

Monthly Report of Applications and Awards by Unit
Fiscal Year '05-'06: July 1, 2005 - January 31, 2006

Executive Summary

	Applications						Awards					
	FY '05		FY '06		Difference		FY '05		FY '06		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	319.00	\$159,506,012	314.00	\$190,508,544	(5.00)	\$31,002,532	193.00	\$50,993,378	240.00	\$67,393,667	47.00	\$16,400,289
College of Arts and Sciences	106.93	\$39,570,798	92.91	\$43,508,549	(14.02)	\$3,937,752	44.20	\$6,578,829	44.90	\$4,663,447	0.70	(\$1,915,382)
College of Computing and Information	2.00	\$407,047	4.95	\$1,056,531	2.95	\$649,484	4.00	\$306,373	4.00	\$681,746	0.00	\$375,373
College of Nanoscale Science and Engineering	43.00	\$51,638,285	44.00	\$69,903,673	1.00	\$18,265,388	24.00	\$18,258,396	51.00	\$36,093,300	27.00	\$17,834,904
Rockefeller College of Public Affairs	45.61	\$29,572,030	54.00	\$32,521,506	8.39	\$2,949,476	23.60	\$6,480,259	20.00	\$6,919,585	(3.60)	\$439,326
School of Business	2.00	\$177,842	1.00	\$24,693	(1.00)	(\$153,149)	2.00	\$178,842	3.00	\$182,777	1.00	\$3,935
School of Criminal Justice	10.80	\$2,062,854	6.00	\$1,252,248	(4.80)	(\$810,606)	4.90	\$1,091,482	2.15	\$910,949	(2.75)	(\$180,533)
School of Education	25.85	\$5,696,595	29.50	\$16,739,050	3.65	\$11,042,455	24.30	\$5,325,025	34.80	\$5,813,676	10.50	\$488,651
School of Public Health	13.19	\$2,963,255	22.75	\$3,190,757	9.56	\$227,502	19.95	\$4,448,062	25.20	\$4,084,348	5.25	(\$363,714)
School of Social Welfare	22.80	\$6,945,313	20.55	\$4,177,793	(2.25)	(\$2,767,520)	15.20	\$2,290,985	19.85	\$3,605,362	4.65	\$1,314,377
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	11.00	\$2,768,034	8.00	\$1,720,541	(3.00)	(\$1,047,493)	2.00	\$675,600	8.00	\$938,259	6.00	\$262,659
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$838,099	0.00	\$838,099
Division for Research	34.43	\$16,704,086	30.24	\$16,073,265	(4.19)	(\$630,821)	27.45	\$5,192,506	25.70	\$2,362,736	(1.75)	(\$2,829,771)
Division of Student Affairs	1.40	\$999,873	0.10	\$339,937	(1.30)	(\$659,936)	1.40	\$167,020	1.40	\$299,384	0.00	\$132,364

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - January, 2005				Applications - FY '06 July, 2005 - January 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	319.00	\$129,092,195	\$30,413,817	\$159,506,012	314.00	\$162,968,198	\$27,540,346	\$190,508,544	(5.00)	\$33,876,003	(\$2,873,471)	\$31,002,532
College of Arts and Sciences	106.93	\$29,654,645	\$9,916,152	\$39,570,798	92.91	\$32,161,340	\$11,347,209	\$43,508,549	(14.02)	\$2,506,695	\$1,431,057	\$3,937,752
Africana Studies	1.00	\$223,591	\$51,563	\$275,154	0.00	\$0	\$0	\$0	(1.00)	(\$223,591)	(\$51,563)	(\$275,154)
Anthropology	3.00	\$1,207,856	\$193,233	\$1,401,089	7.80	\$2,091,481	\$1,104,281	\$3,195,761	4.80	\$883,625	\$911,048	\$1,794,672
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	25.10	\$9,342,507	\$3,494,582	\$12,837,089	12.98	\$8,715,233	\$3,312,877	\$12,028,110	(12.12)	(\$627,275)	(\$181,705)	(\$808,980)
Center for Applied Historical Research	1.00	\$26,087	\$3,913	\$30,000	0.50	\$3,044	\$457	\$3,500	(0.50)	(\$23,044)	(\$3,457)	(\$26,500)
Center for Autism and Related Disabilities	3.00	\$346,178	\$89,296	\$435,474	0.90	\$10,800	\$0	\$10,800	(2.10)	(\$335,378)	(\$89,296)	(\$424,674)
