

**Monthly Report of Applications and Awards by Unit**  
Fiscal Year '03-'04: July 1, 2003 - April 30, 2004

**Executive Summary**

	Applications						Awards					
	FY '03		FY '04		Difference		FY '03		FY '04		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>Total</b>	<b>460.00</b>	<b>\$219,496,546</b>	<b>502.00</b>	<b>\$309,592,041</b>	<b>42.00</b>	<b>\$90,095,495</b>	<b>288.00</b>	<b>\$104,424,747</b>	<b>332.00</b>	<b>\$121,065,782</b>	<b>44.00</b>	<b>\$16,641,035</b>
College of Arts and Sciences	180.61	\$57,304,962	170.04	\$65,958,812	(10.56)	\$8,653,850	89.42	\$9,729,296	92.80	\$9,596,991	3.37	(\$132,305)
Rockefeller College of Public Affairs	52.80	\$17,821,616	49.16	\$38,420,132	(3.64)	\$20,598,516	19.17	\$8,437,410	31.05	\$11,506,721	11.88	\$3,069,311
School of Business	2.00	\$450,502	8.50	\$2,653,914	6.50	\$2,203,412	3.00	\$360,004	5.00	\$404,449	2.00	\$44,445
School of Criminal Justice	11.30	\$4,741,075	4.50	\$2,109,566	(6.80)	(\$2,631,509)	9.30	\$2,705,275	8.20	\$2,151,376	(1.10)	(\$553,899)
School of Education	44.75	\$12,464,667	68.47	\$23,833,052	23.72	\$11,368,386	36.75	\$4,797,667	47.00	\$5,311,692	10.25	\$514,025
School of Information Science and Policy	7.33	\$2,278,352	4.56	\$1,771,202	(2.77)	(\$507,150)	4.50	\$626,644	1.00	\$289,364	(3.50)	(\$337,280)
School of Nanoscience and Nanoengineering	47.78	\$80,348,760	57.00	\$97,511,724	9.22	\$17,162,964	32.50	\$63,297,111	40.00	\$73,863,034	7.50	\$10,565,923
School of Public Health	24.90	\$5,608,172	33.50	\$11,244,805	8.60	\$5,636,633	24.60	\$5,294,619	30.00	\$6,836,795	5.40	\$1,542,176
School of Social Welfare	23.40	\$4,100,267	31.70	\$13,748,901	8.30	\$9,648,633	15.15	\$1,585,571	28.98	\$4,430,413	13.83	\$2,844,842
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	7.00	\$3,842,653	9.00	\$872,013	2.00	(\$2,970,640)	9.00	\$790,287	8.00	\$1,045,655	(1.00)	\$255,368
Division for Research	57.64	\$30,386,113	65.17	\$51,120,888	7.53	\$20,734,776	44.61	\$6,800,863	39.98	\$5,629,292	(4.63)	(\$1,171,571)
Division of Student Affairs	0.50	\$149,408	0.40	\$347,032	(0.10)	\$197,625	0.00	\$0	0.00	\$0	0.00	\$0

