

**Monthly Report of Applications and Awards by Unit**  
Fiscal Year '04-'05: July 1, 2004 - February 28, 2005

**Executive Summary**

	Applications						Awards					
	FY '04		FY '05		Difference		FY '04		FY '05		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>Total</b>	<b>396.00</b>	<b>\$196,245,648</b>	<b>370.00</b>	<b>\$186,322,991</b>	<b>(26.00)</b>	<b>(\$9,922,657)</b>	<b>250.00</b>	<b>\$41,487,040</b>	<b>219.00</b>	<b>\$52,811,687</b>	<b>(31.00)</b>	<b>\$11,324,647</b>
College of Arts and Sciences	143.71	\$49,594,895	127.43	\$45,930,616	(16.29)	(\$3,664,280)	68.65	\$7,808,354	48.20	\$6,727,304	(20.45)	(\$1,081,050)
College of Nanoscale Science and Engineering	44.00	\$28,578,802	47.00	\$58,555,638	3.00	\$29,976,836	29.00	\$4,657,529	27.00	\$19,026,401	(2.00)	\$14,368,872
Rockefeller College of Public Affairs	41.28	\$35,453,376	51.61	\$30,644,207	10.33	(\$4,809,169)	17.55	\$7,626,334	25.60	\$6,592,999	8.05	(\$1,033,336)
School of Business	5.00	\$1,404,279	2.00	\$177,842	(3.00)	(\$1,226,437)	3.00	\$320,211	2.00	\$178,842	(1.00)	(\$141,369)
School of Criminal Justice	3.50	\$1,735,353	11.80	\$2,855,903	8.30	\$1,120,550	6.60	\$1,623,085	5.90	\$1,115,220	(0.70)	(\$507,865)
School of Education	52.77	\$18,468,354	28.25	\$13,731,114	(24.52)	(\$4,737,240)	35.00	\$4,910,010	29.30	\$5,501,411	(5.70)	\$591,401
School of Information Science and Policy	4.00	\$1,434,596	2.00	\$407,047	(2.00)	(\$1,027,549)	1.00	\$250,201	4.00	\$314,383	3.00	\$64,182
School of Public Health	23.10	\$8,526,892	15.29	\$3,886,653	(7.81)	(\$4,640,239)	24.00	\$5,168,431	21.95	\$4,624,750	(2.05)	(\$543,681)
School of Social Welfare	23.50	\$12,379,309	24.80	\$6,984,108	1.30	(\$5,395,200)	26.83	\$4,240,900	16.20	\$2,311,519	(10.63)	(\$1,929,381)
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	9.00	\$872,013	13.00	\$2,828,302	4.00	\$1,956,289	7.00	\$949,957	4.00	\$772,086	(3.00)	(\$177,871)
Division for Research	45.74	\$37,450,748	45.83	\$20,271,561	0.09	(\$17,179,186)	31.38	\$3,932,028	33.45	\$5,479,753	2.07	\$1,547,725
Division of Student Affairs	0.40	\$347,032	1.00	\$50,000	0.60	(\$297,032)	0.00	\$0	1.40	\$167,020	1.40	\$167,020

**Monthly Report of Applications by Academic Unit**

	Applications - FY '04 July, 2003 - February, 2004				Applications - FY '05 July, 2004 - February, 2005				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>396.00</b>	<b>\$151,022,542</b>	<b>\$45,223,106</b>	<b>\$196,245,648</b>	<b>370.00</b>	<b>\$151,657,882</b>	<b>\$34,665,109</b>	<b>\$186,322,991</b>	<b>(26.00)</b>	<b>\$635,340</b>	<b>(\$10,557,997)</b>	<b>(\$9,922,657)</b>
<b>College of Arts and Sciences</b>	<b>143.71</b>	<b>\$37,263,436</b>	<b>\$12,331,459</b>	<b>\$49,594,895</b>	<b>127.43</b>	<b>\$34,030,604</b>	<b>\$11,900,012</b>	<b>\$45,930,616</b>	<b>(16.29)</b>	<b>(\$3,232,832)</b>	<b>(\$431,448)</b>	<b>(\$3,664,280)</b>
Africana Studies	0.00	\$0	\$0	\$0	1.00	\$223,591	\$51,563	\$275,154	1.00	\$223,591	\$51,563	\$275,154
Anthropology	4.50	\$796,580	\$182,506	\$979,086	6.50	\$2,413,782	\$714,622	\$3,128,404	2.00	\$1,617,202	\$532,116	\$2,149,318
Art	2.00	\$42,700	\$12,810	\$55,510	0.00	\$0	\$0	\$0	(2.00)	(\$42,700)	(\$12,810)	(\$55,510)
Biological Sciences	34.35	\$12,641,631	\$4,082,429	\$16,724,060	33.90	\$12,061,597	\$4,813,439	\$16,875,037	(0.45)	(\$580,034)	\$731,011	\$150,977
Center for Applied Historical Research	0.00	\$0	\$0	\$0	1.00	\$26,087	\$3,913	\$30,000	1.00	\$26,087	\$3,913	\$30,000
Center for Autism and Related Disabilities	1.00	\$65,000	\$0	\$65,000	3.00	\$346,178	\$89,296	\$435,474	2.00	\$281,178	\$89,296	\$370,474
