

Monthly Report of Applications and Awards by Unit
Fiscal Year '03-'04: July 1, 2003 - May 31, 2004

Executive Summary

	Applications						Awards					
	FY '03		FY '04		Difference		FY '03		FY '04		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	521.00	\$253,922,953	558.00	\$325,296,474	37.00	\$71,373,521	332.00	\$107,779,087	369.00	\$128,279,610	37.00	\$20,500,523
College of Arts and Sciences	195.89	\$64,857,351	185.14	\$70,570,197	(10.74)	\$5,712,846	105.59	\$11,286,521	106.80	\$10,918,494	1.20	(\$368,027)
Rockefeller College of Public Affairs	56.80	\$19,564,829	55.16	\$39,992,120	(1.64)	\$20,427,291	23.17	\$8,607,604	37.05	\$14,354,990	13.88	\$5,747,386
School of Business	2.00	\$450,502	9.50	\$4,100,965	7.50	\$3,650,463	3.00	\$360,004	5.00	\$404,449	2.00	\$44,445
School of Criminal Justice	12.30	\$4,868,727	5.40	\$2,382,228	(6.90)	(\$2,486,499)	10.30	\$2,855,269	8.20	\$2,151,376	(2.10)	(\$703,893)
School of Education	57.31	\$14,810,895	77.07	\$24,537,265	19.76	\$9,726,370	42.75	\$5,040,732	51.00	\$5,433,252	8.25	\$392,520
School of Information Science and Policy	7.33	\$2,278,352	4.56	\$1,771,202	(2.77)	(\$507,150)	4.50	\$704,859	1.00	\$289,364	(3.50)	(\$415,495)
School of Nanoscience and Nanoengineering	54.78	\$95,579,684	61.50	\$100,201,328	6.72	\$4,621,644	36.50	\$63,535,585	43.00	\$74,805,634	6.50	\$11,270,049
School of Public Health	35.70	\$7,835,310	37.50	\$11,715,625	1.80	\$3,880,315	28.60	\$5,494,848	34.00	\$6,967,758	5.40	\$1,472,910
School of Social Welfare	28.40	\$5,029,696	36.70	\$15,069,109	8.30	\$10,039,412	19.15	\$1,748,655	31.98	\$6,190,442	12.83	\$4,441,787
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	7.00	\$3,842,653	11.00	\$1,219,704	4.00	(\$2,622,949)	9.00	\$799,062	9.00	\$1,049,035	0.00	\$249,973
Division for Research	63.00	\$34,655,547	73.67	\$53,050,077	10.67	\$18,394,530	49.44	\$7,345,948	41.98	\$5,714,816	(7.46)	(\$1,631,132)
Division of Student Affairs	0.50	\$149,408	0.80	\$686,656	0.30	\$537,248	0.00	\$0	0.00	\$0	0.00	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '03 July, 2002 - May, 2003				Applications - FY '04 July, 2003 - May, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	521.00	\$207,559,922	\$46,363,031	\$253,922,953	558.00	\$265,937,401	\$59,359,073	\$325,296,474	37.00	\$58,377,479	\$12,996,042	\$71,373,521
College of Arts and Sciences	195.89	\$46,937,826	\$17,919,524	\$64,857,351	185.14	\$53,007,039	\$17,563,157	\$70,570,197	(10.74)	\$6,069,213	(\$356,367)	\$5,712,846
Africana Studies	1.00	\$136,227	\$10,898	\$147,125	0.00	\$0	\$0	\$0	(1.00)	(\$136,227)	(\$10,898)	(\$147,125)
Anthropology	4.10	\$3,198,505	\$1,495,107	\$4,693,612	7.90	\$6,510,907	\$1,560,820	\$8,071,727	3.80	\$3,312,402	\$65,713	\$3,378,115
Art	0.00	\$0	\$0	\$0	2.00	\$42,700	\$12,810	\$55,510	2.00	\$42,700	\$12,810	\$55,510
Biological Sciences	48.49	\$14,800,048	\$5,646,643	\$20,446,692	43.75	\$16,301,703	\$5,145,250	\$21,446,954	(4.74)	\$1,501,655	(\$501,393)	\$1,000,262
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	2.60	\$416,531	\$194,924	\$611,454	2.00	\$296,481	\$18,519	\$315,000	(0.60)	(\$120,050)	(\$176,405)	(\$296,454)
Center for Biochemistry and Biophysics	2.00	\$763,427	\$318,508	\$1,081,935	2.00	\$186,428	\$47,267	\$233,695	0.00	(\$576,999)	(\$271,242)	(\$848,240)
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.10	\$3,336	\$1,664	\$5,000	0.00	\$0	\$0	\$0	(0.10)	(\$3,336)	(\$1,664)	(\$5,000)
