

**Monthly Report of Applications and Awards by Unit**  
Fiscal Year '03-'04: July 1, 2003 - June 30, 2004

**Executive Summary**

	Applications						Awards					
	FY '03		FY '04		Difference		FY '03		FY '04		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>Total</b>	<b>587.00</b>	<b>\$289,129,365</b>	<b>616.00</b>	<b>\$371,978,264</b>	<b>29.00</b>	<b>\$82,848,899</b>	<b>385.00</b>	<b>\$128,574,727</b>	<b>409.00</b>	<b>\$141,782,737</b>	<b>24.00</b>	<b>\$13,208,010</b>
College of Arts and Sciences	221.79	\$73,601,051	205.84	\$82,908,381	(15.94)	\$9,307,331	118.59	\$12,321,482	118.90	\$11,625,275	0.30	(\$696,207)
Rockefeller College of Public Affairs	61.40	\$21,584,913	59.16	\$58,201,464	(2.24)	\$36,616,551	47.17	\$21,821,657	43.05	\$21,520,601	(4.12)	(\$301,056)
School of Business	2.00	\$450,502	9.50	\$4,100,965	7.50	\$3,650,463	4.00	\$413,153	6.00	\$455,214	2.00	\$42,061
School of Criminal Justice	12.30	\$4,868,727	6.45	\$2,885,588	(5.85)	(\$1,983,139)	11.30	\$2,982,920	8.20	\$2,151,376	(3.10)	(\$831,544)
School of Education	70.31	\$18,458,926	82.57	\$27,910,331	12.26	\$9,451,405	45.75	\$5,117,523	56.00	\$5,771,529	10.25	\$654,006
School of Information Science and Policy	7.33	\$2,278,352	5.56	\$2,213,850	(1.77)	(\$64,502)	4.50	\$709,669	1.00	\$375,344	(3.50)	(\$334,325)
School of Nanoscience and Nanoengineering	59.78	\$97,748,736	67.00	\$101,624,029	7.22	\$3,875,293	40.50	\$67,432,286	53.00	\$79,237,768	12.50	\$11,805,482
School of Public Health	41.45	\$11,661,707	40.50	\$15,367,751	(0.95)	\$3,706,044	30.60	\$5,558,802	34.00	\$7,038,420	3.40	\$1,479,618
School of Social Welfare	32.40	\$5,942,527	42.55	\$17,267,594	10.15	\$11,325,066	22.15	\$3,760,325	32.98	\$6,393,419	10.83	\$2,633,094
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	10.00	\$9,358,864	11.00	\$1,219,704	1.00	(\$8,139,160)	9.00	\$862,950	9.00	\$1,080,871	0.00	\$217,921
Division for Research	67.75	\$43,025,653	85.07	\$57,591,952	17.32	\$14,566,299	51.44	\$7,593,960	46.88	\$6,132,920	(4.56)	(\$1,461,040)
Division of Student Affairs	0.50	\$149,408	0.80	\$686,656	0.30	\$537,248	0.00	\$0	0.00	\$0	0.00	\$0

