,341,494	\$4,930,067	\$20,271,561	38.24	\$12,047,371	\$4,780,248	\$16,827,619	(7.59)	(\$3,294,123)	(\$149,819)	(\$3,443,942)
VP - Research	2.00	\$102,386	\$0	\$102,386	1.00	\$96,337	\$0	\$96,337	(1.00)	(\$6,049)	\$0	(\$6,049)
Atmospheric Sciences Research Center	14.00	\$1,700,658	\$644,773	\$2,345,431	16.00	\$1,590,579	\$703,534	\$2,294,113	2.00	(\$110,079)	\$58,761	(\$51,318)
Center for Functional Genomics	14.00	\$5,240,466	\$1,337,231	\$6,577,697	8.75	\$5,605,561	\$2,535,739	\$8,141,300	(5.25)	\$365,095	\$1,198,508	\$1,563,603
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	\$84,442	\$42,558	\$127,000	3.70	\$1,876,764	\$877,345	\$2,754,109	2.70	\$1,792,322	\$834,787	\$2,627,109
Center for Social and Demographic Analysis	5.33	\$2,215,369	\$765,168	\$2,980,536	2.45	\$491,890	\$172,425	\$664,315	(2.88)	(\$1,723,479)	(\$592,742)	(\$2,316,221)
Center for Technology in Government	3.00	\$1,586,179	\$276,284	\$1,862,463	2.00	\$1,107,701	\$112,564	\$1,220,265	(1.00)	(\$478,478)	(\$163,720)	(\$642,198)
Institute for Health and the Environment	5.00	\$4,057,818	\$1,752,083	\$5,809,901	3.34	\$1,214,280	\$368,902	\$1,583,182	(1.66)	(\$2,843,538)	(\$1,383,181)	(\$4,226,719)
Institute for Informatics, Logics, and Security Studies	0.50	\$28,024	\$14,124	\$42,147	0.00	\$0	\$0	\$0	(0.50)	(\$28,024)	(\$14,124)	(\$42,147)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	1.00	\$64,259	\$9,739	\$73,998	1.00	\$64,259	\$9,739	\$73,998
Northeast Regional Forensic Institute	1.00	\$326,153	\$97,847	\$424,000	0.00	\$0	\$0	\$0	(1.00)	(\$326,153)	(\$97,847)	(\$424,000)
Division of Student Affairs	1.40	\$695,149	\$304,724	\$999,873	1.10	\$449,671	\$189,535	\$639,205	(0.30)	(\$245,479)	(\$115,189)	(\$360,668)
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.40	\$657,682	\$292,191	\$949,873	1.10	\$449,671	\$189,535	\$639,205	0.70	(\$208,012)	(\$102,656)	(\$310,668)
Student Services	1.00	\$37,467	\$12,533	\$50,000	0.00	\$0	\$0	\$0	(1.00)	(\$37,467)	(\$12,533)	(\$50,000)

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - February, 2005				Awards - FY '06 July, 2005 - February 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	219.00	\$45,064,981	\$7,746,706	\$52,811,687	263.00	\$65,054,360	\$7,761,376	\$72,815,736	44.00	\$19,989,379	\$14,670	\$20,004,049
College of Arts and Sciences	48.20	\$5,376,367	\$1,350,936	\$6,727,304	56.00	\$4,642,710	\$1,316,129	\$5,958,839	7.80	(\$733,657)	(\$34,807)	(\$768,464)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$390,627	\$188,286	\$578,913	1.00	\$87,008	\$6,889	\$93,897	0.00	(\$303,619)	(\$181,397)	(\$485,016)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	15.40	\$708,032	\$227,367	\$935,399	9.30	\$719,655	\$289,679	\$1,009,333	(6.10)	\$11,623	\$62,312	\$73,934
Center for Applied Historical Research	1.00	\$26,087	\$3,913	\$30,000	1.50	\$16,087	\$2,414	\$18,500	0.50	(\$10,001)	(\$1,500)	(\$11,500)
Center for Autism and Related Disabilities	0.00	\$0	\$0	\$0	1.90	\$490,502	\$38,269	\$528,771	1.90	\$490,502	\$38,269	\$528,771
Center for Biochemistry and Biophysics	0.50	\$87,500	\$43,663	\$131,163	1.50	\$134,269	\$65,758	\$200,027	1.00	\$46,769	\$22,095	\$68,864
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.70	\$75,127	\$30,001	\$105,128	1.00	\$3,978	\$2,005	\$5,983	(0.70)	(\$71,149)	(\$27,996)	(\$99,145)
Chemistry	4.50	\$471,803	\$142,315	\$614,118	6.50	\$600,410	\$200,666	\$801,076	2.00	\$128,607	\$58,351	\$186,958