Center for Stress and Anxiety Disorders	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	4.90	\$576,918	\$158,381	\$735,299	5.10	\$795,131	\$231,837	\$1,026,968	0.20	\$218,214	\$73,455	\$291,669
Chemistry	16.62	\$3,846,462	\$1,212,648	\$5,059,110	20.00	\$3,392,285	\$993,833	\$4,386,118	3.38	(\$454,177)	(\$218,815)	(\$672,992)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.00	\$79,971	\$32,920	\$112,891	1.50	\$203,313	\$92,418	\$295,731	(0.50)	\$123,342	\$59,498	\$182,840
Computer Science	8.05	\$4,583,604	\$1,307,821	\$5,891,424	5.60	\$1,445,484	\$627,956	\$2,073,440	(2.45)	(\$3,138,119)	(\$679,864)	(\$3,817,984)
Dean's Office	0.50	\$771,861	\$228,140	\$1,000,000	2.70	\$1,972,098	\$424,265	\$2,396,363	2.20	\$1,200,238	\$196,126	\$1,396,363
Center for Neuroscience Research	2.10	\$589,508	\$265,690	\$855,198	2.80	\$633,722	\$203,060	\$836,781	0.70	\$44,213	(\$62,630)	(\$18,417)
Human-E-Tech	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Earth and Atmospheric Science	9.75	\$1,731,945	\$695,025	\$2,426,969	10.50	\$1,151,511	\$462,939	\$1,614,450	0.75	(\$580,434)	(\$232,086)	(\$812,519)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	5.96	\$479,273	\$135,667	\$614,940	2.22	\$273,360	\$112,308	\$385,668	(3.74)	(\$205,913)	(\$23,359)	(\$229,273)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$35,000	\$0	\$35,000	1.00	\$25,080	\$0	\$25,080	0.00	(\$9,920)	\$0	(\$9,920)
Geography and Planning	3.40	\$213,067	\$26,648	\$239,715	7.00	\$970,036	\$308,724	\$1,278,760	3.60	\$756,969	\$282,076	\$1,039,045
History	0.00	\$0	\$0	\$0	1.00	\$235,200	\$19,926	\$255,126	1.00	\$235,200	\$19,926	\$255,126
Institute for Biomolecular Stereodynamics	1.50	\$12,000	\$0	\$12,000	0.00	\$0	\$0	\$0	(1.50)	(\$12,000)	\$0	(\$12,000)
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.40	\$38,351	\$9,971	\$48,322	0.00	\$0	\$0	\$0	(0.40)	(\$38,351)	(\$9,971)	(\$48,322)
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	1.00	\$43,480	\$6,520	\$50,000	1.00	\$43,480	\$6,520	\$50,000
Language, Literatures, and Culture	2.00	\$223,378	\$71,091	\$294,469	5.00	\$264,068	\$53,085	\$317,153	3.00	\$40,690	(\$18,006)	\$22,684
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.33	\$233,325	\$110,602	\$343,927	0.33	\$233,325	\$110,602	\$343,927
Lewis Mumford Center	1.18	\$887,986	\$316,923	\$1,204,908	2.24	\$2,368,718	\$1,090,946	\$3,459,664	1.06	\$1,480,732	\$774,024	\$2,254,756
Mathematics and Statistics	11.00	\$1,617,751	\$408,479	\$2,026,230	7.00	\$391,071	\$179,383	\$570,454	(4.00)	(\$1,226,680)	(\$229,096)	(\$1,455,776)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '03 July, 2002 - May, 2003				Applications - FY '04 July, 2003 - May, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	11.10	\$1,351,518	\$572,066	\$1,923,584	16.90	\$2,560,282	\$749,364	\$3,309,645	5.80	\$1,208,764	\$177,298	\$1,386,061
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	46.73	\$9,044,611	\$4,179,562	\$13,224,173	23.95	\$6,186,628	\$2,671,465	\$8,858,093	(22.78)	(\$2,857,983)	(\$1,508,097)	(\$4,366,080)
Sociology	9.41	\$1,536,551	\$630,750	\$2,167,301	11.15	\$6,521,029	\$2,439,861	\$8,960,891	1.74	\$4,984,479	\$1,809,111	\$6,793,590
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.50	\$3,000	\$0	\$3,000	0.50	\$3,000	\$0	\$3,000