Center for Biochemistry and Biophysics	1.50	\$413,682	\$85,255	\$498,937	1.00	\$137,500	\$67,330	\$204,830	(0.50)	(\$276,182)	(\$17,925)	(\$294,107)
Center for Jewish Studies	1.00	\$20,000	\$0	\$20,000	0.00	\$0	\$0	\$0	(1.00)	(\$20,000)	\$0	(\$20,000)
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	1.00	\$2,690,407	\$288,872	\$2,979,279	0.00	\$0	\$0	\$0	(1.00)	(\$2,690,407)	(\$288,872)	(\$2,979,279)
Center for X-Ray Optics	1.70	\$206,280	\$58,553	\$264,833	1.00	\$3,978	\$2,005	\$5,983	(0.70)	(\$202,302)	(\$56,548)	(\$258,850)
Chemistry	19.50	\$5,123,093	\$2,114,334	\$7,237,427	19.50	\$4,962,674	\$1,901,499	\$6,864,172	0.00	(\$160,420)	(\$212,836)	(\$373,255)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$53,339	\$26,616	\$79,955	1.00	\$55,078	\$27,484	\$82,562	0.00	\$1,739	\$868	\$2,607
Computer Science	1.50	\$190,293	\$80,705	\$270,997	2.00	\$329,601	\$144,061	\$473,662	0.50	\$139,309	\$63,357	\$202,665
Dean's Office	0.10	\$112,500	\$50,971	\$163,471	2.00	\$2,599,741	\$0	\$2,599,741	1.90	\$2,487,241	(\$50,971)	\$2,436,271
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.40	\$408,532	\$182,686	\$591,219	0.40	\$408,532	\$182,686	\$591,219
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	1.00	\$10,000	\$0	\$10,000	1.00	\$10,000	\$0	\$10,000
Center for Neuroscience Research	0.70	\$95,383	\$38,084	\$133,467	1.00	\$364,643	\$135,416	\$500,059	0.30	\$269,261	\$97,332	\$366,592
Earth and Atmospheric Science	5.00	\$1,368,630	\$427,089	\$1,795,719	6.00	\$1,750,376	\$831,361	\$2,581,737	1.00	\$381,746	\$404,272	\$786,018
East Asian Studies	0.00	\$0	\$0	\$0	1.00	\$102,626	\$0	\$102,626	1.00	\$102,626	\$0	\$102,626
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.50	\$25,000	\$12,600	\$37,600	2.20	\$274,556	\$127,943	\$402,499	1.70	\$249,556	\$115,343	\$364,899
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	5.00	\$917,685	\$329,541	\$1,247,226	7.10	\$339,481	\$92,303	\$431,784	2.10	(\$578,204)	(\$237,238)	(\$815,441)
History	0.00	\$0	\$0	\$0	3.50	\$74,740	\$1,761	\$76,500	3.50	\$74,740	\$1,761	\$76,500
Institute for Biomolecular Stereodynamics	1.00	\$8,000	\$0	\$8,000	0.00	\$0	\$0	\$0	(1.00)	(\$8,000)	\$0	(\$8,000)
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	2.00	\$125,073	\$7,206	\$132,279	1.00	\$12,000	\$0	\$12,000	(1.00)	(\$113,073)	(\$7,206)	(\$120,279)
Latin American and Caribbean Studies	1.00	\$65,000	\$0	\$65,000	0.00	\$0	\$0	\$0	(1.00)	(\$65,000)	\$0	(\$65,000)
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	6.50	\$1,202,822	\$328,524	\$1,531,345	1.00	\$68,282	\$34,415	\$102,697	(5.50)	(\$1,134,540)	(\$294,109)	(\$1,428,648)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	6.30	\$1,110,371	\$460,274	\$1,570,645	0.50	\$251,300	\$57,828	\$309,127	(5.80)	(\$859,071)	(\$402,447)	(\$1,261,518)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	14.95	\$3,362,466	\$1,366,388	\$4,728,854	16.98	\$6,836,187	\$2,589,589	\$9,425,776	2.03	\$3,473,721	\$1,223,201	\$4,696,922
Sociology	3.58	\$1,418,404	\$408,555	\$1,826,959	2.55	\$2,759,490	\$733,915	\$3,493,405	(1.03)	\$1,341,085	\$325,360	\$1,666,446
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - January, 2005			Applications - FY '06 July, 2005 - January 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	2.00	\$306,055	\$100,992	\$407,047	4.95	\$849,215	\$207,316	\$1,056,531	2.95	\$543,160	\$106,324	\$649,484