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$53,339	\$26,616	\$79,955	1.00	\$55,078	\$27,484	\$82,562	0.00	\$1,739	\$868	\$2,607
Computer Science	0.00	\$0	\$0	\$0	0.10	\$7,473	\$3,766	\$11,239	0.10	\$7,473	\$3,766	\$11,239
Dean's Office	1.20	\$1,478,190	\$94,710	\$1,572,900	0.20	\$54,991	\$27,716	\$82,707	(1.00)	(\$1,423,199)	(\$66,994)	(\$1,490,193)
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.10	\$6,317	\$3,184	\$9,500	0.40	\$34,812	\$13,680	\$48,491	0.30	\$28,495	\$10,496	\$38,991
Earth and Atmospheric Science	7.00	\$448,788	\$194,693	\$643,481	11.00	\$1,192,025	\$329,113	\$1,521,138	4.00	\$743,237	\$134,420	\$877,657
East Asian Studies	1.00	\$526,025	\$52,603	\$578,628	0.00	\$0	\$0	\$0	(1.00)	(\$526,025)	(\$52,603)	(\$578,628)
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.40	\$155,829	\$47,881	\$203,710	0.20	\$128,183	\$52,007	\$180,190	(0.20)	(\$27,647)	\$4,126	(\$23,520)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	1.00	\$24,529	\$0	\$24,529	5.00	\$132,000	\$5,000	\$137,000	4.00	\$107,471	\$5,000	\$112,471
History	0.00	\$0	\$0	\$0	2.50	\$14,740	\$1,761	\$16,500	2.50	\$14,740	\$1,761	\$16,500
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	1.00	\$43,463	\$6,517	\$49,980	1.00	\$43,463	\$6,517	\$49,980
Language, Literatures, and Culture	0.00	\$2,747	\$0	\$2,747	1.00	\$12,348	\$0	\$12,348	1.00	\$9,601	\$0	\$9,601
Latin American and Caribbean Studies	1.00	\$65,000	\$0	\$65,000	1.00	\$25,000	\$0	\$25,000	0.00	(\$40,000)	\$0	(\$40,000)
Lewis Mumford Center	1.00	\$119,635	\$57,131	\$176,766	0.00	\$0	\$0	\$0	(1.00)	(\$119,635)	(\$57,131)	(\$176,766)
Mathematics and Statistics	1.50	\$260,374	\$37,850	\$298,224	0.50	\$184,729	\$3,695	\$188,424	(1.00)	(\$75,646)	(\$34,155)	(\$109,801)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.30	\$103,008	\$38,542	\$141,550	4.00	\$215,022	\$85,696	\$300,718	0.70	\$112,014	\$47,154	\$159,168
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	3.00	\$224,571	\$92,231	\$316,802	2.90	\$277,601	\$104,518	\$382,119	(0.10)	\$53,030	\$12,287	\$65,317
Sociology	2.60	\$148,840	\$69,951	\$218,791	2.50	\$213,339	\$49,499	\$262,838	(0.10)	\$64,499	(\$20,453)	\$44,046
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - February, 2005			Awards - FY '06 July, 2005 - February 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.00	\$265,322	\$49,061	\$314,383	4.00	\$596,168	\$85,578	\$681,746	0.00	\$330,846	\$36,517	\$367,363
Dean's Office	4.00	\$265,322	\$49,061	\$314,383	4.00	\$578,314	\$82,900	\$661,214	0.00	\$312,992	\$33,839	\$346,831
Information Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Computer Science	0.00	\$0	\$0	\$0	0.00	\$17,854	\$2,678	\$20,532	0.00	\$17,854	\$2,678	\$20,532
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	27.00	\$17,573,766	\$1,452,635	\$19,026,401	55.00	\$36,855,651	\$1,807,163	\$38,662,814	28.00	\$19,281,885	\$354,528	\$19,636,413
Vice President	27.00	\$17,556,022	\$1,449,974	\$19,005,996	55.00	\$36,847,209	\$1,805,897	\$38,653,106	28.00	\$19,291,187	\$355,923	\$19,647,110
University at Albany Institute for Materials	0.00	\$17,744	\$2,661	\$20,405	0.00	\$8,442	\$1,266	\$9,708	0.00	(\$9,302)	(\$1,395)	(\$10,697)
Rockefeller College of Public Affairs and Policy	25.60	\$5,417,009	\$1,175,990	\$6,592,999	24.30	\$6,371,960	\$900,082	\$7,272,042	(1.30)	\$954,951	(\$275,908)	\$679,043