Rockefeller College of Public Affairs and Policy	56.80	\$16,945,323	\$2,619,505	\$19,564,829	55.16	\$32,598,857	\$7,393,263	\$39,992,120	(1.64)	\$15,653,533	\$4,773,757	\$20,427,291
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	0.00	\$0	\$0	\$0	2.00	\$14,837,452	\$3,325,285	\$18,162,737	2.00	\$14,837,452	\$3,325,285	\$18,162,737
Center for Policy Research	6.84	\$1,013,597	\$187,734	\$1,201,331	8.85	\$2,994,017	\$1,172,688	\$4,166,705	2.01	\$1,980,420	\$984,954	\$2,965,374
Center for Women in Government and Civil Society	12.00	\$1,254,409	\$215,662	\$1,470,071	6.50	\$589,241	\$75,722	\$664,963	(5.50)	(\$665,168)	(\$139,940)	(\$805,108)
Institute for Traffic Safety Management and Research	7.00	\$1,573,019	\$313,513	\$1,886,532	8.00	\$1,513,050	\$287,418	\$1,800,468	1.00	(\$59,969)	(\$26,095)	(\$86,064)
Political Science	0.00	\$0	\$0	\$0	0.06	\$33,420	\$13,455	\$46,875	0.06	\$33,420	\$13,455	\$46,875
Professional Development Program	29.00	\$12,702,685	\$1,844,573	\$14,547,258	28.00	\$11,985,695	\$2,270,582	\$14,256,277	(1.00)	(\$716,990)	\$426,009	(\$290,981)
Public Administration	1.96	\$401,613	\$58,024	\$459,637	1.74	\$645,982	\$248,113	\$894,095	(0.21)	\$244,368	\$190,089	\$434,458
School of Business	2.00	\$332,140	\$118,362	\$450,502	9.50	\$2,942,862	\$1,158,103	\$4,100,965	7.50	\$2,610,722	\$1,039,741	\$3,650,463
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.50	\$296,019	\$132,492	\$428,511	0.50	\$296,019	\$132,492	\$428,511
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	1.00	\$30,000	\$0	\$30,000	1.00	\$30,000	\$0	\$30,000
Management	1.00	\$207,140	\$103,362	\$310,502	1.00	\$990,777	\$456,274	\$1,447,051	0.00	\$783,637	\$352,912	\$1,136,549
Management Science & Information Systems	0.00	\$0	\$0	\$0	2.00	\$1,222,252	\$533,931	\$1,756,183	2.00	\$1,222,252	\$533,931	\$1,756,183
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$125,000	\$15,000	\$140,000	5.00	\$403,814	\$35,406	\$439,220	4.00	\$278,814	\$20,406	\$299,220
School of Criminal Justice	12.30	\$3,658,473	\$1,210,253	\$4,868,727	5.40	\$1,774,475	\$607,753	\$2,382,228	(6.90)	(\$1,883,999)	(\$602,500)	(\$2,486,499)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	12.30	\$3,658,473	\$1,210,253	\$4,868,727	5.40	\$1,774,475	\$607,753	\$2,382,228	(6.90)	(\$1,883,999)	(\$602,500)	(\$2,486,499)

Monthly Report of Applications by Academic Unit

	Applications - FY '03 July, 2002 - May, 2003				Applications - FY '04 July, 2003 - May, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	57.31	\$12,062,411	\$2,748,484	\$14,810,895	77.07	\$19,493,654	\$5,043,611	\$24,537,265	19.76	\$7,431,243	\$2,295,127	\$9,726,370
Albany Institute for Research in Education	14.00	\$8,709,231	\$2,057,695	\$10,766,925	23.67	\$12,806,553	\$3,823,619	\$16,630,172	9.67	\$4,097,323	\$1,765,924	\$5,863,247
Capital Area School Development Association	0.75	\$58,650	\$3,540	\$62,190	0.00	\$0	\$0	\$0	(0.75)	(\$58,650)	(\$3,540)	(\$62,190)
Two Year College Development Center	4.00	\$398,195	\$27,486	\$425,681	2.00	\$185,853	\$11,291	\$197,144	(2.00)	(\$212,342)	(\$16,195)	(\$228,537)
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.40	\$217,793	\$20,297	\$238,090	3.00	\$1,230,936	\$98,472	\$1,329,408	(0.40)	\$1,013,143	\$78,175	\$1,091,318
Educational Administration	2.25	\$30,128	\$8,030	\$38,158	1.50	\$1,761,596	\$368,746	\$2,130,342	(0.75)	\$1,731,469	\$360,716	\$2,092,184
