

Sourcebook of Criminal Justice Statistics 2003, pages 6-10

Table 1.6

Direct expenditures for State and local justice system activities

By type of activity and level of government, fiscal year 2000

(Dollar amounts in thousands)

State and level of government ^a	Total direct expenditure ^b	Total justice system		Police protection		Judicial and legal		Corrections	
		Amount ^c	Percent of total direct expenditure ^c	Amount	Percent of total justice system	Amount	Percent of total justice system	Amount	Percent of total justice system
States-local, total	\$1,742,913,626	\$132,635,690	7.6%	\$56,798,071	42.8%	\$27,032,180	20.4%	\$48,805,439	36.8%
State	757,027,323	53,991,300	7.1	8,580,703	15.9	12,370,672	22.9	33,039,925	61.2
Local, total	985,886,303	78,644,390	8.0	48,217,368	61.3	14,661,508	18.6	15,765,514	20.0
Counties	220,348,039	37,508,487	17.0	13,401,035	35.7	11,180,512	29.8	12,926,940	34.5
Municipalities	345,348,693	41,135,903	11.9	34,816,333	84.6	3,480,996	8.5	2,838,574	6.9
Alabama	25,319,135	1,321,833	5.2	655,951	49.6	261,598	19.8	404,284	30.6
State	11,964,239	537,086	4.5	92,171	17.2	172,010	32.0	272,905	50.8
Local, total	13,354,896	784,747	5.9	563,780	71.8	89,588	11.4	131,379	16.7
Counties	1,620,602	314,950	19.4	142,927	45.4	57,169	18.2	114,854	36.5
Municipalities	4,034,255	469,797	11.6	420,853	89.6	32,419	6.9	16,525	3.5
Alaska	8,515,351	481,705	5.7	176,972	36.7	129,744	26.9	174,989	36.3
State	5,584,192	341,390	6.1	49,669	14.5	118,097	34.6	173,624	50.9
Local, total	2,931,159	140,315	4.8	127,303	90.7	11,647	8.3	1,365	1.0
Boroughs	1,046,772	18,560	1.8	14,577	78.5	3,983	21.5	0	X
Municipalities	1,758,777	121,755	6.9	112,726	92.6	7,664	6.3	1,365	1.1
Arizona	27,293,135	2,662,075	9.8	1,096,134	41.2	610,941	22.9	955,000	35.9
State	10,375,264	949,183	9.1	144,730	15.2	144,230	15.2	660,223	69.6
Local, total	16,917,871	1,712,892	10.1	951,404	55.5	466,711	27.2	294,777	17.2
Counties	2,985,658	826,520	27.7	171,803	20.8	359,965	43.6	294,752	35.7
Municipalities	5,558,173	886,372	15.9	779,601	88.0	106,746	12.0	25	(d)
Arkansas	12,243,360	835,961	6.8	351,795	42.1	156,396	18.7	327,770	39.2
State	6,863,930	439,922	6.4	73,131	16.6	100,394	22.8	266,397	60.6
Local, total	5,379,430	396,039	7.4	278,664	70.4	56,002	14.1	61,373	15.5
Counties	740,932	170,602	23.0	70,760	41.5	38,702	22.7	61,140	35.8
Municipalities	1,785,454	225,437	12.6	207,904	92.2	17,300	7.7	233	0.1
California	234,115,548	22,128,975	9.5	8,703,685	39.3	6,254,902	28.3	7,170,388	32.4
State	84,383,256	7,586,898	9.0	1,051,106	13.9	2,417,422	31.9	4,118,370	54.3
Local, total	149,732,292	14,542,077	9.7	7,652,579	52.6	3,837,480	26.4	3,052,018	21.0
Counties	42,031,231	8,725,755	20.8	2,392,950	27.4	3,381,649	38.8	2,951,156	33.8
Municipalities	40,695,966	5,816,322	14.3	5,259,629	90.4	455,831	7.8	100,862	1.7
Colorado	26,169,571	1,979,115	7.6	830,063	41.9	328,713	16.6	820,339	41.4
State	10,226,930	856,645	8.4	77,172	9.0	180,271	21.0	599,202	69.9
Local, total	15,942,641	1,122,470	7.0	752,891	67.1	148,442	13.2	221,137	19.7
Counties	2,148,853	455,489	21.2	218,574	48.0	72,367	15.9	164,548	36.1
Municipalities	5,576,612	666,981	12.0	534,317	80.1	76,075	11.4	56,589	8.5
Connecticut	24,011,246	1,665,917	6.9	681,914	40.9	430,098	25.8	553,905	33.2
State	13,360,650	1,091,359	8.2	140,006	12.8	397,448	36.4	553,905	50.8
Local, total	10,650,596	574,558	5.4	541,908	94.3	32,650	5.7	0	X
Municipalities	9,723,886	574,558	5.9	541,908	94.3	32,650	5.7	0	X
Delaware	5,152,073	485,081	9.4	166,302	34.3	90,703	18.7	228,076	47.0
State	3,354,648	374,694	11.2	62,991	16.8	83,627	22.3	228,076	60.9
Local, total	1,797,425	110,387	6.1	103,311	93.6	7,076	6.4	0	X
Counties	292,521	48,734	16.7	41,928	86.0	6,806	14.0	0	X
Municipalities	359,843	61,653	17.1	61,383	99.6	270	0.4	0	X
District of Columbia	6,526,972	680,407	10.4	329,503	48.4	46,400	6.8	304,504	44.8
Local, total	6,526,972	680,407	10.4	329,503	48.4	46,400	6.8	304,504	44.8
Municipality	5,483,415	680,407	12.4	329,503	48.4	46,400	6.8	304,504	44.8
Florida	84,300,913	8,407,384	10.0	3,738,392	44.5	1,396,319	16.6	3,272,673	38.9
State	31,134,485	3,261,293	10.5	367,398	11.3	676,783	20.8	2,217,112	68.0
Local, total	53,166,428	5,146,091	9.7	3,370,994	65.5	719,536	14.0	1,055,561	20.5
Counties	16,238,727	3,467,007	21.4	1,811,422	52.2	643,780	18.6	1,011,805	29.2
Municipalities	11,533,309	1,679,084	14.6	1,559,572	92.9	75,756	4.5	43,756	2.6

