

Monthly Report of Applications and Awards by Unit
Fiscal Year '03-'04: July 1, 2003 - March 31, 2004

Executive Summary

	Applications						Awards					
	FY '03		FY '04		Difference		FY '03		FY '04		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	413.00	\$207,431,724	456.00	\$248,573,481	43.00	\$41,141,757	258.00	\$101,886,629	295.00	\$77,708,040	37.00	(\$24,178,589)
College of Arts and Sciences	167.44	\$54,103,949	161.44	\$58,204,654	(5.99)	\$4,100,704	79.42	\$9,120,765	85.80	\$9,145,324	6.37	\$24,559
Rockefeller College of Public Affairs	49.80	\$17,729,794	47.16	\$37,553,916	(2.64)	\$19,824,122	18.17	\$8,400,178	19.05	\$7,635,731	0.88	(\$764,447)
School of Business	2.00	\$450,502	8.00	\$2,225,403	6.00	\$1,774,901	3.00	\$360,004	5.00	\$404,449	2.00	\$44,445
School of Criminal Justice	9.30	\$4,640,076	4.50	\$2,109,566	(4.80)	(\$2,530,510)	9.30	\$2,705,275	8.20	\$2,151,376	(1.10)	(\$553,899)
School of Education	34.25	\$10,887,608	62.27	\$20,225,482	28.02	\$9,337,874	30.75	\$4,087,921	45.00	\$5,287,717	14.25	\$1,199,796
School of Information Science and Policy	6.33	\$2,078,810	4.06	\$1,481,471	(2.27)	(\$597,339)	4.50	\$619,506	1.00	\$250,201	(3.50)	(\$369,305)
School of Nanoscience and Nanoengineering	42.78	\$76,384,951	50.00	\$61,710,507	7.22	(\$14,674,444)	29.50	\$62,947,069	33.00	\$36,808,533	3.50	(\$26,138,536)
School of Public Health	20.90	\$4,613,618	25.10	\$9,048,383	4.20	\$4,434,765	23.60	\$5,261,121	25.00	\$5,293,512	1.40	\$32,391
School of Social Welfare	20.40	\$3,596,647	30.50	\$13,481,291	10.10	\$9,884,643	14.15	\$1,565,396	27.98	\$4,294,427	13.83	\$2,729,031
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	7.00	\$3,842,653	9.00	\$872,013	2.00	(\$2,970,640)	9.00	\$790,287	7.00	\$962,433	(2.00)	\$172,146
Division for Research	52.31	\$28,953,708	53.57	\$41,313,764	1.26	\$12,360,056	36.61	\$6,029,107	37.98	\$5,474,337	1.37	(\$554,770)
Division of Student Affairs	0.50	\$149,408	0.40	\$347,032	(0.10)	\$197,625	0.00	\$0	0.00	\$0	0.00	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '03 July, 2002 - March, 2003				Applications - FY '04 July, 2003 - March, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	413.00	\$173,293,151	\$34,138,573	\$207,431,724	456.00	\$198,068,805	\$50,504,676	\$248,573,481	43.00	\$24,775,654	\$16,366,103	\$41,141,757
College of Arts and Sciences	167.44	\$39,235,503	\$14,868,446	\$54,103,949	161.44	\$43,302,164	\$14,902,490	\$58,204,654	(5.99)	\$4,066,660	\$34,044	\$4,100,704
Africana Studies	1.00	\$136,227	\$10,898	\$147,125	0.00	\$0	\$0	\$0	(1.00)	(\$136,227)	(\$10,898)	(\$147,125)
Anthropology	2.60	\$311,239	\$88,984	\$400,223	4.50	\$796,580	\$182,506	\$979,086	1.90	\$485,341	\$93,522	\$578,863
Art	0.00	\$0	\$0	\$0	2.00	\$42,700	\$12,810	\$55,510	2.00	\$42,700	\$12,810	\$55,510
Biological Sciences	42.49	\$13,325,952	\$5,177,128	\$18,503,081	41.35	\$16,000,082	\$5,053,698	\$21,053,780	(1.14)	\$2,674,129	(\$123,430)	\$2,550,699
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	2.60	\$416,531	\$194,924	\$611,454	1.00	\$65,000	\$0	\$65,000	(1.60)	(\$351,531)	(\$194,924)	(\$546,454)
Center for Biochemistry and Biophysics	1.60	\$418,339	\$158,701	\$577,040	0.50	\$87,500	\$43,663	\$131,163	(1.10)	(\$330,839)	(\$115,039)	(\$445,878)