Educational and Counseling Psychology	29.66	\$2,149,863	\$598,250	\$2,748,112	44.40	\$2,891,542	\$494,963	\$3,386,504	14.74	\$741,679	(\$103,287)	\$638,392
Educational Theory and Practice	3.25	\$498,552	\$33,187	\$531,739	2.50	\$617,174	\$246,521	\$863,695	(0.75)	\$118,622	\$213,334	\$331,956
National Research Center on English Learning and Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Information Science and Policy	7.33	\$1,649,876	\$628,476	\$2,278,352	4.56	\$1,346,652	\$424,550	\$1,771,202	(2.77)	(\$303,224)	(\$203,926)	(\$507,150)
Dean's Office	7.33	\$1,649,876	\$628,476	\$2,278,352	4.56	\$1,346,652	\$424,550	\$1,771,202	(2.77)	(\$303,224)	(\$203,926)	(\$507,150)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Nanosciences and Nanoengineering	54.78	\$86,475,375	\$9,104,309	\$95,579,684	61.50	\$92,772,045	\$7,429,284	\$100,201,328	6.72	\$6,296,670	(\$1,675,026)	\$4,621,644
Dean's Office	49.78	\$84,460,543	\$8,448,946	\$92,909,489	60.50	\$90,318,754	\$7,382,575	\$97,701,328	10.72	\$5,858,211	(\$1,066,372)	\$4,791,839
University at Albany Institute for Materials	5.00	\$2,014,832	\$655,363	\$2,670,195	1.00	\$2,453,291	\$46,709	\$2,500,000	(4.00)	\$438,459	(\$608,654)	(\$170,195)
School of Public Health	35.70	\$6,578,287	\$1,257,023	\$7,835,310	37.50	\$9,207,881	\$2,507,744	\$11,715,625	1.80	\$2,629,594	\$1,250,721	\$3,880,315
Biomedical Sciences	0.00	\$0	\$0	\$0	2.00	\$240,920	\$13,000	\$253,920	2.00	\$240,920	\$13,000	\$253,920
Biometry and Statistics	0.70	\$161,342	\$32,268	\$193,610	0.33	\$22,564	\$2,145	\$24,709	(0.37)	(\$138,779)	(\$30,123)	(\$168,901)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	14.70	\$2,456,628	\$373,165	\$2,829,793	10.40	\$1,716,754	\$203,999	\$1,920,753	(4.30)	(\$739,874)	(\$169,166)	(\$909,041)
Environmental Health	3.00	\$111,798	\$11,566	\$123,364	2.67	\$69,086	\$13,474	\$82,560	(0.33)	(\$42,712)	\$1,908	(\$40,804)
Epidemiology	5.05	\$1,216,827	\$198,847	\$1,415,674	8.00	\$4,056,473	\$1,332,897	\$5,389,370	2.95	\$2,839,645	\$1,134,051	\$3,973,696
Health Policy Management and Behavior	12.25	\$2,631,692	\$641,178	\$3,272,869	14.10	\$3,102,085	\$942,230	\$4,044,314	1.85	\$470,393	\$301,052	\$771,445

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Social Welfare	28.40	\$4,351,321	\$678,375	\$5,029,696	36.70	\$11,260,142	\$3,808,967	\$15,069,109	8.30	\$6,908,821	\$3,130,591	\$10,039,412
Center for Excellence in Aging Services	1.00	\$24,646	\$2,269	\$26,914	4.00	\$428,968	\$97,861	\$526,828	3.00	\$404,322	\$95,592	\$499,914
Center for Human Services Research and Evaluation	2.75	\$502,388	\$174,719	\$677,107	3.75	\$1,057,616	\$364,679	\$1,422,295	1.00	\$555,228	\$189,960	\$745,188
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	17.65	\$3,271,864	\$483,125	\$3,754,989	28.45	\$9,759,044	\$3,346,428	\$13,105,472	10.80	\$6,487,180	\$2,863,302	\$9,350,482
Institute of Gerontology	7.00	\$552,424	\$18,263	\$570,686	0.50	\$14,515	\$0	\$14,515	(6.50)	(\$537,909)	(\$18,263)	(\$556,172)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	7.00	\$3,599,108	\$243,545	\$3,842,653	11.00	\$1,056,878	\$162,826	\$1,219,704	4.00	(\$2,542,230)	(\$80,719)	(\$2,622,949)
VP - Academic Affairs	4.00	\$3,536,834	\$239,545	\$3,776,379	6.00	\$794,721	\$65,057	\$859,778	2.00	(\$2,742,113)	(\$174,488)	(\$2,916,601)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	\$16,000	\$4,000	\$20,000	0.00	\$0	\$0	\$0	(1.00)	(\$16,000)	(\$4,000)	(\$20,000)
