

**Annual Report of Applications and Awards by Unit**  
Fiscal Year '05: (July 1, 2004 - June 30, 2005)

**Executive Summary**

	Applications						Awards					
	FY '04		FY '05		Difference		FY '04		FY '05		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>Total</b>	616.00	\$371,978,264	570.00	\$267,619,065	(46.00)	(\$104,359,199)	409.00	\$141,782,737	380.00	\$180,910,564	(29.00)	\$39,127,827
College of Arts and Sciences	205.84	\$82,908,381	178.23	\$68,476,073	(27.62)	(\$14,432,308)	118.90	\$11,625,275	82.48	\$9,707,699	(36.42)	(\$1,917,576)
College of Nanoscale Science and Engineering	67.00	\$101,624,029	72.50	\$80,532,024	5.50	(\$21,092,005)	53.00	\$79,237,768	72.00	\$110,002,666	19.00	\$30,764,898
Rockefeller College of Public Affairs	59.16	\$58,201,464	67.26	\$34,421,801	8.10	(\$23,779,662)	43.05	\$21,520,601	46.70	\$25,641,255	3.65	\$4,120,654
School of Business	9.50	\$4,100,965	3.50	\$904,281	(6.00)	(\$3,196,684)	6.00	\$455,214	3.00	\$302,689	(3.00)	(\$152,525)
School of Criminal Justice	6.45	\$2,885,588	12.80	\$3,124,708	6.35	\$239,120	8.20	\$2,151,376	7.60	\$1,909,282	(0.60)	(\$242,094)
School of Education	82.57	\$27,910,331	55.65	\$18,364,705	(26.92)	(\$9,545,626)	56.00	\$5,771,529	44.30	\$7,006,011	(11.70)	\$1,234,482
School of Information Science and Policy	5.56	\$2,213,850	3.10	\$687,879	(2.46)	(\$1,525,971)	1.00	\$375,344	4.00	\$429,873	3.00	\$54,529
School of Public Health	40.50	\$15,367,751	38.19	\$11,535,667	(2.31)	(\$3,832,084)	34.00	\$7,038,420	27.95	\$5,639,342	(6.05)	(\$1,399,078)
School of Social Welfare	42.55	\$17,267,594	42.65	\$11,316,134	0.10	(\$5,951,459)	32.98	\$6,393,419	31.10	\$3,672,099	(1.87)	(\$2,721,320)
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	11.00	\$1,219,704	15.00	\$3,483,665	4.00	\$2,263,961	9.00	\$1,080,871	9.00	\$6,459,001	0.00	\$5,378,130
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,179,602	0.00	\$1,179,602
Division for Research	85.07	\$57,591,952	79.13	\$34,453,560	(5.94)	(\$23,138,392)	46.88	\$6,132,920	50.47	\$8,794,025	3.59	\$2,661,105
Division of Student Affairs	0.80	\$686,656	2.00	\$318,567	1.20	(\$368,089)	0.00	\$0	1.40	\$167,020	1.40	\$167,020