Center for Biochemistry and Biophysics	0.50	\$87,500	\$43,663	\$131,163	1.50	\$413,682	\$85,255	\$498,937	1.00	\$326,182	\$41,593	\$367,775
Center for Jewish Studies	0.00	\$0	\$0	\$0	1.00	\$20,000	\$0	\$20,000	1.00	\$20,000	\$0	\$20,000
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	\$0	\$0	\$0	1.00	\$2,690,407	\$288,872	\$2,979,279	1.00	\$2,690,407	\$288,872	\$2,979,279
Center for X-Ray Optics	4.40	\$794,813	\$231,805	\$1,026,618	1.70	\$206,280	\$58,553	\$264,833	(2.70)	(\$588,532)	(\$173,252)	(\$761,785)
Chemistry	15.50	\$3,097,209	\$979,942	\$4,077,151	20.50	\$5,143,093	\$2,114,334	\$7,257,427	5.00	\$2,045,884	\$1,134,393	\$3,180,277
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$6,000	\$0	\$6,000	1.00	\$53,339	\$26,616	\$79,955	0.00	\$47,339	\$26,616	\$73,955
Computer Science	1.10	\$221,469	\$77,598	\$299,067	1.50	\$190,293	\$80,705	\$270,997	0.40	(\$31,176)	\$3,106	(\$28,070)
Dean's Office	2.00	\$2,100,380	\$138,823	\$2,239,203	0.10	\$112,500	\$50,971	\$163,471	(1.90)	(\$1,987,880)	(\$87,853)	(\$2,075,733)
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	2.20	\$536,989	\$164,628	\$701,617	1.00	\$105,652	\$39,013	\$144,664	(1.20)	(\$431,337)	(\$125,615)	(\$556,953)
Earth and Atmospheric Science	9.50	\$777,446	\$299,099	\$1,076,545	7.00	\$1,493,014	\$487,190	\$1,980,204	(2.50)	\$715,568	\$188,091	\$903,659
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.22	\$273,360	\$112,308	\$385,668	1.50	\$50,000	\$12,600	\$62,600	(0.72)	(\$223,360)	(\$99,708)	(\$323,068)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$25,080	\$0	\$25,080	0.00	\$0	\$0	\$0	(1.00)	(\$25,080)	\$0	(\$25,080)
Geography and Planning	4.00	\$154,500	\$11,729	\$166,229	6.00	\$1,027,529	\$381,419	\$1,408,948	2.00	\$873,029	\$369,690	\$1,242,719
History	1.00	\$235,200	\$19,926	\$255,126	0.00	\$0	\$0	\$0	(1.00)	(\$235,200)	(\$19,926)	(\$255,126)
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	1.00	\$8,000	\$0	\$8,000	1.00	\$8,000	\$0	\$8,000
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	\$43,480	\$6,520	\$50,000	0.00	\$0	\$0	\$0	(1.00)	(\$43,480)	(\$6,520)	(\$50,000)
Language, Literatures, and Culture	4.00	\$252,068	\$53,085	\$305,153	2.00	\$125,073	\$7,206	\$132,279	(2.00)	(\$126,995)	(\$45,879)	(\$172,874)
Latin American and Caribbean Studies	0.33	\$233,325	\$110,602	\$343,927	1.00	\$65,000	\$0	\$65,000	0.67	(\$168,325)	(\$110,602)	(\$278,927)
Lewis Mumford Center	1.91	\$2,335,718	\$1,075,464	\$3,411,182	0.00	\$0	\$0	\$0	(1.91)	(\$2,335,718)	(\$1,075,464)	(\$3,411,182)
Mathematics and Statistics	7.00	\$391,071	\$179,383	\$570,454	6.50	\$1,202,822	\$328,524	\$1,531,345	(0.50)	\$811,751	\$149,141	\$960,891
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	15.60	\$2,558,495	\$749,350	\$3,307,845	6.30	\$1,110,371	\$460,274	\$1,570,645	(9.30)	(\$1,448,125)	(\$289,076)	(\$1,737,200)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	19.45	\$5,321,254	\$2,326,343	\$7,647,598	15.85	\$3,445,798	\$1,373,055	\$4,818,854	(3.60)	(\$1,875,456)	(\$953,288)	(\$2,828,744)
Sociology	7.65	\$4,269,168	\$1,473,447	\$5,742,616	5.58	\$1,496,517	\$432,594	\$1,929,110	(2.08)	(\$2,772,652)	(\$1,040,854)	(\$3,813,506)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.50	\$3,000	\$0	\$3,000	0.00	\$0	\$0	\$0	(0.50)	(\$3,000)	\$0	(\$3,000)

**Monthly Report of Applications by Academic Unit**

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Nanoscale Science and Engineering</b>	<b>44.00</b>	<b>\$21,991,029</b>	<b>\$6,587,773</b>	<b>\$28,578,802</b>	<b>47.00</b>	<b>\$51,719,281</b>	<b>\$6,836,357</b>	<b>\$58,555,638</b>	<b>3.00</b>	<b>\$29,728,252</b>	<b>\$248,584</b>	<b>\$29,976,836</b>