University Libraries	2.00	\$46,274	\$0	\$46,274	5.00	\$262,157	\$97,769	\$359,926	3.00	\$215,883	\$97,769	\$313,652
Division for Research	63.00	\$24,864,517	\$9,791,030	\$34,655,547	73.67	\$40,001,997	\$13,048,080	\$53,050,077	10.67	\$15,137,480	\$3,257,050	\$18,394,530
VP - Research	1.00	\$70,000	\$0	\$70,000	1.00	\$45,521	\$0	\$45,521	0.00	(\$24,479)	\$0	(\$24,479)
Atmospheric Sciences Research Center	34.30	\$6,174,766	\$2,195,907	\$8,370,673	30.80	\$3,666,148	\$1,424,319	\$5,090,467	(3.50)	(\$2,508,618)	(\$771,588)	(\$3,280,205)
Center for Functional Genomics	4.65	\$2,526,415	\$498,494	\$3,024,908	11.25	\$15,548,908	\$4,595,301	\$20,144,208	6.60	\$13,022,493	\$4,096,807	\$17,119,300
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	7.26	\$3,680,704	\$1,651,391	\$5,332,096	8.62	\$5,234,251	\$2,117,319	\$7,351,570	1.36	\$1,553,547	\$465,927	\$2,019,474
Center for Technology in Government	3.00	\$3,197,817	\$1,374,662	\$4,572,479	6.00	\$1,814,056	\$367,530	\$2,181,586	3.00	(\$1,383,761)	(\$1,007,132)	(\$2,390,893)
Institute for Health and the Environment	8.36	\$5,632,454	\$2,421,164	\$8,053,618	9.60	\$10,008,618	\$3,127,403	\$13,136,021	1.24	\$4,376,164	\$706,239	\$5,082,403
Institute for Informatics, Logics, and Security Studies	4.43	\$3,582,362	\$1,649,411	\$5,231,773	6.40	\$3,684,494	\$1,416,209	\$5,100,703	1.97	\$102,133	(\$233,202)	(\$131,070)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Affairs	0.50	\$105,264	\$44,144	\$149,408	0.80	\$474,920	\$211,736	\$686,656	0.30	\$369,657	\$167,592	\$537,248
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$105,264	\$44,144	\$149,408	0.80	\$474,920	\$211,736	\$686,656	0.30	\$369,657	\$167,592	\$537,248
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Awards by Academic Unit

	Awards - FY '03 July, 2002 - May, 2003				Awards - FY '04 July, 2003 - May, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	332.00	\$98,564,984	\$9,214,103	\$107,779,087	369.00	\$116,630,421	\$11,649,189	\$128,279,610	37.00	\$18,065,437	\$2,435,086	\$20,500,523
College of Arts and Sciences	105.59	\$8,666,833	\$2,619,688	\$11,286,521	106.80	\$8,318,067	\$2,600,427	\$10,918,494	1.20	(\$348,766)	(\$19,261)	(\$368,027)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	2.00	\$360,113	\$176,343	\$536,456	2.60	\$456,325	\$210,512	\$666,837	0.60	\$96,212	\$34,169	\$130,381
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	14.14	\$1,697,720	\$439,837	\$2,137,557	17.80	\$1,626,380	\$447,992	\$2,074,372	3.66	(\$71,340)	\$8,155	(\$63,185)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	1.10	\$22,035	\$665	\$22,700	2.84	\$154,057	\$493	\$154,550	1.74	\$132,022	(\$172)	\$131,850
Center for Biochemistry and Biophysics	0.50	\$18,624	\$1,490	\$20,114	2.40	\$612,213	\$270,100	\$882,313	1.90	\$593,589	\$268,610	\$862,199
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.60	\$39,536	\$6,164	\$45,700	0.00	\$0	\$0	\$0	(0.60)	(\$39,536)	(\$6,164)	(\$45,700)
Center for Stress and Anxiety Disorders	1.25	\$379,679	\$133,331	\$513,010	0.25	\$31,250	\$11,303	\$42,553	(1.00)	(\$348,429)	(\$122,028)	(\$470,457)
Center for X-Ray Optics	1.40	\$14,083	\$2,017	\$16,100	0.00	\$0	\$0	\$0	(1.40)	(\$14,083)	(\$2,017)	(\$16,100)