## Annual Report of Applications by Academic Unit

	Applications - FY '04 July, 2003 - June, 2004				Applications - FY '05 July, 2004 - June, 2005				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>616.00</b>	<b>\$302,296,258</b>	<b>\$69,682,006</b>	<b>\$371,978,264</b>	<b>570.00</b>	<b>\$215,892,318</b>	<b>\$51,726,747</b>	<b>\$267,619,065</b>	<b>(46.00)</b>	<b>(\$86,403,940)</b>	<b>(\$17,955,259)</b>	<b>(\$104,359,199)</b>
<b>College of Arts and Sciences</b>	<b>205.84</b>	<b>\$62,163,588</b>	<b>\$20,744,793</b>	<b>\$82,908,381</b>	<b>178.23</b>	<b>\$50,130,421</b>	<b>\$18,345,652</b>	<b>\$68,476,073</b>	<b>(27.62)</b>	<b>(\$12,033,167)</b>	<b>(\$2,399,142)</b>	<b>(\$14,432,308)</b>
Africana Studies	0.00	\$0	\$0	\$0	1.00	\$223,591	\$51,563	\$275,154	1.00	\$223,591	\$51,563	\$275,154
Anthropology	7.90	\$6,510,907	\$1,560,820	\$8,071,727	7.00	\$3,601,623	\$1,304,307	\$4,905,929	(0.90)	(\$2,909,284)	(\$256,514)	(\$3,165,798)
Art	2.00	\$42,700	\$12,810	\$55,510	0.00	\$0	\$0	\$0	(2.00)	(\$42,700)	(\$12,810)	(\$55,510)
Biological Sciences	50.50	\$21,507,710	\$7,170,928	\$28,678,638	44.80	\$16,495,120	\$6,773,147	\$23,268,268	(5.70)	(\$5,012,590)	(\$397,781)	(\$5,410,371)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	1.00	\$26,087	\$3,913	\$30,000	1.00	\$26,087	\$3,913	\$30,000
Center for Autism and Related Disabilities	2.00	\$296,481	\$18,519	\$315,000	5.00	\$835,252	\$125,222	\$960,474	3.00	\$538,771	\$106,703	\$645,474
Center for Biochemistry and Biophysics	2.50	\$222,106	\$50,121	\$272,227	1.50	\$413,682	\$85,255	\$498,937	(1.00)	\$191,576	\$35,135	\$226,711
Center for Jewish Studies	0.50	\$108,695	\$16,305	\$125,000	1.00	\$20,000	\$0	\$20,000	0.50	(\$88,695)	(\$16,305)	(\$105,000)
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	\$0	\$0	\$0	1.00	\$2,690,407	\$288,872	\$2,979,279	1.00	\$2,690,407	\$288,872	\$2,979,279
Center for X-Ray Optics	5.10	\$795,131	\$231,837	\$1,026,968	4.70	\$1,036,494	\$258,495	\$1,294,989	(0.40)	\$241,363	\$26,658	\$268,021
Chemistry	21.50	\$3,469,630	\$1,000,020	\$4,469,650	24.50	\$5,349,241	\$2,126,621	\$7,475,862	3.00	\$1,879,611	\$1,126,602	\$3,006,213
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.50	\$203,313	\$92,418	\$295,731	1.00	\$53,339	\$26,616	\$79,955	(0.50)	(\$149,974)	(\$65,802)	(\$215,776)
Computer Science	5.70	\$1,449,857	\$630,149	\$2,080,006	6.60	\$1,293,666	\$592,581	\$1,886,247	0.90	(\$156,191)	(\$37,568)	(\$193,759)
Dean's Office	3.70	\$3,389,258	\$497,355	\$3,886,613	0.30	\$167,491	\$78,686	\$246,178	(3.40)	(\$3,221,767)	(\$418,669)	(\$3,640,436)
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.40	\$950,272	\$471,748	\$1,422,020	0.40	\$950,272	\$471,748	\$1,422,020
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	3.05	\$700,676	\$227,732	\$928,408	2.40	\$548,532	\$237,051	\$785,583	(0.65)	(\$152,144)	\$9,319	(\$142,825)
Earth and Atmospheric Science	15.00	\$1,805,898	\$766,698	\$2,572,596	10.00	\$2,176,819	\$760,189	\$2,937,008	(5.00)	\$370,921	(\$6,509)	\$364,412
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.22	\$273,360	\$112,308	\$385,668	1.50	\$50,000	\$12,600	\$62,600	(0.72)	(\$223,360)	(\$99,708)	(\$323,068)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$25,080	\$0	\$25,080	0.00	\$0	\$0	\$0	(1.00)	(\$25,080)	\$0	(\$25,080)