Dean's Office	2.00	\$306,055	\$100,992	\$407,047	1.50	\$183,263	\$39,277	\$222,540	(0.50)	(\$122,792)	(\$61,715)	(\$184,507)
Information Studies	0.00	\$0	\$0	\$0	1.95	\$509,597	\$91,757	\$601,353	1.95	\$509,597	\$91,757	\$601,353
Computer Science	0.00	\$0	\$0	\$0	1.50	\$156,356	\$76,283	\$232,638	1.50	\$156,356	\$76,283	\$232,638
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	43.00	\$44,930,524	\$6,707,761	\$51,638,285	44.00	\$67,560,690	\$2,342,983	\$69,903,673	1.00	\$22,630,166	(\$4,364,778)	\$18,265,388
Vice President	43.00	\$44,930,524	\$6,707,761	\$51,638,285	44.00	\$67,560,690	\$2,342,983	\$69,903,673	1.00	\$22,630,166	(\$4,364,778)	\$18,265,388
University at Albany Institute for Materials	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	45.61	\$24,140,062	\$5,431,968	\$29,572,030	54.00	\$29,358,288	\$3,163,217	\$32,521,506	8.39	\$5,218,226	(\$2,268,750)	\$2,949,476
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	2.00	\$2,047,434	\$969,075	\$3,016,509	2.00	\$38,317	\$5,778	\$44,095	0.00	(\$2,009,117)	(\$963,297)	(\$2,972,414)
Center for Policy Research	4.90	\$2,005,188	\$435,224	\$2,440,412	4.95	\$891,059	\$357,351	\$1,248,410	0.05	(\$1,114,129)	(\$77,873)	(\$1,192,002)
Center for Women in Government and Civil Society	8.80	\$558,549	\$83,018	\$641,567	9.80	\$10,244,900	\$33,826	\$10,278,726	1.00	\$9,686,352	(\$49,192)	\$9,637,160
Institute for Traffic Safety Management and Research	1.00	\$9,524	\$2,476	\$12,000	0.00	\$0	\$0	\$0	(1.00)	(\$9,524)	(\$2,476)	(\$12,000)
Political Science	1.40	\$46,515	\$6,988	\$53,503	3.13	\$1,029,885	\$97,348	\$1,127,232	1.73	\$983,370	\$90,360	\$1,073,729
Professional Development Program	27.31	\$19,457,728	\$3,930,908	\$23,388,636	33.40	\$16,942,915	\$2,580,119	\$19,523,034	6.09	(\$2,514,813)	(\$1,350,789)	(\$3,865,602)
Public Administration	0.20	\$15,124	\$4,279	\$19,403	0.73	\$211,213	\$88,795	\$300,008	0.53	\$196,088	\$84,517	\$280,605
School of Business	2.00	\$159,717	\$18,125	\$177,842	1.00	\$22,103	\$2,590	\$24,693	(1.00)	(\$137,614)	(\$15,535)	(\$153,149)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$159,717	\$18,125	\$177,842	1.00	\$22,103	\$2,590	\$24,693	(1.00)	(\$137,614)	(\$15,535)	(\$153,149)
School of Criminal Justice	10.80	\$1,545,360	\$517,494	\$2,062,854	6.00	\$945,624	\$306,624	\$1,252,248	(4.80)	(\$599,736)	(\$210,870)	(\$810,606)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	10.80	\$1,545,360	\$517,494	\$2,062,854	6.00	\$945,624	\$306,624	\$1,252,248	(4.80)	(\$599,736)	(\$210,870)	(\$810,606)

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - January, 2005			Applications - FY '06 July, 2005 - January 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	25.85	\$4,490,448	\$1,206,147	\$5,696,595	29.50	\$12,422,400	\$4,316,650	\$16,739,050	3.65	\$7,931,952	\$3,110,503	\$11,042,455
Albany Institute for Research in Education	13.40	\$2,904,794	\$886,334	\$3,791,128	16.95	\$6,763,468	\$2,553,721	\$9,317,189	3.55	\$3,858,674	\$1,667,387	\$5,526,062
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.50	\$23,774	\$3,566	\$27,340	0.50	\$23,774	\$3,566	\$27,340
Center for Innovation in Career Development	2.00	\$290,477	\$14,523	\$305,000	0.00	\$0	\$0	\$0	(2.00)	(\$290,477)	(\$14,523)	(\$305,000)