See notes at end of table.

Table 1.6

Direct expenditures for State and local justice system activities

By type of activity and level of government, fiscal year 2000--Continued

(Dollar amounts in thousands)

State and level of government ^a	Total justice system			Police protection		Judicial and legal		Corrections	
	Total direct expenditure ^b	Amount ^c	Percent of total direct expenditure ^c	Amount	Percent of total justice system	Amount	Percent of total justice system	Amount	Percent of total justice system
Georgia	\$43,516,518	\$3,179,612	7.3%	\$1,279,240	40.2%	\$524,875	16.5%	\$1,375,497	43.3%
State	17,633,200	1,279,918	7.3	193,087	15.1	118,094	9.2	968,737	75.7
Local, total	25,883,318	1,899,694	7.3	1,086,153	57.2	406,781	21.4	406,760	21.4
Counties	5,569,900	1,226,338	22.0	546,932	44.6	344,561	28.1	334,845	27.3
Municipalities	5,303,718	673,356	12.7	539,221	80.1	62,220	9.2	71,915	10.7
Hawaii	8,239,002	556,441	6.8	221,899	39.9	179,920	32.3	154,622	27.8
State	6,446,707	306,450	4.8	4,258	1.4	147,570	48.2	154,622	50.5
Local, total	1,792,295	249,991	13.9	217,641	87.1	32,350	12.9	0	X
Counties	497,173	78,771	15.8	65,101	82.6	13,670	17.4	0	X
Municipalities	1,277,997	171,220	13.4	152,540	89.1	18,680	10.9	0	X
Idaho	6,404,069	500,098	7.8	207,380	41.5	101,617	20.3	191,101	38.2
State	3,214,864	238,743	7.4	37,329	15.6	52,688	22.1	148,726	62.3
Local, total	3,189,205	261,355	8.2	170,051	65.1	48,929	18.7	42,375	16.2
Counties	688,357	163,156	23.7	79,038	48.4	41,764	25.6	42,354	26.0
Municipalities	635,628	98,199	15.4	91,013	92.7	7,165	7.3	21	(d)
Illinois	74,724,368	5,777,158	7.7	3,053,337	52.9	961,250	16.6	1,762,571	30.5
State	29,132,804	1,880,969	6.5	335,718	17.8	267,766	14.2	1,277,485	67.9
Local, total	45,591,564	3,896,189	8.5	2,717,619	69.8	693,484	17.8	485,086	12.5
Counties	4,910,146	1,442,754	29.4	336,676	23.3	621,088	43.0	484,990	33.6
Municipalities	14,485,636	2,453,435	16.9	2,380,943	97.0	72,396	3.0	96	(d)
Indiana	31,245,691	1,894,617	6.1	842,818	44.5	324,887	17.1	726,912	38.4
State	13,553,658	831,589	6.1	198,399	23.9	96,465	11.6	536,725	64.5
Local, total	17,692,033	1,063,028	6.0	644,419	60.6	228,422	21.5	190,187	17.9
Counties	3,727,023	479,181	12.9	153,910	32.1	170,586	35.6	154,685	32.3
