

**Sourcebook of criminal justice statistics Online**

http://www.albany.edu/sourcebook/pdf/t162002.pdf

Table 1.6.2002

**Direct expenditures for State and local justice system activities**

By type of activity and level of government, fiscal year 2002

(Dollar amounts in thousands)

State and level of government <sup>a</sup>	Total justice system			Police protection		Judicial and legal		Corrections	
	Total direct expenditure <sup>b</sup>	Amount <sup>c</sup>	Percent of total direct expenditure <sup>c</sup>	Amount	Percent of total justice system	Amount	Percent of total justice system	Amount	Percent of total justice system
States-local, total	\$2,044,331,212	\$150,414,874	7.4%	\$64,491,894	42.9%	\$31,235,811	20.8%	\$54,687,169	36.4%
State	915,500,744	60,295,061	6.6	9,407,598	15.6	14,415,793	23.9	36,471,670	60.5
Local, total	1,128,830,468	90,119,813	8.0	55,084,296	61.1	16,820,018	18.7	18,215,499	20.2
Counties	253,954,052	44,051,998	17.3	15,923,958	36.1	12,874,720	29.2	15,253,320	34.6
Municipalities	392,980,347	46,067,815	11.7	39,160,338	85.0	3,945,298	8.6	2,962,179	6.4
Alabama	28,530,974	1,487,133	5.2	710,441	47.8	316,457	21.3	460,235	30.9
State	13,900,856	639,224	4.6	100,402	15.7	213,566	33.4	325,256	50.9
Local, total	14,630,118	847,909	5.8	610,039	71.9	102,891	12.1	134,979	15.9
Counties	2,006,766	353,310	17.6	161,479	45.7	66,903	18.9	124,928	35.4
Municipalities	4,415,759	494,599	11.2	448,560	90.7	35,988	7.3	10,051	2.0
Alaska	9,397,434	570,594	6.1	264,272	46.3	131,049	23.0	175,273	30.7
State	6,346,873	357,837	5.6	63,170	17.7	120,823	33.8	173,844	48.6
Local, total	3,050,561	212,757	7.0	201,102	94.5	10,226	4.8	1,429	0.7
Boroughs	1,019,457	14,853	1.5	8,646	58.2	6,207	41.8	0	X
Municipalities	1,924,863	197,904	10.3	192,456	97.2	4,019	2.0	1,429	0.7
Arizona	31,308,193	3,035,958	9.7	1,258,955	41.5	654,984	21.6	1,122,019	37.0
State	11,149,896	958,417	8.6	151,152	15.8	164,929	17.2	642,336	67.0
Local, total	20,158,297	2,077,541	10.3	1,107,803	53.3	490,055	23.6	479,683	23.1
Counties	3,511,315	1,053,562	30.0	204,252	19.4	369,693	35.1	479,617	45.5
Municipalities	6,613,564	1,023,979	15.5	903,551	88.2	120,362	11.8	66	(d)
Arkansas	14,569,974	967,933	6.6	403,229	41.7	195,259	20.2	369,445	38.2