Geography and Planning	9.00	\$1,300,160	\$436,298	\$1,736,458	6.00	\$1,027,529	\$381,419	\$1,408,948	(3.00)	(\$272,632)	(\$54,879)	(\$327,511)
History	1.00	\$235,200	\$19,926	\$255,126	0.00	\$0	\$0	\$0	(1.00)	(\$235,200)	(\$19,926)	(\$255,126)
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	1.00	\$8,000	\$0	\$8,000	1.00	\$8,000	\$0	\$8,000
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	\$43,480	\$6,520	\$50,000	0.00	\$0	\$0	\$0	(1.00)	(\$43,480)	(\$6,520)	(\$50,000)
Language, Literatures, and Culture	5.00	\$264,068	\$53,085	\$317,153	4.00	\$190,093	\$7,206	\$197,299	(1.00)	(\$73,975)	(\$45,879)	(\$119,854)
Latin American and Caribbean Studies	0.33	\$233,325	\$110,602	\$343,927	1.00	\$65,000	\$0	\$65,000	0.67	(\$168,325)	(\$110,602)	(\$278,927)
Lewis Mumford Center	2.74	\$2,398,718	\$1,093,946	\$3,492,664	0.00	\$0	\$0	\$0	(2.74)	(\$2,398,718)	(\$1,093,946)	(\$3,492,664)
Mathematics and Statistics	7.00	\$391,071	\$179,383	\$570,454	7.00	\$1,387,550	\$332,218	\$1,719,768	0.00	\$996,479	\$152,835	\$1,149,314
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	16.90	\$2,560,282	\$749,364	\$3,309,645	7.30	\$1,113,471	\$461,824	\$1,575,295	(9.60)	(\$1,446,811)	(\$287,539)	(\$1,734,350)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	25.95	\$7,378,614	\$3,254,585	\$10,633,199	31.60	\$7,936,705	\$3,266,246	\$11,202,951	5.65	\$558,092	\$11,660	\$569,752
Sociology	12.25	\$6,554,869	\$2,453,066	\$9,007,934	6.63	\$2,470,457	\$699,874	\$3,170,330	(5.63)	(\$4,084,412)	(\$1,753,192)	(\$5,837,604)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.50	\$3,000	\$0	\$3,000	0.00	\$0	\$0	\$0	(0.50)	(\$3,000)	\$0	(\$3,000)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Nanoscale Science and Engineering</b>	<b>67.00</b>	<b>\$93,937,176</b>	<b>\$7,686,854</b>	<b>\$101,624,029</b>	<b>72.50</b>	<b>\$71,097,201</b>	<b>\$9,434,823</b>	<b>\$80,532,024</b>	<b>5.50</b>	<b>(\$22,839,975)</b>	<b>\$1,747,970</b>	<b>(\$21,092,005)</b>
Vice President	66.00	\$91,483,885	\$7,640,145	\$99,124,029	72.50	\$71,097,201	\$9,434,823	\$80,532,024	6.50	(\$20,386,684)	\$1,794,679	(\$18,592,005)
University at Albany Institute for Materials	1.00	\$2,453,291	\$46,709	\$2,500,000	0.00	\$0	\$0	\$0	(1.00)	(\$2,453,291)	(\$46,709)	(\$2,500,000)
<b>Rockefeller College of Public Affairs and Policy</b>	<b>59.16</b>	<b>\$47,401,353</b>	<b>\$10,800,111</b>	<b>\$58,201,464</b>	<b>67.26</b>	<b>\$28,254,978</b>	<b>\$6,166,823</b>	<b>\$34,421,801</b>	<b>8.10</b>	<b>(\$19,146,375)</b>	<b>(\$4,633,287)</b>	<b>(\$23,779,662)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	3.00	\$29,370,063	\$6,678,593	\$36,048,656	5.00	\$2,319,646	\$1,033,923	\$3,353,569	2.00	(\$27,050,417)	(\$5,644,670)	(\$32,695,087)
Center for Policy Research	9.35	\$3,084,768	\$1,181,937	\$4,266,705	10.45	\$2,744,378	\$675,501	\$3,419,879	1.10	(\$340,391)	(\$506,435)	(\$846,826)
Center for Women in Government and Civil Society	6.50	\$589,241	\$75,722	\$664,963	10.80	\$729,326	\$96,591	\$825,917	4.30	\$140,085	\$20,869	\$160,954
Institute for Traffic Safety Management and Research	8.00	\$1,513,050	\$287,418	\$1,800,468	5.00	\$1,324,038	\$265,379	\$1,589,417	(3.00)	(\$189,012)	(\$22,039)	(\$211,051)