**Monthly Report of Applications by Academic Unit**

	Applications - FY '03 July, 2002 - June, 2003				Applications - FY '04 July, 2003 - June, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>587.00</b>	<b>\$237,432,189</b>	<b>\$51,697,176</b>	<b>\$289,129,365</b>	<b>616.00</b>	<b>\$302,296,258</b>	<b>\$69,682,006</b>	<b>\$371,978,264</b>	<b>29.00</b>	<b>\$64,864,069</b>	<b>\$17,984,830</b>	<b>\$82,848,899</b>
<b>College of Arts and Sciences</b>	<b>221.79</b>	<b>\$54,072,459</b>	<b>\$19,528,592</b>	<b>\$73,601,051</b>	<b>205.84</b>	<b>\$62,163,588</b>	<b>\$20,744,793</b>	<b>\$82,908,381</b>	<b>(15.94)</b>	<b>\$8,091,129</b>	<b>\$1,216,202</b>	<b>\$9,307,331</b>
Africana Studies	1.00	\$136,227	\$10,898	\$147,125	0.00	\$0	\$0	\$0	(1.00)	(\$136,227)	(\$10,898)	(\$147,125)
Anthropology	4.10	\$3,198,505	\$1,495,107	\$4,693,612	7.90	\$6,510,907	\$1,560,820	\$8,071,727	3.80	\$3,312,402	\$65,713	\$3,378,115
Art	0.00	\$0	\$0	\$0	2.00	\$42,700	\$12,810	\$55,510	2.00	\$42,700	\$12,810	\$55,510
Biological Sciences	54.82	\$15,867,111	\$5,864,165	\$21,731,277	51.60	\$22,958,115	\$7,260,773	\$30,218,888	(3.22)	\$7,091,004	\$1,396,608	\$8,487,612
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	4.10	\$438,538	\$195,416	\$633,954	2.00	\$296,481	\$18,519	\$315,000	(2.10)	(\$142,057)	(\$176,897)	(\$318,954)
Center for Biochemistry and Biophysics	2.00	\$763,427	\$318,508	\$1,081,935	2.50	\$222,106	\$50,121	\$272,227	0.50	(\$541,321)	(\$268,388)	(\$809,708)
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.50	\$108,695	\$16,305	\$125,000	0.50	\$108,695	\$16,305	\$125,000
Center for Neural, Behavioral, and Developmental Toxicology	0.10	\$3,336	\$1,664	\$5,000	0.00	\$0	\$0	\$0	(0.10)	(\$3,336)	(\$1,664)	(\$5,000)
Center for Stress and Anxiety Disorders	0.75	\$1,207,764	\$120,500	\$1,328,264	0.00	\$0	\$0	\$0	(0.75)	(\$1,207,764)	(\$120,500)	(\$1,328,264)
Center for X-Ray Optics	4.90	\$576,918	\$158,381	\$735,299	5.10	\$795,131	\$231,837	\$1,026,968	0.20	\$218,214	\$73,455	\$291,669
Chemistry	17.62	\$3,971,462	\$1,275,023	\$5,246,485	21.50	\$3,469,630	\$1,000,020	\$4,469,650	3.88	(\$501,832)	(\$275,003)	(\$776,835)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.00	\$79,971	\$32,920	\$112,891	1.50	\$203,313	\$92,418	\$295,731	(0.50)	\$123,342	\$59,498	\$182,840
Computer Science	9.05	\$4,611,715	\$1,321,923	\$5,933,637	5.70	\$1,449,857	\$630,149	\$2,080,006	(3.35)	(\$3,161,858)	(\$691,773)	(\$3,853,631)
Dean's Office	0.50	\$771,861	\$228,140	\$1,000,000	2.70	\$1,972,098	\$424,265	\$2,396,363	2.20	\$1,200,238	\$196,126	\$1,396,363
Center for Neuroscience Research	2.30	\$618,824	\$279,487	\$898,311	2.95	\$667,431	\$210,977	\$878,408	0.65	\$48,607	(\$68,511)	(\$19,903)
Human-E-Tech	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Earth and Atmospheric Science	12.75	\$2,233,018	\$917,149	\$3,150,166	15.00	\$1,805,898	\$766,698	\$2,572,596	2.25	(\$427,120)	(\$150,451)	(\$577,570)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	6.36	\$799,736	\$252,847	\$1,052,583	2.22	\$273,360	\$112,308	\$385,668	(4.14)	(\$526,377)	(\$140,539)	(\$666,916)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$35,000	\$0	\$35,000	1.00	\$25,080	\$0	\$25,080	0.00	(\$9,920)	\$0	(\$9,920)
Geography and Planning	5.40	\$274,581	\$40,134	\$314,715	9.00	\$1,300,160	\$436,298	\$1,736,458	3.60	\$1,025,579	\$396,164	\$1,421,743
History	0.00	\$0	\$0	\$0	1.00	\$235,200	\$19,926	\$255,126	1.00	\$235,200	\$19,926	\$255,126
Institute for Biomolecular Stereodynamics	1.50	\$12,000	\$0	\$12,000	0.00	\$0	\$0	\$0	(1.50)	(\$12,000)	\$0	(\$12,000)
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.40	\$38,351	\$9,971	\$48,322	0.00	\$0	\$0	\$0	(0.40)	(\$38,351)	(\$9,971)	(\$48,322)
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	1.00	\$43,480	\$6,520	\$50,000	1.00	\$43,480	\$6,520	\$50,000
Language, Literatures, and Culture	2.00	\$223,378	\$71,091	\$294,469	5.00	\$264,068	\$53,085	\$317,153	3.00	\$40,690	(\$18,006)	\$22,684
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.33	\$233,325	\$110,602	\$343,927	0.33	\$233,325	\$110,602	\$343,927
Lewis Mumford Center	1.18	\$887,986	\$316,923	\$1,204,908	2.74	\$2,398,718	\$1,093,946	\$3,492,664	1.56	\$1,510,732	\$777,024	\$2,287,756
Mathematics and Statistics	11.00	\$1,617,751	\$408,479	\$2,026,230	7.00	\$391,071	\$179,383	\$570,454	(4.00)	(\$1,226,680)	(\$229,096)	(\$1,455,776)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Monthly Report of Applications by Academic Unit**

