

Monthly Report of Applications and Awards by Unit
Fiscal Year '03-'04: July 1, 2003 - February 29, 2004

Executive Summary

	Applications						Awards					
	FY '03		FY '04		Difference		FY '03		FY '04		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
Total	370.00	\$128,493,809	396.00	\$196,245,648	26.00	\$67,751,839	230.00	\$38,982,582	250.00	\$41,487,040	20.00	\$2,504,458
College of Arts and Sciences	152.72	\$49,023,798	143.71	\$49,594,895	(9.01)	\$571,097	70.60	\$8,436,759	68.65	\$7,808,354	(1.95)	(\$628,405)
Rockefeller College of Public Affairs	46.80	\$17,360,690	41.28	\$35,453,376	(5.52)	\$18,092,686	15.17	\$7,945,568	17.55	\$7,626,334	2.38	(\$319,234)
School of Business	1.00	\$140,000	5.00	\$1,404,279	4.00	\$1,264,279	3.00	\$360,004	3.00	\$320,211	0.00	(\$39,793)
School of Criminal Justice	9.30	\$4,640,076	3.50	\$1,735,353	(5.80)	(\$2,904,723)	7.50	\$2,239,989	6.60	\$1,623,085	(0.90)	(\$616,904)
School of Education	32.75	\$4,738,201	52.77	\$18,468,354	20.02	\$13,730,154	29.75	\$4,000,717	35.00	\$4,910,010	5.25	\$909,293
School of Information Science and Policy	6.33	\$2,078,810	4.00	\$1,434,596	(2.33)	(\$644,214)	4.50	\$611,001	1.00	\$250,201	(3.50)	(\$360,800)
School of Nanoscience and Nanoengineering	34.50	\$12,300,582	44.00	\$28,578,802	9.50	\$16,278,220	22.50	\$2,349,935	29.00	\$4,657,529	6.50	\$2,307,594
School of Public Health	15.90	\$2,984,769	23.10	\$8,526,892	7.20	\$5,542,123	22.60	\$5,000,928	24.00	\$5,168,431	1.40	\$167,503
School of Social Welfare	18.40	\$3,472,819	23.50	\$12,379,309	5.10	\$8,906,489	12.08	\$1,444,236	26.83	\$4,240,900	14.75	\$2,796,664
President's Office	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division of Academic Affairs	6.00	\$3,804,153	9.00	\$872,013	3.00	(\$2,932,140)	9.00	\$790,287	7.00	\$949,957	(2.00)	\$159,670
Division for Research	46.31	\$27,949,912	45.74	\$37,450,748	(0.57)	\$9,500,836	33.31	\$5,803,157	31.38	\$3,932,028	(1.93)	(\$1,871,129)
Division of Student Affairs	0.00	\$0	0.40	\$347,032	0.40	\$347,032	0.00	\$0	0.00	\$0	0.00	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '03 July, 2002 - February, 2003				Applications - FY '04 July, 2003 - February, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	370.00	\$98,718,054	\$29,775,755	\$128,493,809	396.00	\$151,022,542	\$45,223,106	\$196,245,648	26.00	\$52,304,488	\$15,447,351	\$67,751,839
College of Arts and Sciences	152.72	\$35,528,288	\$13,495,510	\$49,023,798	143.71	\$37,263,436	\$12,331,459	\$49,594,895	(9.01)	\$1,735,148	(\$1,164,051)	\$571,097
Africana Studies	1.00	\$136,227	\$10,898	\$147,125	0.00	\$0	\$0	\$0	(1.00)	(\$136,227)	(\$10,898)	(\$147,125)
Anthropology	2.60	\$311,239	\$88,984	\$400,223	4.50	\$796,580	\$182,506	\$979,086	1.90	\$485,341	\$93,522	\$578,863
Art	0.00	\$0	\$0	\$0	2.00	\$42,700	\$12,810	\$55,510	2.00	\$42,700	\$12,810	\$55,510
Biological Sciences	38.59	\$11,600,736	\$4,712,912	\$16,313,648	35.35	\$14,058,791	\$4,155,519	\$18,214,310	(3.24)	\$2,458,054	(\$557,393)	\$1,900,661
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	2.10	\$412,873	\$194,631	\$607,504	1.00	\$65,000	\$0	\$65,000	(1.10)	(\$347,873)	(\$194,631)	(\$542,504)
Center for Biochemistry and Biophysics	1.10	\$193,339	\$63,991	\$257,330	0.50	\$87,500	\$43,663	\$131,163	(0.60)	(\$105,839)	(\$20,329)	(\$126,168)