Political Science	0.06	\$33,420	\$13,455	\$46,875	2.65	\$89,510	\$23,148	\$112,658	2.59	\$56,090	\$9,693	\$65,783
Professional Development Program	30.00	\$12,074,077	\$2,305,625	\$14,379,702	32.96	\$20,946,093	\$4,036,073	\$24,982,165	2.96	\$8,872,016	\$1,730,448	\$10,602,463
Public Administration	2.24	\$736,733	\$257,361	\$994,095	0.40	\$101,988	\$36,208	\$138,196	(1.84)	(\$634,745)	(\$221,153)	(\$855,899)
<b>School of Business</b>	<b>9.50</b>	<b>\$2,942,862</b>	<b>\$1,158,103</b>	<b>\$4,100,965</b>	<b>3.50</b>	<b>\$688,772</b>	<b>\$215,509</b>	<b>\$904,281</b>	<b>(6.00)</b>	<b>(\$2,254,091)</b>	<b>(\$942,594)</b>	<b>(\$3,196,684)</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.50	\$296,019	\$132,492	\$428,511	1.00	\$472,413	\$175,137	\$647,549	0.50	\$176,394	\$42,645	\$219,039
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	1.00	\$30,000	\$0	\$30,000	0.00	\$0	\$0	\$0	(1.00)	(\$30,000)	\$0	(\$30,000)
Management	1.00	\$990,777	\$456,274	\$1,447,051	0.00	\$0	\$0	\$0	(1.00)	(\$990,777)	(\$456,274)	(\$1,447,051)
Management Science & Information Systems	2.00	\$1,222,252	\$533,931	\$1,756,183	0.00	\$0	\$0	\$0	(2.00)	(\$1,222,252)	(\$533,931)	(\$1,756,183)
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	5.00	\$403,814	\$35,406	\$439,220	2.50	\$216,359	\$40,373	\$256,732	(2.50)	(\$187,455)	\$4,967	(\$182,489)
<b>School of Criminal Justice</b>	<b>6.45</b>	<b>\$2,137,431</b>	<b>\$748,157</b>	<b>\$2,885,588</b>	<b>12.80</b>	<b>\$2,277,912</b>	<b>\$846,796</b>	<b>\$3,124,708</b>	<b>6.35</b>	<b>\$140,481</b>	<b>\$98,639</b>	<b>\$239,120</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	6.45	\$2,137,431	\$748,157	\$2,885,588	12.80	\$2,277,912	\$846,796	\$3,124,708	6.35	\$140,481	\$98,639	\$239,120
<b>School of Education</b>	<b>82.57</b>	<b>\$21,879,647</b>	<b>\$6,030,684</b>	<b>\$27,910,331</b>	<b>55.65</b>	<b>\$15,800,700</b>	<b>\$2,564,005</b>	<b>\$18,364,705</b>	<b>(26.92)</b>	<b>(\$6,078,947)</b>	<b>(\$3,466,679)</b>	<b>(\$9,545,626)</b>
Albany Institute for Research in Education	23.67	\$12,806,553	\$3,823,619	\$16,630,172	30.20	\$9,492,217	\$1,808,147	\$11,300,364	6.53	(\$3,314,336)	(\$2,015,472)	(\$5,329,809)
Capital Area School Development Association	0.00	\$0	\$0	\$0	1.70	\$840,121	\$209,617	\$1,049,738	1.70	\$840,121	\$209,617	\$1,049,738
Center for Innovation in Career Development	3.00	\$338,234	\$18,910	\$357,144	4.00	\$604,763	\$30,237	\$635,000	1.00	\$266,529	\$11,327	\$277,856
Child Research and Study Center	1.00	\$2,073,140	\$956,160	\$3,029,300	0.50	\$3,258,262	\$259,061	\$3,517,323	(0.50)	\$1,185,122	(\$697,099)	\$488,023
Dean's Office	3.50	\$1,339,631	\$114,777	\$1,454,408	2.00	\$203,499	\$15,880	\$219,379	(1.50)	(\$1,136,132)	(\$98,897)	(\$1,235,029)
Educational Administration	1.50	\$1,761,596	\$368,746	\$2,130,342	1.00	\$38,095	\$1,905	\$40,000	(0.50)	(\$1,723,501)	(\$366,841)	(\$2,090,342)
Educational and Counseling Psychology	47.40	\$2,943,319	\$501,952	\$3,445,270	16.25	\$1,363,743	\$239,159	\$1,602,902	(31.15)	(\$1,579,576)	(\$262,793)	(\$1,842,369)
Educational Theory and Practice	2.50	\$617,174	\$246,521	\$863,695	0.00	\$0	\$0	\$0	(2.50)	(\$617,174)	(\$246,521)	(\$863,695)
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