State	8,449,567	488,753	5.8	71,768	14.7	132,729	27.2	284,256	58.2
Local, total	6,120,407	479,180	7.8	331,461	69.2	62,530	13.0	85,189	17.8
Counties	753,558	221,495	29.4	96,839	43.7	41,920	18.9	82,736	37.4
Municipalities	2,001,735	257,685	12.9	234,622	91.0	20,610	8.0	2,453	1.0
California	290,548,219	26,208,117	9.0	10,147,080	38.7	7,049,463	26.9	9,011,574	34.4
State	110,240,232	9,248,190	8.4	1,132,235	12.2	2,782,272	30.1	5,333,683	57.7
Local, total	180,307,987	16,959,927	9.4	9,014,845	53.2	4,267,191	25.2	3,677,891	21.7
Counties	50,493,127	10,545,866	20.9	3,194,207	30.3	3,802,127	36.1	3,549,532	33.7
Municipalities	47,629,880	6,414,061	13.5	5,820,638	90.7	465,064	7.3	128,359	2.0
Colorado	31,887,179	2,313,314	7.3	1,071,991	46.3	385,613	16.7	855,710	37.0
State	12,527,919	945,955	7.6	99,690	10.5	207,272	21.9	638,993	67.6
Local, total	19,359,260	1,367,359	7.1	972,301	71.1	178,341	13.0	216,717	15.8
Counties	2,502,564	507,476	20.3	268,591	52.9	87,431	17.2	151,454	29.8
Municipalities	6,745,044	859,883	12.7	703,710	81.8	90,910	10.6	65,263	7.6
Connecticut	27,591,660	1,902,173	6.9	780,782	41.0	483,494	25.4	637,897	33.5
State	16,382,308	1,249,227	7.6	164,120	13.1	447,210	35.8	637,897	51.1
Local, total	11,209,352	652,946	5.8	616,662	94.4	36,284	5.6	0	X
Municipalities	10,200,264	652,946	6.4	616,662	94.4	36,284	5.6	0	X
Delaware	5,946,328	542,389	9.1	190,774	35.2	106,412	19.6	245,203	45.2
State	3,823,465	411,750	10.8	68,413	16.6	98,134	23.8	245,203	59.6
Local, total	2,122,863	130,639	6.2	122,361	93.7	8,278	6.3	0	X
Counties	316,980	57,506	18.1	51,762	90.0	5,744	10.0	0	X
Municipalities	423,143	73,133	17.3	70,599	96.5	2,534	3.5	0	X
District of Columbia	7,832,123	617,112	7.9	384,690	62.3	58,604	9.5	173,818	28.2
Local, total	7,832,123	617,112	7.9	384,690	62.3	58,604	9.5	173,818	28.2
Municipality	6,457,160	617,112	9.6	384,690	62.3	58,604	9.5	173,818	28.2
Florida	99,307,092	9,403,902	9.5	4,392,951	46.7	1,645,988	17.5	3,364,963	35.8
State	37,779,945	3,412,064	9.0	424,501	12.4	787,933	23.1	2,199,630	64.5
Local, total	61,527,147	5,991,838	9.7	3,968,450	66.2	858,055	14.3	1,165,333	19.4
Counties	18,722,428	3,978,654	21.3	2,091,716	52.6	770,117	19.4	1,116,821	28.1
Municipalities	13,781,318	2,013,184	14.6	1,876,734	93.2	87,938	4.4	48,512	2.4