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.10	\$3,336	\$1,664	\$5,000	0.00	\$0	\$0	\$0	(0.10)	(\$3,336)	(\$1,664)	(\$5,000)
Center for Stress and Anxiety Disorders	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	2.10	\$410,645	\$105,431	\$516,076	4.40	\$794,813	\$231,805	\$1,026,618	2.30	\$384,167	\$126,374	\$510,541
Chemistry	10.90	\$2,951,289	\$872,741	\$3,824,030	15.50	\$3,097,209	\$979,942	\$4,077,151	4.60	\$145,920	\$107,201	\$253,121
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$5,000	\$0	\$5,000	1.00	\$6,000	\$0	\$6,000	0.00	\$1,000	\$0	\$1,000
Computer Science	7.55	\$4,521,336	\$1,281,016	\$5,802,351	1.10	\$221,469	\$77,598	\$299,067	(6.45)	(\$4,299,867)	(\$1,203,417)	(\$5,503,284)
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$683,220	\$65,733	\$748,953	1.00	\$683,220	\$65,733	\$748,953
Center for Neuroscience Research	1.50	\$432,142	\$193,059	\$625,201	2.20	\$536,989	\$164,628	\$701,617	0.70	\$104,847	(\$28,431)	\$76,416
Earth and Atmospheric Science	8.75	\$1,716,111	\$695,025	\$2,411,135	9.50	\$777,446	\$299,099	\$1,076,545	0.75	(\$938,665)	(\$395,926)	(\$1,334,590)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.96	\$304,727	\$135,667	\$440,394	2.22	\$273,360	\$112,308	\$385,668	(0.74)	(\$31,367)	(\$23,359)	(\$54,727)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$35,000	\$0	\$35,000	1.00	\$25,080	\$0	\$25,080	0.00	(\$9,920)	\$0	(\$9,920)
Geography and Planning	2.20	\$118,856	\$16,795	\$135,651	4.00	\$154,500	\$11,729	\$166,229	1.80	\$35,644	(\$5,066)	\$30,578
History	0.00	\$0	\$0	\$0	1.00	\$235,200	\$19,926	\$255,126	1.00	\$235,200	\$19,926	\$255,126
Institute for Biomolecular Stereodynamics	1.50	\$12,000	\$0	\$12,000	0.00	\$0	\$0	\$0	(1.50)	(\$12,000)	\$0	(\$12,000)
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.40	\$38,351	\$9,971	\$48,322	0.00	\$0	\$0	\$0	(0.40)	(\$38,351)	(\$9,971)	(\$48,322)
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	1.00	\$43,480	\$6,520	\$50,000	1.00	\$43,480	\$6,520	\$50,000
Language, Literatures, and Culture	2.00	\$223,378	\$71,091	\$294,469	4.00	\$252,068	\$53,085	\$305,153	2.00	\$28,690	(\$18,006)	\$10,684
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.33	\$233,325	\$110,602	\$343,927	0.33	\$233,325	\$110,602	\$343,927
Lewis Mumford Center	0.84	\$834,436	\$290,201	\$1,124,637	1.91	\$2,335,718	\$1,075,464	\$3,411,182	1.07	\$1,501,282	\$785,263	\$2,286,545
Mathematics and Statistics	10.00	\$1,580,850	\$405,285	\$1,986,135	7.00	\$391,071	\$179,383	\$570,454	(3.00)	(\$1,189,779)	(\$225,902)	(\$1,415,681)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Applications by Academic Unit

	Applications - FY '03 July, 2002 - February, 2003				Applications - FY '04 July, 2003 - February, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Physics	6.90	\$1,220,246	\$524,232	\$1,744,478	15.60	\$2,558,495	\$749,350	\$3,307,845	8.70	\$1,338,250	\$225,118	\$1,563,368
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	38.55	\$6,981,596	\$3,217,103	\$10,198,699	19.45	\$5,321,254	\$2,326,343	\$7,647,598	(19.10)	(\$1,660,342)	(\$890,760)	(\$2,551,102)
Sociology	9.08	\$1,484,576	\$604,814	\$2,089,390	7.65	\$4,269,168	\$1,473,447	\$5,742,616	(1.43)	\$2,784,593	\$868,633	\$3,653,226
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.50	\$3,000	\$0	\$3,000	0.50	\$3,000	\$0	\$3,000
