

Monthly Report of Applications and Awards by Unit
Fiscal Year '04-'05: July 1, 2004 - December 31, 2004

Executive Summary

	Applications						Awards					
	FY '04		FY '05		Difference		FY '04		FY '05		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	259.00	\$122,386,067	274.00	\$143,752,345	15.00	\$21,366,278	199.00	\$34,725,045	168.00	\$47,085,078	(31.00)	\$12,360,033
College of Arts and Sciences	92.34	\$28,165,463	89.60	\$34,224,009	(2.73)	\$6,058,545	51.45	\$5,685,507	35.70	\$4,828,984	(15.75)	(\$856,524)
College of Nanoscale Science and Engineering	26.00	\$10,801,413	40.00	\$52,846,955	14.00	\$42,045,542	24.00	\$4,269,630	20.00	\$17,553,520	(4.00)	\$13,283,890
Rockefeller College of Public Affairs	33.28	\$34,387,889	41.41	\$29,461,555	8.13	(\$4,926,333)	16.75	\$7,387,531	20.60	\$6,424,559	3.85	(\$962,972)
School of Business	3.00	\$134,009	2.00	\$177,842	(1.00)	\$43,833	1.00	\$10,000	2.00	\$178,842	1.00	\$168,842
School of Criminal Justice	2.70	\$1,247,117	8.00	\$1,216,590	5.30	(\$30,527)	5.60	\$1,585,085	2.90	\$483,172	(2.70)	(\$1,101,913)
School of Education	38.60	\$9,918,524	22.50	\$3,922,035	(16.10)	(\$5,996,489)	28.00	\$4,376,225	20.80	\$4,927,140	(7.20)	\$550,915
School of Information Science and Policy	0.00	\$0	2.00	\$407,047	2.00	\$407,047	0.00	\$65,201	4.00	\$275,543	4.00	\$210,342
School of Public Health	16.00	\$2,604,255	12.19	\$2,913,299	(3.81)	\$309,044	21.00	\$5,013,796	19.95	\$4,448,062	(1.05)	(\$565,734)
School of Social Welfare	18.83	\$9,144,923	17.00	\$4,879,022	(1.83)	(\$4,265,901)	20.83	\$2,899,485	14.20	\$2,245,423	(6.63)	(\$654,062)
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	5.00	\$783,459	11.00	\$2,768,034	6.00	\$1,984,575	6.00	\$751,600	2.00	\$593,186	(4.00)	(\$158,414)
Division for Research	22.86	\$24,851,983	27.30	\$10,885,957	4.44	(\$13,966,026)	24.38	\$2,680,985	24.45	\$4,959,628	0.07	\$2,278,643
Division of Student Affairs	0.40	\$347,032	1.00	\$50,000	0.60	(\$297,032)	0.00	\$0	1.40	\$167,020	1.40	\$167,020

Monthly Report of Applications by Academic Unit

	Applications - FY '04 July, 2003 - December, 2003				Applications - FY '05 July, 2004 - December, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	259.00	\$96,377,223	\$26,008,844	\$122,386,067	274.00	\$117,675,587	\$26,076,758	\$143,752,345	15.00	\$21,298,364	\$67,914	\$21,366,278
College of Arts and Sciences	92.34	\$21,143,994	\$7,021,469	\$28,165,463	89.60	\$25,693,683	\$8,530,326	\$34,224,009	(2.73)	\$4,549,689	\$1,508,857	\$6,058,545
Africana Studies	0.00	\$0	\$0	\$0	1.00	\$223,591	\$51,563	\$275,154	1.00	\$223,591	\$51,563	\$275,154
Anthropology	4.00	\$571,580	\$74,332	\$645,912	2.00	\$925,901	\$119,925	\$1,045,826	(2.00)	\$354,321	\$45,593	\$399,914
Art	2.00	\$42,700	\$12,810	\$55,510	0.00	\$0	\$0	\$0	(2.00)	(\$42,700)	(\$12,810)	(\$55,510)
Biological Sciences	19.45	\$6,363,313	\$2,471,711	\$8,835,024	18.20	\$7,144,979	\$2,628,694	\$9,773,674	(1.25)	\$781,667	\$156,984	\$938,650
Center for Applied Historical Research	0.00	\$0	\$0	\$0	1.00	\$26,087	\$3,913	\$30,000	1.00	\$26,087	\$3,913	\$30,000