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	2.00	\$2,615,915	\$564,152	\$3,180,067	5.00	\$105,324	\$19,140	\$124,464	3.00	(\$2,510,591)	(\$545,012)	(\$3,055,603)
Center for Policy Research	2.70	\$639,511	\$181,240	\$820,751	5.15	\$674,704	\$195,377	\$870,081	2.45	\$35,193	\$14,137	\$49,330
Center for Women in Government and Civil Society	5.80	\$245,053	\$27,323	\$272,376	3.00	\$210,500	\$20,649	\$231,149	(2.80)	(\$34,553)	(\$6,674)	(\$41,227)
Institute for Traffic Safety Management and Research	7.00	\$1,420,413	\$280,664	\$1,701,077	4.00	\$1,302,655	\$259,039	\$1,561,694	(3.00)	(\$117,758)	(\$21,625)	(\$139,383)
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	7.20	\$249,536	\$65,481	\$315,017	6.50	\$3,920,193	\$353,619	\$4,273,812	(0.70)	\$3,670,656	\$288,138	\$3,958,795
Public Administration	0.90	\$246,581	\$57,130	\$303,710	0.65	\$158,585	\$52,257	\$210,842	(0.25)	(\$87,996)	(\$4,872)	(\$92,868)
School of Business	2.00	\$160,587	\$18,255	\$178,842	3.00	\$165,453	\$17,324	\$182,777	1.00	\$4,866	(\$931)	\$3,935
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$160,587	\$18,255	\$178,842	3.00	\$165,453	\$17,324	\$182,777	1.00	\$4,866	(\$931)	\$3,935
School of Criminal Justice	5.90	\$850,442	\$264,779	\$1,115,220	2.15	\$715,758	\$195,191	\$910,949	(3.75)	(\$134,684)	(\$69,588)	(\$204,271)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	5.90	\$850,442	\$264,779	\$1,115,220	2.15	\$715,758	\$195,191	\$910,949	(3.75)	(\$134,684)	(\$69,588)	(\$204,271)

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - February, 2005			Awards - FY '06 July, 2005 - February 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	29.30	\$4,250,561	\$1,250,849	\$5,501,411	35.00	\$4,718,020	\$1,184,606	\$5,902,626	5.70	\$467,459	(\$66,244)	\$401,215
Albany Institute for Research in Education	9.80	\$1,084,943	\$163,108	\$1,248,051	16.60	\$1,505,616	\$248,023	\$1,753,639	6.80	\$420,673	\$84,915	\$505,588
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.70	\$78,765	\$31,282	\$110,047	0.70	\$78,765	\$31,282	\$110,047
Center for Innovation in Career Development	2.00	\$345,472	\$17,443	\$362,915	2.00	\$340,853	\$17,227	\$358,080	0.00	(\$4,619)	(\$216)	(\$4,835)
Child Research and Study Center	1.00	\$2,090,509	\$958,766	\$3,049,275	0.00	\$18,778	\$2,817	\$21,595	(1.00)	(\$2,071,731)	(\$955,949)	(\$3,027,680)
Dean's Office	2.00	\$33,590	\$2,938	\$36,528	1.00	\$24,610	\$2,466	\$27,076	(1.00)	(\$8,980)	(\$472)	(\$9,452)
Educational Administration	0.50	\$154,362	\$33,613	\$187,975	0.50	\$197,268	\$27,732	\$225,000	0.00	\$42,906	(\$5,881)	\$37,026
Educational and Counseling Psychology	14.00	\$541,685	\$74,982	\$616,667	12.20	\$755,718	\$99,693	\$855,411	(1.80)	\$214,033	\$24,711	\$238,744
Educational Theory and Practice	0.00	\$0	\$0	\$0	1.00	\$10,000	\$0	\$10,000	1.00	\$10,000	\$0	\$10,000
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	1.00	\$1,786,412	\$755,366	\$2,541,778	1.00	\$1,786,412	\$755,366	\$2,541,778
School of Public Health	21.95	\$3,906,358	\$718,392	\$4,624,750	25.90	\$3,759,508	\$726,245	\$4,485,753	3.95	(\$146,851)	\$7,853	(\$138,997)
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.20	\$1,740,571	\$237,072	\$1,977,643	5.65	\$1,689,848	\$174,129	\$1,863,976	(2.55)	(\$50,724)	(\$62,943)	(\$113,667)
Environmental Health	0.00	\$120,094	\$18,014	\$138,108	0.00	\$96,306	\$14,447	\$110,753	0.00	(\$23,788)	(\$3,567)	(\$27,355)