See notes at end of table.

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**Direct expenditures for State and local justice system activities**

By type of activity and level of government, fiscal year 2002--Continued

(Dollar amounts in thousands)

State and level of government <sup>a</sup>	Total justice system			Police protection		Judicial and legal		Corrections	
	Total direct expenditure <sup>b</sup>	Amount <sup>c</sup>	Percent of total direct expenditure <sup>c</sup>	Amount	Percent of total justice system	Amount	Percent of total justice system	Amount	Percent of total justice system
Georgia	\$52,310,112	\$4,002,823	7.7%	\$1,555,442	38.9%	\$682,487	17.1%	\$1,764,894	44.1%
State	21,408,164	1,652,673	7.7	255,475	15.5	164,016	9.9	1,233,182	74.6
Local, total	30,901,948	2,350,150	7.6	1,299,967	55.3	518,471	22.1	531,712	22.6
Counties	6,519,081	1,548,015	23.7	667,533	43.1	431,793	27.9	448,689	29.0
Municipalities	5,954,879	802,135	13.5	632,434	78.8	86,678	10.8	83,023	10.4
Hawaii	9,387,811	625,776	6.7	254,636	40.7	213,854	34.2	157,286	25.1
State	7,315,125	337,978	4.6	6,244	1.8	174,448	51.6	157,286	46.5
Local, total	2,072,686	287,798	13.9	248,392	86.3	39,406	13.7	0	X
Counties	593,241	99,404	16.8	80,565	81.0	18,839	19.0	0	X
Municipalities	1,462,662	188,394	12.9	167,827	89.1	20,567	10.9	0	X
Idaho	7,564,676	593,029	7.8	240,794	40.6	123,058	20.8	229,177	38.6
State	3,826,989	272,850	7.1	44,108	16.2	58,713	21.5	170,029	62.3
Local, total	3,737,687	320,179	8.6	196,686	61.4	64,345	20.1	59,148	18.5
Counties	813,728	206,513	25.4	90,892	44.0	56,498	27.4	59,123	28.6
Municipalities	770,455	113,666	14.8	105,794	93.1	7,847	6.9	25	0.0
Illinois	87,398,017	6,212,482	7.1	3,226,031	51.9	1,107,041	17.8	1,879,410	30.3
State	36,040,401	1,962,152	5.4	359,209	18.3	302,938	15.4	1,300,005	66.3
Local, total	51,357,616	4,250,330	8.3	2,866,822	67.4	804,103	18.9	579,405	13.6
Counties	5,638,536	1,646,986	29.2	326,957	19.9	740,753	45.0	579,276	35.2
Municipalities	16,418,618	2,603,344	15.9	2,539,865	97.6	63,350	2.4	129	(d)
Indiana	36,302,060	2,120,127	5.8	895,372	42.2	383,985	18.1	840,770	39.7
State	15,648,394	912,424	5.8	193,527	21.2	103,938	11.4	614,959	67.4
Local, total	20,653,666	1,207,703	5.8	701,845	58.1	280,047	23.2	225,811	18.7