Center for Autism and Related Disabilities	0.00	\$0	\$0	\$0	2.50	\$223,390	\$27,411	\$250,800	2.50	\$223,390	\$27,411	\$250,800
Center for Biochemistry and Biophysics	0.50	\$87,500	\$43,663	\$131,163	1.50	\$413,682	\$85,255	\$498,937	1.00	\$326,182	\$41,593	\$367,775
Center for Jewish Studies	0.00	\$0	\$0	\$0	1.00	\$20,000	\$0	\$20,000	1.00	\$20,000	\$0	\$20,000
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.00	\$0	\$0	\$0	1.00	\$2,690,407	\$288,872	\$2,979,279	1.00	\$2,690,407	\$288,872	\$2,979,279
Center for X-Ray Optics	1.40	\$317,561	\$74,683	\$392,244	1.70	\$206,280	\$58,553	\$264,833	0.30	(\$111,280)	(\$16,130)	(\$127,411)
Chemistry	8.50	\$1,303,362	\$190,407	\$1,493,769	16.50	\$4,738,578	\$2,009,067	\$6,747,645	8.00	\$3,435,216	\$1,818,661	\$5,253,877
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$6,000	\$0	\$6,000	1.00	\$53,339	\$26,616	\$79,955	0.00	\$47,339	\$26,616	\$73,955
Computer Science	0.10	\$134,538	\$35,109	\$169,647	1.00	\$162,269	\$66,581	\$228,850	0.90	\$27,731	\$31,472	\$59,203
Dean's Office	1.00	\$1,417,160	\$73,090	\$1,490,250	0.10	\$112,500	\$50,971	\$163,471	(0.90)	(\$1,304,660)	(\$22,120)	(\$1,326,780)
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	1.80	\$437,502	\$116,251	\$553,752	0.60	\$68,308	\$25,458	\$93,765	(1.20)	(\$369,194)	(\$90,793)	(\$459,987)
Earth and Atmospheric Science	6.50	\$486,039	\$176,883	\$662,922	4.00	\$992,437	\$427,089	\$1,419,526	(2.50)	\$506,398	\$250,206	\$756,604
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.22	\$273,360	\$112,308	\$385,668	0.50	\$25,000	\$12,600	\$37,600	(1.72)	(\$248,360)	(\$99,708)	(\$348,068)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	3.50	\$129,500	\$0	\$129,500	5.00	\$917,685	\$329,541	\$1,247,226	1.50	\$788,185	\$329,541	\$1,117,726
History	1.00	\$235,200	\$19,926	\$255,126	0.00	\$0	\$0	\$0	(1.00)	(\$235,200)	(\$19,926)	(\$255,126)
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	1.00	\$8,000	\$0	\$8,000	1.00	\$8,000	\$0	\$8,000
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	1.00	\$43,480	\$6,520	\$50,000	0.00	\$0	\$0	\$0	(1.00)	(\$43,480)	(\$6,520)	(\$50,000)
Language, Literatures, and Culture	3.00	\$158,212	\$13,846	\$172,058	2.00	\$125,073	\$7,206	\$132,279	(1.00)	(\$33,139)	(\$6,640)	(\$39,779)
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	1.00	\$65,000	\$0	\$65,000	1.00	\$65,000	\$0	\$65,000
Lewis Mumford Center	1.58	\$2,134,558	\$1,020,227	\$3,154,785	0.00	\$0	\$0	\$0	(1.58)	(\$2,134,558)	(\$1,020,227)	(\$3,154,785)
Mathematics and Statistics	7.00	\$391,071	\$179,383	\$570,454	6.50	\$1,202,822	\$328,524	\$1,531,345	(0.50)	\$811,751	\$149,141	\$960,891
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	9.60	\$1,515,452	\$416,255	\$1,931,707	6.30	\$1,110,371	\$460,274	\$1,570,645	(3.30)	(\$405,082)	\$44,019	(\$361,062)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	12.75	\$2,847,686	\$1,195,067	\$4,042,753	11.20	\$2,880,498	\$1,138,353	\$4,018,851	(1.55)	\$32,812	(\$56,714)	(\$23,902)
