

Monthly Report of Applications and Awards by Unit
Fiscal Year '05-'06: July 1, 2005 - December 31, 2005

Executive Summary

	Applications						Awards					
	FY '05		FY '06		Difference		FY '05		FY '06		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	273.00	\$141,402,345	259.00	\$172,639,221	(14.00)	\$31,236,876	168.00	\$47,085,078	206.00	\$62,487,197	38.00	\$15,402,119
College of Arts and Sciences	89.60	\$34,224,009	76.95	\$35,820,632	(12.65)	\$1,596,624	35.70	\$4,828,984	36.90	\$4,188,521	1.20	(\$640,463)
College of Computing and Information	2.00	\$407,047	4.45	\$958,893	2.45	\$551,846	4.00	\$275,543	4.00	\$659,274	0.00	\$383,731
College of Nanoscale Science and Engineering	39.00	\$50,496,955	36.50	\$68,085,581	(2.50)	\$17,588,626	20.00	\$17,553,520	42.00	\$32,628,737	22.00	\$15,075,217
Rockefeller College of Public Affairs	41.41	\$29,461,555	46.00	\$31,965,005	4.59	\$2,503,449	20.60	\$6,424,559	18.00	\$6,876,685	(2.60)	\$452,126
School of Business	2.00	\$177,842	1.00	\$24,693	(1.00)	(\$153,149)	2.00	\$178,842	2.00	\$61,717	0.00	(\$117,125)
School of Criminal Justice	8.00	\$1,216,590	3.00	\$1,086,291	(5.00)	(\$130,299)	2.90	\$483,172	2.15	\$910,949	(0.75)	\$427,777
School of Education	22.50	\$3,922,035	26.05	\$14,941,098	3.55	\$11,019,063	20.80	\$4,927,140	30.30	\$5,745,690	9.50	\$818,550
School of Public Health	12.19	\$2,913,299	19.00	\$2,806,407	6.81	(\$106,892)	19.95	\$4,448,062	24.20	\$3,984,352	4.25	(\$463,710)
School of Social Welfare	17.00	\$4,879,022	16.55	\$3,666,284	(0.45)	(\$1,212,738)	14.20	\$2,245,423	16.85	\$3,326,259	2.65	\$1,080,836
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	11.00	\$2,768,034	6.00	\$399,915	(5.00)	(\$2,368,119)	2.00	\$593,186	6.00	\$820,012	4.00	\$226,826
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$838,099	0.00	\$838,099
Division for Research	27.30	\$10,885,957	23.50	\$12,884,422	(3.80)	\$1,998,465	24.45	\$4,959,628	22.20	\$2,147,519	(2.25)	(\$2,812,110)
Division of Student Affairs	1.00	\$50,000	0.00	\$0	(1.00)	(\$50,000)	1.40	\$167,020	1.40	\$299,384	0.00	\$132,364

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - December, 2004				Applications - FY '06 July, 2005 - December 2005				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	273.00	\$115,888,901	\$25,513,444	\$141,402,345	259.00	\$149,593,836	\$23,045,385	\$172,639,221	(14.00)	\$33,704,935	(\$2,468,059)	\$31,236,876
College of Arts and Sciences	89.60	\$25,693,683	\$8,530,326	\$34,224,009	76.95	\$26,669,101	\$9,151,532	\$35,820,632	(12.65)	\$975,418	\$621,206	\$1,596,624
Africana Studies	1.00	\$223,591	\$51,563	\$275,154	0.00	\$0	\$0	\$0	(1.00)	(\$223,591)	(\$51,563)	(\$275,154)
Anthropology	2.00	\$925,901	\$119,925	\$1,045,826	5.80	\$2,067,481	\$1,104,281	\$3,171,761	3.80	\$1,141,580	\$984,356	\$2,125,935
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	18.20	\$7,144,979	\$2,628,694	\$9,773,674	10.25	\$7,366,148	\$2,750,696	\$10,116,844	(7.95)	\$221,168	\$122,002	\$343,170
Center for Applied Historical Research	1.00	\$26,087	\$3,913	\$30,000	0.50	\$3,044	\$457	\$3,500	(0.50)	(\$23,044)	(\$3,457)	(\$26,500)