Counties	4,249,137	520,031	12.2	154,155	29.6	181,937	35.0	183,939	35.4
Municipalities	7,052,171	687,672	9.8	547,690	79.6	98,110	14.3	41,872	6.1
Iowa	19,251,492	1,076,379	5.6	458,397	42.6	288,261	26.8	329,721	30.6
State	9,394,253	542,324	5.8	85,720	15.8	223,592	41.2	233,012	43.0
Local, total	9,857,239	534,055	5.4	372,677	69.8	64,669	12.1	96,709	18.1
Counties	1,946,630	264,144	13.6	113,839	43.1	54,138	20.5	96,167	36.4
Municipalities	3,332,855	269,911	8.1	258,838	95.9	10,531	3.9	542	0.2
Kansas	16,717,687	1,074,566	6.4	477,726	44.5	235,564	21.9	361,276	33.6
State	7,620,220	470,920	6.2	63,403	13.5	139,760	29.7	267,757	56.9
Local, total	9,097,467	603,646	6.6	414,323	68.6	95,804	15.9	93,519	15.5
Counties	1,715,332	289,998	16.9	134,642	46.4	63,361	21.8	91,995	31.7
Municipalities	2,952,046	313,648	10.6	279,681	89.2	32,443	10.3	1,524	0.5
Kentucky	24,839,062	1,458,516	5.9	542,715	37.2	316,310	21.7	599,491	41.1
State	14,847,338	863,013	5.8	163,317	18.9	286,446	33.2	413,250	47.9
Local, total	9,991,724	595,503	6.0	379,398	63.7	29,864	5.0	186,241	31.3
Counties	2,194,341	288,390	13.1	102,670	35.6	20,014	6.9	165,706	57.5
Municipalities	2,942,785	307,113	10.4	276,728	90.1	9,850	3.2	20,535	6.7
Louisiana	27,667,539	2,107,569	7.6	889,447	42.2	443,778	21.1	774,344	36.7
State	14,150,983	816,436	5.8	194,931	23.9	141,761	17.4	479,744	58.8
Local, total	13,516,556	1,291,133	9.6	694,516	53.8	302,017	23.4	294,600	22.8
Parishes	3,795,103	676,584	17.8	281,981	41.7	169,808	25.1	224,795	33.2
Municipalities	4,125,325	614,549	14.9	412,535	67.1	132,209	21.5	69,805	11.4
Maine	8,640,797	406,412	4.7	180,762	44.5	80,024	19.7	145,626	35.8
State	5,255,301	233,817	4.4	59,165	25.3	69,072	29.5	105,580	45.2
Local, total	3,385,496	172,595	5.1	121,597	70.5	10,952	6.3	40,046	23.2
Counties	108,391	69,293	63.9	22,725	32.8	7,581	10.9	38,987	56.3
Municipalities	2,065,264	103,302	5.0	98,872	95.7	3,371	3.3	1,059	1.0
Maryland	35,576,810	3,112,413	8.7	1,335,168	42.9	520,487	16.7	1,256,758	40.4
State	18,081,755	1,638,454	9.1	296,897	18.1	312,914	19.1	1,028,643	62.8
Local, total	17,495,055	1,473,959	8.4	1,038,271	70.4	207,573	14.1	228,115	15.5
Counties	13,966,438	1,044,635	7.5	659,123	63.1	157,397	15.1	228,115	21.8
Municipalities	3,154,367	429,324	13.6	379,148	88.3	50,176	11.7	0	X