Vice President	43.00	\$19,537,738	\$6,541,064	\$26,078,802	47.00	\$51,719,281	\$6,836,357	\$58,555,638	4.00	\$32,181,543	\$295,293	\$32,476,836
University at Albany Institute for Materials	1.00	\$2,453,291	\$46,709	\$2,500,000	0.00	\$0	\$0	\$0	(1.00)	(\$2,453,291)	(\$46,709)	(\$2,500,000)
<b>Rockefeller College of Public Affairs and Policy</b>	<b>41.28</b>	<b>\$29,085,988</b>	<b>\$6,367,387</b>	<b>\$35,453,376</b>	<b>51.61</b>	<b>\$24,985,229</b>	<b>\$5,658,978</b>	<b>\$30,644,207</b>	<b>10.33</b>	<b>(\$4,100,759)</b>	<b>(\$708,409)</b>	<b>(\$4,809,169)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	1.00	\$14,278,624	\$3,133,478	\$17,412,102	4.00	\$2,183,592	\$969,977	\$3,153,569	3.00	(\$12,095,032)	(\$2,163,501)	(\$14,258,533)
Center for Policy Research	5.65	\$1,715,260	\$688,715	\$2,403,976	7.70	\$2,469,456	\$597,827	\$3,067,282	2.05	\$754,195	(\$90,889)	\$663,307
Center for Women in Government and Civil Society	5.50	\$410,654	\$61,435	\$472,089	8.80	\$558,549	\$83,018	\$641,567	3.30	\$147,895	\$21,583	\$169,478
Institute for Traffic Safety Management and Research	4.00	\$403,993	\$65,607	\$469,600	2.00	\$167,402	\$34,052	\$201,454	(2.00)	(\$236,591)	(\$31,555)	(\$268,146)
Political Science	0.00	\$0	\$0	\$0	1.40	\$46,515	\$6,988	\$53,503	1.40	\$46,515	\$6,988	\$53,503
Professional Development Program	24.00	\$11,820,971	\$2,241,273	\$14,062,244	27.31	\$19,457,728	\$3,930,908	\$23,388,636	3.31	\$7,636,757	\$1,689,635	\$9,326,392
Public Administration	1.13	\$456,486	\$176,879	\$633,365	0.40	\$101,988	\$36,208	\$138,196	(0.73)	(\$354,498)	(\$140,671)	(\$495,169)
<b>School of Business</b>	<b>5.00</b>	<b>\$1,007,910</b>	<b>\$396,369</b>	<b>\$1,404,279</b>	<b>2.00</b>	<b>\$159,717</b>	<b>\$18,125</b>	<b>\$177,842</b>	<b>(3.00)</b>	<b>(\$848,193)</b>	<b>(\$378,244)</b>	<b>(\$1,226,437)</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	1.00	\$30,000	\$0	\$30,000	0.00	\$0	\$0	\$0	(1.00)	(\$30,000)	\$0	(\$30,000)
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	1.00	\$850,666	\$389,604	\$1,240,270	0.00	\$0	\$0	\$0	(1.00)	(\$850,666)	(\$389,604)	(\$1,240,270)
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$127,244	\$6,765	\$134,009	2.00	\$159,717	\$18,125	\$177,842	(1.00)	\$32,473	\$11,360	\$43,833
<b>School of Criminal Justice</b>	<b>3.50</b>	<b>\$1,311,676</b>	<b>\$423,677</b>	<b>\$1,735,353</b>	<b>11.80</b>	<b>\$2,075,334</b>	<b>\$780,569</b>	<b>\$2,855,903</b>	<b>8.30</b>	<b>\$763,658</b>	<b>\$356,892</b>	<b>\$1,120,550</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	3.50	\$1,311,676	\$423,677	\$1,735,353	11.80	\$2,075,334	\$780,569	\$2,855,903	8.30	\$763,658	\$356,892	\$1,120,550
<b>School of Education</b>	<b>52.77</b>	<b>\$14,341,549</b>	<b>\$4,126,805</b>	<b>\$18,468,354</b>	<b>28.25</b>	<b>\$11,711,457</b>	<b>\$2,019,658</b>	<b>\$13,731,114</b>	<b>(24.52)</b>	<b>(\$2,630,093)</b>	<b>(\$2,107,147)</b>	<b>(\$4,737,240)</b>
Albany Institute for Research in Education	17.37	\$9,479,724	\$3,058,770	\$12,538,494	14.50	\$7,149,580	\$1,583,681	\$8,733,261	(2.87)	(\$2,330,144)	(\$1,475,089)	(\$3,805,233)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	2.00	\$290,477	\$14,523	\$305,000	2.00	\$290,477	\$14,523	\$305,000
Child Research and Study Center	0.00	\$0	\$0	\$0	0.50	\$3,258,262	\$259,061	\$3,517,323	0.50	\$3,258,262	\$259,061	\$3,517,323