**Monthly Report of Applications by Academic Unit**

	Applications - FY '03 July, 2002 - April, 2003				Applications - FY '04 July, 2003 - April, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>460.00</b>	<b>\$182,922,585</b>	<b>\$36,573,961</b>	<b>\$219,496,546</b>	<b>502.00</b>	<b>\$253,770,834</b>	<b>\$55,821,207</b>	<b>\$309,592,041</b>	<b>42.00</b>	<b>\$70,848,249</b>	<b>\$19,247,246</b>	<b>\$90,095,495</b>
<b>College of Arts and Sciences</b>	<b>180.61</b>	<b>\$41,657,886</b>	<b>\$15,647,076</b>	<b>\$57,304,962</b>	<b>170.04</b>	<b>\$49,373,833</b>	<b>\$16,584,979</b>	<b>\$65,958,812</b>	<b>(10.56)</b>	<b>\$7,715,947</b>	<b>\$937,903</b>	<b>\$8,653,850</b>
Africana Studies	1.00	\$136,227	\$10,898	\$147,125	0.00	\$0	\$0	\$0	(1.00)	(\$136,227)	(\$10,898)	(\$147,125)
Anthropology	2.60	\$311,239	\$88,984	\$400,223	4.90	\$4,849,129	\$1,079,715	\$5,928,844	2.30	\$4,537,890	\$990,731	\$5,528,621
Art	0.00	\$0	\$0	\$0	2.00	\$42,700	\$12,810	\$55,510	2.00	\$42,700	\$12,810	\$55,510
Biological Sciences	44.49	\$14,120,832	\$5,336,597	\$19,457,430	41.35	\$16,000,082	\$5,053,698	\$21,053,780	(3.14)	\$1,879,249	(\$282,899)	\$1,596,350
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	2.60	\$416,531	\$194,924	\$611,454	1.00	\$65,000	\$0	\$65,000	(1.60)	(\$351,531)	(\$194,924)	(\$546,454)
Center for Biochemistry and Biophysics	2.00	\$763,427	\$318,508	\$1,081,935	0.50	\$87,500	\$43,663	\$131,163	(1.50)	(\$675,927)	(\$274,846)	(\$950,772)
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.10	\$3,336	\$1,664	\$5,000	0.00	\$0	\$0	\$0	(0.10)	(\$3,336)	(\$1,664)	(\$5,000)
Center for Stress and Anxiety Disorders	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	4.90	\$576,918	\$158,381	\$735,299	5.10	\$795,163	\$231,805	\$1,026,968	0.20	\$218,245	\$73,424	\$291,669
Chemistry	12.62	\$3,660,484	\$1,193,575	\$4,854,059	17.50	\$3,258,357	\$990,229	\$4,248,586	4.88	(\$402,127)	(\$203,346)	(\$605,473)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.00	\$79,971	\$32,920	\$112,891	1.50	\$203,313	\$92,418	\$295,731	(0.50)	\$123,342	\$59,498	\$182,840
Computer Science	8.05	\$4,583,604	\$1,307,821	\$5,891,424	5.10	\$1,112,750	\$461,581	\$1,574,330	(2.95)	(\$3,470,854)	(\$846,240)	(\$4,317,094)
Dean's Office	0.00	\$0	\$0	\$0	1.70	\$1,572,098	\$424,265	\$1,996,363	1.70	\$1,572,098	\$424,265	\$1,996,363
Center for Neuroscience Research	2.10	\$589,508	\$265,690	\$855,198	2.70	\$633,142	\$202,975	\$836,116	0.60	\$43,633	(\$62,715)	(\$19,082)
HumaniTech	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Earth and Atmospheric Science	9.75	\$1,731,945	\$695,025	\$2,426,969	10.50	\$1,151,511	\$462,939	\$1,614,450	0.75	(\$580,434)	(\$232,086)	(\$812,519)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	3.96	\$427,487	\$135,667	\$563,154	2.22	\$273,360	\$112,308	\$385,668	(1.74)	(\$154,127)	(\$23,359)	(\$177,487)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$35,000	\$0	\$35,000	1.00	\$25,080	\$0	\$25,080	0.00	(\$9,920)	\$0	(\$9,920)
Geography and Planning	2.20	\$118,856	\$16,795	\$135,651	7.00	\$970,036	\$308,724	\$1,278,760	4.80	\$851,180	\$291,929	\$1,143,109
History	0.00	\$0	\$0	\$0	1.00	\$235,200	\$19,926	\$255,126	1.00	\$235,200	\$19,926	\$255,126
Institute for Biomolecular Stereodynamics	1.50	\$12,000	\$0	\$12,000	0.00	\$0	\$0	\$0	(1.50)	(\$12,000)	\$0	(\$12,000)
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.40	\$38,351	\$9,971	\$48,322	0.00	\$0	\$0	\$0	(0.40)	(\$38,351)	(\$9,971)	(\$48,322)
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	1.00	\$43,480	\$6,520	\$50,000	1.00	\$43,480	\$6,520	\$50,000
Language, Literatures, and Culture	2.00	\$223,378	\$71,091	\$294,469	4.00	\$252,068	\$53,085	\$305,153	2.00	\$28,690	(\$18,006)	\$10,684
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.33	\$233,325	\$110,602	\$343,927	0.33	\$233,325	\$110,602	\$343,927
Lewis Mumford Center	1.18	\$887,986	\$316,923	\$1,204,908	2.24	\$2,368,718	\$1,090,946	\$3,459,664	1.06	\$1,480,732	\$774,024	\$2,254,756
Mathematics and Statistics	11.00	\$1,617,751	\$408,479	\$2,026,230	7.00	\$391,071	\$179,383	\$570,454	(4.00)	(\$1,226,680)	(\$229,096)	(\$1,455,776)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Monthly Report of Applications by Academic Unit**