Rockefeller College of Public Affairs and Policy	46.80	\$15,129,289	\$2,231,400	\$17,360,690	41.28	\$29,085,988	\$6,367,387	\$35,453,376	(5.52)	\$13,956,699	\$4,135,987	\$18,092,686
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Legislative Development	0.00	\$0	\$0	\$0	1.00	\$14,278,624	\$3,133,478	\$17,412,102	1.00	\$14,278,624	\$3,133,478	\$17,412,102
Center for Policy Research	5.84	\$811,469	\$100,111	\$911,580	5.65	\$1,715,260	\$688,715	\$2,403,976	(0.19)	\$903,791	\$588,605	\$1,492,396
Center for Women in Government and Civil Society	10.00	\$1,062,866	\$198,784	\$1,261,650	5.50	\$410,654	\$61,435	\$472,089	(4.50)	(\$652,212)	(\$137,349)	(\$789,561)
Institute for Traffic Safety Management and Research	3.00	\$227,898	\$44,489	\$272,387	4.00	\$403,993	\$65,607	\$469,600	1.00	\$176,095	\$21,118	\$197,213
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	26.00	\$12,625,443	\$1,829,993	\$14,455,436	24.00	\$11,820,971	\$2,241,273	\$14,062,244	(2.00)	(\$804,472)	\$411,280	(\$393,192)
Public Administration	1.96	\$401,613	\$58,024	\$459,637	1.13	\$456,486	\$176,879	\$633,365	(0.83)	\$54,873	\$118,855	\$173,728
School of Business	1.00	\$125,000	\$15,000	\$140,000	5.00	\$1,007,910	\$396,369	\$1,404,279	4.00	\$882,910	\$381,369	\$1,264,279
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	1.00	\$30,000	\$0	\$30,000	1.00	\$30,000	\$0	\$30,000
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	1.00	\$850,666	\$389,604	\$1,240,270	1.00	\$850,666	\$389,604	\$1,240,270
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$125,000	\$15,000	\$140,000	3.00	\$127,244	\$6,765	\$134,009	2.00	\$2,244	(\$8,235)	(\$5,991)
School of Criminal Justice	9.30	\$3,481,411	\$1,158,664	\$4,640,076	3.50	\$1,311,676	\$423,677	\$1,735,353	(5.80)	(\$2,169,735)	(\$734,987)	(\$2,904,723)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	9.30	\$3,481,411	\$1,158,664	\$4,640,076	3.50	\$1,311,676	\$423,677	\$1,735,353	(5.80)	(\$2,169,735)	(\$734,987)	(\$2,904,723)



Monthly Report of Applications by Academic Unit

	Applications - FY '03 July, 2002 - February, 2003			Applications - FY '04 July, 2003 - February, 2004			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	32.75	\$4,104,868	\$633,333	\$4,738,201	52.77	\$14,341,549	\$4,126,805	\$18,468,354	20.02	\$10,236,681	\$3,493,472	\$13,730,154
Albany Institute for Research in Education	7.50	\$2,572,570	\$315,258	\$2,887,827	16.87	\$9,343,360	\$3,045,133	\$12,388,494	9.37	\$6,770,791	\$2,729,876	\$9,500,667
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Two Year College Development Center	2.00	\$245,475	\$19,494	\$264,969	0.00	\$0	\$0	\$0	(2.00)	(\$245,475)	(\$19,494)	(\$264,969)
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	3.40	\$217,793	\$20,297	\$238,090	1.00	\$101,841	\$8,147	\$109,988	(2.40)	(\$115,952)	(\$12,150)	(\$128,102)
Educational Administration	0.25	\$16,572	\$3,314	\$19,886	2.00	\$1,897,960	\$382,383	\$2,280,342	1.75	\$1,881,388	\$379,068	\$2,260,456
Educational and Counseling Psychology	18.60	\$1,039,715	\$273,951	\$1,313,666	30.40	\$2,381,215	\$444,622	\$2,825,836	11.80	\$1,341,500	\$170,670	\$1,512,170
Educational Theory and Practice	1.00	\$12,744	\$1,019	\$13,763	2.50	\$617,174	\$246,521	\$863,695	1.50	\$604,430	\$245,502	\$849,932