Dean's Office	1.00	\$101,841	\$8,147	\$109,988	2.00	\$203,499	\$15,880	\$219,379	1.00	\$101,658	\$7,733	\$109,391
Educational Administration	1.50	\$1,761,596	\$368,746	\$2,130,342	1.00	\$38,095	\$1,905	\$40,000	(0.50)	(\$1,723,501)	(\$366,841)	(\$2,090,342)
Educational and Counseling Psychology	30.40	\$2,381,215	\$444,622	\$2,825,836	8.25	\$771,544	\$144,608	\$916,152	(22.15)	(\$1,609,671)	(\$300,014)	(\$1,909,685)
Educational Theory and Practice	2.50	\$617,174	\$246,521	\$863,695	0.00	\$0	\$0	\$0	(2.50)	(\$617,174)	(\$246,521)	(\$863,695)
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Monthly Report of Applications by Academic Unit**

	Applications - FY '04 July, 2003 - February, 2004			Applications - FY '05 July, 2004 - February, 2005			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Information Science and Policy</b>	<b>4.00</b>	<b>\$1,115,919</b>	<b>\$318,677</b>	<b>\$1,434,596</b>	<b>2.00</b>	<b>\$306,055</b>	<b>\$100,992</b>	<b>\$407,047</b>	<b>(2.00)</b>	<b>(\$809,864)</b>	<b>(\$217,685)</b>	<b>(\$1,027,549)</b>
Dean's Office	4.00	\$1,115,919	\$318,677	\$1,434,596	2.00	\$306,055	\$100,992	\$407,047	(2.00)	(\$809,864)	(\$217,685)	(\$1,027,549)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>23.10</b>	<b>\$6,594,053</b>	<b>\$1,932,839</b>	<b>\$8,526,892</b>	<b>15.29</b>	<b>\$3,201,741</b>	<b>\$684,912</b>	<b>\$3,886,653</b>	<b>(7.81)</b>	<b>(\$3,392,312)</b>	<b>(\$1,247,927)</b>	<b>(\$4,640,239)</b>
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.00	\$1,406,712	\$106,383	\$1,513,095	3.79	\$1,024,727	\$228,566	\$1,253,293	(5.21)	(\$381,985)	\$122,183	(\$259,802)
Environmental Health	1.00	\$18,275	\$9,119	\$27,394	1.00	\$29,723	\$0	\$29,723	0.00	\$11,448	(\$9,119)	\$2,329
Epidemiology	4.00	\$3,285,138	\$1,185,700	\$4,470,838	5.00	\$677,335	\$170,978	\$848,313	1.00	(\$2,607,803)	(\$1,014,722)	(\$3,622,525)
Health Policy Management and Behavior	9.10	\$1,883,928	\$631,637	\$2,515,565	5.50	\$1,469,956	\$285,368	\$1,755,324	(3.60)	(\$413,972)	(\$346,269)	(\$760,241)
<b>School of Social Welfare</b>	<b>23.50</b>	<b>\$9,249,480</b>	<b>\$3,129,829</b>	<b>\$12,379,309</b>	<b>24.80</b>	<b>\$5,628,704</b>	<b>\$1,355,404</b>	<b>\$6,984,108</b>	<b>1.30</b>	<b>(\$3,620,776)</b>	<b>(\$1,774,424)</b>	<b>(\$5,395,200)</b>
Center for Excellence in Aging Services	2.50	\$256,035	\$39,580	\$295,615	4.00	\$276,588	\$49,162	\$325,750	1.50	\$20,554	\$9,582	\$30,135
Center for Human Services Research	2.25	\$886,719	\$320,475	\$1,207,194	4.70	\$1,217,844	\$198,854	\$1,416,699	2.45	\$331,125	(\$121,620)	\$209,505
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	18.25	\$8,092,212	\$2,769,774	\$10,861,986	14.60	\$4,104,347	\$1,094,878	\$5,199,225	(3.65)	(\$3,987,865)	(\$1,674,896)	(\$5,662,761)
Institute of Gerontology	0.50	\$14,515	\$0	\$14,515	1.50	\$29,925	\$12,510	\$42,435	1.00	\$15,411	\$12,510	\$27,921
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>9.00</b>	<b>\$731,823</b>	<b>\$140,190</b>	<b>\$872,013</b>	<b>13.00</b>	<b>\$2,460,799</b>	<b>\$367,503</b>	<b>\$2,828,302</b>	<b>4.00</b>	<b>\$1,728,976</b>	<b>\$227,313</b>	<b>\$1,956,289</b>
VP - Academic Affairs	5.00	\$470,666	\$42,421	\$513,087	6.00	\$2,050,276	\$255,681	\$2,305,957	1.00	\$1,579,610	\$213,260	\$1,792,870
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	4.00	\$261,157	\$97,769	\$358,926	7.00	\$410,523	\$111,822	\$522,345	3.00	\$149,366	\$14,053	\$163,419
<b>Division for Research</b>	<b>45.74</b>	<b>\$28,092,357</b>	<b>\$9,358,391</b>	<b>\$37,450,748</b>	<b>45.83</b>	<b>\$15,341,494</b>	<b>\$4,930,067</b>	<b>\$20,271,561</b>	<b>0.09</b>	<b>(\$12,750,863)</b>	<b>(\$4,428,324)</b>	<b>(\$17,179,186)</b>