Center for Autism and Related Disabilities	2.50	\$223,390	\$27,411	\$250,800	0.90	\$10,800	\$0	\$10,800	(1.60)	(\$212,590)	(\$27,411)	(\$240,000)
Center for Biochemistry and Biophysics	1.50	\$413,682	\$85,255	\$498,937	1.00	\$137,500	\$67,330	\$204,830	(0.50)	(\$276,182)	(\$17,925)	(\$294,107)
Center for Jewish Studies	1.00	\$20,000	\$0	\$20,000	0.00	\$0	\$0	\$0	(1.00)	(\$20,000)	\$0	(\$20,000)
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	1.00	\$2,690,407	\$288,872	\$2,979,279	0.00	\$0	\$0	\$0	(1.00)	(\$2,690,407)	(\$288,872)	(\$2,979,279)
Center for X-Ray Optics	1.70	\$206,280	\$58,553	\$264,833	1.00	\$3,978	\$2,005	\$5,983	(0.70)	(\$202,302)	(\$56,548)	(\$258,850)
Chemistry	16.50	\$4,738,578	\$2,009,067	\$6,747,645	16.00	\$3,985,930	\$1,488,467	\$5,474,397	(0.50)	(\$752,648)	(\$520,600)	(\$1,273,248)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$53,339	\$26,616	\$79,955	1.00	\$55,078	\$27,484	\$82,562	0.00	\$1,739	\$868	\$2,607
Computer Science	1.00	\$162,269	\$66,581	\$228,850	2.00	\$329,601	\$144,061	\$473,662	1.00	\$167,332	\$77,480	\$244,812
Dean's Office	0.10	\$112,500	\$50,971	\$163,471	2.00	\$2,599,741	\$0	\$2,599,741	1.90	\$2,487,241	(\$50,971)	\$2,436,271
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.20	\$353,532	\$157,598	\$511,131	0.20	\$353,532	\$157,598	\$511,131
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.60	\$68,308	\$25,458	\$93,765	0.70	\$285,074	\$106,043	\$391,117	0.10	\$216,767	\$80,585	\$297,352
Earth and Atmospheric Science	4.00	\$992,437	\$427,089	\$1,419,526	6.00	\$1,750,376	\$831,361	\$2,581,737	2.00	\$757,939	\$404,272	\$1,162,211
East Asian Studies	0.00	\$0	\$0	\$0	1.00	\$102,626	\$0	\$102,626	1.00	\$102,626	\$0	\$102,626
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.50	\$25,000	\$12,600	\$37,600	2.20	\$274,556	\$127,943	\$402,499	1.70	\$249,556	\$115,343	\$364,899
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	5.00	\$917,685	\$329,541	\$1,247,226	6.00	\$182,797	\$23,133	\$205,930	1.00	(\$734,888)	(\$306,408)	(\$1,041,296)
History	0.00	\$0	\$0	\$0	2.50	\$66,044	\$457	\$66,500	2.50	\$66,044	\$457	\$66,500
Institute for Biomolecular Stereodynamics	1.00	\$8,000	\$0	\$8,000	0.00	\$0	\$0	\$0	(1.00)	(\$8,000)	\$0	(\$8,000)
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	2.00	\$125,073	\$7,206	\$132,279	1.00	\$12,000	\$0	\$12,000	(1.00)	(\$113,073)	(\$7,206)	(\$120,279)
Latin American and Caribbean Studies	1.00	\$65,000	\$0	\$65,000	0.00	\$0	\$0	\$0	(1.00)	(\$65,000)	\$0	(\$65,000)
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	6.50	\$1,202,822	\$328,524	\$1,531,345	1.00	\$68,282	\$34,415	\$102,697	(5.50)	(\$1,134,540)	(\$294,109)	(\$1,428,648)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	6.30	\$1,110,371	\$460,274	\$1,570,645	0.50	\$251,300	\$57,828	\$309,127	(5.80)	(\$859,071)	(\$402,447)	(\$1,261,518)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	11.20	\$2,880,498	\$1,138,353	\$4,018,851	13.40	\$4,315,397	\$1,594,317	\$5,909,714	2.20	\$1,434,899	\$455,965	\$1,890,863
Sociology	3.00	\$1,357,488	\$383,861	\$1,741,349	2.00	\$2,447,818	\$633,657	\$3,081,474	(1.00)	\$1,090,330	\$249,796	\$1,340,126