National Research Center on English Learning and Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Information Science and Policy	6.33	\$1,485,860	\$592,950	\$2,078,810	4.00	\$1,115,919	\$318,677	\$1,434,596	(2.33)	(\$369,941)	(\$274,273)	(\$644,214)
Dean's Office	6.33	\$1,485,860	\$592,950	\$2,078,810	4.00	\$1,115,919	\$318,677	\$1,434,596	(2.33)	(\$369,941)	(\$274,273)	(\$644,214)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Nanosciences and Nanoengineering	34.50	\$9,597,535	\$2,703,047	\$12,300,582	44.00	\$21,991,029	\$6,587,773	\$28,578,802	9.50	\$12,393,494	\$3,884,726	\$16,278,220
Dean's Office	29.50	\$7,582,703	\$2,047,684	\$9,630,387	43.00	\$19,537,738	\$6,541,064	\$26,078,802	13.50	\$11,955,035	\$4,493,380	\$16,448,415
University at Albany Institute for Materials	5.00	\$2,014,832	\$655,363	\$2,670,195	1.00	\$2,453,291	\$46,709	\$2,500,000	(4.00)	\$438,459	(\$608,654)	(\$170,195)
School of Public Health	15.90	\$2,531,559	\$453,210	\$2,984,769	23.10	\$6,594,053	\$1,932,839	\$8,526,892	7.20	\$4,062,494	\$1,479,628	\$5,542,123
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.70	\$161,342	\$32,268	\$193,610	0.00	\$0	\$0	\$0	(0.70)	(\$161,342)	(\$32,268)	(\$193,610)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.70	\$1,705,611	\$209,140	\$1,914,751	9.00	\$1,406,712	\$106,383	\$1,513,095	0.30	(\$298,899)	(\$102,757)	(\$401,656)
Environmental Health	1.00	\$8,364	\$0	\$8,364	1.00	\$18,275	\$9,119	\$27,394	0.00	\$9,911	\$9,119	\$19,030
Epidemiology	0.25	\$89,122	\$9,903	\$99,024	4.00	\$3,285,138	\$1,185,700	\$4,470,838	3.75	\$3,196,016	\$1,175,798	\$4,371,814
Health Policy Management and Behavior	5.25	\$567,120	\$201,900	\$769,019	9.10	\$1,883,928	\$631,637	\$2,515,565	3.85	\$1,316,808	\$429,737	\$1,746,545



Monthly Report of Applications by Academic Unit

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Social Welfare	18.40	\$3,109,000	\$363,819	\$3,472,819	23.50	\$9,249,480	\$3,129,829	\$12,379,309	5.10	\$6,140,480	\$2,766,009	\$8,906,489
Center for Excellence in Aging Services	0.50	\$14,286	\$715	\$15,000	2.50	\$256,035	\$39,580	\$295,615	2.00	\$241,749	\$38,866	\$280,615
Center for Human Services Research and Evaluation	0.25	\$134,643	\$30,815	\$165,458	2.25	\$886,719	\$320,475	\$1,207,194	2.00	\$752,077	\$289,660	\$1,041,736
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	12.15	\$2,648,204	\$325,282	\$2,973,486	18.25	\$8,092,212	\$2,769,774	\$10,861,986	6.10	\$5,444,008	\$2,444,492	\$7,888,500
Institute of Gerontology	5.50	\$311,869	\$7,008	\$318,876	0.50	\$14,515	\$0	\$14,515	(5.00)	(\$297,354)	(\$7,008)	(\$304,362)
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	6.00	\$3,560,608	\$243,545	\$3,804,153	9.00	\$731,823	\$140,190	\$872,013	3.00	(\$2,828,785)	(\$103,355)	(\$2,932,140)
VP - Academic Affairs	4.00	\$3,536,834	\$239,545	\$3,776,379	5.00	\$470,666	\$42,421	\$513,087	1.00	(\$3,066,168)	(\$197,124)	(\$3,263,292)
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	1.00	\$16,000	\$4,000	\$20,000	0.00	\$0	\$0	\$0	(1.00)	(\$16,000)	(\$4,000)	(\$20,000)
University Libraries	1.00	\$7,774	\$0	\$7,774	4.00	\$261,157	\$97,769	\$358,926	3.00	\$253,383	\$97,769	\$351,152
Division for Research	46.31	\$20,064,635	\$7,885,276	\$27,949,912	45.74	\$28,092,357	\$9,358,391	\$37,450,748	(0.57)	\$8,027,722	\$1,473,114	\$9,500,836