Chemistry	11.00	\$847,379	\$219,273	\$1,066,652	14.50	\$1,634,807	\$514,049	\$2,148,855	3.50	\$787,428	\$294,776	\$1,082,204
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	3.00	\$84,066	\$24,466	\$108,532	3.00	\$90,564	\$41,307	\$131,871	0.00	\$6,498	\$16,841	\$23,339
Computer Science	4.50	\$784,916	\$240,638	\$1,025,554	0.00	\$0	\$0	\$0	(4.50)	(\$784,916)	(\$240,638)	(\$1,025,554)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.70	\$38,085	\$11,367	\$49,452	0.80	\$130,848	\$55,800	\$186,648	0.10	\$92,763	\$44,433	\$137,196
Human-E-Tech	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Earth and Atmospheric Science	12.33	\$1,008,236	\$442,816	\$1,451,051	9.00	\$741,281	\$300,423	\$1,041,704	(3.33)	(\$266,955)	(\$142,393)	(\$409,347)
East Asian Studies	1.00	\$382,078	\$38,208	\$420,286	1.00	\$521,779	\$52,178	\$573,957	0.00	\$139,701	\$13,970	\$153,671
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.58	\$83,684	\$6,380	\$90,064	3.45	\$64,451	\$19,241	\$83,692	0.87	(\$19,234)	\$12,861	(\$6,372)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$35,000	\$0	\$35,000	0.00	\$0	\$0	\$0	(1.00)	(\$35,000)	\$0	(\$35,000)
Geography and Planning	4.08	\$106,066	\$16,549	\$122,614	5.50	\$243,185	\$8,787	\$251,972	1.42	\$137,119	(\$7,762)	\$129,358
History	1.00	\$10,000	\$0	\$10,000	0.00	\$0	\$0	\$0	(1.00)	(\$10,000)	\$0	(\$10,000)
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.40	\$38,351	\$9,971	\$48,322	0.40	\$38,351	\$9,971	\$48,322
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	\$15,000	\$0	\$15,000	6.00	\$233,878	\$68,898	\$302,776	5.00	\$218,878	\$68,898	\$287,776
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	3.52	\$570,337	\$97,579	\$667,916	0.34	\$35,983	\$3,613	\$39,596	(3.18)	(\$534,354)	(\$93,966)	(\$628,320)
Mathematics and Statistics	1.00	\$63,042	\$31,264	\$94,306	5.00	\$134,709	\$40,308	\$175,017	4.00	\$71,667	\$9,044	\$80,711
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Awards by Academic Unit

	Awards - FY '03 July, 2002 - May, 2003				Awards - FY '04 July, 2003 - May, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	8.60	\$287,884	\$122,598	\$410,482	12.00	\$217,588	\$55,285	\$272,873	3.40	(\$70,296)	(\$67,313)	(\$137,609)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	24.05	\$1,212,123	\$410,535	\$1,622,658	14.66	\$887,498	\$297,100	\$1,184,598	(9.39)	(\$324,626)	(\$113,435)	(\$438,060)
Sociology	5.24	\$607,149	\$198,168	\$805,317	4.76	\$460,422	\$193,068	\$653,489	(0.48)	(\$146,727)	(\$5,101)	(\$151,827)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.50	\$2,500	\$0	\$2,500	0.50	\$2,500	\$0	\$2,500
Rockefeller College of Public Affairs and Policy	23.17	\$6,868,072	\$1,739,532	\$8,607,604	37.05	\$11,958,466	\$2,396,524	\$14,354,990	13.88	\$5,090,394	\$656,992	\$5,747,386
Dean's Office	0.00	\$42,939	\$4,894	\$47,833	0.00	\$0	\$0	\$0	0.00	(\$42,939)	(\$4,894)	(\$47,833)
Center for Legislative Development	1.00	\$4,484,582	\$1,337,903	\$5,822,485	1.00	\$3,326,270	\$773,730	\$4,100,000	0.00	(\$1,158,312)	(\$564,173)	(\$1,722,485)
Center for Policy Research	2.33	\$186,230	\$18,650	\$204,881	3.85	\$608,623	\$140,543	\$749,166	1.52	\$422,393	\$121,892	\$544,285
Center for Women in Government and Civil Society	11.00	\$619,408	\$88,357	\$707,765	2.50	\$193,848	\$16,502	\$210,350	(8.50)	(\$425,560)	(\$71,855)	(\$497,415)