Child Research and Study Center	0.00	\$0	\$0	\$0	3.00	\$3,160,022	\$924,348	\$4,084,370	3.00	\$3,160,022	\$924,348	\$4,084,370
Dean's Office	2.00	\$203,499	\$15,880	\$219,379	1.05	\$317,210	\$25,542	\$342,753	(0.95)	\$113,711	\$9,662	\$123,374
Educational Administration	1.00	\$38,095	\$1,905	\$40,000	0.00	\$0	\$0	\$0	(1.00)	(\$38,095)	(\$1,905)	(\$40,000)
Educational and Counseling Psychology	7.45	\$1,053,583	\$287,505	\$1,341,088	6.00	\$366,514	\$54,107	\$420,620	(1.45)	(\$687,070)	(\$233,399)	(\$920,468)
Educational Theory and Practice	0.00	\$0	\$0	\$0	1.00	\$5,000	\$0	\$5,000	1.00	\$5,000	\$0	\$5,000
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	1.00	\$1,786,412	\$755,366	\$2,541,778	1.00	\$1,786,412	\$755,366	\$2,541,778
School of Public Health	13.19	\$2,448,815	\$514,440	\$2,963,255	22.75	\$2,806,122	\$384,635	\$3,190,757	9.56	\$357,307	(\$129,805)	\$227,502
Biomedical Sciences	0.00	\$0	\$0	\$0	1.00	\$114,000	\$0	\$114,000	1.00	\$114,000	\$0	\$114,000
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.19	\$896,039	\$182,942	\$1,078,981	4.00	\$580,897	\$13,682	\$594,579	0.81	(\$315,142)	(\$169,260)	(\$484,402)
Environmental Health	1.00	\$29,723	\$0	\$29,723	0.00	\$0	\$0	\$0	(1.00)	(\$29,723)	\$0	(\$29,723)
Epidemiology	5.00	\$677,335	\$170,978	\$848,313	4.30	\$1,361,788	\$174,200	\$1,535,988	(0.70)	\$684,453	\$3,222	\$687,675
Health Policy Management and Behavior	4.00	\$845,718	\$160,520	\$1,006,238	13.45	\$749,437	\$196,753	\$946,190	9.45	(\$96,281)	\$36,233	(\$60,048)
School of Social Welfare	22.80	\$5,592,323	\$1,352,990	\$6,945,313	20.55	\$3,586,827	\$590,966	\$4,177,793	(2.25)	(\$2,005,496)	(\$762,024)	(\$2,767,520)
Center for Excellence in Aging Services	4.00	\$276,588	\$49,162	\$325,750	6.00	\$235,820	\$14,498	\$250,318	2.00	(\$40,768)	(\$34,664)	(\$75,432)
Center for Human Services Research	3.70	\$1,187,663	\$196,440	\$1,384,104	4.30	\$731,625	\$104,293	\$835,918	0.60	(\$456,038)	(\$92,147)	(\$548,185)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	13.60	\$4,098,147	\$1,094,878	\$5,193,025	8.25	\$2,364,663	\$461,289	\$2,825,951	(5.35)	(\$1,733,484)	(\$633,590)	(\$2,367,074)
Institute of Gerontology	1.50	\$29,925	\$12,510	\$42,435	2.00	\$254,720	\$10,887	\$265,606	0.50	\$224,795	(\$1,624)	\$223,171
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	11.00	\$2,400,531	\$367,503	\$2,768,034	8.00	\$1,534,050	\$186,491	\$1,720,541	(3.00)	(\$866,481)	(\$181,012)	(\$1,047,493)
VP - Academic Affairs	6.00	\$2,050,276	\$255,681	\$2,305,957	2.00	\$1,162,616	\$93,010	\$1,255,626	(4.00)	(\$887,660)	(\$162,671)	(\$1,050,331)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	1.00	\$18,182	\$1,818	\$20,000	1.00	\$18,182	\$1,818	\$20,000
University Libraries	5.00	\$350,255	\$111,822	\$462,077	5.00	\$353,252	\$91,663	\$444,915	0.00	\$2,997	(\$20,159)	(\$17,162)
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '05 July, 2004 - January, 2005			Applications - FY '06 July, 2005 - January 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	34.43	\$12,728,565	\$3,975,521	\$16,704,086	30.24	\$11,473,530	\$4,599,735	\$16,073,265	(4.19)	(\$1,255,035)	\$624,214	(\$630,821)