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.10	\$3,336	\$1,664	\$5,000	0.00	\$0	\$0	\$0	(0.10)	(\$3,336)	(\$1,664)	(\$5,000)
Center for Stress and Anxiety Disorders	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	3.50	\$465,054	\$131,820	\$596,874	5.10	\$795,163	\$231,805	\$1,026,968	1.60	\$330,109	\$99,985	\$430,094
Chemistry	12.12	\$3,229,124	\$993,816	\$4,222,940	15.50	\$3,097,209	\$979,942	\$4,077,151	3.38	(\$131,915)	(\$13,874)	(\$145,790)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.00	\$79,971	\$32,920	\$112,891	1.00	\$6,000	\$0	\$6,000	(1.00)	(\$73,971)	(\$32,920)	(\$106,891)
Computer Science	8.05	\$4,583,604	\$1,307,821	\$5,891,424	4.60	\$816,731	\$329,089	\$1,145,820	(3.45)	(\$3,766,873)	(\$978,731)	(\$4,745,604)
Dean's Office	0.00	\$0	\$0	\$0	1.50	\$1,407,098	\$341,765	\$1,748,863	1.50	\$1,407,098	\$341,765	\$1,748,863
Center for Neuroscience Research	1.80	\$500,857	\$225,268	\$726,125	2.50	\$631,792	\$202,775	\$834,566	0.70	\$130,935	(\$22,493)	\$108,442
Earth and Atmospheric Science	8.75	\$1,716,111	\$695,025	\$2,411,135	9.50	\$777,446	\$299,099	\$1,076,545	0.75	(\$938,665)	(\$395,926)	(\$1,334,590)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.96	\$304,727	\$135,667	\$440,394	2.22	\$273,360	\$112,308	\$385,668	(0.74)	(\$31,367)	(\$23,359)	(\$54,727)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$35,000	\$0	\$35,000	1.00	\$25,080	\$0	\$25,080	0.00	(\$9,920)	\$0	(\$9,920)
Geography and Planning	2.20	\$118,856	\$16,795	\$135,651	6.00	\$247,960	\$51,891	\$299,851	3.80	\$129,104	\$35,096	\$164,200
History	0.00	\$0	\$0	\$0	1.00	\$235,200	\$19,926	\$255,126	1.00	\$235,200	\$19,926	\$255,126
Institute for Biomolecular Stereodynamics	1.50	\$12,000	\$0	\$12,000	0.00	\$0	\$0	\$0	(1.50)	(\$12,000)	\$0	(\$12,000)
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.40	\$38,351	\$9,971	\$48,322	0.00	\$0	\$0	\$0	(0.40)	(\$38,351)	(\$9,971)	(\$48,322)
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	1.00	\$43,480	\$6,520	\$50,000	1.00	\$43,480	\$6,520	\$50,000
Language, Literatures, and Culture	2.00	\$223,378	\$71,091	\$294,469	4.00	\$252,068	\$53,085	\$305,153	2.00	\$28,690	(\$18,006)	\$10,684
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.33	\$233,325	\$110,602	\$343,927	0.33	\$233,325	\$110,602	\$343,927
Lewis Mumford Center	0.84	\$834,436	\$290,201	\$1,124,637	2.24	\$2,368,718	\$1,090,946	\$3,459,664	1.40	\$1,534,282	\$800,745	\$2,335,028
Mathematics and Statistics	10.00	\$1,580,850	\$405,285	\$1,986,135	7.00	\$391,071	\$179,383	\$570,454	(3.00)	(\$1,189,779)	(\$225,902)	(\$1,415,681)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '03 July, 2002 - March, 2003				Applications - FY '04 July, 2003 - March, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Physics	8.50	\$1,249,875	\$538,690	\$1,788,565	15.90	\$2,558,645	\$749,350	\$3,307,995	7.40	\$1,308,771	\$210,660	\$1,519,430
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	42.35	\$8,167,112	\$3,776,964	\$11,944,076	22.15	\$6,174,478	\$2,669,665	\$8,844,143	(20.20)	(\$1,992,634)	(\$1,107,299)	(\$3,099,932)
Sociology	9.08	\$1,484,576	\$604,814	\$2,089,390	9.05	\$5,972,479	\$2,181,663	\$8,154,142	(0.03)	\$4,487,904	\$1,576,849	\$6,064,752
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.50	\$3,000	\$0	\$3,000	0.50	\$3,000	\$0	\$3,000