See notes at end of table.

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**Direct expenditures for State and local justice system activities**

By type of activity and level of government, fiscal year 2002--Continued

(Dollar amounts in thousands)

State and level of government <sup>a</sup>	Total direct expenditure <sup>b</sup>	Total justice system		Police protection		Judicial and legal		Corrections	
		Amount <sup>c</sup>	Percent of total direct expenditure <sup>c</sup>	Amount	Percent of total justice system	Amount	Percent of total justice system	Amount	Percent of total justice system
Massachusetts	\$50,965,483	\$3,308,516	6.5%	\$1,441,460	43.6%	\$742,547	22.4%	\$1,124,509	34.0%
State	26,564,002	1,875,755	7.1	286,952	15.3	688,837	36.7	899,966	48.0
Local, total	24,401,481	1,432,761	5.9	1,154,508	80.6	53,710	3.7	224,543	15.7
Counties	342,447	120,206	35.1	3,642	3.0	1,312	1.1	115,252	95.9
Municipalities	19,512,306	1,312,555	6.7	1,150,866	87.7	52,398	4.0	109,291	8.3
Michigan	69,473,895	5,183,326	7.5	1,975,978	38.1	1,098,376	21.2	2,108,972	40.7
State	30,116,537	2,079,202	6.9	306,612	14.7	159,208	7.7	1,613,382	77.6
Local, total	39,357,358	3,104,124	7.9	1,669,366	53.8	939,168	30.3	495,590	16.0
Counties	8,874,289	1,590,552	17.9	340,764	21.4	755,909	47.5	493,879	31.1
Municipalities	13,234,146	1,513,572	11.4	1,328,602	87.8	183,259	12.1	1,711	0.1
Minnesota	40,515,667	2,189,440	5.4	1,018,638	46.5	522,118	23.8	648,684	29.6
State	18,421,146	754,065	4.1	177,936	23.6	240,840	31.9	335,289	44.5
Local, total	22,094,521	1,435,375	6.5	840,702	58.6	281,278	19.6	313,395	21.8
Counties	4,902,982	870,571	17.8	306,852	35.2	253,105	29.1	310,614	35.7
Municipalities	6,647,693	564,804	8.5	533,850	94.5	28,173	5.0	2,781	0.5
Mississippi	17,284,802	941,720	5.4	461,105	49.0	157,949	16.8	322,666	34.3
State	9,285,850	380,076	4.1	66,609	17.5	64,170	16.9	249,297	65.6
Local, total	7,998,952	561,644	7.0	394,496	70.2	93,779	16.7	73,369	13.1
Counties	2,068,155	306,827	14.8	158,656	51.7	78,123	25.5	70,048	22.8
Municipalities	2,087,442	254,817	12.2	235,840	92.6	15,656	6.1	3,321	1.3
Missouri	33,032,773	2,207,140	6.7	1,017,884	46.1	373,616	16.9	815,640	37.0
State	15,767,598	974,115	6.2	172,082	17.7	195,633	20.1	606,400	62.3
Local, total	17,265,175	1,233,025	7.1	845,802	68.6	177,983	14.4	209,240	17.0