Sociology	3.94	\$2,245,222	\$789,000	\$3,034,221	3.00	\$1,357,488	\$383,861	\$1,741,349	(0.94)	(\$887,734)	(\$405,139)	(\$1,292,873)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.50	\$3,000	\$0	\$3,000	0.00	\$0	\$0	\$0	(0.50)	(\$3,000)	\$0	(\$3,000)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Nanoscale Science and Engineering	26.00	\$8,733,142	\$2,068,271	\$10,801,413	40.00	\$45,673,111	\$7,173,844	\$52,846,955	14.00	\$36,939,969	\$5,105,573	\$42,045,542
Dean's Office	25.00	\$6,279,851	\$2,021,562	\$8,301,413	40.00	\$45,673,111	\$7,173,844	\$52,846,955	15.00	\$39,393,260	\$5,152,282	\$44,545,542
University at Albany Institute for Materials	1.00	\$2,453,291	\$46,709	\$2,500,000	0.00	\$0	\$0	\$0	(1.00)	(\$2,453,291)	(\$46,709)	(\$2,500,000)
Rockefeller College of Public Affairs and Policy	33.28	\$28,245,792	\$6,142,096	\$34,387,889	41.41	\$24,040,647	\$5,420,908	\$29,461,555	8.13	(\$4,205,145)	(\$721,188)	(\$4,926,333)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	1.00	\$14,278,624	\$3,133,478	\$17,412,102	2.00	\$2,047,434	\$969,075	\$3,016,509	1.00	(\$12,231,190)	(\$2,164,403)	(\$14,395,593)
Center for Policy Research	3.90	\$1,408,768	\$554,253	\$1,963,021	4.90	\$2,005,188	\$435,224	\$2,440,412	1.00	\$596,420	(\$119,029)	\$477,391
Center for Women in Government and Civil Society	4.50	\$327,320	\$44,769	\$372,089	6.80	\$521,527	\$76,540	\$598,067	2.30	\$194,207	\$31,771	\$225,978
Institute for Traffic Safety Management and Research	1.00	\$63,486	\$16,506	\$79,992	0.00	\$0	\$0	\$0	(1.00)	(\$63,486)	(\$16,506)	(\$79,992)
Political Science	0.00	\$0	\$0	\$0	0.40	\$23,215	\$6,988	\$30,203	0.40	\$23,215	\$6,988	\$30,203
Professional Development Program	22.00	\$11,735,936	\$2,225,945	\$13,961,881	27.11	\$19,428,159	\$3,928,802	\$23,356,961	5.11	\$7,692,223	\$1,702,857	\$9,395,080
Public Administration	0.88	\$431,658	\$167,145	\$598,804	0.20	\$15,124	\$4,279	\$19,403	(0.68)	(\$416,534)	(\$162,867)	(\$579,401)
School of Business	3.00	\$127,244	\$6,765	\$134,009	2.00	\$159,717	\$18,125	\$177,842	(1.00)	\$32,473	\$11,360	\$43,833
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$127,244	\$6,765	\$134,009	2.00	\$159,717	\$18,125	\$177,842	(1.00)	\$32,473	\$11,360	\$43,833
School of Criminal Justice	2.70	\$956,362	\$290,755	\$1,247,117	8.00	\$942,250	\$274,340	\$1,216,590	5.30	(\$14,112)	(\$16,415)	(\$30,527)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	2.70	\$956,362	\$290,755	\$1,247,117	8.00	\$942,250	\$274,340	\$1,216,590	5.30	(\$14,112)	(\$16,415)	(\$30,527)
School of Education	38.60	\$8,036,871	\$1,881,652	\$9,918,524	22.50	\$3,235,330	\$686,706	\$3,922,035	(16.10)	(\$4,801,542)	(\$1,194,947)	(\$5,996,489)
Albany Institute for Research in Education	11.20	\$3,921,013	\$880,997	\$4,802,010	11.50	\$2,079,112	\$541,310	\$2,620,421	0.30	(\$1,841,901)	(\$339,687)	(\$2,181,589)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	2.00	\$290,477	\$14,523	\$305,000	2.00	\$290,477	\$14,523	\$305,000
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	\$101,841	\$8,147	\$109,988	2.00	\$203,499	\$15,880	\$219,379	1.00	\$101,658	\$7,733	\$109,391