Municipalities	5,551,845	583,847	10.5	490,509	84.0	57,836	9.9	35,502	6.1
Iowa	17,238,851	977,082	5.7	426,865	43.7	252,649	25.9	297,568	30.5
State	8,241,231	501,429	6.1	80,403	16.0	196,662	39.2	224,364	44.7
Local, total	8,997,620	475,653	5.3	346,462	72.8	55,987	11.8	73,204	15.4
Counties	1,713,395	220,793	12.9	101,639	46.0	46,488	21.1	72,666	32.9
Municipalities	3,013,771	254,860	8.5	244,823	96.1	9,499	3.7	538	0.2
Kansas	14,418,887	985,103	6.8	429,773	43.6	206,075	20.9	349,255	35.5
State	6,270,525	451,373	7.2	53,008	11.7	125,523	27.8	272,842	60.4
Local, total	8,148,362	533,730	6.6	376,765	70.6	80,552	15.1	76,413	14.3
Counties	1,496,815	252,438	16.9	118,989	47.1	58,245	23.1	75,204	29.8
Municipalities	2,639,675	281,292	10.7	257,776	91.6	22,307	7.9	1,209	0.4
Kentucky	21,473,123	1,388,829	6.5	488,139	35.1	290,125	20.9	610,565	44.0
State	12,402,221	793,810	6.4	161,148	20.3	238,440	30.0	394,222	49.7
Local, total	9,070,902	595,019	6.6	326,991	55.0	51,685	8.7	216,343	36.4
Counties	1,828,418	270,989	14.8	80,514	29.7	33,681	12.4	156,794	57.9
Municipalities	2,516,312	324,030	12.9	246,477	76.1	18,004	5.6	59,549	18.4
Louisiana	25,018,335	1,967,772	7.9	829,333	42.1	358,594	18.2	779,845	39.6
State	12,832,100	725,572	5.7	194,802	26.8	133,962	18.5	396,808	54.7
Local, total	12,186,235	1,242,200	10.2	634,531	51.1	224,632	18.1	383,037	30.8
Parishes	3,588,177	701,121	19.5	257,744	36.8	132,643	18.9	310,734	44.3
Municipalities	3,486,751	541,079	15.5	376,787	69.6	91,989	17.0	72,303	13.4
Maine	7,643,277	355,751	4.7	163,824	46.1	68,623	19.3	123,304	34.7
State	4,535,685	195,979	4.3	45,389	23.2	58,708	30.0	91,882	46.9
Local, total	3,107,592	159,772	5.1	118,435	74.1	9,915	6.2	31,422	19.7
Counties	88,895	55,202	62.1	17,556	31.8	6,963	12.6	30,683	55.6
Municipalities	1,935,175	104,570	5.4	100,879	96.5	2,952	2.8	739	0.7
Maryland	30,598,125	2,713,505	8.9	1,120,192	41.3	489,411	18.0	1,103,902	40.7
State	15,014,334	1,429,328	9.5	234,208	16.4	301,214	21.1	893,906	62.5
Local, total	15,583,791	1,284,177	8.2	885,984	69.0	188,197	14.7	209,996	16.4
Counties	12,247,739	907,387	7.4	551,300	60.8	146,091	16.1	209,996	23.1
Municipalities	2,988,421	376,790	12.6	334,684	88.8	42,106	11.2	0	X

See notes at end of table.