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - December, 2004			Applications - FY '06 July, 2005 - December 2005			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	2.00	\$306,055	\$100,992	\$407,047	4.45	\$782,621	\$176,273	\$958,893	2.45	\$476,566	\$75,281	\$551,846
Dean's Office	2.00	\$306,055	\$100,992	\$407,047	1.50	\$183,263	\$39,277	\$222,540	(0.50)	(\$122,792)	(\$61,715)	(\$184,507)
Information Studies	0.00	\$0	\$0	\$0	1.95	\$509,597	\$91,757	\$601,353	1.95	\$509,597	\$91,757	\$601,353
Computer Science	0.00	\$0	\$0	\$0	1.00	\$89,761	\$45,239	\$135,000	1.00	\$89,761	\$45,239	\$135,000
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	39.00	\$43,886,425	\$6,610,530	\$50,496,955	36.50	\$66,044,923	\$2,040,659	\$68,085,581	(2.50)	\$22,158,498	(\$4,569,872)	\$17,588,626
Vice President	39.00	\$43,886,425	\$6,610,530	\$50,496,955	36.50	\$66,044,923	\$2,040,659	\$68,085,581	(2.50)	\$22,158,498	(\$4,569,872)	\$17,588,626
University at Albany Institute for Materials	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	41.41	\$24,040,647	\$5,420,908	\$29,461,555	46.00	\$28,903,614	\$3,061,390	\$31,965,005	4.59	\$4,862,967	(\$2,359,517)	\$2,503,449
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	2.00	\$2,047,434	\$969,075	\$3,016,509	2.00	\$38,317	\$5,778	\$44,095	0.00	(\$2,009,117)	(\$963,297)	(\$2,972,414)
Center for Policy Research	4.90	\$2,005,188	\$435,224	\$2,440,412	3.40	\$601,922	\$288,167	\$890,090	(1.50)	(\$1,403,266)	(\$147,057)	(\$1,550,323)
Center for Women in Government and Civil Society	6.80	\$521,527	\$76,540	\$598,067	5.00	\$10,179,984	\$24,744	\$10,204,728	(1.80)	\$9,658,457	(\$51,796)	\$9,606,661
Institute for Traffic Safety Management and Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	0.40	\$23,215	\$6,988	\$30,203	2.00	\$989,670	\$85,817	\$1,075,487	1.60	\$966,455	\$78,829	\$1,045,284
Professional Development Program	27.11	\$19,428,159	\$3,928,802	\$23,356,961	33.20	\$16,940,415	\$2,579,619	\$19,520,034	6.09	(\$2,487,744)	(\$1,349,183)	(\$3,836,927)
Public Administration	0.20	\$15,124	\$4,279	\$19,403	0.40	\$153,306	\$77,265	\$230,570	0.20	\$138,182	\$72,986	\$211,168
School of Business	2.00	\$159,717	\$18,125	\$177,842	1.00	\$22,103	\$2,590	\$24,693	(1.00)	(\$137,614)	(\$15,535)	(\$153,149)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$159,717	\$18,125	\$177,842	1.00	\$22,103	\$2,590	\$24,693	(1.00)	(\$137,614)	(\$15,535)	(\$153,149)
School of Criminal Justice	8.00	\$942,250	\$274,340	\$1,216,590	3.00	\$833,543	\$252,748	\$1,086,291	(5.00)	(\$108,707)	(\$21,592)	(\$130,299)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	8.00	\$942,250	\$274,340	\$1,216,590	3.00	\$833,543	\$252,748	\$1,086,291	(5.00)	(\$108,707)	(\$21,592)	(\$130,299)

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - December, 2004			Applications - FY '06 July, 2005 - December 2005			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	22.50	\$3,235,330	\$686,706	\$3,922,035	26.05	\$11,110,845	\$3,830,252	\$14,941,098	3.55	\$7,875,516	\$3,143,547	\$11,019,063
Albany Institute for Research in Education	11.50	\$2,079,112	\$541,310	\$2,620,421	14.50	\$5,527,171	\$2,103,683	\$7,630,854	3.00	\$3,448,060	\$1,562,374	\$5,010,433