Educational Administration	1.50	\$1,761,596	\$368,746	\$2,130,342	0.00	\$0	\$0	\$0	(1.50)	(\$1,761,596)	(\$368,746)	(\$2,130,342)
Educational and Counseling Psychology	22.40	\$1,635,248	\$377,242	\$2,012,489	7.00	\$662,242	\$114,993	\$777,235	(15.40)	(\$973,006)	(\$262,249)	(\$1,235,254)
Educational Theory and Practice	2.50	\$617,174	\$246,521	\$863,695	0.00	\$0	\$0	\$0	(2.50)	(\$617,174)	(\$246,521)	(\$863,695)
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '04 July, 2003 - December, 2003				Applications - FY '05 July, 2004 - December, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Information Science and Policy	0.00	\$0	\$0	\$0	2.00	\$306,055	\$100,992	\$407,047	2.00	\$306,055	\$100,992	\$407,047
Dean's Office	0.00	\$0	\$0	\$0	2.00	\$306,055	\$100,992	\$407,047	2.00	\$306,055	\$100,992	\$407,047
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	16.00	\$2,235,829	\$368,426	\$2,604,255	12.19	\$2,405,375	\$507,924	\$2,913,299	(3.81)	\$169,546	\$139,498	\$309,044
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	7.00	\$1,316,307	\$94,843	\$1,411,150	3.19	\$896,039	\$182,942	\$1,078,981	(3.81)	(\$420,268)	\$88,099	(\$332,169)
Environmental Health	1.00	\$18,275	\$9,119	\$27,394	1.00	\$29,723	\$0	\$29,723	0.00	\$11,448	(\$9,119)	\$2,329
Epidemiology	3.00	\$169,693	\$51,978	\$221,671	5.00	\$677,335	\$170,978	\$848,313	2.00	\$507,642	\$119,000	\$626,642
Health Policy Management and Behavior	5.00	\$731,554	\$212,486	\$944,040	3.00	\$802,278	\$154,004	\$956,282	(2.00)	\$70,724	(\$58,482)	\$12,242
School of Social Welfare	18.83	\$6,991,967	\$2,152,957	\$9,144,923	17.00	\$4,052,284	\$826,738	\$4,879,022	(1.83)	(\$2,939,683)	(\$1,326,219)	(\$4,265,901)
Center for Excellence in Aging Services	2.00	\$242,991	\$37,624	\$280,615	3.00	\$241,321	\$49,162	\$290,483	1.00	(\$1,670)	\$11,538	\$9,868
Center for Human Services Research	1.75	\$454,131	\$129,536	\$583,666	2.00	\$936,113	\$178,093	\$1,114,206	0.25	\$481,983	\$48,558	\$530,540
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	14.58	\$6,280,331	\$1,985,798	\$8,266,128	10.50	\$2,844,925	\$586,974	\$3,431,899	(4.08)	(\$3,435,406)	(\$1,398,824)	(\$4,834,230)
Institute of Gerontology	0.50	\$14,515	\$0	\$14,515	1.50	\$29,925	\$12,510	\$42,435	1.00	\$15,411	\$12,510	\$27,921
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	5.00	\$650,718	\$132,741	\$783,459	11.00	\$2,400,531	\$367,503	\$2,768,034	6.00	\$1,749,813	\$234,762	\$1,984,575
VP - Academic Affairs	3.00	\$433,729	\$34,972	\$468,701	6.00	\$2,050,276	\$255,681	\$2,305,957	3.00	\$1,616,547	\$220,709	\$1,837,256
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	\$216,989	\$97,769	\$314,758	5.00	\$350,255	\$111,822	\$462,077	3.00	\$133,266	\$14,053	\$147,319
Division for Research	22.86	\$19,017,981	\$5,834,002	\$24,851,983	27.30	\$8,729,137	\$2,156,820	\$10,885,957	4.44	(\$10,288,844)	(\$3,677,182)	(\$13,966,026)
VP - Research	0.00	\$0	\$0	\$0	1.00	\$96,337	\$0	\$96,337	1.00	\$96,337	\$0	\$96,337