VP - Research	1.00	\$96,337	\$0	\$96,337	1.00	\$96,337	\$0	\$96,337	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	13.00	\$1,433,611	\$591,364	\$2,024,975	12.00	\$1,334,343	\$601,835	\$1,936,178	(1.00)	(\$99,268)	\$10,471	(\$88,797)
Center for Functional Genomics	10.00	\$3,514,463	\$649,236	\$4,163,699	8.75	\$5,605,561	\$2,535,739	\$8,141,300	(1.25)	\$2,091,098	\$1,886,503	\$3,977,601
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	1.70	\$1,677,579	\$845,500	\$2,523,079	1.70	\$1,677,579	\$845,500	\$2,523,079
Center for Social and Demographic Analysis	3.93	\$1,864,056	\$605,583	\$2,469,639	1.45	\$384,470	\$125,456	\$509,926	(2.48)	(\$1,479,587)	(\$480,126)	(\$1,959,713)
Center for Technology in Government	3.00	\$1,586,179	\$276,284	\$1,862,463	2.00	\$1,107,701	\$112,564	\$1,220,265	(1.00)	(\$478,478)	(\$163,720)	(\$642,198)
Institute for Health and the Environment	2.00	\$3,879,742	\$1,741,084	\$5,620,826	2.34	\$1,203,280	\$368,902	\$1,572,182	0.34	(\$2,676,462)	(\$1,372,182)	(\$4,048,644)
Institute for Informatics, Logics, and Security Studies	0.50	\$28,024	\$14,124	\$42,147	0.00	\$0	\$0	\$0	(0.50)	(\$28,024)	(\$14,124)	(\$42,147)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	1.00	\$64,259	\$9,739	\$73,998	1.00	\$64,259	\$9,739	\$73,998
Northeast Regional Forensic Institute	1.00	\$326,153	\$97,847	\$424,000	0.00	\$0	\$0	\$0	(1.00)	(\$326,153)	(\$97,847)	(\$424,000)
Division of Student Affairs	1.40	\$695,149	\$304,724	\$999,873	0.10	\$248,009	\$91,929	\$339,937	(1.30)	(\$447,141)	(\$212,795)	(\$659,936)
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.40	\$657,682	\$292,191	\$949,873	0.10	\$248,009	\$91,929	\$339,937	(0.30)	(\$409,674)	(\$200,262)	(\$609,936)
Student Services	1.00	\$37,467	\$12,533	\$50,000	0.00	\$0	\$0	\$0	(1.00)	(\$37,467)	(\$12,533)	(\$50,000)

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - January, 2005				Awards - FY '06 July, 2005 - January 2006				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	193.00	\$43,627,356	\$7,366,022	\$50,993,378	240.00	\$60,414,137	\$6,979,530	\$67,393,667	47.00	\$16,786,781	(\$386,492)	\$16,400,289
College of Arts and Sciences	44.20	\$5,263,522	\$1,315,306	\$6,578,829	44.90	\$3,601,395	\$1,062,053	\$4,663,447	0.70	(\$1,662,128)	(\$253,254)	(\$1,915,382)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$386,126	\$187,611	\$573,737	1.00	\$87,008	\$6,889	\$93,897	0.00	(\$299,118)	(\$180,722)	(\$479,840)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	13.40	\$681,650	\$227,367	\$909,017	7.30	\$506,624	\$184,006	\$690,629	(6.10)	(\$175,027)	(\$43,362)	(\$218,388)
Center for Applied Historical Research	1.00	\$26,087	\$3,913	\$30,000	1.50	\$16,087	\$2,414	\$18,500	0.50	(\$10,001)	(\$1,500)	(\$11,500)
Center for Autism and Related Disabilities	0.00	\$0	\$0	\$0	0.90	\$25,680	\$2,231	\$27,911	0.90	\$25,680	\$2,231	\$27,911
Center for Biochemistry and Biophysics	0.50	\$87,500	\$43,663	\$131,163	1.00	\$85,444	\$42,637	\$128,081	0.50	(\$2,056)	(\$1,026)	(\$3,082)
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	1.70	\$75,127	\$30,001	\$105,128	1.00	\$3,978	\$2,005	\$5,983	(0.70)	(\$71,149)	(\$27,996)	(\$99,145)
Chemistry	4.50	\$471,803	\$142,315	\$614,118	5.00	\$525,503	\$168,627	\$694,130	0.50	\$53,700	\$26,312	\$80,012
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$53,339	\$26,616	\$79,955	1.00	\$55,078	\$27,484	\$82,562	0.00	\$1,739	\$868	\$2,607