	Applications - FY '03 July, 2002 - April, 2003				Applications - FY '04 July, 2003 - April, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	11.10	\$1,351,518	\$572,066	\$1,923,584	15.90	\$2,558,645	\$749,350	\$3,307,995	4.80	\$1,207,127	\$177,284	\$1,384,411
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	44.65	\$8,434,989	\$3,880,349	\$12,315,337	23.95	\$6,186,628	\$2,671,465	\$8,858,093	(20.70)	(\$2,248,361)	(\$1,208,883)	(\$3,457,244)
Sociology	9.41	\$1,536,551	\$630,750	\$2,167,301	10.05	\$6,062,479	\$2,226,573	\$8,289,052	0.64	\$4,525,929	\$1,595,823	\$6,121,752
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.50	\$3,000	\$0	\$3,000	0.50	\$3,000	\$0	\$3,000
<b>Rockefeller College of Public Affairs and Policy</b>	<b>52.80</b>	<b>\$15,474,787</b>	<b>\$2,346,828</b>	<b>\$17,821,616</b>	<b>49.16</b>	<b>\$31,271,008</b>	<b>\$7,149,124</b>	<b>\$38,420,132</b>	<b>(3.64)</b>	<b>\$15,796,220</b>	<b>\$4,802,295</b>	<b>\$20,598,516</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	0.00	\$0	\$0	\$0	2.00	\$14,837,452	\$3,325,285	\$18,162,737	2.00	\$14,837,452	\$3,325,285	\$18,162,737
Center for Policy Research	6.84	\$1,013,597	\$187,734	\$1,201,331	8.85	\$2,994,017	\$1,172,688	\$4,166,705	2.01	\$1,980,420	\$984,954	\$2,965,374
Center for Women in Government and Civil Society	11.00	\$1,075,822	\$201,375	\$1,277,197	5.50	\$410,654	\$61,435	\$472,089	(5.50)	(\$665,168)	(\$139,940)	(\$805,108)
Institute for Traffic Safety Management and Research	4.00	\$281,070	\$55,123	\$336,193	4.00	\$403,993	\$65,607	\$469,600	0.00	\$122,923	\$10,484	\$133,407
Political Science	0.00	\$0	\$0	\$0	0.06	\$33,420	\$13,455	\$46,875	0.06	\$33,420	\$13,455	\$46,875
Professional Development Program	29.00	\$12,702,685	\$1,844,573	\$14,547,258	27.00	\$11,945,490	\$2,262,541	\$14,208,031	(2.00)	(\$757,195)	\$417,968	(\$339,227)
Public Administration	1.96	\$401,613	\$58,024	\$459,637	1.74	\$645,982	\$248,113	\$894,095	(0.21)	\$244,368	\$190,089	\$434,458
<b>School of Business</b>	<b>2.00</b>	<b>\$332,140</b>	<b>\$118,362</b>	<b>\$450,502</b>	<b>8.50</b>	<b>\$1,952,085</b>	<b>\$701,829</b>	<b>\$2,653,914</b>	<b>6.50</b>	<b>\$1,619,945</b>	<b>\$583,467</b>	<b>\$2,203,412</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.50	\$296,019	\$132,492	\$428,511	0.50	\$296,019	\$132,492	\$428,511
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	1.00	\$30,000	\$0	\$30,000	1.00	\$30,000	\$0	\$30,000
Management	1.00	\$207,140	\$103,362	\$310,502	0.00	\$0	\$0	\$0	(1.00)	(\$207,140)	(\$103,362)	(\$310,502)
Management Science & Information Systems	0.00	\$0	\$0	\$0	2.00	\$1,222,252	\$533,931	\$1,756,183	2.00	\$1,222,252	\$533,931	\$1,756,183
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$125,000	\$15,000	\$140,000	5.00	\$403,814	\$35,406	\$439,220	4.00	\$278,814	\$20,406	\$299,220
<b>School of Criminal Justice</b>	<b>11.30</b>	<b>\$3,573,315</b>	<b>\$1,167,759</b>	<b>\$4,741,075</b>	<b>4.50</b>	<b>\$1,571,227</b>	<b>\$538,339</b>	<b>\$2,109,566</b>	<b>(6.80)</b>	<b>(\$2,002,088)</b>	<b>(\$629,420)</b>	<b>(\$2,631,509)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	11.30	\$3,573,315	\$1,167,759	\$4,741,075	4.50	\$1,571,227	\$538,339	\$2,109,566	(6.80)	(\$2,002,088)	(\$629,420)	(\$2,631,509)