	Applications - FY '03 July, 2002 - June, 2003				Applications - FY '04 July, 2003 - June, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	15.43	\$2,220,291	\$685,408	\$2,905,699	16.90	\$2,560,282	\$749,364	\$3,309,645	1.47	\$339,991	\$63,955	\$403,946
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	51.61	\$11,880,659	\$4,874,636	\$16,755,295	25.95	\$7,378,614	\$3,254,585	\$10,633,199	(25.66)	(\$4,502,046)	(\$1,620,050)	(\$6,122,096)
Sociology	9.91	\$1,604,051	\$649,823	\$2,253,874	12.25	\$6,554,869	\$2,453,066	\$9,007,934	2.34	\$4,950,818	\$1,803,243	\$6,754,061
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.50	\$3,000	\$0	\$3,000	0.50	\$3,000	\$0	\$3,000
<b>Rockefeller College of Public Affairs and Policy</b>	<b>61.40</b>	<b>\$18,453,042</b>	<b>\$3,131,871</b>	<b>\$21,584,913</b>	<b>59.16</b>	<b>\$47,401,353</b>	<b>\$10,800,111</b>	<b>\$58,201,464</b>	<b>(2.24)</b>	<b>\$28,948,311</b>	<b>\$7,668,240</b>	<b>\$36,616,551</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	1.00	\$65,476	\$17,024	\$82,500	3.00	\$29,370,063	\$6,678,593	\$36,048,656	2.00	\$29,304,587	\$6,661,569	\$35,966,156
Center for Policy Research	8.54	\$2,002,260	\$542,000	\$2,544,260	9.35	\$3,084,768	\$1,181,937	\$4,266,705	0.81	\$1,082,508	\$639,937	\$1,722,445
Center for Women in Government and Civil Society	12.00	\$1,254,409	\$215,662	\$1,470,071	6.50	\$589,241	\$75,722	\$664,963	(5.50)	(\$665,168)	(\$139,940)	(\$805,108)
Institute for Traffic Safety Management and Research	8.00	\$1,678,862	\$334,682	\$2,013,544	8.00	\$1,513,050	\$287,418	\$1,800,468	0.00	(\$165,812)	(\$47,264)	(\$213,076)
Political Science	0.00	\$0	\$0	\$0	0.06	\$33,420	\$13,455	\$46,875	0.06	\$33,420	\$13,455	\$46,875
Professional Development Program	29.00	\$12,702,685	\$1,844,573	\$14,547,258	30.00	\$12,074,077	\$2,305,625	\$14,379,702	1.00	(\$628,608)	\$461,052	(\$167,556)
Public Administration	2.86	\$749,350	\$177,930	\$927,280	2.24	\$736,733	\$257,361	\$994,095	(0.61)	(\$12,616)	\$79,431	\$66,815
<b>School of Business</b>	<b>2.00</b>	<b>\$332,140</b>	<b>\$118,362</b>	<b>\$450,502</b>	<b>9.50</b>	<b>\$2,942,862</b>	<b>\$1,158,103</b>	<b>\$4,100,965</b>	<b>7.50</b>	<b>\$2,610,722</b>	<b>\$1,039,741</b>	<b>\$3,650,463</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.50	\$296,019	\$132,492	\$428,511	0.50	\$296,019	\$132,492	\$428,511
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	1.00	\$30,000	\$0	\$30,000	1.00	\$30,000	\$0	\$30,000
Management	1.00	\$207,140	\$103,362	\$310,502	1.00	\$990,777	\$456,274	\$1,447,051	0.00	\$783,637	\$352,912	\$1,136,549
Management Science & Information Systems	0.00	\$0	\$0	\$0	2.00	\$1,222,252	\$533,931	\$1,756,183	2.00	\$1,222,252	\$533,931	\$1,756,183
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$125,000	\$15,000	\$140,000	5.00	\$403,814	\$35,406	\$439,220	4.00	\$278,814	\$20,406	\$299,220
<b>School of Criminal Justice</b>	<b>12.30</b>	<b>\$3,658,473</b>	<b>\$1,210,253</b>	<b>\$4,868,727</b>	<b>6.45</b>	<b>\$2,137,431</b>	<b>\$748,157</b>	<b>\$2,885,588</b>	<b>(5.85)</b>	<b>(\$1,521,042)</b>	<b>(\$462,097)</b>	<b>(\$1,983,139)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	12.30	\$3,658,473	\$1,210,253	\$4,868,727	6.45	\$2,137,431	\$748,157	\$2,885,588	(5.85)	(\$1,521,042)	(\$462,097)	(\$1,983,139)