VP - Research	1.00	\$70,000	\$0	\$70,000	0.00	\$0	\$0	\$0	(1.00)	(\$70,000)	\$0	(\$70,000)
Atmospheric Sciences Research Center	21.30	\$4,210,175	\$1,444,975	\$5,655,150	17.00	\$1,883,996	\$777,259	\$2,661,255	(4.30)	(\$2,326,179)	(\$667,716)	(\$2,993,895)
Center for Functional Genomics	3.65	\$2,062,719	\$498,494	\$2,561,212	7.75	\$14,081,149	\$3,908,936	\$17,990,085	4.10	\$12,018,431	\$3,410,442	\$15,428,873
Center for Social and Demographic Analysis	6.43	\$3,535,300	\$1,581,544	\$5,116,845	7.09	\$4,600,284	\$1,813,761	\$6,414,045	0.66	\$1,064,984	\$232,216	\$1,297,201
Center for Technology in Government	3.00	\$3,197,817	\$1,374,662	\$4,572,479	4.00	\$1,289,143	\$257,564	\$1,546,707	1.00	(\$1,908,674)	(\$1,117,098)	(\$3,025,772)
Institute for Health and the Environment	8.00	\$3,820,496	\$1,539,445	\$5,359,941	7.00	\$3,392,295	\$1,554,968	\$4,947,263	(1.00)	(\$428,201)	\$15,523	(\$412,678)
Institute for Informatics, Logics, and Security Studies	2.93	\$3,168,129	\$1,446,156	\$4,614,285	2.90	\$2,845,489	\$1,045,903	\$3,891,392	(0.03)	(\$322,639)	(\$400,253)	(\$722,893)
Division of Student Affairs	0.00	\$0	\$0	\$0	0.40	\$237,322	\$109,711	\$347,032	0.40	\$237,322	\$109,711	\$347,032
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.40	\$237,322	\$109,711	\$347,032	0.40	\$237,322	\$109,711	\$347,032
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Awards by Academic Unit

	Awards - FY '03 July, 2002 - February, 2003				Awards - FY '04 July, 2003 - February, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Total	230.00	\$31,637,040	\$7,345,542	\$38,982,582	250.00	\$33,609,337	\$7,877,703	\$41,487,040	20.00	\$1,972,297	\$532,161	\$2,504,458
College of Arts and Sciences	70.60	\$6,555,025	\$1,881,735	\$8,436,759	68.65	\$5,886,605	\$1,921,749	\$7,808,354	(1.95)	(\$668,419)	\$40,014	(\$628,405)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$359,862	\$176,226	\$536,088	1.60	\$428,185	\$196,470	\$624,655	0.60	\$68,323	\$20,244	\$88,567
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	9.24	\$1,126,047	\$305,740	\$1,431,787	11.90	\$801,224	\$306,298	\$1,107,522	2.66	(\$324,823)	\$558	(\$324,265)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	0.60	\$18,378	\$373	\$18,750	1.17	\$62,257	\$493	\$62,750	0.57	\$43,880	\$121	\$44,000
Center for Biochemistry and Biophysics	0.50	\$18,624	\$1,490	\$20,114	1.90	\$608,963	\$269,350	\$878,313	1.40	\$590,339	\$267,860	\$858,199
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neural, Behavioral, and Developmental Toxicology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Stress and Anxiety Disorders	1.25	\$379,679	\$133,331	\$513,010	0.25	\$31,250	\$11,303	\$42,553	(1.00)	(\$348,429)	(\$122,028)	(\$470,457)
Center for X-Ray Optics	0.70	\$12,174	\$1,826	\$14,000	0.00	\$0	\$0	\$0	(0.70)	(\$12,174)	(\$1,826)	(\$14,000)
Chemistry	8.00	\$662,719	\$175,317	\$838,036	9.00	\$1,292,627	\$376,921	\$1,669,547	1.00	\$629,908	\$201,604	\$831,512
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.00	\$58,266	\$22,776	\$81,042	2.00	\$85,564	\$41,307	\$126,871	0.00	\$27,298	\$18,531	\$45,829
Computer Science	4.50	\$784,916	\$240,638	\$1,025,554	0.00	\$0	\$0	\$0	(4.50)	(\$784,916)	(\$240,638)	(\$1,025,554)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.40	\$33,192	\$10,712	\$43,905	0.40	\$110,468	\$49,024	\$159,492	0.00	\$77,275	\$38,312	\$115,587