Rockefeller College of Public Affairs and Policy	49.80	\$15,397,545	\$2,332,248	\$17,729,794	47.16	\$30,617,016	\$6,936,900	\$37,553,916	(2.64)	\$15,219,470	\$4,604,651	\$19,824,122
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	0.00	\$0	\$0	\$0	2.00	\$14,837,452	\$3,325,285	\$18,162,737	2.00	\$14,837,452	\$3,325,285	\$18,162,737
Center for Policy Research	6.84	\$1,013,597	\$187,734	\$1,201,331	7.20	\$2,420,140	\$984,630	\$3,404,770	0.36	\$1,406,543	\$796,896	\$2,203,439
Center for Women in Government and Civil Society	11.00	\$1,075,822	\$201,375	\$1,277,197	5.50	\$410,654	\$61,435	\$472,089	(5.50)	(\$665,168)	(\$139,940)	(\$805,108)
Institute for Traffic Safety Management and Research	4.00	\$281,070	\$55,123	\$336,193	4.00	\$403,993	\$65,607	\$469,600	0.00	\$122,923	\$10,484	\$133,407
Political Science	0.00	\$0	\$0	\$0	0.06	\$33,420	\$13,455	\$46,875	0.06	\$33,420	\$13,455	\$46,875
Professional Development Program	26.00	\$12,625,443	\$1,829,993	\$14,455,436	27.00	\$11,945,490	\$2,262,541	\$14,208,031	1.00	(\$679,953)	\$432,548	(\$247,405)
Public Administration	1.96	\$401,613	\$58,024	\$459,637	1.39	\$565,866	\$223,947	\$789,813	(0.56)	\$164,253	\$165,923	\$330,177
School of Business	2.00	\$332,140	\$118,362	\$450,502	8.00	\$1,656,066	\$569,337	\$2,225,403	6.00	\$1,323,926	\$450,975	\$1,774,901
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	1.00	\$30,000	\$0	\$30,000	1.00	\$30,000	\$0	\$30,000
Management	1.00	\$207,140	\$103,362	\$310,502	0.00	\$0	\$0	\$0	(1.00)	(\$207,140)	(\$103,362)	(\$310,502)
Management Science & Information Systems	0.00	\$0	\$0	\$0	2.00	\$1,222,252	\$533,931	\$1,756,183	2.00	\$1,222,252	\$533,931	\$1,756,183
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$125,000	\$15,000	\$140,000	5.00	\$403,814	\$35,406	\$439,220	4.00	\$278,814	\$20,406	\$299,220
School of Criminal Justice	9.30	\$3,481,411	\$1,158,664	\$4,640,076	4.50	\$1,571,227	\$538,339	\$2,109,566	(4.80)	(\$1,910,184)	(\$620,325)	(\$2,530,510)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	9.30	\$3,481,411	\$1,158,664	\$4,640,076	4.50	\$1,571,227	\$538,339	\$2,109,566	(4.80)	(\$1,910,184)	(\$620,325)	(\$2,530,510)

Monthly Report of Applications by Academic Unit

	Applications - FY '03 July, 2002 - March, 2003			Applications - FY '04 July, 2003 - March, 2004			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	34.25	\$8,849,450	\$2,038,159	\$10,887,608	62.27	\$15,769,450	\$4,456,032	\$20,225,482	28.02	\$6,920,001	\$2,417,873	\$9,337,874
Albany Institute for Research in Education	9.00	\$7,317,151	\$1,720,084	\$9,037,235	18.87	\$10,345,814	\$3,346,250	\$13,692,064	9.87	\$3,028,663	\$1,626,166	\$4,654,829
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Two Year College Development Center	2.00	\$245,475	\$19,494	\$264,969	0.00	\$0	\$0	\$0	(2.00)	(\$245,475)	(\$19,494)	(\$264,969)
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.40	\$217,793	\$20,297	\$238,090	2.00	\$278,252	\$22,260	\$300,512	(1.40)	\$60,459	\$1,963	\$62,422
Educational Administration	0.25	\$16,572	\$3,314	\$19,886	1.50	\$1,761,596	\$368,746	\$2,130,342	1.25	\$1,745,025	\$365,432	\$2,110,456