Atmospheric Sciences Research Center	10.00	\$1,106,058	\$531,335	\$1,637,393	11.00	\$1,341,387	\$559,676	\$1,901,063	1.00	\$235,329	\$28,341	\$263,670
Center for Functional Genomics	2.75	\$10,855,535	\$2,414,186	\$13,269,721	8.00	\$2,983,226	\$405,366	\$3,388,592	5.25	(\$7,872,309)	(\$2,008,820)	(\$9,881,129)
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	4.21	\$3,616,532	\$1,481,346	\$5,097,878	3.30	\$1,779,195	\$572,246	\$2,351,441	(0.91)	(\$1,837,337)	(\$909,100)	(\$2,746,437)
Center for Technology in Government	1.00	\$16,697	\$3,303	\$20,000	3.00	\$1,586,179	\$276,284	\$1,862,463	2.00	\$1,569,482	\$272,981	\$1,842,463
Institute for Health and the Environment	3.00	\$2,148,139	\$1,055,824	\$3,203,963	1.00	\$942,813	\$343,248	\$1,286,061	(2.00)	(\$1,205,326)	(\$712,576)	(\$1,917,902)
Institute for Informatics, Logics, and Security Studies	1.90	\$1,275,020	\$348,008	\$1,623,028	0.00	\$0	\$0	\$0	(1.90)	(\$1,275,020)	(\$348,008)	(\$1,623,028)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Affairs	0.40	\$237,322	\$109,711	\$347,032	1.00	\$37,467	\$12,533	\$50,000	0.60	(\$199,855)	(\$97,178)	(\$297,032)
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.40	\$237,322	\$109,711	\$347,032	0.00	\$0	\$0	\$0	(0.40)	(\$237,322)	(\$109,711)	(\$347,032)
Student Services	0.00	\$0	\$0	\$0	1.00	\$37,467	\$12,533	\$50,000	1.00	\$37,467	\$12,533	\$50,000

Monthly Report of Awards by Academic Unit

	Awards - FY '04 July, 2003 - December, 2003				Awards - FY '05 July, 2004 - December, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	199.00	\$28,097,945	\$6,627,100	\$34,725,045	168.00	\$40,381,070	\$6,704,008	\$47,085,078	(31.00)	\$12,283,125	\$76,908	\$12,360,033
College of Arts and Sciences	51.45	\$4,151,584	\$1,533,923	\$5,685,507	35.70	\$3,836,675	\$992,308	\$4,828,984	(15.75)	(\$314,909)	(\$541,615)	(\$856,524)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.60	\$428,185	\$196,470	\$624,655	1.00	\$386,126	\$187,611	\$573,737	(0.60)	(\$42,059)	(\$8,859)	(\$50,918)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	10.90	\$780,737	\$303,794	\$1,084,531	13.40	\$676,768	\$227,367	\$904,135	2.50	(\$103,969)	(\$76,427)	(\$180,396)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	1.00	\$26,087	\$3,913	\$30,000	1.00	\$26,087	\$3,913	\$30,000
Center for Autism and Related Disabilities	0.50	\$12,007	\$493	\$12,500	0.00	\$0	\$0	\$0	(0.50)	(\$12,007)	(\$493)	(\$12,500)
Center for Biochemistry and Biophysics	1.40	\$533,963	\$245,672	\$779,635	0.00	\$0	\$0	\$0	(1.40)	(\$533,963)	(\$245,672)	(\$779,635)
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	0.25	\$31,250	\$11,303	\$42,553	0.00	\$0	\$0	\$0	(0.25)	(\$31,250)	(\$11,303)	(\$42,553)
Center for X-Ray Optics	0.00	\$0	\$0	\$0	1.70	\$75,127	\$30,001	\$105,128	1.70	\$75,127	\$30,001	\$105,128
Chemistry	5.50	\$870,477	\$353,243	\$1,223,720	1.00	\$45,454	\$4,546	\$50,000	(4.50)	(\$825,023)	(\$348,697)	(\$1,173,720)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.00	\$85,564	\$41,307	\$126,871	1.00	\$53,339	\$26,616	\$79,955	(1.00)	(\$32,225)	(\$14,691)	(\$46,916)