**Monthly Report of Applications by Academic Unit**

	Applications - FY '03 July, 2002 - June, 2003				Applications - FY '04 July, 2003 - June, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>70.31</b>	<b>\$14,859,148</b>	<b>\$3,599,778</b>	<b>\$18,458,926</b>	<b>82.57</b>	<b>\$21,879,647</b>	<b>\$6,030,684</b>	<b>\$27,910,331</b>	<b>12.26</b>	<b>\$7,020,499</b>	<b>\$2,430,906</b>	<b>\$9,451,405</b>
Albany Institute for Research in Education	16.00	\$8,730,473	\$2,062,422	\$10,792,895	23.67	\$12,806,553	\$3,823,619	\$16,630,172	7.67	\$4,076,080	\$1,761,197	\$5,837,278
Capital Area School Development Association	0.75	\$58,650	\$3,540	\$62,190	0.00	\$0	\$0	\$0	(0.75)	(\$58,650)	(\$3,540)	(\$62,190)
Two Year College Development Center	7.00	\$745,125	\$58,244	\$803,369	3.00	\$338,234	\$18,910	\$357,144	(4.00)	(\$406,891)	(\$39,334)	(\$446,225)
Child Research and Study Center	1.00	\$1,644,123	\$756,392	\$2,400,515	1.00	\$2,073,140	\$956,160	\$3,029,300	0.00	\$429,017	\$199,768	\$628,785
Dean's Office	4.40	\$319,634	\$28,444	\$348,078	3.50	\$1,339,631	\$114,777	\$1,454,408	(0.90)	\$1,019,997	\$86,333	\$1,106,330
Educational Administration	2.25	\$30,128	\$8,030	\$38,158	1.50	\$1,761,596	\$368,746	\$2,130,342	(0.75)	\$1,731,469	\$360,716	\$2,092,184
Educational and Counseling Psychology	33.66	\$2,710,610	\$643,404	\$3,354,013	47.40	\$2,943,319	\$501,952	\$3,445,270	13.74	\$232,709	(\$141,452)	\$91,257
Educational Theory and Practice	4.25	\$603,763	\$34,976	\$638,739	2.50	\$617,174	\$246,521	\$863,695	(1.75)	\$13,411	\$211,545	\$224,956
National Research Center on English Learning and Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	1.00	\$16,643	\$4,327	\$20,970	0.00	\$0	\$0	\$0	(1.00)	(\$16,643)	(\$4,327)	(\$20,970)
<b>School of Information Science and Policy</b>	<b>7.33</b>	<b>\$1,649,876</b>	<b>\$628,476</b>	<b>\$2,278,352</b>	<b>5.56</b>	<b>\$1,663,015</b>	<b>\$550,835</b>	<b>\$2,213,850</b>	<b>(1.77)</b>	<b>\$13,139</b>	<b>(\$77,641)</b>	<b>(\$64,502)</b>
Dean's Office	7.33	\$1,649,876	\$628,476	\$2,278,352	5.56	\$1,663,015	\$550,835	\$2,213,850	(1.77)	\$13,139	(\$77,641)	(\$64,502)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Nanosciences and Nanoengineering</b>	<b>59.78</b>	<b>\$88,178,634</b>	<b>\$9,570,102</b>	<b>\$97,748,736</b>	<b>67.00</b>	<b>\$93,937,176</b>	<b>\$7,686,854</b>	<b>\$101,624,029</b>	<b>7.22</b>	<b>\$5,758,542</b>	<b>(\$1,883,249)</b>	<b>\$3,875,293</b>
Dean's Office	54.78	\$86,163,802	\$8,914,739	\$95,078,541	66.00	\$91,483,885	\$7,640,145	\$99,124,029	11.22	\$5,320,083	(\$1,274,595)	\$4,045,488
University at Albany Institute for Materials	5.00	\$2,014,832	\$655,363	\$2,670,195	1.00	\$2,453,291	\$46,709	\$2,500,000	(4.00)	\$438,459	(\$608,654)	(\$170,195)
<b>School of Public Health</b>	<b>41.45</b>	<b>\$10,122,278</b>	<b>\$1,539,429</b>	<b>\$11,661,707</b>	<b>40.50</b>	<b>\$12,286,707</b>	<b>\$3,081,044</b>	<b>\$15,367,751</b>	<b>(0.95)</b>	<b>\$2,164,429</b>	<b>\$1,541,615</b>	<b>\$3,706,044</b>
Biomedical Sciences	0.00	\$0	\$0	\$0	2.00	\$240,920	\$13,000	\$253,920	2.00	\$240,920	\$13,000	\$253,920
Biometry and Statistics	0.70	\$161,342	\$32,268	\$193,610	0.33	\$22,564	\$2,145	\$24,709	(0.37)	(\$138,779)	(\$30,123)	(\$168,901)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	18.70	\$5,823,953	\$617,994	\$6,441,947	12.40	\$2,881,488	\$295,578	\$3,177,066	(6.30)	(\$2,942,465)	(\$322,416)	(\$3,264,882)
Environmental Health	3.00	\$111,798	\$11,566	\$123,364	2.67	\$69,086	\$13,474	\$82,560	(0.33)	(\$42,712)	\$1,908	(\$40,804)
Epidemiology	5.05	\$1,216,827	\$198,847	\$1,415,674	8.00	\$4,056,473	\$1,332,897	\$5,389,370	2.95	\$2,839,645	\$1,134,051	\$3,973,696
Health Policy Management and Behavior	14.00	\$2,808,358	\$678,754	\$3,487,112	15.10	\$5,016,177	\$1,423,951	\$6,440,127	1.10	\$2,207,819	\$745,196	\$2,953,015