Computer Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.20	\$1,478,190	\$94,710	\$1,572,900	0.20	\$54,991	\$27,716	\$82,707	(1.00)	(\$1,423,199)	(\$66,994)	(\$1,490,193)
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.10	\$6,317	\$3,184	\$9,500	0.30	\$26,466	\$13,026	\$39,491	0.20	\$20,149	\$9,842	\$29,991
Earth and Atmospheric Science	6.00	\$381,933	\$161,332	\$543,265	9.00	\$1,086,356	\$282,937	\$1,369,293	3.00	\$704,423	\$121,605	\$826,028
East Asian Studies	1.00	\$526,025	\$52,603	\$578,628	0.00	\$0	\$0	\$0	(1.00)	(\$526,025)	(\$52,603)	(\$578,628)
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.40	\$155,829	\$47,881	\$203,710	0.20	\$128,183	\$52,007	\$180,190	(0.20)	(\$27,647)	\$4,126	(\$23,520)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	1.00	\$24,529	\$0	\$24,529	4.00	\$122,000	\$5,000	\$127,000	3.00	\$97,471	\$5,000	\$102,471
History	0.00	\$0	\$0	\$0	2.50	\$14,740	\$1,761	\$16,500	2.50	\$14,740	\$1,761	\$16,500
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	1.00	\$43,463	\$6,517	\$49,980	1.00	\$43,463	\$6,517	\$49,980
Language, Literatures, and Culture	0.00	\$2,747	\$0	\$2,747	1.00	\$12,348	\$0	\$12,348	1.00	\$9,601	\$0	\$9,601
Latin American and Caribbean Studies	1.00	\$65,000	\$0	\$65,000	0.00	\$0	\$0	\$0	(1.00)	(\$65,000)	\$0	(\$65,000)
Lewis Mumford Center	1.00	\$119,635	\$57,131	\$176,766	0.00	\$0	\$0	\$0	(1.00)	(\$119,635)	(\$57,131)	(\$176,766)
Mathematics and Statistics	1.50	\$260,374	\$37,850	\$298,224	0.50	\$184,729	\$3,695	\$188,424	(1.00)	(\$75,646)	(\$34,155)	(\$109,801)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.30	\$103,008	\$38,542	\$141,550	3.00	\$206,893	\$84,973	\$291,866	(0.30)	\$103,885	\$46,431	\$150,316
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	2.00	\$209,464	\$90,637	\$300,101	2.00	\$202,487	\$98,632	\$301,119	0.00	(\$6,977)	\$7,995	\$1,018
Sociology	2.60	\$148,840	\$69,951	\$218,791	2.50	\$213,339	\$49,499	\$262,838	(0.10)	\$64,499	(\$20,453)	\$44,046
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - January, 2005			Awards - FY '06 July, 2005 - January 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.00	\$258,357	\$48,016	\$306,373	4.00	\$596,168	\$85,578	\$681,746	0.00	\$337,811	\$37,562	\$375,373
Dean's Office	4.00	\$258,357	\$48,016	\$306,373	4.00	\$578,314	\$82,900	\$661,214	0.00	\$319,957	\$34,884	\$354,841
Information Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Computer Science	0.00	\$0	\$0	\$0	0.00	\$17,854	\$2,678	\$20,532	0.00	\$17,854	\$2,678	\$20,532
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
College of Nanoscale Science and Engineering	24.00	\$16,995,559	\$1,262,837	\$18,258,396	51.00	\$34,532,291	\$1,561,009	\$36,093,300	27.00	\$17,536,732	\$298,172	\$17,834,904
Vice President	24.00	\$16,977,815	\$1,260,176	\$18,237,991	51.00	\$34,524,784	\$1,559,883	\$36,084,667	27.00	\$17,546,969	\$299,707	\$17,846,676
University at Albany Institute for Materials	0.00	\$17,744	\$2,661	\$20,405	0.00	\$7,507	\$1,126	\$8,633	0.00	(\$10,237)	(\$1,535)	(\$11,772)
Rockefeller College of Public Affairs and Policy	23.60	\$5,333,558	\$1,146,701	\$6,480,259	20.00	\$6,031,769	\$887,815	\$6,919,585	(3.60)	\$698,212	(\$258,886)	\$439,326