VP - Research	0.00	\$0	\$0	\$0	2.00	\$102,386	\$0	\$102,386	2.00	\$102,386	\$0	\$102,386
Atmospheric Sciences Research Center	17.00	\$1,883,996	\$777,259	\$2,661,255	14.00	\$1,700,658	\$644,773	\$2,345,431	(3.00)	(\$183,338)	(\$132,486)	(\$315,824)
Center for Functional Genomics	7.75	\$14,081,149	\$3,908,936	\$17,990,085	14.00	\$5,240,466	\$1,337,231	\$6,577,697	6.25	(\$8,840,683)	(\$2,571,705)	(\$11,412,388)
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	1.00	\$84,442	\$42,558	\$127,000	1.00	\$84,442	\$42,558	\$127,000
Center for Social and Demographic Analysis	7.09	\$4,600,284	\$1,813,761	\$6,414,045	5.33	\$2,215,369	\$765,168	\$2,980,536	(1.77)	(\$2,384,916)	(\$1,048,593)	(\$3,433,509)
Center for Technology in Government	4.00	\$1,289,143	\$257,564	\$1,546,707	3.00	\$1,586,179	\$276,284	\$1,862,463	(1.00)	\$297,036	\$18,720	\$315,756
Institute for Health and the Environment	7.00	\$3,392,295	\$1,554,968	\$4,947,263	5.00	\$4,057,818	\$1,752,083	\$5,809,901	(2.00)	\$665,523	\$197,115	\$862,638
Institute for Informatics, Logics, and Security Studies	2.90	\$2,845,489	\$1,045,903	\$3,891,392	0.50	\$28,024	\$14,124	\$42,147	(2.40)	(\$2,817,466)	(\$1,031,779)	(\$3,849,245)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	1.00	\$326,153	\$97,847	\$424,000	1.00	\$326,153	\$97,847	\$424,000
<b>Division of Student Affairs</b>	<b>0.40</b>	<b>\$237,322</b>	<b>\$109,711</b>	<b>\$347,032</b>	<b>1.00</b>	<b>\$37,467</b>	<b>\$12,533</b>	<b>\$50,000</b>	<b>0.60</b>	<b>(\$199,855)</b>	<b>(\$97,178)</b>	<b>(\$297,032)</b>
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.40	\$237,322	\$109,711	\$347,032	0.00	\$0	\$0	\$0	(0.40)	(\$237,322)	(\$109,711)	(\$347,032)
Student Services	0.00	\$0	\$0	\$0	1.00	\$37,467	\$12,533	\$50,000	1.00	\$37,467	\$12,533	\$50,000

**Monthly Report of Awards by Academic Unit**

	Awards - FY '04 July, 2003 - February, 2004				Awards - FY '05 July, 2004 - February, 2005				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>250.00</b>	<b>\$33,609,337</b>	<b>\$7,877,703</b>	<b>\$41,487,040</b>	<b>219.00</b>	<b>\$45,064,981</b>	<b>\$7,746,706</b>	<b>\$52,811,687</b>	<b>(31.00)</b>	<b>\$11,455,644</b>	<b>(\$130,997)</b>	<b>\$11,324,647</b>
<b>College of Arts and Sciences</b>	<b>68.65</b>	<b>\$5,886,605</b>	<b>\$1,921,749</b>	<b>\$7,808,354</b>	<b>48.20</b>	<b>\$5,376,367</b>	<b>\$1,350,936</b>	<b>\$6,727,304</b>	<b>(20.45)</b>	<b>(\$510,238)</b>	<b>(\$570,813)</b>	<b>(\$1,081,050)</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.60	\$428,185	\$196,470	\$624,655	1.00	\$390,627	\$188,286	\$578,913	(0.60)	(\$37,558)	(\$8,184)	(\$45,742)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	11.90	\$801,224	\$306,298	\$1,107,522	15.40	\$708,032	\$227,367	\$935,399	3.50	(\$93,192)	(\$78,931)	(\$172,123)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	1.00	\$26,087	\$3,913	\$30,000	1.00	\$26,087	\$3,913	\$30,000
Center for Autism and Related Disabilities	1.17	\$62,257	\$493	\$62,750	0.00	\$0	\$0	\$0	(1.17)	(\$62,257)	(\$493)	(\$62,750)
Center for Biochemistry and Biophysics	1.90	\$608,963	\$269,350	\$878,313	0.50	\$87,500	\$43,663	\$131,163	(1.40)	(\$521,463)	(\$225,687)	(\$747,150)
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.25	\$31,250	\$11,303	\$42,553	0.00	\$0	\$0	\$0	(0.25)	(\$31,250)	(\$11,303)	(\$42,553)
Center for X-Ray Optics	0.00	\$0	\$0	\$0	1.70	\$75,127	\$30,001	\$105,128	1.70	\$75,127	\$30,001	\$105,128