## Annual Report of Applications by Academic Unit

	Applications - FY '04 July, 2003 - June, 2004				Applications - FY '05 July, 2004 - June, 2005				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Information Science and Policy</b>	<b>5.56</b>	<b>\$1,663,015</b>	<b>\$550,835</b>	<b>\$2,213,850</b>	<b>3.10</b>	<b>\$503,502</b>	<b>\$184,377</b>	<b>\$687,879</b>	<b>(2.46)</b>	<b>(\$1,159,513)</b>	<b>(\$366,458)</b>	<b>(\$1,525,971)</b>
Dean's Office	5.56	\$1,663,015	\$550,835	\$2,213,850	3.10	\$503,502	\$184,377	\$687,879	(2.46)	(\$1,159,513)	(\$366,458)	(\$1,525,971)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>40.50</b>	<b>\$12,286,707</b>	<b>\$3,081,044</b>	<b>\$15,367,751</b>	<b>38.19</b>	<b>\$9,685,246</b>	<b>\$1,850,421</b>	<b>\$11,535,667</b>	<b>(2.31)</b>	<b>(\$2,601,461)</b>	<b>(\$1,230,623)</b>	<b>(\$3,832,084)</b>
Biomedical Sciences	2.00	\$240,920	\$13,000	\$253,920	0.00	\$0	\$0	\$0	(2.00)	(\$240,920)	(\$13,000)	(\$253,920)
Biometry and Statistics	0.33	\$22,564	\$2,145	\$24,709	0.00	\$0	\$0	\$0	(0.33)	(\$22,564)	(\$2,145)	(\$24,709)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	12.40	\$2,881,488	\$295,578	\$3,177,066	10.24	\$4,298,689	\$505,603	\$4,804,291	(2.16)	\$1,417,201	\$210,025	\$1,627,226
Environmental Health	2.67	\$69,086	\$13,474	\$82,560	1.00	\$29,723	\$0	\$29,723	(1.67)	(\$39,363)	(\$13,474)	(\$52,837)
Epidemiology	8.00	\$4,056,473	\$1,332,897	\$5,389,370	9.00	\$1,174,164	\$359,573	\$1,533,737	1.00	(\$2,882,309)	(\$973,324)	(\$3,855,633)
Health Policy Management and Behavior	15.10	\$5,016,177	\$1,423,951	\$6,440,127	17.95	\$4,182,670	\$985,246	\$5,167,916	2.85	(\$833,506)	(\$438,705)	(\$1,272,211)
<b>School of Social Welfare</b>	<b>42.55</b>	<b>\$13,156,266</b>	<b>\$4,111,328</b>	<b>\$17,267,594</b>	<b>42.65</b>	<b>\$9,029,634</b>	<b>\$2,286,501</b>	<b>\$11,316,134</b>	<b>0.10</b>	<b>(\$4,126,632)</b>	<b>(\$1,824,827)</b>	<b>(\$5,951,459)</b>
Center for Excellence in Aging Services	4.50	\$448,096	\$97,861	\$545,957	6.00	\$554,812	\$119,207	\$674,019	1.50	\$106,716	\$21,347	\$128,062
Center for Human Services Research	4.75	\$1,165,081	\$392,100	\$1,557,181	7.60	\$1,670,523	\$292,096	\$1,962,619	2.85	\$505,442	(\$100,004)	\$405,438
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	31.30	\$11,035,874	\$3,583,730	\$14,619,604	25.55	\$6,424,552	\$1,738,968	\$8,163,520	(5.75)	(\$4,611,321)	(\$1,844,762)	(\$6,456,083)
Institute of Gerontology	2.00	\$507,216	\$37,638	\$544,853	3.50	\$379,747	\$136,230	\$515,977	1.50	(\$127,469)	\$98,593	(\$28,876)
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>11.00</b>	<b>\$1,056,878</b>	<b>\$162,826</b>	<b>\$1,219,704</b>	<b>15.00</b>	<b>\$3,067,639</b>	<b>\$416,026</b>	<b>\$3,483,665</b>	<b>4.00</b>	<b>\$2,010,761</b>	<b>\$253,200</b>	<b>\$2,263,961</b>
VP - Academic Affairs	6.00	\$794,721	\$65,057	\$859,778	8.00	\$2,657,116	\$304,204	\$2,961,320	2.00	\$1,862,395	\$239,147	\$2,101,542
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	5.00	\$262,157	\$97,769	\$359,926	7.00	\$410,523	\$111,822	\$522,345	2.00	\$148,366	\$14,053	\$162,419
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Research</b>	<b>85.07</b>	<b>\$43,196,416</b>	<b>\$14,395,536</b>	<b>\$57,591,952</b>	<b>79.13</b>	<b>\$25,110,816</b>	<b>\$9,342,744</b>	<b>\$34,453,560</b>	<b>(5.94)</b>	<b>(\$18,085,600)</b>	<b>(\$5,052,792)</b>	<b>(\$23,138,392)</b>
VP - Research	1.00	\$45,521	\$0	\$45,521	2.00	\$102,386	\$0	\$102,386	1.00	\$56,865	\$0	\$56,865
Atmospheric Sciences Research Center	35.80	\$4,974,255	\$2,083,603	\$7,057,858	29.00	\$4,481,110	\$1,948,162	\$6,429,272	(6.80)	(\$493,145)	(\$135,441)	(\$628,586)
Center for Functional Genomics	15.25	\$17,357,353	\$5,259,217	\$22,616,569	23.50	\$8,960,809	\$3,093,513	\$12,054,322	8.25	(\$8,396,544)	(\$2,165,704)	(\$10,562,247)
Gen*NY*Gis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	1.00	\$84,442	\$42,558	\$127,000	1.00	\$84,442	\$42,558	\$127,000
Center for Social and Demographic Analysis	10.12	\$5,272,762	\$2,121,838	\$7,394,600	6.33	\$2,584,511	\$931,852	\$3,516,362	(3.80)	(\$2,688,252)	(\$1,189,986)	(\$3,878,238)
Center for Technology in Government	6.00	\$1,814,056	\$367,530	\$2,181,586	5.00	\$2,169,069	\$394,691	\$2,563,760	(1.00)	\$355,013	\$27,161	\$382,174
Institute for Health and the Environment	9.60	\$10,008,618	\$3,127,403	\$13,136,021	8.00	\$4,254,316	\$1,839,246	\$6,093,562	(1.60)	(\$5,754,302)	(\$1,288,157)	(\$7,042,459)
Institute for Informatics, Logics, and Security Studies	7.30	\$3,723,850	\$1,435,946	\$5,159,796	2.30	\$1,675,608	\$819,739	\$2,495,347	(5.00)	(\$2,048,243)	(\$616,207)	(\$2,664,449)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	1.00	\$472,413	\$175,137	\$647,549	1.00	\$472,413	\$175,137	\$647,549
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	1.00	\$326,153	\$97,847	\$424,000	1.00	\$326,153	\$97,847	\$424,000
<b>Division of Student Affairs</b>	<b>0.80</b>	<b>\$474,920</b>	<b>\$211,736</b>	<b>\$686,656</b>	<b>2.00</b>	<b>\$245,498</b>	<b>\$73,070</b>	<b>\$318,567</b>	<b>1.20</b>	<b>(\$229,423)</b>	<b>(\$138,666)</b>	<b>(\$368,089)</b>
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.80	\$474,920	\$211,736	\$686,656	1.00	\$208,031	\$60,537	\$268,567	0.20	(\$266,890)	(\$151,199)	(\$418,089)
Student Services	0.00	\$0	\$0	\$0	1.00	\$37,467	\$12,533	\$50,000	1.00	\$37,467	\$12,533	\$50,000