**Monthly Report of Applications by Academic Unit**

	Applications - FY '03 July, 2002 - April, 2003				Applications - FY '04 July, 2003 - April, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>44.75</b>	<b>\$10,148,581</b>	<b>\$2,316,086</b>	<b>\$12,464,667</b>	<b>68.47</b>	<b>\$18,969,471</b>	<b>\$4,863,581</b>	<b>\$23,833,052</b>	<b>23.72</b>	<b>\$8,820,891</b>	<b>\$2,547,495</b>	<b>\$11,368,386</b>
Albany Institute for Research in Education	9.50	\$7,563,608	\$1,819,238	\$9,382,846	23.07	\$12,450,156	\$3,670,582	\$16,120,738	13.57	\$4,886,548	\$1,851,344	\$6,737,892
Capital Area School Development Association	0.75	\$58,650	\$3,540	\$62,190	0.00	\$0	\$0	\$0	(0.75)	(\$58,650)	(\$3,540)	(\$62,190)
Two Year College Development Center	2.00	\$245,475	\$19,494	\$264,969	1.00	\$142,995	\$7,005	\$150,000	(1.00)	(\$102,480)	(\$12,489)	(\$114,969)
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.40	\$217,793	\$20,297	\$238,090	3.00	\$1,230,936	\$98,472	\$1,329,408	(0.40)	\$1,013,143	\$78,175	\$1,091,318
Educational Administration	0.25	\$16,572	\$3,314	\$19,886	1.50	\$1,761,596	\$368,746	\$2,130,342	1.25	\$1,745,025	\$365,432	\$2,110,456
Educational and Counseling Psychology	26.60	\$1,787,949	\$436,217	\$2,224,166	37.40	\$2,766,615	\$472,256	\$3,238,870	10.80	\$978,666	\$36,038	\$1,014,704
Educational Theory and Practice	2.25	\$258,534	\$13,986	\$272,520	2.50	\$617,174	\$246,521	\$863,695	0.25	\$358,640	\$232,535	\$591,175
National Research Center on English Learning and Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Information Science and Policy</b>	<b>7.33</b>	<b>\$1,649,876</b>	<b>\$628,476</b>	<b>\$2,278,352</b>	<b>4.56</b>	<b>\$1,346,652</b>	<b>\$424,550</b>	<b>\$1,771,202</b>	<b>(2.77)</b>	<b>(\$303,224)</b>	<b>(\$203,926)</b>	<b>(\$507,150)</b>
Dean's Office	7.33	\$1,649,876	\$628,476	\$2,278,352	4.56	\$1,346,652	\$424,550	\$1,771,202	(2.77)	(\$303,224)	(\$203,926)	(\$507,150)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Nanosciences and Nanoengineering</b>	<b>47.78</b>	<b>\$76,002,769</b>	<b>\$4,345,991</b>	<b>\$80,348,760</b>	<b>57.00</b>	<b>\$90,486,585</b>	<b>\$7,025,139</b>	<b>\$97,511,724</b>	<b>9.22</b>	<b>\$14,483,816</b>	<b>\$2,679,148</b>	<b>\$17,162,964</b>
Dean's Office	42.78	\$73,987,937	\$3,690,628	\$77,678,565	56.00	\$88,033,294	\$6,978,430	\$95,011,724	13.22	\$14,045,357	\$3,287,802	\$17,333,159
University at Albany Institute for Materials	5.00	\$2,014,832	\$655,363	\$2,670,195	1.00	\$2,453,291	\$46,709	\$2,500,000	(4.00)	\$438,459	(\$608,654)	(\$170,195)
<b>School of Public Health</b>	<b>24.90</b>	<b>\$4,757,466</b>	<b>\$850,706</b>	<b>\$5,608,172</b>	<b>33.50</b>	<b>\$8,837,733</b>	<b>\$2,407,072</b>	<b>\$11,244,805</b>	<b>8.60</b>	<b>\$4,080,267</b>	<b>\$1,556,366</b>	<b>\$5,636,633</b>
Biomedical Sciences	0.00	\$0	\$0	\$0	2.00	\$240,920	\$13,000	\$253,920	2.00	\$240,920	\$13,000	\$253,920
Biometry and Statistics	0.70	\$161,342	\$32,268	\$193,610	0.33	\$22,564	\$2,145	\$24,709	(0.37)	(\$138,779)	(\$30,123)	(\$168,901)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.70	\$2,018,953	\$215,798	\$2,234,751	9.40	\$1,642,435	\$198,053	\$1,840,488	(1.30)	(\$376,518)	(\$17,745)	(\$394,264)
Environmental Health	2.00	\$72,298	\$11,066	\$83,364	2.67	\$69,086	\$13,474	\$82,560	0.67	(\$3,212)	\$2,408	(\$804)
Epidemiology	1.25	\$699,084	\$149,941	\$849,024	7.50	\$3,973,085	\$1,291,287	\$5,264,372	6.25	\$3,274,001	\$1,141,346	\$4,415,347
Health Policy Management and Behavior	10.25	\$1,805,789	\$441,634	\$2,247,422	11.60	\$2,889,643	\$889,114	\$3,778,757	1.35	\$1,083,854	\$447,481	\$1,531,335