Educational and Counseling Psychology	18.60	\$1,039,715	\$273,951	\$1,313,666	37.40	\$2,766,615	\$472,256	\$3,238,870	18.80	\$1,726,900	\$198,304	\$1,925,204
Educational Theory and Practice	1.00	\$12,744	\$1,019	\$13,763	2.50	\$617,174	\$246,521	\$863,695	1.50	\$604,430	\$245,502	\$849,932
National Research Center on English Learning and Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Information Science and Policy	6.33	\$1,485,860	\$592,950	\$2,078,810	4.06	\$1,149,339	\$332,132	\$1,481,471	(2.27)	(\$336,521)	(\$260,818)	(\$597,339)
Dean's Office	6.33	\$1,485,860	\$592,950	\$2,078,810	4.06	\$1,149,339	\$332,132	\$1,481,471	(2.27)	(\$336,521)	(\$260,818)	(\$597,339)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Nanosciences and Nanoengineering	42.78	\$72,762,564	\$3,622,387	\$76,384,951	50.00	\$55,045,247	\$6,665,260	\$61,710,507	7.22	(\$17,717,317)	\$3,042,873	(\$14,674,444)
Dean's Office	37.78	\$70,747,732	\$2,967,024	\$73,714,756	49.00	\$52,591,956	\$6,618,551	\$59,210,507	11.22	(\$18,155,776)	\$3,651,527	(\$14,504,249)
University at Albany Institute for Materials	5.00	\$2,014,832	\$655,363	\$2,670,195	1.00	\$2,453,291	\$46,709	\$2,500,000	(4.00)	\$438,459	(\$608,654)	(\$170,195)
School of Public Health	20.90	\$3,880,562	\$733,056	\$4,613,618	25.10	\$7,022,125	\$2,026,258	\$9,048,383	4.20	\$3,141,563	\$1,293,201	\$4,434,765
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.70	\$161,342	\$32,268	\$193,610	0.00	\$0	\$0	\$0	(0.70)	(\$161,342)	(\$32,268)	(\$193,610)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.70	\$1,705,611	\$209,140	\$1,914,751	9.00	\$1,406,712	\$106,383	\$1,513,095	0.30	(\$298,899)	(\$102,757)	(\$401,656)
Environmental Health	1.00	\$8,364	\$0	\$8,364	1.00	\$18,275	\$9,119	\$27,394	0.00	\$9,911	\$9,119	\$19,030
Epidemiology	1.25	\$699,084	\$149,941	\$849,024	4.50	\$3,361,674	\$1,193,354	\$4,555,028	3.25	\$2,662,590	\$1,043,413	\$3,706,003
Health Policy Management and Behavior	9.25	\$1,306,161	\$341,708	\$1,647,868	10.60	\$2,235,464	\$717,402	\$2,952,866	1.35	\$929,303	\$375,695	\$1,304,998

Monthly Report of Applications by Academic Unit

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Social Welfare	20.40	\$3,209,720	\$386,927	\$3,596,647	30.50	\$10,130,890	\$3,350,401	\$13,481,291	10.10	\$6,921,170	\$2,963,473	\$9,884,643
Center for Excellence in Aging Services	1.00	\$24,646	\$2,269	\$26,914	2.50	\$256,035	\$39,580	\$295,615	1.50	\$231,389	\$37,312	\$268,701
Center for Human Services Research and Evaluation	0.75	\$174,643	\$40,815	\$215,458	3.25	\$998,423	\$352,271	\$1,350,694	2.50	\$823,781	\$311,456	\$1,135,236
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	13.15	\$2,698,564	\$336,836	\$3,035,400	24.25	\$8,861,918	\$2,958,550	\$11,820,468	11.10	\$6,163,354	\$2,621,714	\$8,785,068
Institute of Gerontology	5.50	\$311,869	\$7,008	\$318,876	0.50	\$14,515	\$0	\$14,515	(5.00)	(\$297,354)	(\$7,008)	(\$304,362)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	7.00	\$3,599,108	\$243,545	\$3,842,653	9.00	\$731,823	\$140,190	\$872,013	2.00	(\$2,867,285)	(\$103,355)	(\$2,970,640)
VP - Academic Affairs	4.00	\$3,536,834	\$239,545	\$3,776,379	5.00	\$470,666	\$42,421	\$513,087	1.00	(\$3,066,168)	(\$197,124)	(\$3,263,292)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	\$16,000	\$4,000	\$20,000	0.00	\$0	\$0	\$0	(1.00)	(\$16,000)	(\$4,000)	(\$20,000)