Computer Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	1.20	\$1,478,190	\$94,710	\$1,572,900	1.20	\$1,478,190	\$94,710	\$1,572,900
Center for Humanities and Technoscience	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.40	\$110,468	\$49,024	\$159,492	0.10	\$6,317	\$3,184	\$9,501	(0.30)	(\$104,151)	(\$45,840)	(\$149,992)
Earth and Atmospheric Science	3.00	\$299,983	\$97,358	\$397,341	6.00	\$381,933	\$161,332	\$543,265	3.00	\$81,950	\$63,974	\$145,924
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.25	\$22,999	\$1,950	\$24,949	0.40	\$155,829	\$47,881	\$203,710	(1.85)	\$132,830	\$45,931	\$178,761
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	3.00	\$133,685	\$8,787	\$142,472	0.00	\$0	\$0	\$0	(3.00)	(\$133,685)	(\$8,787)	(\$142,472)
History	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.40	\$38,351	\$9,971	\$48,322	0.00	\$0	\$0	\$0	(0.40)	(\$38,351)	(\$9,971)	(\$48,322)
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	2.00	\$40,427	\$9,565	\$49,992	0.00	\$2,747	\$0	\$2,747	(2.00)	(\$37,680)	(\$9,565)	(\$47,245)
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	1.00	\$65,000	\$0	\$65,000	1.00	\$65,000	\$0	\$65,000
Lewis Mumford Center	0.34	\$33,639	\$3,261	\$36,900	1.00	\$119,635	\$57,131	\$176,766	0.66	\$85,996	\$53,870	\$139,866
Mathematics and Statistics	2.00	\$19,000	\$1,000	\$20,000	1.00	\$73,295	\$34,113	\$107,408	(1.00)	\$54,295	\$33,113	\$87,408
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	6.00	\$104,092	\$15,247	\$119,339	3.30	\$102,312	\$38,438	\$140,750	(2.70)	(\$1,780)	\$23,191	\$21,411
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	7.30	\$383,321	\$101,361	\$484,681	1.00	\$129,677	\$50,424	\$180,101	(6.30)	(\$253,644)	(\$50,937)	(\$304,580)
Sociology	2.61	\$223,437	\$84,118	\$307,556	1.60	\$58,840	\$25,041	\$83,881	(1.01)	(\$164,597)	(\$59,077)	(\$223,674)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Awards by Academic Unit

	Awards - FY '04 July, 2003 - December, 2003			Awards - FY '05 July, 2004 - December, 2004			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Nanoscale Science and Engineering	24.00	\$3,456,827	\$812,803	\$4,269,630	20.00	\$16,409,632	\$1,143,888	\$17,553,520	(4.00)	\$12,952,805	\$331,085	\$13,283,890
Dean's Office	20.00	\$3,096,498	\$658,371	\$3,754,869	20.00	\$16,391,888	\$1,141,227	\$17,533,115	0.00	\$13,295,390	\$482,856	\$13,778,246
University at Albany Institute for Materials	4.00	\$360,329	\$154,432	\$514,761	0.00	\$17,744	\$2,661	\$20,405	(4.00)	(\$342,585)	(\$151,771)	(\$494,356)
Rockefeller College of Public Affairs and Policy	16.75	\$6,130,413	\$1,257,118	\$7,387,531	20.60	\$5,286,833	\$1,137,726	\$6,424,559	3.85	(\$843,580)	(\$119,392)	(\$962,972)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	1.00	\$3,326,270	\$773,730	\$4,100,000	1.00	\$2,613,949	\$563,243	\$3,177,192	0.00	(\$712,321)	(\$210,487)	(\$922,808)
Center for Policy Research	2.00	\$291,640	\$38,257	\$329,896	1.70	\$558,239	\$152,892	\$711,131	(0.30)	\$266,600	\$114,636	\$381,235