**Monthly Report of Applications by Academic Unit**

	Applications - FY '03 July, 2002 - April, 2003				Applications - FY '04 July, 2003 - April, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Social Welfare</b>	<b>23.40</b>	<b>\$3,690,830</b>	<b>\$409,437</b>	<b>\$4,100,267</b>	<b>31.70</b>	<b>\$10,314,340</b>	<b>\$3,434,561</b>	<b>\$13,748,901</b>	<b>8.30</b>	<b>\$6,623,510</b>	<b>\$3,025,123</b>	<b>\$9,648,633</b>
Center for Excellence in Aging Services	1.00	\$24,646	\$2,269	\$26,914	3.00	\$265,260	\$40,410	\$305,670	2.00	\$240,614	\$38,142	\$278,756
Center for Human Services Research and Evaluation	0.75	\$174,643	\$40,815	\$215,458	3.25	\$998,423	\$352,271	\$1,350,694	2.50	\$823,781	\$311,456	\$1,135,236
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	14.65	\$2,939,119	\$348,091	\$3,287,210	24.95	\$9,036,143	\$3,041,880	\$12,078,023	10.30	\$6,097,024	\$2,693,789	\$8,790,813
Institute of Gerontology	7.00	\$552,424	\$18,263	\$570,686	0.50	\$14,515	\$0	\$14,515	(6.50)	(\$537,909)	(\$18,263)	(\$556,172)
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>7.00</b>	<b>\$3,599,108</b>	<b>\$243,545</b>	<b>\$3,842,653</b>	<b>9.00</b>	<b>\$731,823</b>	<b>\$140,190</b>	<b>\$872,013</b>	<b>2.00</b>	<b>(\$2,867,285)</b>	<b>(\$103,355)</b>	<b>(\$2,970,640)</b>
VP - Academic Affairs	4.00	\$3,536,834	\$239,545	\$3,776,379	5.00	\$470,666	\$42,421	\$513,087	1.00	(\$3,066,168)	(\$197,124)	(\$3,263,292)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	\$16,000	\$4,000	\$20,000	0.00	\$0	\$0	\$0	(1.00)	(\$16,000)	(\$4,000)	(\$20,000)
University Libraries	2.00	\$46,274	\$0	\$46,274	4.00	\$261,157	\$97,769	\$358,926	2.00	\$214,883	\$97,769	\$312,652
<b>Division for Research</b>	<b>57.64</b>	<b>\$21,930,563</b>	<b>\$8,455,549</b>	<b>\$30,386,113</b>	<b>65.17</b>	<b>\$38,678,755</b>	<b>\$12,442,133</b>	<b>\$51,120,888</b>	<b>7.53</b>	<b>\$16,748,192</b>	<b>\$3,986,584</b>	<b>\$20,734,776</b>
VP - Research	1.00	\$70,000	\$0	\$70,000	0.00	\$0	\$0	\$0	(1.00)	(\$70,000)	\$0	(\$70,000)
Atmospheric Sciences Research Center	30.30	\$5,404,735	\$1,918,596	\$7,323,331	25.80	\$3,353,094	\$1,281,243	\$4,634,337	(4.50)	(\$2,051,641)	(\$637,353)	(\$2,688,993)
Center for Functional Genomics	4.65	\$2,526,415	\$498,494	\$3,024,908	10.75	\$15,481,445	\$4,562,909	\$20,044,354	6.10	\$12,955,031	\$4,064,415	\$17,019,446
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	7.26	\$3,680,704	\$1,651,391	\$5,332,096	7.62	\$4,798,284	\$1,911,743	\$6,710,028	0.36	\$1,117,580	\$260,352	\$1,377,932
Center for Technology in Government	3.00	\$3,197,817	\$1,374,662	\$4,572,479	6.00	\$1,814,056	\$367,530	\$2,181,586	3.00	(\$1,383,761)	(\$1,007,132)	(\$2,390,893)
Institute for Health and the Environment	8.00	\$3,820,496	\$1,539,445	\$5,359,941	9.60	\$10,008,618	\$3,127,403	\$13,136,021	1.60	\$6,188,122	\$1,587,958	\$7,776,080
Institute for Informatics, Logics, and Security Studies	3.43	\$3,230,397	\$1,472,961	\$4,703,358	5.40	\$3,223,257	\$1,191,305	\$4,414,562	1.97	(\$7,139)	(\$281,656)	(\$288,796)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Affairs</b>	<b>0.50</b>	<b>\$105,264</b>	<b>\$44,144</b>	<b>\$149,408</b>	<b>0.40</b>	<b>\$237,322</b>	<b>\$109,711</b>	<b>\$347,032</b>	<b>(0.10)</b>	<b>\$132,058</b>	<b>\$65,567</b>	<b>\$197,625</b>
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$105,264	\$44,144	\$149,408	0.40	\$237,322	\$109,711	\$347,032	(0.10)	\$132,058	\$65,567	\$197,625
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Monthly Report of Awards by Academic Unit**