Counties	1,698,798	456,615	26.9	184,211	40.3	106,154	23.2	166,250	36.4
Municipalities	5,526,328	776,410	14.0	661,591	85.2	71,829	9.3	42,990	5.5
Montana	5,615,097	368,512	6.6	170,135	46.2	76,468	20.8	121,909	33.1
State	3,354,231	165,123	4.9	28,035	17.0	30,777	18.6	106,311	64.4
Local, total	2,260,866	203,389	9.0	142,100	69.9	45,691	22.5	15,598	7.7
Counties	444,542	124,175	27.9	70,761	57.0	38,227	30.8	15,187	12.2
Municipalities	490,565	79,214	16.1	71,339	90.1	7,464	9.4	411	0.5
Nebraska	12,478,018	636,613	5.1	267,521	42.0	111,545	17.5	257,547	40.5
State	4,716,833	275,250	5.8	51,632	18.8	47,535	17.3	176,083	64.0
Local, total	7,761,185	361,363	4.7	215,889	59.7	64,010	17.7	81,464	22.5
Counties	933,065	200,171	21.5	57,089	28.5	61,618	30.8	81,464	40.7
Municipalities	1,836,290	161,192	8.8	158,800	98.5	2,392	1.5	0	X
Nevada	13,963,320	1,474,713	10.6	650,065	44.1	321,655	21.8	502,993	34.1
State	4,915,186	343,480	7.0	63,653	18.5	55,204	16.1	224,623	65.4
Local, total	9,048,134	1,131,233	12.5	586,412	51.8	266,451	23.6	278,370	24.6
Counties	3,842,671	863,088	22.5	422,262	48.9	218,735	25.3	222,091	25.7
Municipalities	1,574,528	268,145	17.0	164,150	61.2	47,716	17.8	56,279	21.0
New Hampshire	7,065,915	423,984	6.0	211,965	50.0	97,175	22.9	114,844	27.1
State	3,644,085	195,200	5.4	36,800	18.9	78,900	40.4	79,500	40.7
Local, total	3,421,830	228,784	6.7	175,165	76.6	18,275	8.0	35,344	15.4
Counties	234,623	59,035	25.2	14,979	25.4	8,712	14.8	35,344	59.9
Municipalities	1,674,578	169,749	10.1	160,186	94.4	9,563	5.6	0	X
New Jersey	64,210,393	5,108,651	8.0	2,419,342	47.4	1,082,487	21.2	1,606,822	31.5
State	32,667,290	2,114,329	6.5	342,844	16.2	632,513	29.9	1,138,972	53.9
Local, total	31,543,103	2,994,322	9.5	2,076,498	69.3	449,974	15.0	467,850	15.6
Counties	6,063,177	934,133	15.4	199,325	21.3	268,219	28.7	466,589	49.9
Municipalities	10,908,855	2,060,189	18.9	1,877,173	91.1	181,755	8.8	1,261	0.1
New Mexico	12,688,548	972,289	7.7	409,744	42.1	191,129	19.7	371,416	38.2
State	7,315,567	498,594	6.8	88,817	17.8	168,323	33.8	241,454	48.4
Local, total	5,372,981	473,695	8.8	320,927	67.7	22,806	4.8	129,962	27.4
Counties	795,598	193,576	24.3	95,530	49.4	8,133	4.2	89,913	46.4
Municipalities	1,752,083	280,119	16.0	225,397	80.5	14,673	5.2	40,049	14.3