**Monthly Report of Applications by Academic Unit**

	Applications - FY '03 July, 2002 - June, 2003				Applications - FY '04 July, 2003 - June, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Social Welfare</b>	<b>32.40</b>	<b>\$5,090,954</b>	<b>\$851,573</b>	<b>\$5,942,527</b>	<b>42.55</b>	<b>\$13,156,266</b>	<b>\$4,111,328</b>	<b>\$17,267,594</b>	<b>10.15</b>	<b>\$8,065,312</b>	<b>\$3,259,754</b>	<b>\$11,325,066</b>
Center for Excellence in Aging Services	1.50	\$68,308	\$13,231	\$81,539	4.50	\$448,096	\$97,861	\$545,957	3.00	\$379,788	\$84,630	\$464,418
Center for Human Services Research and Evaluation	3.25	\$564,249	\$187,859	\$752,107	4.75	\$1,165,081	\$392,100	\$1,557,181	1.50	\$600,833	\$204,241	\$805,074
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	19.15	\$3,627,376	\$569,724	\$4,197,100	30.80	\$11,004,813	\$3,583,730	\$14,588,543	11.65	\$7,377,437	\$3,014,006	\$10,391,443
Institute of Gerontology	8.50	\$831,022	\$80,760	\$911,782	2.50	\$538,277	\$37,638	\$575,914	(6.00)	(\$292,746)	(\$43,122)	(\$335,868)
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>10.00</b>	<b>\$8,202,390</b>	<b>\$1,156,474</b>	<b>\$9,358,864</b>	<b>11.00</b>	<b>\$1,056,878</b>	<b>\$162,826</b>	<b>\$1,219,704</b>	<b>1.00</b>	<b>(\$7,145,512)</b>	<b>(\$993,648)</b>	<b>(\$8,139,160)</b>
VP - Academic Affairs	5.00	\$8,101,477	\$1,152,474	\$9,253,951	6.00	\$794,721	\$65,057	\$859,778	1.00	(\$7,306,756)	(\$1,087,417)	(\$8,394,173)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	\$16,000	\$4,000	\$20,000	0.00	\$0	\$0	\$0	(1.00)	(\$16,000)	(\$4,000)	(\$20,000)
University Libraries	4.00	\$84,913	\$0	\$84,913	5.00	\$262,157	\$97,769	\$359,926	1.00	\$177,244	\$97,769	\$275,013
<b>Division for Research</b>	<b>67.75</b>	<b>\$32,707,531</b>	<b>\$10,318,122</b>	<b>\$43,025,653</b>	<b>85.07</b>	<b>\$43,196,416</b>	<b>\$14,395,536</b>	<b>\$57,591,952</b>	<b>17.32</b>	<b>\$10,488,885</b>	<b>\$4,077,414</b>	<b>\$14,566,299</b>
VP - Research	1.00	\$70,000	\$0	\$70,000	1.00	\$45,521	\$0	\$45,521	0.00	(\$24,479)	\$0	(\$24,479)
Atmospheric Sciences Research Center	36.30	\$7,447,778	\$2,702,678	\$10,150,456	35.80	\$4,974,255	\$2,083,603	\$7,057,858	(0.50)	(\$2,473,523)	(\$619,075)	(\$3,092,597)
Center for Functional Genomics	6.65	\$9,026,415	\$498,494	\$9,524,908	15.25	\$17,357,353	\$5,259,217	\$22,616,569	8.60	\$8,330,938	\$4,760,723	\$13,091,661
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	8.01	\$3,750,706	\$1,671,713	\$5,422,419	10.12	\$5,272,762	\$2,121,838	\$7,394,600	2.11	\$1,522,056	\$450,125	\$1,972,181
Center for Technology in Government	3.00	\$3,197,817	\$1,374,662	\$4,572,479	6.00	\$1,814,056	\$367,530	\$2,181,586	3.00	(\$1,383,761)	(\$1,007,132)	(\$2,390,893)
Institute for Health and the Environment	8.36	\$5,632,454	\$2,421,164	\$8,053,618	9.60	\$10,008,618	\$3,127,403	\$13,136,021	1.24	\$4,376,164	\$706,239	\$5,082,403
Institute for Informatics, Logics, and Security Studies	4.43	\$3,582,362	\$1,649,411	\$5,231,773	7.30	\$3,723,850	\$1,435,946	\$5,159,796	2.87	\$141,489	(\$213,465)	(\$71,976)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Affairs</b>	<b>0.50</b>	<b>\$105,264</b>	<b>\$44,144</b>	<b>\$149,408</b>	<b>0.80</b>	<b>\$474,920</b>	<b>\$211,736</b>	<b>\$686,656</b>	<b>0.30</b>	<b>\$369,657</b>	<b>\$167,592</b>	<b>\$537,248</b>
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$105,264	\$44,144	\$149,408	0.80	\$474,920	\$211,736	\$686,656	0.30	\$369,657	\$167,592	\$537,248
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Monthly Report of Awards by Academic Unit**