	Awards - FY '03 July, 2002 - April, 2003				Awards - FY '04 July, 2003 - April, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Total</b>	<b>288.00</b>	<b>\$96,032,598</b>	<b>\$8,392,149</b>	<b>\$104,424,747</b>	<b>332.00</b>	<b>\$110,621,039</b>	<b>\$10,444,743</b>	<b>\$121,065,782</b>	<b>44.00</b>	<b>\$14,588,441</b>	<b>\$2,052,594</b>	<b>\$16,641,035</b>
<b>College of Arts and Sciences</b>	<b>89.42</b>	<b>\$7,548,662</b>	<b>\$2,180,634</b>	<b>\$9,729,296</b>	<b>92.80</b>	<b>\$7,318,284</b>	<b>\$2,278,707</b>	<b>\$9,596,991</b>	<b>3.37</b>	<b>(\$230,378)</b>	<b>\$98,073</b>	<b>(\$132,305)</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$359,862	\$176,226	\$536,088	1.60	\$428,185	\$196,470	\$624,655	0.60	\$68,323	\$20,244	\$88,567
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	12.14	\$1,470,904	\$339,063	\$1,809,967	15.90	\$1,418,977	\$389,717	\$1,808,694	3.76	(\$51,927)	\$50,654	(\$1,273)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	1.10	\$22,035	\$665	\$22,700	2.84	\$154,057	\$493	\$154,550	1.74	\$132,022	(\$172)	\$131,850
Center for Biochemistry and Biophysics	0.50	\$18,624	\$1,490	\$20,114	1.90	\$608,963	\$269,350	\$878,313	1.40	\$590,339	\$267,860	\$858,199
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.60	\$39,536	\$6,164	\$45,700	0.00	\$0	\$0	\$0	(0.60)	(\$39,536)	(\$6,164)	(\$45,700)
Center for Stress and Anxiety Disorders	1.25	\$379,679	\$133,331	\$513,010	0.25	\$31,250	\$11,303	\$42,553	(1.00)	(\$348,429)	(\$122,028)	(\$470,457)
Center for X-Ray Optics	1.40	\$14,083	\$2,017	\$16,100	0.00	\$0	\$0	\$0	(1.40)	(\$14,083)	(\$2,017)	(\$16,100)
Chemistry	9.00	\$737,549	\$210,487	\$948,036	13.00	\$1,590,409	\$503,012	\$2,093,420	4.00	\$852,860	\$292,525	\$1,145,385
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.00	\$58,266	\$22,776	\$81,042	3.00	\$90,564	\$41,307	\$131,871	1.00	\$32,298	\$18,531	\$50,829
Computer Science	4.50	\$784,916	\$240,638	\$1,025,554	0.00	\$0	\$0	\$0	(4.50)	(\$784,916)	(\$240,638)	(\$1,025,554)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.60	\$36,405	\$11,047	\$47,452	0.50	\$111,468	\$49,024	\$160,492	(0.10)	\$75,063	\$37,977	\$113,040
HumaniTech	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Earth and Atmospheric Science	9.33	\$764,707	\$336,268	\$1,100,974	8.00	\$689,382	\$274,525	\$963,907	(1.33)	(\$75,325)	(\$61,743)	(\$137,067)
East Asian Studies	1.00	\$382,078	\$38,208	\$420,286	1.00	\$521,779	\$52,178	\$573,957	0.00	\$139,701	\$13,970	\$153,671
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.58	\$31,898	\$6,380	\$38,278	3.45	\$64,451	\$19,241	\$83,692	2.87	\$32,552	\$12,861	\$45,414
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$35,000	\$0	\$35,000	0.00	\$0	\$0	\$0	(1.00)	(\$35,000)	\$0	(\$35,000)
Geography and Planning	4.08	\$106,066	\$16,549	\$122,614	4.50	\$156,185	\$8,787	\$164,972	0.42	\$50,119	(\$7,762)	\$42,358
History	1.00	\$10,000	\$0	\$10,000	0.00	\$0	\$0	\$0	(1.00)	(\$10,000)	\$0	(\$10,000)
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.40	\$38,351	\$9,971	\$48,322	0.40	\$38,351	\$9,971	\$48,322
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	\$15,000	\$0	\$15,000	4.00	\$49,315	\$11,505	\$60,820	3.00	\$34,315	\$11,505	\$45,820
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	3.18	\$516,787	\$70,858	\$587,644	0.34	\$35,983	\$3,613	\$39,596	(2.84)	(\$480,804)	(\$67,245)	(\$548,048)
Mathematics and Statistics	1.00	\$63,042	\$31,264	\$94,306	5.00	\$134,709	\$40,308	\$175,017	4.00	\$71,667	\$9,044	\$80,711
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Monthly Report of Awards by Academic Unit**

	Awards - FY '03 July, 2002 - April, 2003				Awards - FY '04 July, 2003 - April, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	7.60	\$266,344	\$112,438	\$378,782	10.00	\$188,038	\$55,285	\$243,323	2.40	(\$78,306)	(\$57,153)	(\$135,459)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	20.65	\$880,709	\$252,533	\$1,133,243	11.86	\$543,298	\$149,552	\$692,849	(8.79)	(\$337,412)	(\$102,982)	(\$440,393)
Sociology	4.91	\$555,174	\$172,233	\$727,406	4.76	\$460,422	\$193,068	\$653,489	(0.15)	(\$94,752)	\$20,835	(\$73,917)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.50	\$2,500	\$0	\$2,500	0.50	\$2,500	\$0	\$2,500
<b>Rockefeller College of Public Affairs and Policy</b>	<b>19.17</b>	<b>\$6,723,260</b>	<b>\$1,714,150</b>	<b>\$8,437,410</b>	<b>31.05</b>	<b>\$9,524,698</b>	<b>\$1,982,023</b>	<b>\$11,506,721</b>	<b>11.88</b>	<b>\$2,801,438</b>	<b>\$267,873</b>	<b>\$3,069,311</b>
Dean's Office	0.00	\$42,939	\$4,894	\$47,833	0.00	\$0	\$0	\$0	0.00	(\$42,939)	(\$4,894)	(\$47,833)
Center for Legislative Development	1.00	\$4,484,582	\$1,337,903	\$5,822,485	1.00	\$3,326,270	\$773,730	\$4,100,000	0.00	(\$1,158,312)	(\$564,173)	(\$1,722,485)
Center for Policy Research	2.33	\$186,230	\$18,650	\$204,881	3.10	\$505,488	\$94,177	\$599,665	0.77	\$319,258	\$75,527	\$394,785
Center for Women in Government and Civil Society	9.00	\$558,187	\$79,663	\$637,850	2.50	\$193,839	\$16,501	\$210,340	(6.50)	(\$364,348)	(\$63,162)	(\$427,510)
Institute for Traffic Safety Management and Research	5.00	\$1,231,603	\$245,795	\$1,477,398	5.00	\$1,138,932	\$223,096	\$1,362,028	0.00	(\$92,671)	(\$22,699)	(\$115,370)
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	1.00	\$102,727	\$18,822	\$121,549	18.00	\$4,019,047	\$838,238	\$4,857,285	17.00	\$3,916,320	\$819,416	\$4,735,736
Public Administration	0.83	\$116,992	\$8,423	\$125,414	1.45	\$341,122	\$36,281	\$377,403	0.62	\$224,130	\$27,858	\$251,988
<b>School of Business</b>	<b>3.00</b>	<b>\$328,764</b>	<b>\$31,240</b>	<b>\$360,004</b>	<b>5.00</b>	<b>\$372,980</b>	<b>\$31,469</b>	<b>\$404,449</b>	<b>2.00</b>	<b>\$44,216</b>	<b>\$229</b>	<b>\$44,445</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$328,764	\$31,240	\$360,004	5.00	\$372,980	\$31,469	\$404,449	2.00	\$44,216	\$229	\$44,445
<b>School of Criminal Justice</b>	<b>9.30</b>	<b>\$2,053,047</b>	<b>\$652,228</b>	<b>\$2,705,275</b>	<b>8.20</b>	<b>\$1,613,435</b>	<b>\$537,941</b>	<b>\$2,151,376</b>	<b>(1.10)</b>	<b>(\$439,612)</b>	<b>(\$114,287)</b>	<b>(\$553,899)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	9.30	\$2,053,047	\$652,228	\$2,705,275	8.20	\$1,613,435	\$537,941	\$2,151,376	(1.10)	(\$439,612)	(\$114,287)	(\$553,899)