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.50	\$23,774	\$3,566	\$27,340	0.50	\$23,774	\$3,566	\$27,340
Center for Innovation in Career Development	2.00	\$290,477	\$14,523	\$305,000	0.00	\$0	\$0	\$0	(2.00)	(\$290,477)	(\$14,523)	(\$305,000)
Child Research and Study Center	0.00	\$0	\$0	\$0	3.00	\$3,160,022	\$924,348	\$4,084,370	3.00	\$3,160,022	\$924,348	\$4,084,370
Dean's Office	2.00	\$203,499	\$15,880	\$219,379	1.05	\$317,210	\$25,542	\$342,753	(0.95)	\$113,711	\$9,662	\$123,374
Educational Administration	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	7.00	\$662,242	\$114,993	\$777,235	5.00	\$291,256	\$17,747	\$309,003	(2.00)	(\$370,986)	(\$97,246)	(\$468,232)
Educational Theory and Practice	0.00	\$0	\$0	\$0	1.00	\$5,000	\$0	\$5,000	1.00	\$5,000	\$0	\$5,000
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	1.00	\$1,786,412	\$755,366	\$2,541,778	1.00	\$1,786,412	\$755,366	\$2,541,778
School of Public Health	12.19	\$2,405,375	\$507,924	\$2,913,299	19.00	\$2,532,395	\$274,012	\$2,806,407	6.81	\$127,020	(\$233,912)	(\$106,892)
Biomedical Sciences	0.00	\$0	\$0	\$0	1.00	\$114,000	\$0	\$114,000	1.00	\$114,000	\$0	\$114,000
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.19	\$896,039	\$182,942	\$1,078,981	4.00	\$580,897	\$13,682	\$594,579	0.81	(\$315,142)	(\$169,260)	(\$484,402)
Environmental Health	1.00	\$29,723	\$0	\$29,723	0.00	\$0	\$0	\$0	(1.00)	(\$29,723)	\$0	(\$29,723)
Epidemiology	5.00	\$677,335	\$170,978	\$848,313	3.00	\$1,267,214	\$126,536	\$1,393,750	(2.00)	\$589,879	(\$44,442)	\$545,437
Health Policy Management and Behavior	3.00	\$802,278	\$154,004	\$956,282	11.00	\$570,284	\$133,794	\$704,078	8.00	(\$231,994)	(\$20,210)	(\$252,204)
School of Social Welfare	17.00	\$4,052,284	\$826,738	\$4,879,022	16.55	\$3,101,324	\$564,960	\$3,666,284	(0.45)	(\$950,960)	(\$261,778)	(\$1,212,738)
Center for Excellence in Aging Services	3.00	\$241,321	\$49,162	\$290,483	5.50	\$220,911	\$13,007	\$233,918	2.50	(\$20,410)	(\$36,155)	(\$56,565)
Center for Human Services Research	2.00	\$936,113	\$178,093	\$1,114,206	4.30	\$731,625	\$104,293	\$835,918	2.30	(\$204,488)	(\$73,800)	(\$278,288)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.50	\$2,844,925	\$586,974	\$3,431,899	5.75	\$2,114,037	\$447,660	\$2,561,697	(4.75)	(\$730,888)	(\$139,314)	(\$870,202)
Institute of Gerontology	1.50	\$29,925	\$12,510	\$42,435	1.00	\$34,752	\$0	\$34,752	(0.50)	\$4,827	(\$12,510)	(\$7,684)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	11.00	\$2,400,531	\$367,503	\$2,768,034	6.00	\$301,916	\$97,999	\$399,915	(5.00)	(\$2,098,615)	(\$269,504)	(\$2,368,119)
VP - Academic Affairs	6.00	\$2,050,276	\$255,681	\$2,305,957	1.00	\$56,482	\$4,518	\$61,000	(5.00)	(\$1,993,794)	(\$251,163)	(\$2,244,957)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	1.00	\$18,182	\$1,818	\$20,000	1.00	\$18,182	\$1,818	\$20,000
University Libraries	5.00	\$350,255	\$111,822	\$462,077	4.00	\$227,252	\$91,663	\$318,915	(1.00)	(\$123,003)	(\$20,159)	(\$143,162)