Earth and Atmospheric Science	6.33	\$643,150	\$276,473	\$919,622	6.00	\$588,602	\$238,219	\$826,821	(0.33)	(\$54,548)	(\$38,254)	(\$92,801)
East Asian Studies	1.00	\$382,078	\$38,208	\$420,286	1.00	\$521,779	\$52,178	\$573,957	0.00	\$139,701	\$13,970	\$153,671
Econometrics Research and Training Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.58	\$31,898	\$6,380	\$38,278	2.45	\$59,451	\$19,241	\$78,692	1.87	\$27,552	\$12,861	\$40,414
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$35,000	\$0	\$35,000	0.00	\$0	\$0	\$0	(1.00)	(\$35,000)	\$0	(\$35,000)
Geography and Planning	4.08	\$106,066	\$16,549	\$122,614	3.50	\$136,185	\$8,787	\$144,972	(0.58)	\$30,119	(\$7,762)	\$22,358
History	1.00	\$10,000	\$0	\$10,000	0.00	\$0	\$0	\$0	(1.00)	(\$10,000)	\$0	(\$10,000)
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Cypriot Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.40	\$38,351	\$9,971	\$48,322	0.40	\$38,351	\$9,971	\$48,322
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	\$15,000	\$0	\$15,000	3.00	\$45,427	\$9,565	\$54,992	2.00	\$30,427	\$9,565	\$39,992
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	3.18	\$516,787	\$70,858	\$587,644	0.34	\$35,983	\$3,613	\$39,596	(2.84)	(\$480,804)	(\$67,245)	(\$548,048)
Mathematics and Statistics	0.00	\$0	\$0	\$0	3.00	\$47,712	\$4,288	\$52,000	3.00	\$47,712	\$4,288	\$52,000
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Monthly Report of Awards by Academic Unit

	Awards - FY '03 July, 2002 - February, 2003				Awards - FY '04 July, 2003 - February, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Physics	2.30	\$23,692	\$5,308	\$29,000	9.00	\$166,545	\$45,744	\$212,289	6.70	\$142,853	\$40,436	\$183,289
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	18.10	\$829,900	\$246,963	\$1,076,863	8.63	\$502,489	\$148,178	\$650,666	(9.47)	(\$327,412)	(\$98,785)	(\$426,197)
Sociology	3.84	\$507,598	\$152,569	\$660,167	3.11	\$323,545	\$130,801	\$454,346	(0.73)	(\$184,053)	(\$21,768)	(\$205,821)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller College of Public Affairs and Policy	15.17	\$6,304,998	\$1,640,570	\$7,945,568	17.55	\$6,296,944	\$1,329,390	\$7,626,334	2.38	(\$8,054)	(\$311,180)	(\$319,234)
Dean's Office	0.00	\$42,939	\$4,894	\$47,833	0.00	\$0	\$0	\$0	0.00	(\$42,939)	(\$4,894)	(\$47,833)
Center for Legislative Development	1.00	\$4,484,582	\$1,337,903	\$5,822,485	1.00	\$3,326,270	\$773,730	\$4,100,000	0.00	(\$1,158,312)	(\$564,173)	(\$1,722,485)
Center for Policy Research	2.33	\$186,230	\$18,650	\$204,881	2.60	\$400,994	\$90,130	\$491,124	0.27	\$214,764	\$71,479	\$286,243
Center for Women in Government and Civil Society	6.00	\$354,272	\$47,595	\$401,867	2.00	\$191,296	\$16,494	\$207,790	(4.00)	(\$162,976)	(\$31,101)	(\$194,077)
Institute for Traffic Safety Management and Research	4.00	\$1,044,433	\$208,361	\$1,252,794	4.00	\$1,053,932	\$214,596	\$1,268,528	0.00	\$9,499	\$6,235	\$15,734
Political Science	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Professional Development Program	1.00	\$75,550	\$14,744	\$90,294	7.00	\$1,087,824	\$202,207	\$1,290,031	6.00	\$1,012,274	\$187,463	\$1,199,737
Public Administration	0.83	\$116,992	\$8,423	\$125,414	0.95	\$236,628	\$32,234	\$268,861	0.12	\$119,636	\$23,811	\$143,447