**Monthly Report of Awards by Academic Unit**

	Awards - FY '03 July, 2002 - April, 2003				Awards - FY '04 July, 2003 - April, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>36.75</b>	<b>\$4,096,227</b>	<b>\$701,440</b>	<b>\$4,797,667</b>	<b>47.00</b>	<b>\$4,224,816</b>	<b>\$1,086,876</b>	<b>\$5,311,692</b>	<b>10.25</b>	<b>\$128,590</b>	<b>\$385,436</b>	<b>\$514,025</b>
Albany Institute for Research in Education	3.00	\$303,123	\$36,173	\$339,296	8.50	\$555,535	\$124,470	\$680,005	5.50	\$252,412	\$88,297	\$340,709
Capital Area School Development Association	0.75	\$58,650	\$3,540	\$62,190	0.00	\$0	\$0	\$0	(0.75)	(\$58,650)	(\$3,540)	(\$62,190)
Two Year College Development Center	4.00	\$534,384	\$32,977	\$567,361	8.00	\$440,098	\$25,249	\$465,347	4.00	(\$94,286)	(\$7,728)	(\$102,014)
Child Research and Study Center	1.00	\$801,813	\$362,548	\$1,164,361	1.00	\$1,671,016	\$760,426	\$2,431,442	0.00	\$869,203	\$397,878	\$1,267,081
Dean's Office	6.40	\$924,849	\$126,582	\$1,051,431	3.40	\$232,217	\$18,616	\$250,833	(3.00)	(\$692,632)	(\$107,966)	(\$800,598)
Educational Administration	1.25	\$243,672	\$26,214	\$269,886	1.00	\$294,731	\$54,795	\$349,526	(0.25)	\$51,060	\$28,580	\$79,640
Educational and Counseling Psychology	16.60	\$837,410	\$92,112	\$929,522	21.10	\$604,301	\$83,956	\$688,257	4.50	(\$233,109)	(\$8,156)	(\$241,265)
Educational Theory and Practice	3.75	\$392,326	\$21,294	\$413,620	4.00	\$426,918	\$19,365	\$446,283	0.25	\$34,592	(\$1,929)	\$32,663
National Research Center on English Learning and Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Information Science and Policy</b>	<b>4.50</b>	<b>\$492,203</b>	<b>\$134,441</b>	<b>\$626,644</b>	<b>1.00</b>	<b>\$250,760</b>	<b>\$38,604</b>	<b>\$289,364</b>	<b>(3.50)</b>	<b>(\$241,443)</b>	<b>(\$95,837)</b>	<b>(\$337,280)</b>
Dean's Office	4.50	\$492,203	\$134,441	\$626,644	1.00	\$250,760	\$38,604	\$289,364	(3.50)	(\$241,443)	(\$95,837)	(\$337,280)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Nanosciences and Nanoengineering</b>	<b>32.50</b>	<b>\$62,784,847</b>	<b>\$512,264</b>	<b>\$63,297,111</b>	<b>40.00</b>	<b>\$72,348,695</b>	<b>\$1,514,339</b>	<b>\$73,863,034</b>	<b>7.50</b>	<b>\$9,563,848</b>	<b>\$1,002,075</b>	<b>\$10,565,923</b>
Dean's Office	19.50	\$61,167,184	\$341,637	\$61,508,821	36.00	\$71,973,597	\$1,357,971	\$73,331,568	16.50	\$10,806,413	\$1,016,334	\$11,822,747
University at Albany Institute for Materials	13.00	\$1,617,663	\$170,627	\$1,788,290	4.00	\$375,098	\$156,368	\$531,466	(9.00)	(\$1,242,565)	(\$14,259)	(\$1,256,824)
<b>School of Public Health</b>	<b>24.60</b>	<b>\$4,457,691</b>	<b>\$836,928</b>	<b>\$5,294,619</b>	<b>30.00</b>	<b>\$5,708,787</b>	<b>\$1,128,008</b>	<b>\$6,836,795</b>	<b>5.40</b>	<b>\$1,251,096</b>	<b>\$291,080</b>	<b>\$1,542,176</b>
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.10	\$54,559	\$14,934	\$69,492	0.00	\$0	\$0	\$0	(0.10)	(\$54,559)	(\$14,934)	(\$69,492)
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.00	\$1,552,532	\$147,730	\$1,700,262	15.00	\$2,630,610	\$340,819	\$2,971,429	5.00	\$1,078,078	\$193,089	\$1,271,167
Environmental Health	2.00	\$106,657	\$10,995	\$117,652	2.00	\$208,125	\$39,073	\$247,198	0.00	\$101,468	\$28,078	\$129,546
Epidemiology	4.05	\$735,173	\$126,890	\$862,063	5.00	\$821,816	\$162,281	\$984,097	0.95	\$86,643	\$35,391	\$122,034
Health Policy Management and Behavior	8.45	\$2,008,770	\$536,380	\$2,545,150	8.00	\$2,048,236	\$585,835	\$2,634,071	(0.45)	\$39,466	\$49,455	\$88,921