Chemistry	9.00	\$1,292,627	\$376,921	\$1,669,547	4.50	\$471,803	\$142,315	\$614,118	(4.50)	(\$820,824)	(\$234,606)	(\$1,055,430)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.00	\$85,564	\$41,307	\$126,871	1.00	\$53,339	\$26,616	\$79,955	(1.00)	(\$32,225)	(\$14,691)	(\$46,916)
Computer Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	1.20	\$1,478,190	\$94,710	\$1,572,900	1.20	\$1,478,190	\$94,710	\$1,572,900
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.40	\$110,468	\$49,024	\$159,492	0.10	\$6,317	\$3,184	\$9,500	(0.30)	(\$104,151)	(\$45,840)	(\$149,992)
Earth and Atmospheric Science	6.00	\$588,602	\$238,219	\$826,821	7.00	\$448,788	\$194,693	\$643,481	1.00	(\$139,814)	(\$43,526)	(\$183,340)
East Asian Studies	1.00	\$521,779	\$52,178	\$573,957	1.00	\$526,025	\$52,603	\$578,628	0.00	\$4,246	\$425	\$4,671
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.45	\$59,451	\$19,241	\$78,692	0.40	\$155,829	\$47,881	\$203,710	(2.05)	\$96,378	\$28,640	\$125,019
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	3.50	\$136,185	\$8,787	\$144,972	1.00	\$24,529	\$0	\$24,529	(2.50)	(\$111,656)	(\$8,787)	(\$120,443)
History	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.40	\$38,351	\$9,971	\$48,322	0.00	\$0	\$0	\$0	(0.40)	(\$38,351)	(\$9,971)	(\$48,322)
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	3.00	\$45,427	\$9,565	\$54,992	0.00	\$2,747	\$0	\$2,747	(3.00)	(\$42,680)	(\$9,565)	(\$52,245)
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	1.00	\$65,000	\$0	\$65,000	1.00	\$65,000	\$0	\$65,000
Lewis Mumford Center	0.34	\$35,983	\$3,613	\$39,596	1.00	\$119,635	\$57,131	\$176,766	0.66	\$83,652	\$53,518	\$137,170
Mathematics and Statistics	3.00	\$47,712	\$4,288	\$52,000	1.50	\$260,374	\$37,850	\$298,224	(1.50)	\$212,662	\$33,562	\$246,224
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	9.00	\$166,545	\$45,744	\$212,289	3.30	\$103,008	\$38,542	\$141,550	(5.70)	(\$63,537)	(\$7,202)	(\$70,739)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	8.63	\$502,489	\$148,178	\$650,666	3.00	\$224,571	\$92,231	\$316,802	(5.63)	(\$277,918)	(\$55,947)	(\$333,864)
Sociology	3.11	\$323,545	\$130,801	\$454,346	2.60	\$148,840	\$69,951	\$218,791	(0.51)	(\$174,705)	(\$60,849)	(\$235,554)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Monthly Report of Awards by Academic Unit**

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Nanoscale Science and Engineering</b>	<b>29.00</b>	<b>\$3,750,165</b>	<b>\$907,364</b>	<b>\$4,657,529</b>	<b>27.00</b>	<b>\$17,573,766</b>	<b>\$1,452,635</b>	<b>\$19,026,401</b>	<b>(2.00)</b>	<b>\$13,823,601</b>	<b>\$545,271</b>	<b>\$14,368,872</b>
Vice President	25.00	\$3,384,462	\$752,353	\$4,136,815	27.00	\$17,556,022	\$1,449,974	\$19,005,996	2.00	\$14,171,560	\$697,621	\$14,869,181
University at Albany Institute for Materials	4.00	\$365,703	\$155,011	\$520,714	0.00	\$17,744	\$2,661	\$20,405	(4.00)	(\$347,959)	(\$152,350)	(\$500,309)
<b>Rockefeller College of Public Affairs and Policy</b>	<b>17.55</b>	<b>\$6,296,944</b>	<b>\$1,329,390</b>	<b>\$7,626,334</b>	<b>25.60</b>	<b>\$5,417,009</b>	<b>\$1,175,990</b>	<b>\$6,592,999</b>	<b>8.05</b>	<b>(\$879,935)</b>	<b>(\$153,400)</b>	<b>(\$1,033,336)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	1.00	\$3,326,270	\$773,730	\$4,100,000	2.00	\$2,615,867	\$564,145	\$3,180,012	1.00	(\$710,403)	(\$209,585)	(\$919,988)
Center for Policy Research	2.60	\$400,994	\$90,130	\$491,124	2.70	\$639,511	\$181,240	\$820,751	0.10	\$238,517	\$91,111	\$329,627