	Awards - FY '03 July, 2002 - June, 2003				Awards - FY '04 July, 2003 - June, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>385.00</b>	<b>\$116,766,516</b>	<b>\$11,808,211</b>	<b>\$128,574,727</b>	<b>409.00</b>	<b>\$128,339,428</b>	<b>\$13,443,309</b>	<b>\$141,782,737</b>	<b>24.00</b>	<b>\$11,572,912</b>	<b>\$1,635,098</b>	<b>\$13,208,010</b>
<b>College of Arts and Sciences</b>	<b>118.59</b>	<b>\$9,483,513</b>	<b>\$2,837,969</b>	<b>\$12,321,482</b>	<b>118.90</b>	<b>\$8,891,144</b>	<b>\$2,734,131</b>	<b>\$11,625,275</b>	<b>0.30</b>	<b>(\$592,369)</b>	<b>(\$103,838)</b>	<b>(\$696,207)</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	2.00	\$360,113	\$176,343	\$536,456	2.60	\$456,325	\$210,512	\$666,837	0.60	\$96,212	\$34,169	\$130,381
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	20.14	\$2,338,825	\$587,464	\$2,926,289	18.80	\$1,635,251	\$447,992	\$2,083,243	(1.34)	(\$703,574)	(\$139,472)	(\$843,046)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	1.10	\$22,035	\$665	\$22,700	2.84	\$154,057	\$493	\$154,550	1.74	\$132,022	(\$172)	\$131,850
Center for Biochemistry and Biophysics	0.50	\$18,624	\$1,490	\$20,114	2.90	\$647,891	\$272,954	\$920,845	2.40	\$629,267	\$271,464	\$900,731
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.60	\$39,536	\$6,164	\$45,700	0.00	\$0	\$0	\$0	(0.60)	(\$39,536)	(\$6,164)	(\$45,700)
Center for Stress and Anxiety Disorders	1.25	\$379,679	\$133,331	\$513,010	0.25	\$31,250	\$11,303	\$42,553	(1.00)	(\$348,429)	(\$122,028)	(\$470,457)
Center for X-Ray Optics	1.40	\$14,083	\$2,017	\$16,100	0.00	\$0	\$0	\$0	(1.40)	(\$14,083)	(\$2,017)	(\$16,100)
Chemistry	12.00	\$866,179	\$219,273	\$1,085,452	16.00	\$1,712,152	\$520,236	\$2,232,387	4.00	\$845,973	\$300,963	\$1,146,936
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	3.00	\$84,066	\$24,466	\$108,532	3.00	\$90,564	\$41,307	\$131,871	0.00	\$6,498	\$16,841	\$23,339
Computer Science	4.50	\$784,916	\$240,638	\$1,025,554	0.10	\$4,373	\$2,193	\$6,566	(4.40)	(\$780,543)	(\$238,445)	(\$1,018,988)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.70	\$38,085	\$11,367	\$49,452	0.90	\$140,460	\$60,645	\$201,104	0.20	\$102,375	\$49,278	\$151,652
Human-E-Tech	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Earth and Atmospheric Science	14.33	\$1,107,386	\$490,547	\$1,597,932	11.00	\$790,124	\$302,528	\$1,092,652	(3.33)	(\$317,262)	(\$188,019)	(\$505,280)
East Asian Studies	1.00	\$382,078	\$38,208	\$420,286	1.00	\$521,779	\$52,178	\$573,957	0.00	\$139,701	\$13,970	\$153,671
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.58	\$83,684	\$6,380	\$90,064	3.45	\$64,451	\$19,241	\$83,692	0.87	(\$19,234)	\$12,861	(\$6,372)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$35,000	\$0	\$35,000	0.00	\$0	\$0	\$0	(1.00)	(\$35,000)	\$0	(\$35,000)
Geography and Planning	4.08	\$106,066	\$16,549	\$122,614	6.50	\$251,185	\$8,787	\$259,972	2.42	\$145,119	(\$7,762)	\$137,358
History	1.00	\$10,000	\$0	\$10,000	0.00	\$0	\$0	\$0	(1.00)	(\$10,000)	\$0	(\$10,000)
Institute for Biomolecular Stereodynamics	1.00	\$5,000	\$0	\$5,000	0.00	\$0	\$0	\$0	(1.00)	(\$5,000)	\$0	(\$5,000)
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.40	\$38,351	\$9,971	\$48,322	0.40	\$38,351	\$9,971	\$48,322
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	2.00	\$41,840	\$13,393	\$55,233	6.00	\$233,878	\$68,898	\$302,776	4.00	\$192,038	\$55,505	\$247,543
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	3.52	\$570,337	\$97,579	\$667,916	0.34	\$35,983	\$3,613	\$39,596	(3.18)	(\$534,354)	(\$93,966)	(\$628,320)
Mathematics and Statistics	1.00	\$63,042	\$31,264	\$94,306	5.00	\$134,783	\$40,319	\$175,102	4.00	\$71,741	\$9,055	\$80,796
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Monthly Report of Awards by Academic Unit**

	Awards - FY '03 July, 2002 - June, 2003				Awards - FY '04 July, 2003 - June, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	9.60	\$303,673	\$130,278	\$433,951	16.00	\$500,947	\$126,059	\$627,006	6.40	\$197,274	(\$4,219)	\$193,055
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	25.05	\$1,222,119	\$412,385	\$1,634,504	16.56	\$984,420	\$341,836	\$1,326,255	(8.49)	(\$237,700)	(\$70,549)	(\$308,249)
Sociology	5.24	\$607,149	\$198,168	\$805,317	4.76	\$460,422	\$193,068	\$653,489	(0.48)	(\$146,727)	(\$5,101)	(\$151,827)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.50	\$2,500	\$0	\$2,500	0.50	\$2,500	\$0	\$2,500
<b>Rockefeller College of Public Affairs and Policy</b>	<b>47.17</b>	<b>\$18,485,582</b>	<b>\$3,336,075</b>	<b>\$21,821,657</b>	<b>43.05</b>	<b>\$18,069,367</b>	<b>\$3,451,234</b>	<b>\$21,520,601</b>	<b>(4.12)</b>	<b>(\$416,215)</b>	<b>\$115,159</b>	<b>(\$301,056)</b>
Dean's Office	0.00	\$42,939	\$4,894	\$47,833	0.00	\$0	\$0	\$0	0.00	(\$42,939)	(\$4,894)	(\$47,833)
Center for Legislative Development	1.00	\$4,484,582	\$1,337,903	\$5,822,485	1.00	\$3,326,270	\$773,730	\$4,100,000	0.00	(\$1,158,312)	(\$564,173)	(\$1,722,485)
Center for Policy Research	2.33	\$186,230	\$18,650	\$204,881	3.85	\$608,623	\$140,543	\$749,166	1.52	\$422,393	\$121,892	\$544,285
Center for Women in Government and Civil Society	12.00	\$628,015	\$89,777	\$717,792	2.50	\$196,480	\$16,897	\$213,377	(9.50)	(\$431,535)	(\$72,880)	(\$504,415)
Institute for Traffic Safety Management and Research	7.00	\$1,314,594	\$262,393	\$1,576,987	5.00	\$1,156,992	\$225,805	\$1,382,797	(2.00)	(\$157,602)	(\$36,588)	(\$194,190)
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	24.00	\$11,712,230	\$1,614,035	\$13,326,265	29.00	\$12,405,502	\$2,242,523	\$14,648,025	5.00	\$693,272	\$628,488	\$1,321,760
Public Administration	0.83	\$116,992	\$8,423	\$125,414	1.70	\$375,500	\$51,736	\$427,236	0.87	\$258,509	\$43,313	\$301,822
<b>School of Business</b>	<b>4.00</b>	<b>\$376,219</b>	<b>\$36,934</b>	<b>\$413,153</b>	<b>6.00</b>	<b>\$418,295</b>	<b>\$36,919</b>	<b>\$455,214</b>	<b>2.00</b>	<b>\$42,076</b>	<b>(\$15)</b>	<b>\$42,061</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	4.00	\$376,219	\$36,934	\$413,153	6.00	\$418,295	\$36,919	\$455,214	2.00	\$42,076	(\$15)	\$42,061
<b>School of Criminal Justice</b>	<b>11.30</b>	<b>\$2,238,268</b>	<b>\$744,652</b>	<b>\$2,982,920</b>	<b>8.20</b>	<b>\$1,613,435</b>	<b>\$537,941</b>	<b>\$2,151,376</b>	<b>(3.10)</b>	<b>(\$624,833)</b>	<b>(\$206,711)</b>	<b>(\$831,544)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	11.30	\$2,238,268	\$744,652	\$2,982,920	8.20	\$1,613,435	\$537,941	\$2,151,376	(3.10)	(\$624,833)	(\$206,711)	(\$831,544)