**Monthly Report of Awards by Academic Unit**

	Awards - FY '03 July, 2002 - April, 2003				Awards - FY '04 July, 2003 - April, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Social Welfare</b>	<b>15.15</b>	<b>\$1,373,084</b>	<b>\$212,487</b>	<b>\$1,585,571</b>	<b>28.98</b>	<b>\$3,902,229</b>	<b>\$528,184</b>	<b>\$4,430,413</b>	<b>13.83</b>	<b>\$2,529,145</b>	<b>\$315,697</b>	<b>\$2,844,842</b>
Center for Excellence in Aging Services	1.00	\$24,646	\$2,269	\$26,914	3.00	\$633,506	\$106,986	\$740,492	2.00	\$608,861	\$104,717	\$713,578
Center for Human Services Research and Evaluation	1.25	\$229,921	\$51,702	\$281,622	3.25	\$402,312	\$95,869	\$498,180	2.00	\$172,391	\$44,167	\$216,558
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.90	\$1,045,725	\$155,125	\$1,200,850	19.23	\$2,391,280	\$312,679	\$2,703,960	8.33	\$1,345,556	\$157,554	\$1,503,110
Institute of Gerontology	2.00	\$72,794	\$3,392	\$76,186	3.50	\$475,131	\$12,651	\$487,782	1.50	\$402,338	\$9,259	\$411,597
<b>President's Office</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of Academic Affairs</b>	<b>9.00</b>	<b>\$743,780</b>	<b>\$46,507</b>	<b>\$790,287</b>	<b>8.00</b>	<b>\$951,304</b>	<b>\$94,351</b>	<b>\$1,045,655</b>	<b>(1.00)</b>	<b>\$207,524</b>	<b>\$47,844</b>	<b>\$255,368</b>
VP - Academic Affairs	5.00	\$691,730	\$42,507	\$734,237	5.00	\$879,642	\$94,351	\$973,993	0.00	\$187,912	\$51,844	\$239,756
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	2.00	\$22,000	\$4,000	\$26,000	0.00	\$0	\$0	\$0	(2.00)	(\$22,000)	(\$4,000)	(\$26,000)
University Libraries	2.00	\$30,050	\$0	\$30,050	3.00	\$71,662	\$0	\$71,662	1.00	\$41,612	\$0	\$41,612
<b>Division for Research</b>	<b>44.61</b>	<b>\$5,431,034</b>	<b>\$1,369,828</b>	<b>\$6,800,863</b>	<b>39.98</b>	<b>\$4,405,051</b>	<b>\$1,224,241</b>	<b>\$5,629,292</b>	<b>(4.63)</b>	<b>(\$1,025,983)</b>	<b>(\$145,588)</b>	<b>(\$1,171,571)</b>
VP - Research	2.00	\$140,000	\$0	\$140,000	0.00	\$0	\$0	\$0	(2.00)	(\$140,000)	\$0	(\$140,000)
Atmospheric Sciences Research Center	23.00	\$1,887,166	\$647,344	\$2,534,510	22.00	\$2,362,850	\$747,525	\$3,110,375	(1.00)	\$475,684	\$100,181	\$575,865
Center for Functional Genomics	2.25	\$373,433	\$148,672	\$522,104	3.00	\$783,532	\$159,598	\$943,130	0.75	\$410,100	\$10,927	\$421,026
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	7.36	\$1,161,350	\$232,117	\$1,393,467	3.98	\$291,826	\$114,786	\$406,612	(3.38)	(\$869,523)	(\$117,331)	(\$986,855)
Center for Technology in Government	4.00	\$1,198,331	\$256,485	\$1,454,816	5.00	\$371,498	\$73,516	\$445,014	1.00	(\$826,833)	(\$182,969)	(\$1,009,802)
Institute for Health and the Environment	4.00	\$343,725	\$12,241	\$355,966	5.00	\$531,164	\$96,790	\$627,954	1.00	\$187,439	\$84,549	\$271,988
Institute for Informatics, Logics, and Security Studies	2.00	\$327,030	\$72,970	\$400,000	1.00	\$64,181	\$32,026	\$96,207	(1.00)	(\$262,849)	(\$40,944)	(\$303,793)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Affairs</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0