Institute for Traffic Safety Management and Research	7.00	\$1,314,594	\$262,393	\$1,576,987	5.00	\$1,138,932	\$223,096	\$1,362,028	(2.00)	(\$175,662)	(\$39,297)	(\$214,959)
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	1.00	\$103,327	\$18,912	\$122,239	23.00	\$6,315,293	\$1,190,917	\$7,506,210	22.00	\$6,211,966	\$1,172,005	\$7,383,971
Public Administration	0.83	\$116,992	\$8,423	\$125,414	1.70	\$375,500	\$51,736	\$427,236	0.87	\$258,509	\$43,313	\$301,822
School of Business	3.00	\$328,764	\$31,240	\$360,004	5.00	\$372,980	\$31,469	\$404,449	2.00	\$44,216	\$229	\$44,445
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$328,764	\$31,240	\$360,004	5.00	\$372,980	\$31,469	\$404,449	2.00	\$44,216	\$229	\$44,445
School of Criminal Justice	10.30	\$2,153,110	\$702,159	\$2,855,269	8.20	\$1,613,435	\$537,941	\$2,151,376	(2.10)	(\$539,675)	(\$164,218)	(\$703,893)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	10.30	\$2,153,110	\$702,159	\$2,855,269	8.20	\$1,613,435	\$537,941	\$2,151,376	(2.10)	(\$539,675)	(\$164,218)	(\$703,893)

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	Awards - FY '03 July, 2002 - May, 2003				Awards - FY '04 July, 2003 - May, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	42.75	\$4,310,167	\$730,565	\$5,040,732	51.00	\$4,337,055	\$1,096,197	\$5,433,252	8.25	\$26,889	\$365,632	\$392,520
Albany Institute for Research in Education	3.00	\$303,123	\$36,173	\$339,296	10.50	\$609,180	\$129,229	\$738,409	7.50	\$306,057	\$93,056	\$399,113
Capital Area School Development Association	0.75	\$58,650	\$3,540	\$62,190	0.00	\$0	\$0	\$0	(0.75)	(\$58,650)	(\$3,540)	(\$62,190)
Two Year College Development Center	4.00	\$545,191	\$33,518	\$578,709	8.00	\$440,383	\$25,264	\$465,647	4.00	(\$104,808)	(\$8,254)	(\$113,062)
Child Research and Study Center	1.00	\$805,710	\$363,051	\$1,168,761	1.00	\$1,673,381	\$760,781	\$2,434,162	0.00	\$867,671	\$397,730	\$1,265,401
Dean's Office	7.00	\$1,029,420	\$139,502	\$1,168,922	4.40	\$253,161	\$20,358	\$273,519	(2.60)	(\$776,259)	(\$119,144)	(\$895,403)
Educational Administration	1.25	\$243,672	\$26,214	\$269,886	1.00	\$294,731	\$54,795	\$349,526	(0.25)	\$51,060	\$28,580	\$79,640
Educational and Counseling Psychology	22.00	\$930,734	\$107,139	\$1,037,873	22.10	\$639,301	\$86,406	\$725,707	0.10	(\$291,433)	(\$20,734)	(\$312,166)
Educational Theory and Practice	3.75	\$393,667	\$21,428	\$415,095	4.00	\$426,918	\$19,365	\$446,283	0.25	\$33,251	(\$2,063)	\$31,188
National Research Center on English Learning and Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Information Science and Policy	4.50	\$562,038	\$142,821	\$704,859	1.00	\$250,760	\$38,604	\$289,364	(3.50)	(\$311,278)	(\$104,217)	(\$415,495)
Dean's Office	4.50	\$562,038	\$142,821	\$704,859	1.00	\$250,760	\$38,604	\$289,364	(3.50)	(\$311,278)	(\$104,217)	(\$415,495)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Nanosciences and Nanoengineering	36.50	\$62,946,898	\$588,687	\$63,535,585	43.00	\$73,090,757	\$1,714,877	\$74,805,634	6.50	\$10,143,859	\$1,126,190	\$11,270,049
Dean's Office	21.50	\$61,320,412	\$413,657	\$61,734,069	39.00	\$72,715,442	\$1,558,476	\$74,273,918	17.50	\$11,395,030	\$1,144,819	\$12,539,849
University at Albany Institute for Materials	15.00	\$1,626,486	\$175,030	\$1,801,516	4.00	\$375,315	\$156,401	\$531,716	(11.00)	(\$1,251,171)	(\$18,629)	(\$1,269,800)