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		Amount <sup>c</sup>	Percent of total direct expenditure <sup>c</sup>	Amount	Percent of total justice system	Amount	Percent of total justice system	Amount	Percent of total justice system
New York	\$197,925,830	\$14,115,834	7.1%	\$6,719,312	47.6%	\$2,734,013	19.4%	\$4,662,509	33.0%
State	80,216,743	4,708,353	5.9	567,888	12.1	1,769,679	37.6	2,370,786	50.4
Local, total	117,709,087	9,407,481	8.0	6,151,424	65.4	964,334	10.3	2,291,723	24.4
Counties	15,829,750	2,565,552	16.2	1,272,206	49.6	338,879	13.2	954,467	37.2
Municipalities	75,000,411	6,841,929	9.1	4,879,218	71.3	625,455	9.1	1,337,256	19.5
North Carolina	51,838,538	3,229,175	6.2	1,504,076	46.6	553,464	17.1	1,171,635	36.3
State	23,672,762	1,691,149	7.1	328,841	19.4	448,595	26.5	913,713	54.0
Local, total	28,165,776	1,538,026	5.5	1,175,235	76.4	104,869	6.8	257,922	16.8
Counties	18,661,921	742,428	4.0	392,448	52.9	92,058	12.4	257,922	34.7
Municipalities	6,698,645	795,598	11.9	782,787	98.4	12,811	1.6	0	X
North Dakota	4,190,494	187,061	4.5	77,068	41.2	50,136	26.8	59,857	32.0
State	2,434,872	86,222	3.5	13,805	16.0	35,625	41.3	36,792	42.7
Local, total	1,755,622	100,839	5.7	63,263	62.7	14,511	14.4	23,065	22.9
Counties	293,338	55,545	18.9	21,049	37.9	11,608	20.9	22,888	41.2
Municipalities	560,223	45,294	8.1	42,214	93.2	2,903	6.4	177	0.4
Ohio	79,968,434	5,590,723	7.0	2,413,629	43.2	1,362,648	24.4	1,814,446	32.5
State	37,541,519	1,780,729	4.7	233,180	13.1	250,689	14.1	1,296,860	72.8
Local, total	42,426,915	3,809,994	9.0	2,180,449	57.2	1,111,959	29.2	517,586	13.6
Counties	10,916,805	1,886,704	17.3	556,819	29.5	848,891	45.0	480,994	25.5
Municipalities	11,398,257	1,923,290	16.9	1,623,630	84.4	263,068	13.7	36,592	1.9
Oklahoma	20,734,465	1,356,546	6.5	568,877	41.9	227,213	16.7	560,456	41.3
State	11,350,287	765,007	6.7	91,636	12.0	166,908	21.8	506,463	66.2
Local, total	9,384,178	591,539	6.3	477,241	80.7	60,305	10.2	53,993	9.1
Counties	1,005,410	139,840	13.9	58,697	42.0	27,238	19.5	53,905	38.5
Municipalities	3,679,225	451,699	12.3	418,544	92.7	33,067	7.3	88	(d)
Oregon	27,731,191	1,999,667	7.2	771,954	38.6	399,736	20.0	827,977	41.4
State	13,816,484	928,514	6.7	141,259	15.2	292,769	31.5	494,486	53.3
Local, total	13,914,707	1,071,153	7.7	630,695	58.9	106,967	10.0	333,491	31.1
Counties	2,801,873	634,569	22.6	222,282	35.0	79,252	12.5	333,035	52.5
Municipalities	3,441,506	436,584	12.7	408,413	93.5	27,715	6.3	456	0.1
Pennsylvania	85,903,631	6,042,329	7.0	2,447,631	40.5	1,143,618	18.9	2,451,080	40.6
State	42,383,178	2,673,448	6.3	893,343	33.4	324,021	12.1	1,456,084	54.5
Local, total	43,520,453	3,368,881	7.7	1,554,288	46.1	819,597	24.3	994,996	29.5
Counties	6,790,999	1,297,530	19.1	113,646	8.8	520,036	40.1	663,848	51.2
Municipalities	12,483,823	2,071,351	16.6	1,440,642	69.6	299,561	14.5	331,148	16.0
Rhode Island	7,910,811	499,682	6.3	238,841	47.8	103,310	20.7	157,531	31.5
State	5,017,653	296,740	5.9	47,527	16.0	91,682	30.9	157,531	53.1
Local, total	2,893,158	202,942	7.0	191,314	94.3	11,628	5.7	0	X
Municipalities	2,614,946	202,942	7.8	191,314	94.3	11,628	5.7	0	X
South Carolina	28,105,735	1,504,863	5.4	722,169	48.0	212,463	14.1	570,231	37.9
State	15,768,030	685,601	4.3	204,655	29.9	57,560	8.4	423,386	61.8
Local, total	12,337,705	819,262	6.6	517,514	63.2	154,903	18.9	146,845	17.9
Counties	2,531,940	527,819	20.8	249,186	47.2	133,079	25.2	145,554	27.6
Municipalities	1,969,980	291,443	14.8	268,328	92.1	21,824	7.5	1,291	0.4
South Dakota	4,275,780	242,075	5.7	105,443	43.6	43,312	17.9	93,320	38.6
State	2,265,358	112,892	5.0	22,169	19.6	23,820	21.1	66,903	59.3
Local, total	2,010,422	129,183	6.4	83,274	64.5	19,492	15.1	26,417	20.4
Counties	269,806	73,324	27.2	29,084	39.7	18,248	24.9	25,992	35.4
Municipalities	644,800	55,859	8.7	54,190	97.0	1,244	2.2	425	0.8
Tennessee	36,638,052	2,087,237	5.7	976,543	46.8	421,145	20.2	689,549	33.0
State	15,551,112	697,973	4.5	125,377	18.0	182,264	26.1	390,332	55.9
Local, total	21,086,940	1,389,264	6.6	851,166	61.3	238,881	17.2	299,217	21.5
Counties	8,322,849	665,223	8.0	243,911	36.7	171,448	25.8	249,864	37.6
Municipalities	11,287,661	724,041	6.4	607,255	83.9	67,433	9.3	49,353	6.8