University Libraries	2.00	\$46,274	\$0	\$46,274	4.00	\$261,157	\$97,769	\$358,926	2.00	\$214,883	\$97,769	\$312,652
Division for Research	52.31	\$20,954,024	\$7,999,684	\$28,953,708	53.57	\$30,836,137	\$10,477,627	\$41,313,764	1.26	\$9,882,113	\$2,477,943	\$12,360,056
VP - Research	1.00	\$70,000	\$0	\$70,000	0.00	\$0	\$0	\$0	(1.00)	(\$70,000)	\$0	(\$70,000)
Atmospheric Sciences Research Center	25.30	\$4,480,171	\$1,488,666	\$5,968,837	18.00	\$2,169,595	\$921,200	\$3,090,795	(7.30)	(\$2,310,576)	(\$567,466)	(\$2,878,042)
Center for Functional Genomics	4.65	\$2,526,415	\$498,494	\$3,024,908	8.75	\$15,131,149	\$4,421,760	\$19,552,909	4.10	\$12,604,735	\$3,923,266	\$16,528,001
Center for Social and Demographic Analysis	6.93	\$3,628,729	\$1,625,456	\$5,254,185	7.42	\$4,633,284	\$1,829,243	\$6,462,528	0.49	\$1,004,555	\$203,787	\$1,208,342
Center for Technology in Government	3.00	\$3,197,817	\$1,374,662	\$4,572,479	6.00	\$1,814,056	\$367,530	\$2,181,586	3.00	(\$1,383,761)	(\$1,007,132)	(\$2,390,893)
Institute for Health and the Environment	8.00	\$3,820,496	\$1,539,445	\$5,359,941	9.00	\$3,929,795	\$1,781,589	\$5,711,384	1.00	\$109,299	\$242,144	\$351,443
Institute for Informatics, Logics, and Security Studies	3.43	\$3,230,397	\$1,472,961	\$4,703,358	4.40	\$3,158,257	\$1,156,305	\$4,314,562	0.97	(\$72,139)	(\$316,656)	(\$388,796)
Division of Student Affairs	0.50	\$105,264	\$44,144	\$149,408	0.40	\$237,322	\$109,711	\$347,032	(0.10)	\$132,058	\$65,567	\$197,625
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$105,264	\$44,144	\$149,408	0.40	\$237,322	\$109,711	\$347,032	(0.10)	\$132,058	\$65,567	\$197,625
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Awards by Academic Unit

	Awards - FY '03 July, 2002 - March, 2003				Awards - FY '04 July, 2003 - March, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	258.00	\$93,980,220	\$7,906,409	\$101,886,629	295.00	\$69,056,650	\$8,651,390	\$77,708,040	37.00	(\$24,923,570)	\$744,981	(\$24,178,589)
College of Arts and Sciences	79.42	\$7,098,471	\$2,022,294	\$9,120,765	85.80	\$6,983,978	\$2,161,346	\$9,145,324	6.37	(\$114,493)	\$139,052	\$24,559
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$359,862	\$176,226	\$536,088	1.60	\$428,185	\$196,470	\$624,655	0.60	\$68,323	\$20,244	\$88,567
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	9.99	\$1,384,784	\$321,834	\$1,706,617	15.90	\$1,415,658	\$389,717	\$1,805,375	5.91	\$30,874	\$67,883	\$98,758
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	1.10	\$22,035	\$665	\$22,700	2.17	\$127,257	\$493	\$127,750	1.07	\$105,222	(\$172)	\$105,050
Center for Biochemistry and Biophysics	0.50	\$18,624	\$1,490	\$20,114	1.90	\$608,963	\$269,350	\$878,313	1.40	\$590,339	\$267,860	\$858,199
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	1.25	\$379,679	\$133,331	\$513,010	0.25	\$31,250	\$11,303	\$42,553	(1.00)	(\$348,429)	(\$122,028)	(\$470,457)
Center for X-Ray Optics	1.40	\$14,083	\$2,017	\$16,100	0.00	\$0	\$0	\$0	(1.40)	(\$14,083)	(\$2,017)	(\$16,100)
Chemistry	9.00	\$737,549	\$210,487	\$948,036	12.00	\$1,578,036	\$503,012	\$2,081,047	3.00	\$840,487	\$292,525	\$1,133,012
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.00	\$58,266	\$22,776	\$81,042	3.00	\$90,564	\$41,307	\$131,871	1.00	\$32,298	\$18,531	\$50,829