## Annual Report of Awards by Academic Unit

	Awards - FY '04 July, 2003 - June, 2004				Awards - FY '05 July, 2004 - June, 2005				Difference			
		Direct	F&A	Total		Direct	F&A	Total		Direct	F&A	Total
	Number	Costs	Costs	Costs	Number	Costs	Costs	Costs	Number	Costs	Costs	Costs
<b>Total</b>	<b>409.00</b>	<b>\$128,339,428</b>	<b>\$13,443,309</b>	<b>\$141,782,737</b>	<b>380.00</b>	<b>\$163,647,313</b>	<b>\$17,263,251</b>	<b>\$180,910,564</b>	<b>(29.00)</b>	<b>\$35,307,885</b>	<b>\$3,819,942</b>	<b>\$39,127,827</b>
<b>College of Arts and Sciences</b>	<b>118.90</b>	<b>\$8,891,144</b>	<b>\$2,734,131</b>	<b>\$11,625,275</b>	<b>82.48</b>	<b>\$7,686,917</b>	<b>\$2,020,781</b>	<b>\$9,707,699</b>	<b>(36.42)</b>	<b>(\$1,204,227)</b>	<b>(\$713,349)</b>	<b>(\$1,917,576)</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	2.60	\$456,325	\$210,512	\$666,837	2.00	\$452,635	\$204,372	\$657,007	(0.60)	(\$3,690)	(\$6,140)	(\$9,830)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	18.80	\$1,635,251	\$447,992	\$2,083,243	20.20	\$1,205,609	\$305,227	\$1,510,836	1.40	(\$429,642)	(\$142,765)	(\$572,407)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	1.00	\$26,087	\$3,913	\$30,000	1.00	\$26,087	\$3,913	\$30,000
Center for Autism and Related Disabilities	2.84	\$154,057	\$493	\$154,550	2.50	\$121,428	\$10,745	\$132,173	(0.34)	(\$32,629)	\$10,252	(\$22,377)
Center for Biochemistry and Biophysics	2.90	\$647,891	\$272,954	\$920,845	0.50	\$87,500	\$43,663	\$131,163	(2.40)	(\$560,391)	(\$229,291)	(\$789,682)
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.25	\$31,250	\$11,303	\$42,553	0.00	\$0	\$0	\$0	(0.25)	(\$31,250)	(\$11,303)	(\$42,553)
Center for X-Ray Optics	0.00	\$0	\$0	\$0	1.70	\$75,127	\$30,001	\$105,128	1.70	\$75,127	\$30,001	\$105,128
Chemistry	16.00	\$1,712,152	\$520,236	\$2,232,387	8.50	\$604,951	\$154,102	\$759,053	(7.50)	(\$1,107,201)	(\$366,134)	(\$1,473,335)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	3.00	\$90,564	\$41,307	\$131,871	1.00	\$53,339	\$26,616	\$79,955	(2.00)	(\$37,225)	(\$14,691)	(\$51,916)
Computer Science	0.10	\$4,373	\$2,193	\$6,566	0.10	\$49,010	\$11,580	\$60,590	0.00	\$44,637	\$9,387	\$54,024
Dean's Office	0.00	\$0	\$0	\$0	1.20	\$1,478,190	\$94,710	\$1,572,900	1.20	\$1,478,190	\$94,710	\$1,572,900
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.90	\$140,460	\$60,645	\$201,104	0.50	\$15,620	\$7,168	\$22,788	(0.40)	(\$124,840)	(\$53,477)	(\$178,317)
Earth and Atmospheric Science	11.00	\$790,124	\$302,528	\$1,092,652	15.00	\$1,074,802	\$485,422	\$1,560,224	4.00	\$284,678	\$182,894	\$467,572
East Asian Studies	1.00	\$521,779	\$52,178	\$573,957	1.00	\$526,025	\$52,603	\$578,628	0.00	\$4,246	\$425	\$4,671
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	3.45	\$64,451	\$19,241	\$83,692	1.40	\$180,829	\$47,881	\$228,710	(2.05)	\$116,378	\$28,640	\$145,019
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	6.50	\$251,185	\$8,787	\$259,972	2.00	\$54,529	\$0	\$54,529	(4.50)	(\$196,656)	(\$8,787)	(\$205,443)
History	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	1.00	\$5,000	\$0	\$5,000	1.00	\$5,000	\$0	\$5,000
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.40	\$38,351	\$9,971	\$48,322	0.00	\$0	\$0	\$0	(0.40)	(\$38,351)	(\$9,971)	(\$48,322)
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	1.00	\$43,463	\$6,517	\$49,980	1.00	\$43,463	\$6,517	\$49,980
Language, Literatures, and Culture	6.00	\$233,878	\$68,898	\$302,776	1.00	\$65,747	\$0	\$65,747	(5.00)	(\$168,131)	(\$68,898)	(\$237,029)
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	1.00	\$65,000	\$0	\$65,000	1.00	\$65,000	\$0	\$65,000
Lewis Mumford Center	0.34	\$35,983	\$3,613	\$39,596	1.00	\$119,635	\$57,131	\$176,766	0.66	\$83,652	\$53,518	\$137,170
Mathematics and Statistics	5.00	\$134,783	\$40,319	\$175,102	2.50	\$313,144	\$64,445	\$377,589	(2.50)	\$178,361	\$24,126	\$202,487
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	16.00	\$500,947	\$126,059	\$627,006	3.30	\$105,791	\$38,959	\$144,750	(12.70)	(\$395,156)	(\$87,100)	(\$482,256)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	16.56	\$984,420	\$341,836	\$1,326,255	10.30	\$755,391	\$285,825	\$1,041,216	(6.26)	(\$229,029)	(\$56,010)	(\$285,040)
Sociology	4.76	\$460,422	\$193,068	\$653,489	2.78	\$208,066	\$89,903	\$297,968	(1.98)	(\$252,356)	(\$103,165)	(\$355,521)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