Center for Women in Government and Civil Society	2.00	\$191,253	\$16,488	\$207,741	3.80	\$208,031	\$20,845	\$228,876	1.80	\$16,778	\$4,357	\$21,135
Institute for Traffic Safety Management and Research	4.00	\$1,053,932	\$214,596	\$1,268,528	6.00	\$1,410,449	\$278,128	\$1,688,577	2.00	\$356,517	\$63,532	\$420,049
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	7.00	\$1,067,142	\$199,105	\$1,266,247	7.20	\$249,536	\$65,481	\$315,017	0.20	(\$817,606)	(\$133,624)	(\$951,230)
Public Administration	0.75	\$200,176	\$14,943	\$215,119	0.90	\$246,629	\$57,137	\$303,765	0.15	\$46,452	\$42,194	\$88,647
School of Business	1.00	\$8,929	\$1,071	\$10,000	2.00	\$160,587	\$18,255	\$178,842	1.00	\$151,658	\$17,184	\$168,842
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$8,929	\$1,071	\$10,000	2.00	\$160,587	\$18,255	\$178,842	1.00	\$151,658	\$17,184	\$168,842
School of Criminal Justice	5.60	\$1,180,066	\$405,019	\$1,585,085	2.90	\$345,716	\$137,457	\$483,172	(2.70)	(\$834,350)	(\$267,562)	(\$1,101,913)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	5.60	\$1,180,066	\$405,019	\$1,585,085	2.90	\$345,716	\$137,457	\$483,172	(2.70)	(\$834,350)	(\$267,562)	(\$1,101,913)
School of Education	28.00	\$3,407,172	\$969,053	\$4,376,225	20.80	\$3,692,041	\$1,235,098	\$4,927,140	(7.20)	\$284,869	\$266,045	\$550,915
Albany Institute for Research in Education	5.00	\$275,220	\$64,793	\$340,013	6.30	\$658,528	\$159,328	\$817,856	1.30	\$383,308	\$94,535	\$477,844
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Innovation in Career Development	3.00	\$378,626	\$19,475	\$398,101	2.00	\$327,448	\$16,542	\$343,990	(1.00)	(\$51,178)	(\$2,933)	(\$54,111)
Child Research and Study Center	1.00	\$1,659,857	\$758,753	\$2,418,610	1.00	\$2,084,726	\$957,898	\$3,042,624	0.00	\$424,869	\$199,145	\$624,014
Dean's Office	1.40	\$120,442	\$9,674	\$130,116	2.00	\$33,590	\$2,938	\$36,528	0.60	(\$86,852)	(\$6,736)	(\$93,588)
Educational Administration	0.50	\$158,368	\$41,158	\$199,526	0.50	\$154,362	\$33,613	\$187,975	0.00	(\$4,006)	(\$7,546)	(\$11,551)
Educational and Counseling Psychology	14.10	\$393,283	\$56,331	\$449,614	9.00	\$433,387	\$64,780	\$498,167	(5.10)	\$40,104	\$8,449	\$48,553
Educational Theory and Practice	3.00	\$421,376	\$18,870	\$440,246	0.00	\$0	\$0	\$0	(3.00)	(\$421,376)	(\$18,870)	(\$440,246)
National Research Center on English Learning & Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '04 July, 2003 - December, 2003				Awards - FY '05 July, 2004 - December, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Information Science and Policy	0.00	\$58,216	\$6,985	\$65,201	4.00	\$231,548	\$43,995	\$275,543	4.00	\$173,332	\$37,010	\$210,342
Dean's Office	0.00	\$58,216	\$6,985	\$65,201	4.00	\$231,548	\$43,995	\$275,543	4.00	\$173,332	\$37,010	\$210,342
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	21.00	\$4,307,428	\$706,368	\$5,013,796	19.95	\$3,748,414	\$699,648	\$4,448,062	(1.05)	(\$559,014)	(\$6,720)	(\$565,734)