School of Business	3.00	\$328,764	\$31,240	\$360,004	3.00	\$289,847	\$30,364	\$320,211	0.00	(\$38,917)	(\$876)	(\$39,793)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management Science & Information Systems	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$328,764	\$31,240	\$360,004	3.00	\$289,847	\$30,364	\$320,211	0.00	(\$38,917)	(\$876)	(\$39,793)
School of Criminal Justice	7.50	\$1,710,293	\$529,696	\$2,239,989	6.60	\$1,218,066	\$405,019	\$1,623,085	(0.90)	(\$492,228)	(\$124,677)	(\$616,904)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	7.50	\$1,710,293	\$529,696	\$2,239,989	6.60	\$1,218,066	\$405,019	\$1,623,085	(0.90)	(\$492,228)	(\$124,677)	(\$616,904)

Monthly Report of Awards by Academic Unit

	Awards - FY '03 July, 2002 - February, 2003				Awards - FY '04 July, 2003 - February, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	29.75	\$3,371,466	\$629,251	\$4,000,717	35.00	\$3,889,302	\$1,020,708	\$4,910,010	5.25	\$517,837	\$391,457	\$909,293
Albany Institute for Research in Education	1.00	\$19,344	\$4,657	\$24,001	5.00	\$275,220	\$64,793	\$340,013	4.00	\$255,876	\$60,136	\$316,012
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Two Year College Development Center	3.00	\$491,912	\$29,000	\$520,912	3.00	\$379,600	\$19,526	\$399,126	0.00	(\$112,312)	(\$9,474)	(\$121,786)
Child Research and Study Center	1.00	\$797,623	\$362,008	\$1,159,631	1.00	\$1,662,842	\$759,200	\$2,422,042	0.00	\$865,219	\$397,192	\$1,262,411
Dean's Office	6.40	\$892,444	\$122,401	\$1,014,845	2.40	\$222,283	\$17,821	\$240,104	(4.00)	(\$670,161)	(\$104,580)	(\$774,741)
Educational Administration	1.25	\$243,672	\$26,214	\$269,886	1.50	\$431,095	\$68,431	\$499,526	0.25	\$187,423	\$42,217	\$229,640
Educational and Counseling Psychology	13.60	\$553,695	\$64,857	\$618,552	18.10	\$491,344	\$71,573	\$562,917	4.50	(\$62,351)	\$6,716	(\$55,635)
Educational Theory and Practice	3.50	\$372,776	\$20,114	\$392,890	4.00	\$426,918	\$19,365	\$446,283	0.50	\$54,142	(\$749)	\$53,393
National Research Center on English Learning and Achievement	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Information Science and Policy	4.50	\$478,236	\$132,765	\$611,001	1.00	\$216,336	\$33,865	\$250,201	(3.50)	(\$261,900)	(\$98,900)	(\$360,800)
Dean's Office	4.50	\$478,236	\$132,765	\$611,001	1.00	\$216,336	\$33,865	\$250,201	(3.50)	(\$261,900)	(\$98,900)	(\$360,800)
Film and Television Documentation Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Nanosciences and Nanoengineering	22.50	\$2,008,923	\$341,012	\$2,349,935	29.00	\$3,750,165	\$907,364	\$4,657,529	6.50	\$1,741,242	\$566,352	\$2,307,594
Dean's Office	13.50	\$600,904	\$235,624	\$836,528	25.00	\$3,384,462	\$752,353	\$4,136,815	11.50	\$2,783,558	\$516,729	\$3,300,287
University at Albany Institute for Materials	9.00	\$1,408,019	\$105,388	\$1,513,407	4.00	\$365,703	\$155,011	\$520,714	(5.00)	(\$1,042,316)	\$49,623	(\$992,693)
School of Public Health	22.60	\$4,212,180	\$788,748	\$5,000,928	24.00	\$4,435,009	\$733,422	\$5,168,431	1.40	\$222,829	(\$55,326)	\$167,503
Biomedical Sciences	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.10	\$54,559	\$14,934	\$69,492	0.00	\$0	\$0	\$0	(0.10)	(\$54,559)	(\$14,934)	(\$69,492)