Center for Women in Government and Civil Society	2.00	\$191,296	\$16,494	\$207,790	5.80	\$245,053	\$27,323	\$272,376	3.80	\$53,757	\$10,829	\$64,586
Institute for Traffic Safety Management and Research	4.00	\$1,053,932	\$214,596	\$1,268,528	7.00	\$1,420,413	\$280,664	\$1,701,077	3.00	\$366,481	\$66,068	\$432,549
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	7.00	\$1,087,824	\$202,207	\$1,290,031	7.20	\$249,536	\$65,481	\$315,017	0.20	(\$838,288)	(\$136,726)	(\$975,014)
Public Administration	0.95	\$236,628	\$32,234	\$268,861	0.90	\$246,629	\$57,137	\$303,765	(0.05)	\$10,001	\$24,903	\$34,904
<b>School of Business</b>	<b>3.00</b>	<b>\$289,847</b>	<b>\$30,364</b>	<b>\$320,211</b>	<b>2.00</b>	<b>\$160,587</b>	<b>\$18,255</b>	<b>\$178,842</b>	<b>(1.00)</b>	<b>(\$129,260)</b>	<b>(\$12,109)</b>	<b>(\$141,369)</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$289,847	\$30,364	\$320,211	2.00	\$160,587	\$18,255	\$178,842	(1.00)	(\$129,260)	(\$12,109)	(\$141,369)
<b>School of Criminal Justice</b>	<b>6.60</b>	<b>\$1,218,066</b>	<b>\$405,019</b>	<b>\$1,623,085</b>	<b>5.90</b>	<b>\$850,442</b>	<b>\$264,779</b>	<b>\$1,115,220</b>	<b>(0.70)</b>	<b>(\$367,624)</b>	<b>(\$140,240)</b>	<b>(\$507,865)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	6.60	\$1,218,066	\$405,019	\$1,623,085	5.90	\$850,442	\$264,779	\$1,115,220	(0.70)	(\$367,624)	(\$140,240)	(\$507,865)
<b>School of Education</b>	<b>35.00</b>	<b>\$3,889,302</b>	<b>\$1,020,708</b>	<b>\$4,910,010</b>	<b>29.30</b>	<b>\$4,250,561</b>	<b>\$1,250,849</b>	<b>\$5,501,411</b>	<b>(5.70)</b>	<b>\$361,259</b>	<b>\$230,141</b>	<b>\$591,401</b>
Albany Institute for Research in Education	5.50	\$411,584	\$78,429	\$490,013	9.80	\$1,084,943	\$163,108	\$1,248,051	4.30	\$673,360	\$84,679	\$758,039
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	3.00	\$379,600	\$19,526	\$399,126	2.00	\$345,472	\$17,443	\$362,915	(1.00)	(\$34,128)	(\$2,083)	(\$36,211)
Child Research and Study Center	1.00	\$1,662,842	\$759,200	\$2,422,042	1.00	\$2,090,509	\$958,766	\$3,049,275	0.00	\$427,667	\$199,566	\$627,233
Dean's Office	2.40	\$222,283	\$17,821	\$240,104	2.00	\$33,590	\$2,938	\$36,528	(0.40)	(\$188,693)	(\$14,883)	(\$203,576)
Educational Administration	1.00	\$294,731	\$54,795	\$349,526	0.50	\$154,362	\$33,613	\$187,975	(0.50)	(\$140,369)	(\$21,182)	(\$161,551)
Educational and Counseling Psychology	18.10	\$491,344	\$71,573	\$562,917	14.00	\$541,685	\$74,982	\$616,667	(4.10)	\$50,341	\$3,409	\$53,750
Educational Theory and Practice	4.00	\$426,918	\$19,365	\$446,283	0.00	\$0	\$0	\$0	(4.00)	(\$426,918)	(\$19,365)	(\$446,283)
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Monthly Report of Awards by Academic Unit**

	Awards - FY '04 July, 2003 - February, 2004				Awards - FY '05 July, 2004 - February, 2005				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
	<b>School of Information Science and Policy</b>	<b>1.00</b>	<b>\$216,336</b>	<b>\$33,865</b>	<b>\$250,201</b>	<b>4.00</b>	<b>\$265,322</b>	<b>\$49,061</b>	<b>\$314,383</b>	<b>3.00</b>	<b>\$48,986</b>	<b>\$15,196</b>
Dean's Office	1.00	\$216,336	\$33,865	\$250,201	4.00	\$265,322	\$49,061	\$314,383	3.00	\$48,986	\$15,196	\$64,182
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>24.00</b>	<b>\$4,435,009</b>	<b>\$733,422</b>	<b>\$5,168,431</b>	<b>21.95</b>	<b>\$3,906,358</b>	<b>\$718,392</b>	<b>\$4,624,750</b>	<b>(2.05)</b>	<b>(\$528,651)</b>	<b>(\$15,030)</b>	<b>(\$543,681)</b>
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	12.00	\$2,229,617	\$179,639	\$2,409,256	8.20	\$1,740,571	\$237,072	\$1,977,643	(3.80)	(\$489,046)	\$57,433	(\$431,613)