See notes at end of table.

**Sourcebook of criminal justice statistics Online**

http://www.albany.edu/sourcebook/pdf/t162002.pdf

Table 1.6.2002

**Direct expenditures for State and local justice system activities**

By type of activity and level of government, fiscal year 2002--Continued

(Dollar amounts in thousands)

State and level of government <sup>a</sup>	Total justice system			Police protection		Judicial and legal		Corrections	
	Total direct expenditure <sup>b</sup>	Amount <sup>c</sup>	Percent of total direct expenditure <sup>c</sup>	Amount	Percent of total justice system	Amount	Percent of total justice system	Amount	Percent of total justice system
Texas	\$129,873,711	\$9,750,308	7.5%	\$3,727,574	38.2%	\$1,621,755	16.6%	\$4,400,979	45.1%
State	53,593,562	3,929,491	7.3	389,406	9.9	504,270	12.8	3,035,815	77.3
Local, total	76,280,149	5,820,817	7.6	3,338,168	57.3	1,117,485	19.2	1,365,164	23.5
Counties	10,725,803	2,968,461	27.7	753,955	25.4	914,364	30.8	1,300,142	43.8
Municipalities	21,883,365	2,852,356	13.0	2,584,213	90.6	203,121	7.1	65,022	2.3
Utah	15,522,935	1,057,381	6.8	440,622	41.7	241,312	22.8	375,447	35.5
State	7,936,171	516,760	6.5	103,937	20.1	145,216	28.1	267,607	51.8
Local, total	7,586,764	540,621	7.1	336,685	62.3	96,096	17.8	107,840	19.9
Counties	1,065,788	288,308	27.1	113,113	39.2	67,371	23.4	107,824	37.4
Municipalities	2,109,052	252,313	12.0	223,572	88.6	28,725	11.4	16	(d)
Vermont	4,208,223	214,139	5.1	91,960	42.9	42,624	19.9	79,555	37.2
State	2,592,652	166,908	6.4	48,332	29.0	39,049	23.4	79,527	47.6
Local, total	1,615,571	47,231	2.9	43,628	92.4	3,575	7.6	28	0.1
Counties	4,562	2,338	51.2	766	32.8	1,548	66.2	24	1.0
Municipalities	547,750	44,893	8.2	42,862	95.5	2,027	4.5	4	(d)
Virginia	43,685,361	3,354,056	7.7	1,309,344	39.0	656,261	19.6	1,388,451	41.4
State	19,675,014	1,540,829	7.8	231,914	15.1	349,779	22.7	959,136	62.2
Local, total	24,010,347	1,813,227	7.6	1,077,430	59.4	306,482	16.9	429,315	23.7
Counties	12,778,615	948,822	7.4	548,135	57.8	178,863	18.9	221,824	23.4
Municipalities	9,151,509	864,405	9.4	529,295	61.2	127,619	14.8	207,491	24.0
Washington	50,419,821	2,807,823	5.6	1,091,514	38.9	570,347	20.3	1,145,962	40.8
State	23,571,658	989,156	4.2	175,072	17.7	79,480	8.0	734,604	74.3
Local, total	26,848,163	1,818,667	6.8	916,442	50.4	490,867	27.0	411,358	22.6
Counties	4,401,020	1,094,237	24.9	321,214	29.4	386,936	35.4	386,087	35.3
Municipalities	6,198,833	724,430	11.7	595,228	82.2	103,931	14.3	25,271	3.5
West Virginia	11,929,874	513,269	4.3	186,904	36.4	124,819	24.3	201,546	39.3
State	7,955,727	304,811	3.8	47,790	15.7	86,716	28.4	170,305	55.9
Local, total	3,974,147	208,458	5.2	139,114	66.7	38,103	18.3	31,241	15.0
Counties	613,445	119,073	19.4	55,638	46.7	32,749	27.5	30,686	25.8
Municipalities	715,364	89,385	12.5	83,476	93.4	5,354	6.0	555	0.6
Wisconsin	39,261,767	2,920,922	7.4	1,271,605	43.5	473,407	16.2	1,175,910	40.3
State	17,226,079	1,206,884	7.0	96,662	8.0	237,459	19.7	872,763	72.3
Local, total	22,035,688	1,714,038	7.8	1,174,943	68.5	235,948	13.8	303,147	17.7
Counties	5,359,729	859,451	16.0	370,448	43.1	186,148	21.7	302,855	35.2
Municipalities	6,426,812	854,587	13.3	804,495	94.1	49,800	5.8	292	(d)
Wyoming	4,337,409	288,163	6.6	121,336	42.1	56,991	19.8	109,836	38.1
State	1,973,574	143,947	7.3	25,386	17.6	35,806	24.9	82,755	57.5
Local, total	2,363,835	144,216	6.1	95,950	66.5	21,185	14.7	27,081	18.8
Counties	513,899	77,110	15.0	34,716	45.0	15,496	20.1	26,898	34.9
Municipalities	499,214	67,106	13.4	61,234	91.2	5,689	8.5	183	0.3

Note: See Note, table 1.1.2003. For survey methodology and definitions of terms, see Appendix 1.

<sup>c</sup>Justice system expenditure of independent school districts and special districts (primarily for special police forces) are not available.

<sup>d</sup>Less than 0.05%.

<sup>a</sup>Data for local governments are estimates subject to sampling variation.

<sup>b</sup>Includes outlays of States and all types of local governments including independent school districts and special districts, which are not displayed separately. The "local, total" categories, which include these districts, will not equal the sum of the "counties" and "municipalities" categories.

Source: U.S. Department of Justice, Bureau of Justice Statistics, *2002 Justice Expenditure and Employment Extracts*, NCJ 209179, Table 3 [Online]. Available: <http://www.ojp.usdoj.gov/bjs/pub/sheets/cjee02.zip>, file cjee0203.csv [Oct. 18, 2005].