Epidemiology	6.50	\$461,714	\$110,278	\$571,991	7.00	\$828,756	\$307,040	\$1,135,796	0.50	\$367,043	\$196,763	\$563,805
Health Policy Management and Behavior	7.25	\$1,583,980	\$353,028	\$1,937,008	13.25	\$1,144,598	\$230,630	\$1,375,228	6.00	(\$439,382)	(\$122,399)	(\$561,781)
School of Social Welfare	16.20	\$1,929,455	\$382,064	\$2,311,519	19.85	\$3,081,180	\$529,182	\$3,610,362	3.65	\$1,151,725	\$147,118	\$1,298,843
Center for Excellence in Aging Services	1.50	\$42,439	\$1,957	\$44,396	4.50	\$263,303	\$33,147	\$296,449	3.00	\$220,864	\$31,190	\$252,054
Center for Human Services Research	2.00	\$443,927	\$92,316	\$536,243	3.30	\$349,905	\$71,617	\$421,522	1.30	(\$94,022)	(\$20,699)	(\$114,721)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	11.20	\$1,388,033	\$285,903	\$1,673,936	10.55	\$2,322,120	\$424,418	\$2,746,538	(0.65)	\$934,087	\$138,516	\$1,072,602
Institute of Gerontology	1.50	\$55,056	\$1,889	\$56,945	1.50	\$145,853	\$0	\$145,853	0.00	\$90,797	(\$1,889)	\$88,908
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	4.00	\$701,598	\$70,488	\$772,086	8.00	\$968,315	\$93,446	\$1,061,761	4.00	\$266,717	\$22,958	\$289,675
VP - Academic Affairs	2.00	\$673,545	\$70,488	\$744,033	5.00	\$887,044	\$92,941	\$979,985	3.00	\$213,499	\$22,453	\$235,952
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	\$28,053	\$0	\$28,053	3.00	\$81,271	\$505	\$81,776	1.00	\$53,218	\$505	\$53,723
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$838,099	\$0	\$838,099	0.00	\$838,099	\$0	\$838,099

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - February, 2005				Awards - FY '06 July, 2005 - February 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	33.45	\$4,516,049	\$963,704	\$5,479,753	28.40	\$2,126,673	\$821,911	\$2,948,584	(5.05)	(\$2,389,376)	(\$141,793)	(\$2,531,169)
VP - Research	1.00	\$6,049	\$0	\$6,049	1.00	\$96,337	\$0	\$96,337	0.00	\$90,288	\$0	\$90,288
Atmospheric Sciences Research Center	15.00	\$911,864	\$362,893	\$1,274,757	16.00	\$1,057,394	\$519,650	\$1,577,044	1.00	\$145,530	\$156,757	\$302,287
Center for Functional Genomics	6.50	\$2,278,236	\$263,041	\$2,541,276	2.50	\$245,199	\$93,439	\$338,638	(4.00)	(\$2,033,037)	(\$169,602)	(\$2,202,638)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	\$84,442	\$42,558	\$127,000	0.00	\$0	\$0	\$0	(1.00)	(\$84,442)	(\$42,558)	(\$127,000)
Center for Social and Demographic Analysis	2.95	\$210,640	\$99,393	\$310,033	2.00	\$189,565	\$45,933	\$235,498	(0.95)	(\$21,075)	(\$53,461)	(\$74,536)
Center for Technology in Government	2.00	\$758,222	\$104,875	\$863,097	2.00	\$290,961	\$47,100	\$338,061	0.00	(\$467,261)	(\$57,775)	(\$525,036)
Institute for Health and the Environment	4.00	\$187,075	\$84,582	\$271,657	4.00	\$179,962	\$81,893	\$261,855	0.00	(\$7,113)	(\$2,689)	(\$9,802)
Institute for Informatics, Logics, and Security Studies	1.00	\$79,522	\$6,362	\$85,884	0.90	\$67,255	\$33,897	\$101,152	(0.10)	(\$12,267)	\$27,535	\$15,268
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Affairs	1.40	\$117,466	\$49,554	\$167,020	1.40	\$214,864	\$84,520	\$299,384	0.00	\$97,398	\$34,966	\$132,364
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.40	\$79,999	\$37,021	\$117,020	1.40	\$214,864	\$84,520	\$299,384	1.00	\$134,865	\$47,499	\$182,364
Student Services	1.00	\$37,467	\$12,533	\$50,000	0.00	\$0	\$0	\$0	(1.00)	(\$37,467)	(\$12,533)	(\$50,000)