**Monthly Report of Awards by Academic Unit**

	Awards - FY '03 July, 2002 - June, 2003				Awards - FY '04 July, 2003 - June, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>45.75</b>	<b>\$4,376,196</b>	<b>\$741,327</b>	<b>\$5,117,523</b>	<b>56.00</b>	<b>\$4,637,644</b>	<b>\$1,133,885</b>	<b>\$5,771,529</b>	<b>10.25</b>	<b>\$261,449</b>	<b>\$392,558</b>	<b>\$654,006</b>
Albany Institute for Research in Education	4.00	\$335,437	\$39,420	\$374,857	12.50	\$832,028	\$153,882	\$985,910	8.50	\$496,591	\$114,462	\$611,053
Capital Area School Development Association	0.75	\$58,650	\$3,540	\$62,190	0.00	\$0	\$0	\$0	(0.75)	(\$58,650)	(\$3,540)	(\$62,190)
Two Year College Development Center	4.00	\$549,479	\$33,734	\$583,213	8.00	\$445,820	\$25,786	\$471,606	4.00	(\$103,659)	(\$7,948)	(\$111,607)
Child Research and Study Center	1.00	\$807,300	\$363,256	\$1,170,556	1.00	\$1,679,424	\$761,688	\$2,441,112	0.00	\$872,124	\$398,432	\$1,270,556
Dean's Office	7.00	\$1,029,420	\$139,502	\$1,168,922	4.40	\$258,252	\$21,122	\$279,374	(2.60)	(\$771,168)	(\$118,380)	(\$889,548)
Educational Administration	2.25	\$255,228	\$30,930	\$286,158	1.00	\$294,731	\$54,795	\$349,526	(1.25)	\$39,504	\$23,864	\$63,368
Educational and Counseling Psychology	23.00	\$947,015	\$109,517	\$1,056,532	25.10	\$700,471	\$97,248	\$797,719	2.10	(\$246,544)	(\$12,270)	(\$258,813)
Educational Theory and Practice	3.75	\$393,667	\$21,428	\$415,095	4.00	\$426,918	\$19,365	\$446,283	0.25	\$33,251	(\$2,063)	\$31,188
National Research Center on English Learning and Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Information Science and Policy</b>	<b>4.50</b>	<b>\$566,333</b>	<b>\$143,336</b>	<b>\$709,669</b>	<b>1.00</b>	<b>\$325,526</b>	<b>\$49,818</b>	<b>\$375,344</b>	<b>(3.50)</b>	<b>(\$240,807)</b>	<b>(\$93,518)</b>	<b>(\$334,325)</b>
Dean's Office	4.50	\$566,333	\$143,336	\$709,669	1.00	\$325,526	\$49,818	\$375,344	(3.50)	(\$240,807)	(\$93,518)	(\$334,325)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Nanosciences and Nanoengineering</b>	<b>40.50</b>	<b>\$66,514,243</b>	<b>\$918,043</b>	<b>\$67,432,286</b>	<b>53.00</b>	<b>\$77,146,878</b>	<b>\$2,090,890</b>	<b>\$79,237,768</b>	<b>12.50</b>	<b>\$10,632,635</b>	<b>\$1,172,847</b>	<b>\$11,805,482</b>
Dean's Office	23.50	\$61,587,747	\$535,635	\$62,123,382	48.00	\$74,293,964	\$1,912,088	\$76,206,052	24.50	\$12,706,217	\$1,376,453	\$14,082,670
University at Albany Institute for Materials	17.00	\$4,926,496	\$382,408	\$5,308,904	5.00	\$2,852,914	\$178,802	\$3,031,716	(12.00)	(\$2,073,582)	(\$203,606)	(\$2,277,188)
<b>School of Public Health</b>	<b>30.60</b>	<b>\$4,695,062</b>	<b>\$863,740</b>	<b>\$5,558,802</b>	<b>34.00</b>	<b>\$5,888,687</b>	<b>\$1,149,733</b>	<b>\$7,038,420</b>	<b>3.40</b>	<b>\$1,193,625</b>	<b>\$285,993</b>	<b>\$1,479,618</b>
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.10	\$54,559	\$14,934	\$69,492	0.00	\$0	\$0	\$0	(0.10)	(\$54,559)	(\$14,934)	(\$69,492)
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	13.00	\$1,691,394	\$153,700	\$1,845,094	16.00	\$2,678,489	\$348,065	\$3,026,554	3.00	\$987,095	\$194,365	\$1,181,460
Environmental Health	2.00	\$118,194	\$12,725	\$130,919	3.00	\$257,940	\$45,795	\$303,735	1.00	\$139,746	\$33,070	\$172,816
Epidemiology	5.05	\$748,515	\$133,548	\$882,063	6.00	\$844,968	\$164,133	\$1,009,101	0.95	\$96,453	\$30,585	\$127,038
Health Policy Management and Behavior	10.45	\$2,082,400	\$548,834	\$2,631,234	9.00	\$2,107,290	\$591,740	\$2,699,030	(1.45)	\$24,890	\$42,906	\$67,796