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - December, 2004				Applications - FY '06 July, 2005 - December 2005				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	27.30	\$8,729,137	\$2,156,820	\$10,885,957	23.50	\$9,291,452	\$3,592,970	\$12,884,422	(3.80)	\$562,315	\$1,436,150	\$1,998,465
VP - Research	1.00	\$96,337	\$0	\$96,337	1.00	\$96,337	\$0	\$96,337	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	11.00	\$1,341,387	\$559,676	\$1,901,063	9.00	\$768,054	\$316,426	\$1,084,480	(2.00)	(\$573,333)	(\$243,250)	(\$816,583)
Center for Functional Genomics	8.00	\$2,983,226	\$405,366	\$3,388,592	6.75	\$5,022,455	\$2,245,316	\$7,267,771	(1.25)	\$2,039,229	\$1,839,950	\$3,879,179
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	1.00	\$1,607,579	\$810,220	\$2,417,799	1.00	\$1,607,579	\$810,220	\$2,417,799
Center for Social and Demographic Analysis	3.30	\$1,779,195	\$572,246	\$2,351,441	0.75	\$31,548	\$6,382	\$37,929	(2.55)	(\$1,747,648)	(\$565,865)	(\$2,313,512)
Center for Technology in Government	3.00	\$1,586,179	\$276,284	\$1,862,463	2.00	\$1,107,701	\$112,564	\$1,220,265	(1.00)	(\$478,478)	(\$163,720)	(\$642,198)
Institute for Health and the Environment	1.00	\$942,813	\$343,248	\$1,286,061	2.00	\$593,519	\$92,324	\$685,843	1.00	(\$349,294)	(\$250,924)	(\$600,218)
Institute for Informatics, Logics, and Security Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	1.00	\$64,259	\$9,739	\$73,998	1.00	\$64,259	\$9,739	\$73,998
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Affairs	1.00	\$37,467	\$12,533	\$50,000	0.00	\$0	\$0	\$0	(1.00)	(\$37,467)	(\$12,533)	(\$50,000)
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Student Services	1.00	\$37,467	\$12,533	\$50,000	0.00	\$0	\$0	\$0	(1.00)	(\$37,467)	(\$12,533)	(\$50,000)

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - December, 2004				Awards - FY '06 July, 2005 - December 2005				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	168.00	\$40,381,070	\$6,704,008	\$47,085,078	206.00	\$55,847,979	\$6,639,218	\$62,487,197	38.00	\$15,466,909	(\$64,790)	\$15,402,119
College of Arts and Sciences	35.70	\$3,836,675	\$992,308	\$4,828,984	36.90	\$3,268,112	\$920,409	\$4,188,521	1.20	(\$568,563)	(\$71,899)	(\$640,463)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$386,126	\$187,611	\$573,737	1.00	\$86,646	\$6,835	\$93,481	0.00	(\$299,480)	(\$180,776)	(\$480,256)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	13.40	\$676,768	\$227,367	\$904,135	6.40	\$446,783	\$153,847	\$600,629	(7.00)	(\$229,986)	(\$73,521)	(\$303,506)
Center for Applied Historical Research	1.00	\$26,087	\$3,913	\$30,000	1.50	\$16,087	\$2,414	\$18,500	0.50	(\$10,001)	(\$1,500)	(\$11,500)
Center for Autism and Related Disabilities	0.00	\$0	\$0	\$0	0.90	\$25,576	\$2,215	\$27,791	0.90	\$25,576	\$2,215	\$27,791
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.50	\$70,000	\$34,930	\$104,930	0.50	\$70,000	\$34,930	\$104,930
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.70	\$75,127	\$30,001	\$105,128	0.00	\$0	\$0	\$0	(1.70)	(\$75,127)	(\$30,001)	(\$105,128)
Chemistry	1.00	\$45,454	\$4,546	\$50,000	3.50	\$390,378	\$100,601	\$490,979	2.50	\$344,924	\$96,055	\$440,979
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$53,339	\$26,616	\$79,955	1.00	\$55,078	\$27,484	\$82,562	0.00	\$1,739	\$868	\$2,607