Computer Science	4.50	\$784,916	\$240,638	\$1,025,554	0.00	\$0	\$0	\$0	(4.50)	(\$784,916)	(\$240,638)	(\$1,025,554)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.50	\$34,692	\$10,760	\$45,452	0.50	\$111,468	\$49,024	\$160,492	0.00	\$76,775	\$38,264	\$115,040
Earth and Atmospheric Science	7.33	\$706,927	\$308,298	\$1,015,224	6.00	\$589,131	\$238,298	\$827,429	(1.33)	(\$117,796)	(\$70,000)	(\$187,795)
East Asian Studies	1.00	\$382,078	\$38,208	\$420,286	1.00	\$521,779	\$52,178	\$573,957	0.00	\$139,701	\$13,970	\$153,671
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.58	\$31,898	\$6,380	\$38,278	3.45	\$64,451	\$19,241	\$83,692	2.87	\$32,552	\$12,861	\$45,414
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$35,000	\$0	\$35,000	0.00	\$0	\$0	\$0	(1.00)	(\$35,000)	\$0	(\$35,000)
Geography and Planning	4.08	\$106,066	\$16,549	\$122,614	4.50	\$156,185	\$8,787	\$164,972	0.42	\$50,119	(\$7,762)	\$42,358
History	1.00	\$10,000	\$0	\$10,000	0.00	\$0	\$0	\$0	(1.00)	(\$10,000)	\$0	(\$10,000)
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.40	\$38,351	\$9,971	\$48,322	0.40	\$38,351	\$9,971	\$48,322
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	\$15,000	\$0	\$15,000	4.00	\$49,315	\$11,505	\$60,820	3.00	\$34,315	\$11,505	\$45,820
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	3.18	\$516,787	\$70,858	\$587,644	0.34	\$35,983	\$3,613	\$39,596	(2.84)	(\$480,804)	(\$67,245)	(\$548,048)
Mathematics and Statistics	0.00	\$463	\$37	\$500	3.00	\$47,712	\$4,288	\$52,000	3.00	\$47,249	\$4,251	\$51,500
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Awards by Academic Unit

	Awards - FY '03 July, 2002 - March, 2003				Awards - FY '04 July, 2003 - March, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Physics	4.60	\$97,532	\$41,828	\$139,360	10.00	\$186,733	\$55,090	\$241,823	5.40	\$89,201	\$13,262	\$102,463
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	19.50	\$847,058	\$247,682	\$1,094,740	11.53	\$530,037	\$149,543	\$679,579	(7.97)	(\$317,021)	(\$98,139)	(\$415,160)
Sociology	4.91	\$555,174	\$172,233	\$727,406	3.76	\$370,422	\$148,158	\$518,579	(1.16)	(\$184,752)	(\$24,075)	(\$208,827)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.50	\$2,500	\$0	\$2,500	0.50	\$2,500	\$0	\$2,500
Rockefeller College of Public Affairs and Policy	18.17	\$6,691,448	\$1,708,730	\$8,400,178	19.05	\$6,305,443	\$1,330,288	\$7,635,731	0.88	(\$386,005)	(\$378,442)	(\$764,447)
Dean's Office	0.00	\$42,939	\$4,894	\$47,833	0.00	\$0	\$0	\$0	0.00	(\$42,939)	(\$4,894)	(\$47,833)
Center for Legislative Development	1.00	\$4,484,582	\$1,337,903	\$5,822,485	1.00	\$3,326,270	\$773,730	\$4,100,000	0.00	(\$1,158,312)	(\$564,173)	(\$1,722,485)
Center for Policy Research	2.33	\$186,230	\$18,650	\$204,881	2.60	\$400,994	\$90,130	\$491,124	0.27	\$214,764	\$71,479	\$286,243
Center for Women in Government and Civil Society	8.00	\$545,170	\$77,063	\$622,233	2.50	\$193,796	\$16,494	\$210,290	(5.50)	(\$351,374)	(\$60,569)	(\$411,943)
Institute for Traffic Safety Management and Research	5.00	\$1,231,603	\$245,795	\$1,477,398	4.00	\$1,053,932	\$214,596	\$1,268,528	(1.00)	(\$177,671)	(\$31,199)	(\$208,870)