School of Public Health	28.60	\$4,634,954	\$859,894	\$5,494,848	34.00	\$5,826,210	\$1,141,548	\$6,967,758	5.40	\$1,191,256	\$281,654	\$1,472,910
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.10	\$54,559	\$14,934	\$69,492	0.00	\$0	\$0	\$0	(0.10)	(\$54,559)	(\$14,934)	(\$69,492)
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	11.00	\$1,642,823	\$151,584	\$1,794,407	16.00	\$2,660,827	\$346,602	\$3,007,429	5.00	\$1,018,004	\$195,018	\$1,213,022
Environmental Health	2.00	\$106,657	\$10,995	\$117,652	3.00	\$213,125	\$39,073	\$252,198	1.00	\$106,468	\$28,078	\$134,546
Epidemiology	5.05	\$748,515	\$133,548	\$882,063	6.00	\$844,968	\$164,133	\$1,009,101	0.95	\$96,453	\$30,585	\$127,038
Health Policy Management and Behavior	10.45	\$2,082,400	\$548,834	\$2,631,234	9.00	\$2,107,290	\$591,740	\$2,699,030	(1.45)	\$24,890	\$42,906	\$67,796

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Social Welfare	19.15	\$1,534,673	\$213,982	\$1,748,655	31.98	\$5,429,562	\$760,880	\$6,190,442	12.83	\$3,894,889	\$546,898	\$4,441,787
Center for Excellence in Aging Services	1.00	\$24,646	\$2,269	\$26,914	3.00	\$633,506	\$106,986	\$740,492	2.00	\$608,861	\$104,717	\$713,578
Center for Human Services Research and Evaluation	1.25	\$232,530	\$52,093	\$284,622	3.75	\$471,889	\$98,755	\$570,644	2.50	\$239,360	\$46,663	\$286,022
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	13.40	\$1,132,109	\$156,229	\$1,288,338	21.73	\$3,849,036	\$542,489	\$4,391,525	8.33	\$2,716,927	\$386,259	\$3,103,186
Institute of Gerontology	3.50	\$145,389	\$3,392	\$148,781	3.50	\$475,131	\$12,651	\$487,782	0.00	\$329,742	\$9,259	\$339,001
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	9.00	\$751,411	\$47,651	\$799,062	9.00	\$954,374	\$94,661	\$1,049,035	0.00	\$202,963	\$47,010	\$249,973
VP - Academic Affairs	5.00	\$699,361	\$43,651	\$743,012	5.00	\$881,712	\$94,661	\$976,373	0.00	\$182,351	\$51,010	\$233,361
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	2.00	\$22,000	\$4,000	\$26,000	0.00	\$0	\$0	\$0	(2.00)	(\$22,000)	(\$4,000)	(\$26,000)
University Libraries	2.00	\$30,050	\$0	\$30,050	4.00	\$72,662	\$0	\$72,662	2.00	\$42,612	\$0	\$42,612
Division for Research	49.44	\$5,808,065	\$1,537,883	\$7,345,948	41.98	\$4,478,755	\$1,236,061	\$5,714,816	(7.46)	(\$1,329,310)	(\$301,822)	(\$1,631,132)
VP - Research	2.00	\$140,000	\$0	\$140,000	0.00	\$0	\$0	\$0	(2.00)	(\$140,000)	\$0	(\$140,000)
Atmospheric Sciences Research Center	26.00	\$1,969,908	\$671,257	\$2,641,165	24.00	\$2,432,206	\$758,693	\$3,190,899	(2.00)	\$462,298	\$87,436	\$549,734
Center for Functional Genomics	3.25	\$522,318	\$222,966	\$745,283	3.00	\$783,532	\$159,598	\$943,130	(0.25)	\$261,215	(\$63,368)	\$197,847
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	8.19	\$1,306,754	\$301,964	\$1,608,718	3.98	\$291,826	\$114,786	\$406,612	(4.21)	(\$1,014,927)	(\$187,178)	(\$1,202,106)
Center for Technology in Government	4.00	\$1,198,331	\$256,485	\$1,454,816	5.00	\$375,846	\$74,168	\$450,014	1.00	(\$822,485)	(\$182,317)	(\$1,004,802)
Institute for Health and the Environment	4.00	\$343,725	\$12,241	\$355,966	5.00	\$531,164	\$96,790	\$627,954	1.00	\$187,439	\$84,549	\$271,988
Institute for Informatics, Logics, and Security Studies	2.00	\$327,030	\$72,970	\$400,000	1.00	\$64,181	\$32,026	\$96,207	(1.00)	(\$262,849)	(\$40,944)	(\$303,793)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0