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.00	\$1,520,502	\$142,117	\$1,662,619	12.00	\$2,229,617	\$179,639	\$2,409,256	3.00	\$709,115	\$37,522	\$746,637
Environmental Health	2.00	\$104,049	\$10,603	\$114,652	2.00	\$187,560	\$35,988	\$223,548	0.00	\$83,511	\$25,385	\$108,896
Epidemiology	4.05	\$735,173	\$126,890	\$862,063	4.00	\$743,112	\$155,985	\$899,097	(0.05)	\$7,939	\$29,095	\$37,034
Health Policy Management and Behavior	7.45	\$1,797,897	\$494,205	\$2,292,102	6.00	\$1,274,720	\$361,810	\$1,636,530	(1.45)	(\$523,177)	(\$132,395)	(\$655,572)

Monthly Report of Awards by Academic Unit

	Awards - FY '03 July, 2002 - February, 2003				Awards - FY '04 July, 2003 - February, 2004				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Social Welfare	12.08	\$1,252,815	\$191,421	\$1,444,236	26.83	\$3,763,621	\$477,279	\$4,240,900	14.75	\$2,510,806	\$285,858	\$2,796,664
Center for Excellence in Aging Services	0.50	\$14,286	\$715	\$15,000	2.50	\$585,207	\$87,835	\$673,042	2.00	\$570,922	\$87,120	\$658,042
Center for Human Services Research and Evaluation	1.25	\$229,921	\$51,702	\$281,622	3.25	\$402,312	\$95,869	\$498,180	2.00	\$172,391	\$44,167	\$216,558
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.83	\$960,217	\$139,005	\$1,099,222	17.58	\$2,300,972	\$280,925	\$2,581,896	8.75	\$1,340,754	\$141,920	\$1,482,674
Institute of Gerontology	1.50	\$48,392	\$0	\$48,392	3.50	\$475,131	\$12,651	\$487,782	2.00	\$426,739	\$12,651	\$439,390
President's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	9.00	\$743,780	\$46,507	\$790,287	7.00	\$862,216	\$87,741	\$949,957	(2.00)	\$118,436	\$41,234	\$159,670
VP - Academic Affairs	5.00	\$691,730	\$42,507	\$734,237	4.00	\$790,554	\$87,741	\$878,295	(1.00)	\$98,824	\$45,234	\$144,058
Center for Excellence in Teaching and Learning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	2.00	\$22,000	\$4,000	\$26,000	0.00	\$0	\$0	\$0	(2.00)	(\$22,000)	(\$4,000)	(\$26,000)
University Libraries	2.00	\$30,050	\$0	\$30,050	3.00	\$71,662	\$0	\$71,662	1.00	\$41,612	\$0	\$41,612
Division for Research	33.31	\$4,670,560	\$1,132,597	\$5,803,157	31.38	\$3,001,226	\$930,803	\$3,932,028	(1.93)	(\$1,669,335)	(\$201,794)	(\$1,871,129)
VP - Research	2.00	\$140,000	\$0	\$140,000	0.00	\$0	\$0	\$0	(2.00)	(\$140,000)	\$0	(\$140,000)
Atmospheric Sciences Research Center	15.00	\$1,663,456	\$536,623	\$2,200,079	21.00	\$2,341,128	\$737,292	\$3,078,420	6.00	\$677,672	\$200,669	\$878,341
Center for Functional Genomics	1.00	\$121,187	\$60,473	\$181,660	0.00	\$0	\$0	\$0	(1.00)	(\$121,187)	(\$60,473)	(\$181,660)
Center for Social and Demographic Analysis	7.31	\$1,140,969	\$224,667	\$1,365,636	3.38	\$257,305	\$101,583	\$358,887	(3.93)	(\$883,665)	(\$123,084)	(\$1,006,749)
Center for Technology in Government	3.00	\$1,094,000	\$235,816	\$1,329,816	4.00	\$262,612	\$53,902	\$316,514	1.00	(\$831,388)	(\$181,914)	(\$1,013,302)
Institute for Health and the Environment	3.00	\$183,918	\$2,048	\$185,966	2.00	\$76,000	\$6,000	\$82,000	(1.00)	(\$107,918)	\$3,952	(\$103,966)
Institute for Informatics, Logics, and Security Studies	2.00	\$327,030	\$72,970	\$400,000	1.00	\$64,181	\$32,026	\$96,207	(1.00)	(\$262,849)	(\$40,944)	(\$303,793)
Division of Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Student Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0