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	1.00	\$83,932	\$16,002	\$99,934	8.00	\$1,093,823	\$203,105	\$1,296,928	7.00	\$1,009,891	\$187,103	\$1,196,994
Public Administration	0.83	\$116,992	\$8,423	\$125,414	0.95	\$236,628	\$32,234	\$268,861	0.12	\$119,636	\$23,811	\$143,447
School of Business	3.00	\$328,764	\$31,240	\$360,004	5.00	\$372,980	\$31,469	\$404,449	2.00	\$44,216	\$229	\$44,445
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$328,764	\$31,240	\$360,004	5.00	\$372,980	\$31,469	\$404,449	2.00	\$44,216	\$229	\$44,445
School of Criminal Justice	9.30	\$2,053,047	\$652,228	\$2,705,275	8.20	\$1,613,435	\$537,941	\$2,151,376	(1.10)	(\$439,612)	(\$114,287)	(\$553,899)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	9.30	\$2,053,047	\$652,228	\$2,705,275	8.20	\$1,613,435	\$537,941	\$2,151,376	(1.10)	(\$439,612)	(\$114,287)	(\$553,899)

Monthly Report of Awards by Academic Unit

	Awards - FY '03 July, 2002 - March, 2003				Awards - FY '04 July, 2003 - March, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	30.75	\$3,447,938	\$639,983	\$4,087,921	45.00	\$4,203,596	\$1,084,121	\$5,287,717	14.25	\$755,659	\$444,138	\$1,199,796
Albany Institute for Research in Education	1.00	\$19,344	\$4,657	\$24,001	8.50	\$555,113	\$124,407	\$679,520	7.50	\$535,769	\$119,750	\$655,519
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Two Year College Development Center	3.00	\$493,351	\$29,076	\$522,427	6.00	\$431,839	\$24,438	\$456,277	3.00	(\$61,512)	(\$4,638)	(\$66,150)
Child Research and Study Center	1.00	\$801,813	\$362,548	\$1,164,361	1.00	\$1,665,451	\$759,591	\$2,425,042	0.00	\$863,638	\$397,043	\$1,260,681
Dean's Office	6.40	\$915,791	\$125,413	\$1,041,204	3.40	\$232,217	\$18,616	\$250,833	(3.00)	(\$683,574)	(\$106,797)	(\$790,371)
Educational Administration	1.25	\$243,672	\$26,214	\$269,886	1.00	\$294,731	\$54,795	\$349,526	(0.25)	\$51,060	\$28,580	\$79,640
Educational and Counseling Psychology	14.60	\$601,191	\$71,961	\$673,152	21.10	\$597,327	\$82,910	\$680,237	6.50	(\$3,864)	\$10,949	\$7,085
Educational Theory and Practice	3.50	\$372,776	\$20,114	\$392,890	4.00	\$426,918	\$19,365	\$446,283	0.50	\$54,142	(\$749)	\$53,393
National Research Center on English Learning and Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Information Science and Policy	4.50	\$485,830	\$133,676	\$619,506	1.00	\$216,336	\$33,865	\$250,201	(3.50)	(\$269,494)	(\$99,811)	(\$369,305)
Dean's Office	4.50	\$485,830	\$133,676	\$619,506	1.00	\$216,336	\$33,865	\$250,201	(3.50)	(\$269,494)	(\$99,811)	(\$369,305)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Nanosciences and Nanoengineering	29.50	\$62,499,548	\$447,521	\$62,947,069	33.00	\$35,857,030	\$951,503	\$36,808,533	3.50	(\$26,642,518)	\$503,982	(\$26,138,536)
Dean's Office	18.50	\$61,050,387	\$324,270	\$61,374,657	29.00	\$35,484,975	\$795,592	\$36,280,567	10.50	(\$25,565,412)	\$471,322	(\$25,094,090)
University at Albany Institute for Materials	11.00	\$1,449,161	\$123,251	\$1,572,412	4.00	\$372,055	\$155,911	\$527,966	(7.00)	(\$1,077,106)	\$32,660	(\$1,044,446)
School of Public Health	23.60	\$4,429,639	\$831,482	\$5,261,121	25.00	\$4,546,875	\$746,637	\$5,293,512	1.40	\$117,236	(\$84,845)	\$32,391
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.10	\$54,559	\$14,934	\$69,492	0.00	\$0	\$0	\$0	(0.10)	(\$54,559)	(\$14,934)	(\$69,492)