Computer Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.20	\$1,478,190	\$94,710	\$1,572,900	0.20	\$54,991	\$27,716	\$82,707	(1.00)	(\$1,423,199)	(\$66,994)	(\$1,490,193)
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.10	\$6,317	\$3,184	\$9,500	0.20	\$19,817	\$9,675	\$29,491	0.10	\$13,500	\$6,491	\$19,991
Earth and Atmospheric Science	6.00	\$381,933	\$161,332	\$543,265	9.00	\$1,086,356	\$282,937	\$1,369,293	3.00	\$704,423	\$121,605	\$826,028
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.40	\$155,829	\$47,881	\$203,710	0.20	\$128,183	\$52,007	\$180,190	(0.20)	(\$27,647)	\$4,126	(\$23,520)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	0.00	\$0	\$0	\$0	3.00	\$112,000	\$5,000	\$117,000	3.00	\$112,000	\$5,000	\$117,000
History	0.00	\$0	\$0	\$0	1.50	\$6,044	\$457	\$6,500	1.50	\$6,044	\$457	\$6,500
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	1.00	\$43,463	\$6,517	\$49,980	1.00	\$43,463	\$6,517	\$49,980
Language, Literatures, and Culture	0.00	\$2,747	\$0	\$2,747	1.00	\$12,348	\$0	\$12,348	1.00	\$9,601	\$0	\$9,601
Latin American and Caribbean Studies	1.00	\$65,000	\$0	\$65,000	0.00	\$0	\$0	\$0	(1.00)	(\$65,000)	\$0	(\$65,000)
Lewis Mumford Center	1.00	\$119,635	\$57,131	\$176,766	0.00	\$0	\$0	\$0	(1.00)	(\$119,635)	(\$57,131)	(\$176,766)
Mathematics and Statistics	1.00	\$73,295	\$34,113	\$107,408	0.50	\$184,729	\$3,695	\$188,424	(0.50)	\$111,434	(\$30,418)	\$81,016
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.30	\$102,312	\$38,438	\$140,750	2.00	\$156,631	\$60,469	\$217,100	(1.30)	\$54,319	\$22,031	\$76,350
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	1.00	\$129,677	\$50,424	\$180,101	2.00	\$202,487	\$98,632	\$301,119	1.00	\$72,810	\$48,208	\$121,018
Sociology	1.60	\$58,840	\$25,041	\$83,881	1.50	\$170,518	\$44,980	\$215,498	(0.10)	\$111,678	\$19,939	\$131,616
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - December, 2004			Awards - FY '06 July, 2005 - December 2005			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.00	\$231,548	\$43,995	\$275,543	4.00	\$576,627	\$82,647	\$659,274	0.00	\$345,079	\$38,652	\$383,731
Dean's Office	4.00	\$231,548	\$43,995	\$275,543	4.00	\$576,627	\$82,647	\$659,274	0.00	\$345,079	\$38,652	\$383,731
Information Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Computer Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	20.00	\$16,409,632	\$1,143,888	\$17,553,520	42.00	\$31,147,713	\$1,481,024	\$32,628,737	22.00	\$14,738,081	\$337,136	\$15,075,217
Vice President	20.00	\$16,391,888	\$1,141,227	\$17,533,115	42.00	\$31,144,554	\$1,480,550	\$32,625,104	22.00	\$14,752,666	\$339,323	\$15,091,989
University at Albany Institute for Materials	0.00	\$17,744	\$2,661	\$20,405	0.00	\$3,159	\$474	\$3,633	0.00	(\$14,585)	(\$2,187)	(\$16,772)
Rockefeller College of Public Affairs and Policy	20.60	\$5,286,833	\$1,137,726	\$6,424,559	18.00	\$5,996,279	\$880,405	\$6,876,685	(2.60)	\$709,447	(\$257,321)	\$452,126
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	1.00	\$2,613,997	\$563,250	\$3,177,247	3.00	\$64,988	\$18,314	\$83,302	2.00	(\$2,549,009)	(\$544,936)	(\$3,093,945)