## Annual Report of Awards by Academic Unit

	Awards - FY '04 July, 2003 - June, 2004			Awards - FY '05 July, 2004 - June, 2005			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Women's Studies	0.50	\$2,500	\$0	\$2,500	0.00	\$0	\$0	\$0	(0.50)	(\$2,500)	\$0	(\$2,500)
<b>College of Nanoscale Science and Engineering</b>	<b>53.00</b>	<b>\$77,146,878</b>	<b>\$2,090,890</b>	<b>\$79,237,768</b>	<b>72.00</b>	<b>\$105,438,255</b>	<b>\$4,564,411</b>	<b>\$110,002,666</b>	<b>19.00</b>	<b>\$28,291,377</b>	<b>\$2,473,521</b>	<b>\$30,764,898</b>
Vice President	48.00	\$74,293,964	\$1,912,088	\$76,206,052	72.00	\$105,419,220	\$4,561,556	\$109,980,776	24.00	\$31,125,256	\$2,649,468	\$33,774,724
University at Albany Institute for Materials	5.00	\$2,852,914	\$178,802	\$3,031,716	0.00	\$19,035	\$2,855	\$21,890	(5.00)	(\$2,833,879)	(\$175,947)	(\$3,009,826)
<b>Rockefeller College of Public Affairs and Policy</b>	<b>43.05</b>	<b>\$18,069,367</b>	<b>\$3,451,234</b>	<b>\$21,520,601</b>	<b>46.70</b>	<b>\$21,243,575</b>	<b>\$4,397,680</b>	<b>\$25,641,255</b>	<b>3.65</b>	<b>\$3,174,208</b>	<b>\$946,446</b>	<b>\$4,120,654</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	1.00	\$3,326,270	\$773,730	\$4,100,000	3.00	\$5,776,451	\$1,403,561	\$7,180,012	2.00	\$2,450,181	\$629,831	\$3,080,012
Center for Policy Research	3.85	\$608,623	\$140,543	\$749,166	5.45	\$762,941	\$213,634	\$976,575	1.60	\$154,318	\$73,091	\$227,409
Center for Women in Government and Civil Society	2.50	\$196,480	\$16,897	\$213,377	6.80	\$246,732	\$27,407	\$274,139	4.30	\$50,252	\$10,510	\$60,762
Institute for Traffic Safety Management and Research	5.00	\$1,156,992	\$225,805	\$1,382,797	8.00	\$1,614,151	\$319,148	\$1,933,299	3.00	\$457,159	\$93,343	\$550,502
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	29.00	\$12,405,502	\$2,242,523	\$14,648,025	22.30	\$12,582,087	\$2,373,876	\$14,955,963	(6.70)	\$176,585	\$131,353	\$307,938
Public Administration	1.70	\$375,500	\$51,736	\$427,236	1.15	\$261,214	\$60,054	\$321,268	(0.55)	(\$114,286)	\$8,317	(\$105,968)
<b>School of Business</b>	<b>6.00</b>	<b>\$418,295</b>	<b>\$36,919</b>	<b>\$455,214</b>	<b>3.00</b>	<b>\$273,911</b>	<b>\$28,778</b>	<b>\$302,689</b>	<b>(3.00)</b>	<b>(\$144,384)</b>	<b>(\$8,141)</b>	<b>(\$152,525)</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	6.00	\$418,295	\$36,919	\$455,214	3.00	\$273,911	\$28,778	\$302,689	(3.00)	(\$144,384)	(\$8,141)	(\$152,525)
<b>School of Criminal Justice</b>	<b>8.20</b>	<b>\$1,613,435</b>	<b>\$537,941</b>	<b>\$2,151,376</b>	<b>7.60</b>	<b>\$1,444,546</b>	<b>\$464,736</b>	<b>\$1,909,282</b>	<b>(0.60)</b>	<b>(\$168,889)</b>	<b>(\$73,205)</b>	<b>(\$242,094)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	8.20	\$1,613,435	\$537,941	\$2,151,376	7.60	\$1,444,546	\$464,736	\$1,909,282	(0.60)	(\$168,889)	(\$73,205)	(\$242,094)
<b>School of Education</b>	<b>56.00</b>	<b>\$4,637,644</b>	<b>\$1,133,885</b>	<b>\$5,771,529</b>	<b>44.30</b>	<b>\$5,516,169</b>	<b>\$1,489,841</b>	<b>\$7,006,011</b>	<b>(11.70)</b>	<b>\$878,525</b>	<b>\$355,956</b>	<b>\$1,234,482</b>
Albany Institute for Research in Education	12.50	\$832,028	\$153,882	\$985,910	14.80	\$1,347,694	\$216,890	\$1,564,584	2.30	\$515,667	\$63,008	\$578,675
Capital Area School Development Association	0.00	\$0	\$0	\$0	1.00	\$242,474	\$118,026	\$360,500	1.00	\$242,474	\$118,026	\$360,500
Center for Innovation in Career Development	8.00	\$445,820	\$25,786	\$471,606	3.00	\$382,004	\$19,286	\$401,290	(5.00)	(\$63,816)	(\$6,500)	(\$70,316)
Child Research and Study Center	1.00	\$1,679,424	\$761,688	\$2,441,112	1.00	\$2,101,587	\$960,428	\$3,062,015	0.00	\$422,163	\$198,740	\$620,903
Dean's Office	4.40	\$258,252	\$21,122	\$279,374	4.00	\$390,459	\$31,771	\$422,230	(0.40)	\$132,207	\$10,649	\$142,856
Educational Administration	1.00	\$294,731	\$54,795	\$349,526	1.50	\$192,362	\$35,613	\$227,975	0.50	(\$102,369)	(\$19,182)	(\$121,551)
Educational and Counseling Psychology	25.10	\$700,471	\$97,248	\$797,719	19.00	\$859,589	\$107,828	\$967,417	(6.10)	\$159,118	\$10,580	\$169,698
Educational Theory and Practice	4.00	\$426,918	\$19,365	\$446,283	0.00	\$0	\$0	\$0	(4.00)	(\$426,918)	(\$19,365)	(\$446,283)
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