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.00	\$2,142,821	\$165,508	\$2,308,329	7.20	\$1,604,744	\$226,206	\$1,830,950	(2.80)	(\$538,077)	\$60,698	(\$477,379)
Environmental Health	2.00	\$166,277	\$32,796	\$199,073	0.00	\$110,857	\$16,628	\$127,485	(2.00)	(\$55,420)	(\$16,168)	(\$71,588)
Epidemiology	3.00	\$723,610	\$146,254	\$869,864	5.50	\$448,834	\$103,786	\$552,619	2.50	(\$274,777)	(\$42,469)	(\$317,245)
Health Policy Management and Behavior	6.00	\$1,274,720	\$361,810	\$1,636,530	7.25	\$1,583,980	\$353,028	\$1,937,008	1.25	\$309,260	(\$8,782)	\$300,478
School of Social Welfare	20.83	\$2,601,557	\$297,928	\$2,899,485	14.20	\$1,867,659	\$377,764	\$2,245,423	(6.63)	(\$733,898)	\$79,836	(\$654,062)
Center for Excellence in Aging Services	1.00	\$71,460	\$12,227	\$83,687	1.00	\$32,172	\$1,957	\$34,129	0.00	(\$39,288)	(\$10,271)	(\$49,558)
Center for Human Services Research	3.25	\$402,312	\$95,869	\$498,180	2.00	\$440,449	\$91,794	\$532,243	(1.25)	\$38,138	(\$4,075)	\$34,063
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	14.08	\$1,703,312	\$186,217	\$1,889,529	10.20	\$1,358,874	\$284,014	\$1,642,888	(3.88)	(\$344,438)	\$97,797	(\$246,641)
Institute of Gerontology	2.50	\$424,474	\$3,616	\$428,090	1.00	\$36,164	\$0	\$36,164	(1.50)	(\$388,310)	(\$3,616)	(\$391,926)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	6.00	\$689,074	\$62,526	\$751,600	2.00	\$542,374	\$50,812	\$593,186	(4.00)	(\$146,700)	(\$11,714)	(\$158,414)
VP - Academic Affairs	3.00	\$617,412	\$62,526	\$679,938	2.00	\$542,374	\$50,812	\$593,186	(1.00)	(\$75,038)	(\$11,714)	(\$86,752)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	\$71,662	\$0	\$71,662	0.00	\$0	\$0	\$0	(3.00)	(\$71,662)	\$0	(\$71,662)
Division for Research	24.38	\$2,106,679	\$574,306	\$2,680,985	24.45	\$4,142,124	\$817,504	\$4,959,628	0.07	\$2,035,445	\$243,198	\$2,278,643
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	15.00	\$1,549,624	\$427,543	\$1,977,167	10.00	\$647,505	\$259,251	\$906,756	(5.00)	(\$902,119)	(\$168,292)	(\$1,070,411)
Center for Functional Genomics	0.00	\$0	\$0	\$0	6.50	\$2,278,236	\$263,041	\$2,541,276	6.50	\$2,278,236	\$263,041	\$2,541,276
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	2.38	\$154,697	\$54,900	\$209,597	2.95	\$210,640	\$99,393	\$310,033	0.57	\$55,943	\$44,493	\$100,436
Center for Technology in Government	4.00	\$262,177	\$53,837	\$316,014	2.00	\$758,222	\$104,875	\$863,097	(2.00)	\$496,045	\$51,038	\$547,083
Institute for Health and the Environment	2.00	\$76,000	\$6,000	\$82,000	2.00	\$168,000	\$84,582	\$252,582	0.00	\$92,000	\$78,582	\$170,582
Institute for Informatics, Logics, and Security Studies	1.00	\$64,181	\$32,026	\$96,207	1.00	\$79,522	\$6,362	\$85,884	0.00	\$15,341	(\$25,664)	(\$10,323)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Affairs	0.00	\$0	\$0	\$0	1.40	\$117,466	\$49,554	\$167,020	1.40	\$117,466	\$49,554	\$167,020
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.40	\$79,999	\$37,021	\$117,020	0.40	\$79,999	\$37,021	\$117,020
Student Services	0.00	\$0	\$0	\$0	1.00	\$37,467	\$12,533	\$50,000	1.00	\$37,467	\$12,533	\$50,000