Center for Policy Research	1.70	\$558,239	\$152,892	\$711,131	3.35	\$546,945	\$192,234	\$739,179	1.65	(\$11,294)	\$39,342	\$28,048
Center for Women in Government and Civil Society	3.80	\$208,031	\$20,845	\$228,876	2.00	\$187,903	\$16,739	\$204,642	(1.80)	(\$20,128)	(\$4,106)	(\$24,234)
Institute for Traffic Safety Management and Research	6.00	\$1,410,449	\$278,128	\$1,688,577	4.00	\$1,301,068	\$258,801	\$1,559,869	(2.00)	(\$109,381)	(\$19,327)	(\$128,708)
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	7.20	\$249,536	\$65,481	\$315,017	5.20	\$3,765,943	\$342,060	\$4,108,003	(2.00)	\$3,516,407	\$276,579	\$3,792,985
Public Administration	0.90	\$246,581	\$57,130	\$303,710	0.45	\$129,433	\$52,257	\$181,690	(0.45)	(\$117,148)	(\$4,872)	(\$122,020)
School of Business	2.00	\$160,587	\$18,255	\$178,842	2.00	\$57,364	\$4,353	\$61,717	0.00	(\$103,223)	(\$13,902)	(\$117,125)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$160,587	\$18,255	\$178,842	2.00	\$57,364	\$4,353	\$61,717	0.00	(\$103,223)	(\$13,902)	(\$117,125)
School of Criminal Justice	2.90	\$345,716	\$137,457	\$483,172	2.15	\$715,758	\$195,191	\$910,949	(0.75)	\$370,043	\$57,734	\$427,777
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	2.90	\$345,716	\$137,457	\$483,172	2.15	\$715,758	\$195,191	\$910,949	(0.75)	\$370,043	\$57,734	\$427,777

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - December, 2004			Awards - FY '06 July, 2005 - December 2005			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	20.80	\$3,692,041	\$1,235,098	\$4,927,140	30.30	\$4,596,481	\$1,149,209	\$5,745,690	9.50	\$904,439	(\$85,889)	\$818,550
Albany Institute for Research in Education	6.30	\$658,528	\$159,328	\$817,856	12.60	\$1,473,412	\$245,399	\$1,718,811	6.30	\$814,884	\$86,071	\$900,955
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	2.00	\$327,448	\$16,542	\$343,990	2.00	\$339,744	\$17,156	\$356,900	0.00	\$12,296	\$614	\$12,910
Child Research and Study Center	1.00	\$2,084,726	\$957,898	\$3,042,624	0.00	\$15,057	\$2,258	\$17,315	(1.00)	(\$2,069,669)	(\$955,640)	(\$3,025,309)
Dean's Office	2.00	\$33,590	\$2,938	\$36,528	1.00	\$24,610	\$2,466	\$27,076	(1.00)	(\$8,980)	(\$472)	(\$9,452)
Educational Administration	0.50	\$154,362	\$33,613	\$187,975	0.50	\$197,268	\$27,732	\$225,000	0.00	\$42,906	(\$5,881)	\$37,026
Educational and Counseling Psychology	9.00	\$433,387	\$64,780	\$498,167	12.20	\$749,978	\$98,832	\$848,810	3.20	\$316,591	\$34,052	\$350,643
Educational Theory and Practice	0.00	\$0	\$0	\$0	1.00	\$10,000	\$0	\$10,000	1.00	\$10,000	\$0	\$10,000
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	1.00	\$1,786,412	\$755,366	\$2,541,778	1.00	\$1,786,412	\$755,366	\$2,541,778
School of Public Health	19.95	\$3,748,414	\$699,648	\$4,448,062	24.20	\$3,294,934	\$689,418	\$3,984,352	4.25	(\$453,480)	(\$10,230)	(\$463,710)
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	7.20	\$1,604,744	\$226,206	\$1,830,950	4.95	\$1,361,866	\$153,116	\$1,514,983	(2.25)	(\$242,878)	(\$73,090)	(\$315,968)
Environmental Health	0.00	\$110,857	\$16,628	\$127,485	0.00	\$52,471	\$7,871	\$60,342	0.00	(\$58,386)	(\$8,757)	(\$67,143)