## Annual Report of Awards by Academic Unit

	Awards - FY '04 July, 2003 - June, 2004				Awards - FY '05 July, 2004 - June, 2005				Difference			
		Direct	F&A	Total		Direct	F&A	Total		Direct	F&A	Total
	Number	Costs	Costs	Costs	Number	Costs	Costs	Costs	Number	Costs	Costs	Costs
<b>School of Information Science and Policy</b>	<b>1.00</b>	<b>\$325,526</b>	<b>\$49,818</b>	<b>\$375,344</b>	<b>4.00</b>	<b>\$365,993</b>	<b>\$63,880</b>	<b>\$429,873</b>	<b>3.00</b>	<b>\$40,467</b>	<b>\$14,062</b>	<b>\$54,529</b>
Dean's Office	1.00	\$325,526	\$49,818	\$375,344	4.00	\$365,993	\$63,880	\$429,873	3.00	\$40,467	\$14,062	\$54,529
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>34.00</b>	<b>\$5,888,687</b>	<b>\$1,149,733</b>	<b>\$7,038,420</b>	<b>27.95</b>	<b>\$4,760,307</b>	<b>\$879,035</b>	<b>\$5,639,342</b>	<b>(6.05)</b>	<b>(\$1,128,380)</b>	<b>(\$270,698)</b>	<b>(\$1,399,078)</b>
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	16.00	\$2,678,489	\$348,065	\$3,026,554	10.20	\$1,866,243	\$249,628	\$2,115,871	(5.80)	(\$812,246)	(\$98,437)	(\$910,683)
Environmental Health	3.00	\$257,940	\$45,795	\$303,735	0.00	\$150,399	\$22,560	\$172,959	(3.00)	(\$107,541)	(\$23,235)	(\$130,776)
Epidemiology	6.00	\$844,968	\$164,133	\$1,009,101	7.50	\$502,714	\$113,558	\$616,271	1.50	(\$342,255)	(\$50,576)	(\$392,830)
Health Policy Management and Behavior	9.00	\$2,107,290	\$591,740	\$2,699,030	10.25	\$2,240,952	\$493,289	\$2,734,241	1.25	\$133,662	(\$98,451)	\$35,211
<b>School of Social Welfare</b>	<b>32.98</b>	<b>\$5,568,947</b>	<b>\$824,472</b>	<b>\$6,393,419</b>	<b>31.10</b>	<b>\$3,079,216</b>	<b>\$592,883</b>	<b>\$3,672,099</b>	<b>(1.87)</b>	<b>(\$2,489,731)</b>	<b>(\$231,589)</b>	<b>(\$2,721,320)</b>
Center for Excellence in Aging Services	3.00	\$633,506	\$106,986	\$740,492	4.50	\$188,766	\$16,825	\$205,591	1.50	(\$444,740)	(\$90,161)	(\$534,901)
Center for Human Services Research	4.25	\$538,309	\$130,551	\$668,860	3.90	\$609,107	\$108,231	\$717,338	(0.35)	\$70,798	(\$22,320)	\$48,478
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	22.23	\$3,922,001	\$574,285	\$4,496,286	20.20	\$2,135,940	\$458,366	\$2,594,305	(2.03)	(\$1,786,061)	(\$115,919)	(\$1,901,980)
Institute of Gerontology	3.50	\$475,131	\$12,651	\$487,782	2.50	\$145,404	\$9,462	\$154,866	(1.00)	(\$329,728)	(\$3,189)	(\$332,917)
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>9.00</b>	<b>\$982,058</b>	<b>\$98,813</b>	<b>\$1,080,871</b>	<b>9.00</b>	<b>\$5,447,333</b>	<b>\$1,011,668</b>	<b>\$6,459,001</b>	<b>0.00</b>	<b>\$4,465,275</b>	<b>\$912,855</b>	<b>\$5,378,130</b>
VP - Academic Affairs	5.00	\$909,396	\$98,813	\$1,008,209	4.00	\$5,399,764	\$1,011,668	\$6,411,432	(1.00)	\$4,490,368	\$912,855	\$5,403,223
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	4.00	\$72,662	\$0	\$72,662	5.00	\$47,569	\$0	\$47,569	1.00	(\$25,093)	\$0	(\$25,093)
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,179,602</b>	<b>\$0</b>	<b>\$1,179,602</b>	<b>0.00</b>	<b>\$1,179,602</b>	<b>\$0</b>	<b>\$1,179,602</b>
<b>Division for Research</b>	<b>46.88</b>	<b>\$4,797,447</b>	<b>\$1,335,473</b>	<b>\$6,132,920</b>	<b>50.48</b>	<b>\$7,094,021</b>	<b>\$1,700,004</b>	<b>\$8,794,025</b>	<b>3.60</b>	<b>\$2,296,574</b>	<b>\$364,531</b>	<b>\$2,661,105</b>
VP - Research	1.00	\$45,521	\$0	\$45,521	1.00	\$6,049	\$0	\$6,049	0.00	(\$39,472)	\$0	(\$39,472)
Atmospheric Sciences Research Center	27.00	\$2,666,021	\$838,368	\$3,504,389	25.00	\$2,240,837	\$762,611	\$3,003,448	(2.00)	(\$425,184)	(\$75,757)	(\$500,941)
Center for Functional Genomics	3.00	\$783,532	\$159,598	\$943,130	10.50	\$2,841,736	\$454,747	\$3,296,482	7.50	\$2,058,204	\$295,149	\$2,353,352
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	1.00	\$84,442	\$42,558	\$127,000	1.00	\$84,442	\$42,558	\$127,000
Center for Social and Demographic Analysis	3.98	\$291,826	\$114,786	\$406,612	3.08	\$271,711	\$119,791	\$391,502	(0.90)	(\$20,115)	\$5,005	(\$15,110)
Center for Technology in Government	5.00	\$375,846	\$74,168	\$450,014	2.00	\$763,035	\$105,597	\$868,632	(3.00)	(\$387,189)	\$31,429	\$418,618
Institute for Health and the Environment	5.00	\$531,164	\$96,790	\$627,954	6.00	\$365,602	\$104,116	\$469,718	1.00	(\$165,562)	\$7,326	(\$158,236)
Institute for Informatics, Logistics, and Security Studies	1.90	\$103,537	\$51,763	\$155,300	1.90	\$520,609	\$110,585	\$631,194	0.00	\$417,072	\$58,822	\$475,894
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Affairs</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.40</b>	<b>\$117,466</b>	<b>\$49,554</b>	<b>\$167,020</b>	<b>1.40</b>	<b>\$117,466</b>	<b>\$49,554</b>	<b>\$167,020</b>
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.40	\$79,999	\$37,021	\$117,020	0.40	\$79,999	\$37,021	\$117,020



Annual Report of Awards by Academic Unit

	Awards - FY '04 July, 2003 - June, 2004			Awards - FY '05 July, 2004 - June, 2005			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Student Services	0.00	\$0	\$0	\$0	1.00	\$37,467	\$12,533	\$50,000	1.00	\$37,467	\$12,533	\$50,000