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	1.00	\$2,613,997	\$563,250	\$3,177,247	3.00	\$64,988	\$18,314	\$83,302	2.00	(\$2,549,009)	(\$544,936)	(\$3,093,945)
Center for Policy Research	1.70	\$558,239	\$152,892	\$711,131	4.35	\$558,095	\$195,377	\$753,472	2.65	(\$144)	\$42,485	\$42,341
Center for Women in Government and Civil Society	5.80	\$245,053	\$27,323	\$272,376	2.00	\$199,703	\$18,509	\$218,212	(3.80)	(\$45,350)	(\$8,814)	(\$54,164)
Institute for Traffic Safety Management and Research	7.00	\$1,420,152	\$280,625	\$1,700,777	4.00	\$1,301,264	\$258,830	\$1,560,094	(3.00)	(\$118,888)	(\$21,795)	(\$140,683)
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	7.20	\$249,536	\$65,481	\$315,017	6.20	\$3,778,287	\$344,528	\$4,122,815	(1.00)	\$3,528,751	\$279,047	\$3,807,797
Public Administration	0.90	\$246,581	\$57,130	\$303,710	0.45	\$129,433	\$52,257	\$181,690	(0.45)	(\$117,148)	(\$4,872)	(\$122,020)
School of Business	2.00	\$160,587	\$18,255	\$178,842	3.00	\$165,453	\$17,324	\$182,777	1.00	\$4,866	(\$931)	\$3,935
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$160,587	\$18,255	\$178,842	3.00	\$165,453	\$17,324	\$182,777	1.00	\$4,866	(\$931)	\$3,935
School of Criminal Justice	4.90	\$830,660	\$260,823	\$1,091,482	2.15	\$715,758	\$195,191	\$910,949	(2.75)	(\$114,902)	(\$65,632)	(\$180,533)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	4.90	\$830,660	\$260,823	\$1,091,482	2.15	\$715,758	\$195,191	\$910,949	(2.75)	(\$114,902)	(\$65,632)	(\$180,533)

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - January, 2005			Awards - FY '06 July, 2005 - January 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	24.30	\$4,083,926	\$1,241,098	\$5,325,025	34.80	\$4,657,600	\$1,156,076	\$5,813,676	10.50	\$573,673	(\$85,022)	\$488,651
Albany Institute for Research in Education	8.80	\$1,030,601	\$163,065	\$1,193,666	16.60	\$1,505,007	\$247,932	\$1,752,939	7.80	\$474,406	\$84,867	\$559,273
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.50	\$23,774	\$3,566	\$27,340	0.50	\$23,774	\$3,566	\$27,340
Center for Innovation in Career Development	2.00	\$338,472	\$17,093	\$355,565	2.00	\$340,696	\$17,204	\$357,900	0.00	\$2,224	\$111	\$2,335
Child Research and Study Center	1.00	\$2,089,943	\$958,681	\$3,048,624	0.00	\$18,735	\$2,810	\$21,545	(1.00)	(\$2,071,208)	(\$955,871)	(\$3,027,079)
Dean's Office	2.00	\$33,590	\$2,938	\$36,528	1.00	\$24,610	\$2,466	\$27,076	(1.00)	(\$8,980)	(\$472)	(\$9,452)
Educational Administration	0.50	\$154,362	\$33,613	\$187,975	0.50	\$197,268	\$27,732	\$225,000	0.00	\$42,906	(\$5,881)	\$37,026
Educational and Counseling Psychology	10.00	\$436,958	\$65,709	\$502,667	12.20	\$751,098	\$99,000	\$850,098	2.20	\$314,140	\$33,291	\$347,431
Educational Theory and Practice	0.00	\$0	\$0	\$0	1.00	\$10,000	\$0	\$10,000	1.00	\$10,000	\$0	\$10,000
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	1.00	\$1,786,412	\$755,366	\$2,541,778	1.00	\$1,786,412	\$755,366	\$2,541,778
School of Public Health	19.95	\$3,748,414	\$699,648	\$4,448,062	25.20	\$3,385,839	\$698,509	\$4,084,348	5.25	(\$362,575)	(\$1,139)	(\$363,714)
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	7.20	\$1,604,744	\$226,206	\$1,830,950	4.95	\$1,361,866	\$153,116	\$1,514,983	(2.25)	(\$242,878)	(\$73,090)	(\$315,968)
Environmental Health	0.00	\$110,857	\$16,628	\$127,485	0.00	\$52,471	\$7,871	\$60,342	0.00	(\$58,386)	(\$8,757)	(\$67,143)