Epidemiology	5.50	\$448,834	\$103,786	\$552,619	7.00	\$828,756	\$307,040	\$1,135,796	1.50	\$379,923	\$203,255	\$583,177
Health Policy Management and Behavior	7.25	\$1,583,980	\$353,028	\$1,937,008	12.25	\$1,051,841	\$221,391	\$1,273,232	5.00	(\$532,139)	(\$131,638)	(\$663,777)
School of Social Welfare	14.20	\$1,867,659	\$377,764	\$2,245,423	16.85	\$2,804,189	\$522,070	\$3,326,259	2.65	\$936,530	\$144,306	\$1,080,836
Center for Excellence in Aging Services	1.00	\$32,172	\$1,957	\$34,129	4.00	\$250,259	\$31,190	\$281,449	3.00	\$218,087	\$29,234	\$247,321
Center for Human Services Research	2.00	\$440,449	\$91,794	\$532,243	3.30	\$349,905	\$71,617	\$421,522	1.30	(\$90,544)	(\$20,177)	(\$110,721)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.20	\$1,358,874	\$284,014	\$1,642,888	8.55	\$2,169,274	\$419,263	\$2,588,537	(1.65)	\$810,400	\$135,249	\$945,649
Institute of Gerontology	1.00	\$36,164	\$0	\$36,164	1.00	\$34,752	\$0	\$34,752	0.00	(\$1,413)	\$0	(\$1,413)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	2.00	\$542,374	\$50,812	\$593,186	6.00	\$750,087	\$69,925	\$820,012	4.00	\$207,713	\$19,113	\$226,826
VP - Academic Affairs	2.00	\$542,374	\$50,812	\$593,186	4.00	\$693,311	\$69,925	\$763,236	2.00	\$150,937	\$19,113	\$170,050
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	0.00	\$0	\$0	\$0	2.00	\$56,776	\$0	\$56,776	2.00	\$56,776	\$0	\$56,776
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$838,099	\$0	\$838,099	0.00	\$838,099	\$0	\$838,099

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - December, 2004			Awards - FY '06 July, 2005 - December 2005			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	24.45	\$4,142,124	\$817,504	\$4,959,628	22.20	\$1,587,471	\$560,048	\$2,147,519	(2.25)	(\$2,554,654)	(\$257,456)	(\$2,812,110)
VP - Research	0.00	\$0	\$0	\$0	1.00	\$96,337	\$0	\$96,337	1.00	\$96,337	\$0	\$96,337
Atmospheric Sciences Research Center	10.00	\$647,505	\$259,251	\$906,756	12.00	\$562,337	\$270,141	\$832,478	2.00	(\$85,168)	\$10,890	(\$74,278)
Center for Functional Genomics	6.50	\$2,278,236	\$263,041	\$2,541,276	2.50	\$245,199	\$93,439	\$338,638	(4.00)	(\$2,033,037)	(\$169,602)	(\$2,202,638)
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	2.95	\$210,640	\$99,393	\$310,033	1.70	\$225,509	\$72,696	\$298,205	(1.25)	\$14,869	(\$26,698)	(\$11,829)
Center for Technology in Government	2.00	\$758,222	\$104,875	\$863,097	2.00	\$287,439	\$46,572	\$334,011	0.00	(\$470,783)	(\$58,303)	(\$529,086)
Institute for Health and the Environment	2.00	\$168,000	\$84,582	\$252,582	3.00	\$170,650	\$77,200	\$247,850	1.00	\$2,650	(\$7,382)	(\$4,732)
Institute for Informatics, Logics, and Security Studies	1.00	\$79,522	\$6,362	\$85,884	0.00	\$0	\$0	\$0	(1.00)	(\$79,522)	(\$6,362)	(\$85,884)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Affairs	1.40	\$117,466	\$49,554	\$167,020	1.40	\$214,864	\$84,520	\$299,384	0.00	\$97,398	\$34,966	\$132,364
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.40	\$79,999	\$37,021	\$117,020	1.40	\$214,864	\$84,520	\$299,384	1.00	\$134,865	\$47,499	\$182,364
Student Services	1.00	\$37,467	\$12,533	\$50,000	0.00	\$0	\$0	\$0	(1.00)	(\$37,467)	(\$12,533)	(\$50,000)