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.00	\$1,526,045	\$142,519	\$1,668,564	13.00	\$2,322,657	\$190,030	\$2,512,687	4.00	\$796,612	\$47,511	\$844,123
Environmental Health	2.00	\$105,092	\$10,760	\$115,852	2.00	\$206,386	\$38,812	\$245,198	0.00	\$101,294	\$28,052	\$129,346
Epidemiology	4.05	\$735,173	\$126,890	\$862,063	4.00	\$743,112	\$155,985	\$899,097	(0.05)	\$7,939	\$29,095	\$37,034
Health Policy Management and Behavior	8.45	\$2,008,770	\$536,380	\$2,545,150	6.00	\$1,274,720	\$361,810	\$1,636,530	(2.45)	(\$734,050)	(\$174,570)	(\$908,620)

Monthly Report of Awards by Academic Unit

	Awards - FY '03 July, 2002 - March, 2003				Awards - FY '04 July, 2003 - March, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Social Welfare	14.15	\$1,352,909	\$212,487	\$1,565,396	27.98	\$3,804,687	\$489,740	\$4,294,427	13.83	\$2,451,778	\$277,253	\$2,729,031
Center for Excellence in Aging Services	1.00	\$24,646	\$2,269	\$26,914	2.50	\$585,207	\$87,835	\$673,042	1.50	\$560,562	\$85,566	\$646,128
Center for Human Services Research and Evaluation	1.25	\$229,921	\$51,702	\$281,622	3.25	\$402,312	\$95,869	\$498,180	2.00	\$172,391	\$44,167	\$216,558
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.90	\$1,025,550	\$155,125	\$1,180,675	18.73	\$2,342,037	\$293,386	\$2,635,424	8.83	\$1,316,488	\$138,261	\$1,454,749
Institute of Gerontology	2.00	\$72,794	\$3,392	\$76,186	3.50	\$475,131	\$12,651	\$487,782	1.50	\$402,338	\$9,259	\$411,597
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	9.00	\$743,780	\$46,507	\$790,287	7.00	\$873,065	\$89,368	\$962,433	(2.00)	\$129,285	\$42,861	\$172,146
VP - Academic Affairs	5.00	\$691,730	\$42,507	\$734,237	4.00	\$801,403	\$89,368	\$890,771	(1.00)	\$109,673	\$46,861	\$156,534
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	2.00	\$22,000	\$4,000	\$26,000	0.00	\$0	\$0	\$0	(2.00)	(\$22,000)	(\$4,000)	(\$26,000)
University Libraries	2.00	\$30,050	\$0	\$30,050	3.00	\$71,662	\$0	\$71,662	1.00	\$41,612	\$0	\$41,612
Division for Research	36.61	\$4,848,847	\$1,180,259	\$6,029,107	37.98	\$4,279,225	\$1,195,112	\$5,474,337	1.37	(\$569,622)	\$14,852	(\$554,770)
VP - Research	2.00	\$140,000	\$0	\$140,000	0.00	\$0	\$0	\$0	(2.00)	(\$140,000)	\$0	(\$140,000)
Atmospheric Sciences Research Center	18.00	\$1,735,117	\$571,471	\$2,306,588	21.00	\$2,342,867	\$737,553	\$3,080,420	3.00	\$607,750	\$166,082	\$773,832
Center for Functional Genomics	1.25	\$207,433	\$65,838	\$273,270	3.00	\$783,532	\$159,598	\$943,130	1.75	\$576,100	\$93,761	\$669,860
Center for Social and Demographic Analysis	7.36	\$1,161,350	\$232,117	\$1,393,467	3.98	\$291,826	\$114,786	\$406,612	(3.38)	(\$869,523)	(\$117,331)	(\$986,855)
Center for Technology in Government	3.00	\$1,094,000	\$235,816	\$1,329,816	4.00	\$265,655	\$54,359	\$320,014	1.00	(\$828,345)	(\$181,457)	(\$1,009,802)
Institute for Health and the Environment	3.00	\$183,918	\$2,048	\$185,966	5.00	\$531,164	\$96,790	\$627,954	2.00	\$347,246	\$94,742	\$441,988
Institute for Informatics, Logics, and Security Studies	2.00	\$327,030	\$72,970	\$400,000	1.00	\$64,181	\$32,026	\$96,207	(1.00)	(\$262,849)	(\$40,944)	(\$303,793)
Division of Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0