**Monthly Report of Awards by Academic Unit**

	Awards - FY '03 July, 2002 - June, 2003				Awards - FY '04 July, 2003 - June, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Social Welfare</b>	<b>22.15</b>	<b>\$3,250,295</b>	<b>\$510,030</b>	<b>\$3,760,325</b>	<b>32.98</b>	<b>\$5,568,947</b>	<b>\$824,472</b>	<b>\$6,393,419</b>	<b>10.83</b>	<b>\$2,318,652</b>	<b>\$314,442</b>	<b>\$2,633,094</b>
Center for Excellence in Aging Services	1.00	\$24,646	\$2,269	\$26,914	3.00	\$633,506	\$106,986	\$740,492	2.00	\$608,861	\$104,717	\$713,578
Center for Human Services Research and Evaluation	1.75	\$272,530	\$62,093	\$334,622	4.25	\$538,309	\$130,551	\$668,860	2.50	\$265,780	\$68,459	\$334,238
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	15.90	\$2,807,731	\$442,277	\$3,250,008	22.23	\$3,922,001	\$574,285	\$4,496,286	6.33	\$1,114,270	\$132,007	\$1,246,277
Institute of Gerontology	3.50	\$145,389	\$3,392	\$148,781	3.50	\$475,131	\$12,651	\$487,782	0.00	\$329,742	\$9,259	\$339,001
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>9.00</b>	<b>\$806,966</b>	<b>\$55,984</b>	<b>\$862,950</b>	<b>9.00</b>	<b>\$982,058</b>	<b>\$98,813</b>	<b>\$1,080,871</b>	<b>0.00</b>	<b>\$175,092</b>	<b>\$42,829</b>	<b>\$217,921</b>
VP - Academic Affairs	5.00	\$754,916	\$51,984	\$806,900	5.00	\$909,396	\$98,813	\$1,008,209	0.00	\$154,480	\$46,829	\$201,309
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	2.00	\$22,000	\$4,000	\$26,000	0.00	\$0	\$0	\$0	(2.00)	(\$22,000)	(\$4,000)	(\$26,000)
University Libraries	2.00	\$30,050	\$0	\$30,050	4.00	\$72,662	\$0	\$72,662	2.00	\$42,612	\$0	\$42,612
<b>Division for Research</b>	<b>51.44</b>	<b>\$5,973,840</b>	<b>\$1,620,120</b>	<b>\$7,593,960</b>	<b>46.88</b>	<b>\$4,797,447</b>	<b>\$1,335,473</b>	<b>\$6,132,920</b>	<b>(4.56)</b>	<b>(\$1,176,393)</b>	<b>(\$284,647)</b>	<b>(\$1,461,040)</b>
VP - Research	2.00	\$140,000	\$0	\$140,000	1.00	\$45,521	\$0	\$45,521	(1.00)	(\$94,479)	\$0	(\$94,479)
Atmospheric Sciences Research Center	28.00	\$2,134,292	\$753,285	\$2,887,577	27.00	\$2,666,021	\$838,368	\$3,504,389	(1.00)	\$531,729	\$85,083	\$616,812
Center for Functional Genomics	3.25	\$522,318	\$222,966	\$745,283	3.00	\$783,532	\$159,598	\$943,130	(0.25)	\$261,215	(\$63,368)	\$197,847
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	8.19	\$1,306,754	\$301,964	\$1,608,718	3.98	\$291,826	\$114,786	\$406,612	(4.21)	(\$1,014,927)	(\$187,178)	(\$1,202,106)
Center for Technology in Government	4.00	\$1,199,722	\$256,694	\$1,456,416	5.00	\$375,846	\$74,168	\$450,014	1.00	(\$823,876)	(\$182,526)	(\$1,006,402)
Institute for Health and the Environment	4.00	\$343,725	\$12,241	\$355,966	5.00	\$531,164	\$96,790	\$627,954	1.00	\$187,439	\$84,549	\$271,988
Institute for Informatics, Logics, and Security Studies	2.00	\$327,030	\$72,970	\$400,000	1.90	\$103,537	\$51,763	\$155,300	(0.10)	(\$223,493)	(\$21,207)	(\$244,700)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Affairs</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0