Environmental Health	2.00	\$187,560	\$35,988	\$223,548	0.00	\$120,094	\$18,014	\$138,108	(2.00)	(\$67,466)	(\$17,974)	(\$85,440)
Epidemiology	4.00	\$743,112	\$155,985	\$899,097	6.50	\$461,714	\$110,278	\$571,991	2.50	(\$281,399)	(\$45,708)	(\$327,106)
Health Policy Management and Behavior	6.00	\$1,274,720	\$361,810	\$1,636,530	7.25	\$1,583,980	\$353,028	\$1,937,008	1.25	\$309,260	(\$8,782)	\$300,478
<b>School of Social Welfare</b>	<b>26.83</b>	<b>\$3,763,621</b>	<b>\$477,279</b>	<b>\$4,240,900</b>	<b>16.20</b>	<b>\$1,929,455</b>	<b>\$382,064</b>	<b>\$2,311,519</b>	<b>(10.63)</b>	<b>(\$1,834,166)</b>	<b>(\$95,215)</b>	<b>(\$1,929,381)</b>
Center for Excellence in Aging Services	2.50	\$585,207	\$87,835	\$673,042	1.50	\$42,439	\$1,957	\$44,396	(1.00)	(\$542,768)	(\$85,878)	(\$628,646)
Center for Human Services Research	3.25	\$402,312	\$95,869	\$498,180	2.00	\$443,927	\$92,316	\$536,243	(1.25)	\$41,616	(\$3,553)	\$38,063
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	17.58	\$2,300,972	\$280,925	\$2,581,896	11.20	\$1,388,033	\$285,903	\$1,673,936	(6.38)	(\$912,938)	\$4,978	(\$907,961)
Institute of Gerontology	3.50	\$475,131	\$12,651	\$487,782	1.50	\$55,056	\$1,889	\$56,945	(2.00)	(\$420,075)	(\$10,762)	(\$430,837)
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>7.00</b>	<b>\$862,216</b>	<b>\$87,741</b>	<b>\$949,957</b>	<b>4.00</b>	<b>\$701,598</b>	<b>\$70,488</b>	<b>\$772,086</b>	<b>(3.00)</b>	<b>(\$160,618)</b>	<b>(\$17,253)</b>	<b>(\$177,871)</b>
VP - Academic Affairs	4.00	\$790,554	\$87,741	\$878,295	2.00	\$673,545	\$70,488	\$744,033	(2.00)	(\$117,009)	(\$17,253)	(\$134,262)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	\$71,662	\$0	\$71,662	2.00	\$28,053	\$0	\$28,053	(1.00)	(\$43,609)	\$0	(\$43,609)
<b>Division for Research</b>	<b>31.38</b>	<b>\$3,001,226</b>	<b>\$930,803</b>	<b>\$3,932,028</b>	<b>33.45</b>	<b>\$4,516,049</b>	<b>\$963,704</b>	<b>\$5,479,753</b>	<b>2.07</b>	<b>\$1,514,824</b>	<b>\$32,901</b>	<b>\$1,547,725</b>
VP - Research	0.00	\$0	\$0	\$0	1.00	\$6,049	\$0	\$6,049	1.00	\$6,049	\$0	\$6,049
Atmospheric Sciences Research Center	21.00	\$2,341,128	\$737,292	\$3,078,420	15.00	\$911,864	\$362,893	\$1,274,757	(6.00)	(\$1,429,264)	(\$374,399)	(\$1,803,663)
Center for Functional Genomics	0.00	\$0	\$0	\$0	6.50	\$2,278,236	\$263,041	\$2,541,276	6.50	\$2,278,236	\$263,041	\$2,541,276
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	1.00	\$84,442	\$42,558	\$127,000	1.00	\$84,442	\$42,558	\$127,000
Center for Social and Demographic Analysis	3.38	\$257,305	\$101,583	\$358,887	2.95	\$210,640	\$99,393	\$310,033	(0.43)	(\$46,665)	(\$2,190)	(\$48,854)
Center for Technology in Government	4.00	\$262,612	\$53,902	\$316,514	2.00	\$758,222	\$104,875	\$863,097	(2.00)	\$495,610	\$50,973	\$546,583
Institute for Health and the Environment	2.00	\$76,000	\$6,000	\$82,000	4.00	\$187,075	\$84,582	\$271,657	2.00	\$111,075	\$78,582	\$189,657
Institute for Informatics, Logics, and Security Studies	1.00	\$64,181	\$32,026	\$96,207	1.00	\$79,522	\$6,362	\$85,884	0.00	\$15,341	(\$25,664)	(\$10,323)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Affairs</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.40</b>	<b>\$117,466</b>	<b>\$49,554</b>	<b>\$167,020</b>	<b>1.40</b>	<b>\$117,466</b>	<b>\$49,554</b>	<b>\$167,020</b>
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.40	\$79,999	\$37,021	\$117,020	0.40	\$79,999	\$37,021	\$117,020
Student Services	0.00	\$0	\$0	\$0	1.00	\$37,467	\$12,533	\$50,000	1.00	\$37,467	\$12,533	\$50,000