Epidemiology	5.50	\$448,834	\$103,786	\$552,619	7.00	\$828,756	\$307,040	\$1,135,796	1.50	\$379,923	\$203,255	\$583,177
Health Policy Management and Behavior	7.25	\$1,583,980	\$353,028	\$1,937,008	13.25	\$1,142,746	\$230,482	\$1,373,228	6.00	(\$441,234)	(\$122,547)	(\$563,781)
School of Social Welfare	15.20	\$1,908,921	\$382,064	\$2,290,985	19.85	\$3,076,832	\$528,530	\$3,605,362	4.65	\$1,167,911	\$146,466	\$1,314,377
Center for Excellence in Aging Services	1.00	\$32,172	\$1,957	\$34,129	4.50	\$263,303	\$33,147	\$296,449	3.50	\$231,131	\$31,190	\$262,321
Center for Human Services Research	2.00	\$443,927	\$92,316	\$536,243	3.30	\$349,905	\$71,617	\$421,522	1.30	(\$94,022)	(\$20,699)	(\$114,721)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.70	\$1,377,766	\$285,903	\$1,663,669	10.55	\$2,317,772	\$423,766	\$2,741,538	(0.15)	\$940,006	\$137,864	\$1,077,869
Institute of Gerontology	1.50	\$55,056	\$1,889	\$56,945	1.50	\$145,853	\$0	\$145,853	0.00	\$90,797	(\$1,889)	\$88,908
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	2.00	\$614,038	\$61,562	\$675,600	8.00	\$860,922	\$77,337	\$938,259	6.00	\$246,884	\$15,775	\$262,659
VP - Academic Affairs	2.00	\$614,038	\$61,562	\$675,600	5.00	\$779,651	\$76,832	\$856,483	3.00	\$165,613	\$15,270	\$180,883
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	0.00	\$0	\$0	\$0	3.00	\$81,271	\$505	\$81,776	3.00	\$81,271	\$505	\$81,776
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$838,099	\$0	\$838,099	0.00	\$838,099	\$0	\$838,099

Monthly Report of Awards by Academic Unit

	Awards - FY '05 July, 2004 - January, 2005			Awards - FY '06 July, 2005 - January 2006			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division for Research	27.45	\$4,312,347	\$880,159	\$5,192,506	25.70	\$1,737,146	\$625,589	\$2,362,736	(1.75)	(\$2,575,201)	(\$254,570)	(\$2,829,771)
VP - Research	0.00	\$0	\$0	\$0	1.00	\$96,337	\$0	\$96,337	1.00	\$96,337	\$0	\$96,337
Atmospheric Sciences Research Center	13.00	\$817,728	\$321,906	\$1,139,634	14.00	\$680,131	\$329,509	\$1,009,640	1.00	(\$137,597)	\$7,603	(\$129,994)
Center for Functional Genomics	6.50	\$2,278,236	\$263,041	\$2,541,276	2.50	\$245,199	\$93,439	\$338,638	(4.00)	(\$2,033,037)	(\$169,602)	(\$2,202,638)
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	2.95	\$210,640	\$99,393	\$310,033	2.20	\$244,556	\$73,648	\$318,205	(0.75)	\$33,916	(\$25,745)	\$8,171
Center for Technology in Government	2.00	\$758,222	\$104,875	\$863,097	2.00	\$290,961	\$47,100	\$338,061	0.00	(\$467,261)	(\$57,775)	(\$525,036)
Institute for Health and the Environment	2.00	\$168,000	\$84,582	\$252,582	4.00	\$179,962	\$81,893	\$261,855	2.00	\$11,962	(\$2,689)	\$9,273
Institute for Informatics, Logics, and Security Studies	1.00	\$79,522	\$6,362	\$85,884	0.00	\$0	\$0	\$0	(1.00)	(\$79,522)	(\$6,362)	(\$85,884)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Affairs	1.40	\$117,466	\$49,554	\$167,020	1.40	\$214,864	\$84,520	\$299,384	0.00	\$97,398	\$34,966	\$132,364
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.40	\$79,999	\$37,021	\$117,020	1.40	\$214,864	\$84,520	\$299,384	1.00	\$134,865	\$47,499	\$182,364
Student Services	1.00	\$37,467	\$12,533	\$50,000	0.00	\$0	\$0	\$0	(1.00)	(\$37,467)	(\$12,533)	(\$50,000)