Table 1.6

Direct expenditures for State and local justice system activities

By type of activity and level of government, fiscal year 2000--Continued

(Dollar amounts in thousands)

State and level of government ^a	Total direct expenditure ^b	Total justice system		Police protection		Judicial and legal		Corrections	
		Amount ^c	Percent of total direct expenditure ^c	Amount	Percent of total justice system	Amount	Percent of total justice system	Amount	Percent of total justice system
Massachusetts	\$44,180,713	\$2,901,028	6.6%	\$1,478,778	51.0%	\$627,664	21.6%	\$794,586	27.4%
State	23,237,473	1,572,327	6.8	391,383	24.9	575,788	36.6	605,156	38.5
Local, total	20,943,240	1,328,701	6.3	1,087,395	81.8	51,876	3.9	189,430	14.3
Counties	291,895	108,384	37.1	3,570	3.3	1,020	0.9	103,794	95.8
Municipalities	17,018,647	1,220,317	7.2	1,083,825	88.8	50,856	4.2	85,636	7.0
Michigan	61,443,616	4,550,728	7.4	1,792,535	39.4	905,473	19.9	1,852,720	40.7
State	25,547,864	1,907,977	7.5	283,956	14.9	141,075	7.4	1,482,946	77.7
Local, total	35,895,752	2,642,751	7.4	1,508,579	57.1	764,398	28.9	369,774	14.0
Counties	7,353,455	1,230,970	16.7	286,062	23.2	580,698	47.2	364,210	29.6
Municipalities	12,550,534	1,411,781	11.2	1,222,517	86.6	183,700	13.0	5,564	0.4
Minnesota	35,423,651	1,907,219	5.4	873,741	45.8	442,395	23.2	591,083	31.0
State	15,715,933	596,353	3.8	123,456	20.7	180,202	30.2	292,695	49.1
Local, total	19,707,718	1,310,866	6.7	750,285	57.2	262,193	20.0	298,388	22.8
Counties	4,182,091	800,074	19.1	263,389	32.9	238,892	29.9	297,793	37.2
Municipalities	6,246,565	510,792	8.2	486,896	95.3	23,301	4.6	595	0.1
Mississippi	15,378,511	850,076	5.5	403,888	47.5	154,349	18.2	291,839	34.3
State	7,724,155	372,371	4.8	67,018	18.0	63,405	17.0	241,948	65.0
Local, total	7,654,356	477,705	6.2	336,870	70.5	90,944	19.0	49,891	10.4
Counties	1,973,011	255,736	13.0	128,969	50.4	79,483	31.1	47,284	18.5
Municipalities	1,998,385	221,969	11.1	207,901	93.7	11,461	5.2	2,607	1.2
Missouri	27,950,969	1,916,548	6.9	885,498	46.2	358,717	18.7	672,333	35.1
State	12,764,365	817,052	6.4	124,571	15.2	178,646	21.9	513,835	62.9
Local, total	15,186,604	1,099,496	7.2	760,927	69.2	180,071	16.4	158,498	14.4
Counties	1,490,775	375,531	25.2	150,860	40.2	115,049	30.6	109,622	29.2
Municipalities	4,844,712	723,965	14.9	610,067	84.3	65,022	9.0	48,876	6.8
Montana	4,983,156	326,155	6.5	135,806	41.6	65,616	20.1	124,733	38.2
State	2,957,657	152,793	5.2	24,718	16.2	23,932	15.7	104,143	68.2
Local, total	2,025,499	173,362	8.6	111,088	64.1	41,684	24.0	20,590	11.9
Counties	402,060	111,260	27.7	57,352	51.5	33,725	30.3	20,183	18.1
Municipalities	429,166	62,102	14.5	53,736	86.5	7,959	12.8	407	0.7
Nebraska	10,820,079	562,621	5.2	235,245	41.8	95,919	17.0	231,457	41.1
State	4,186,571	261,369	6.2	48,731	18.6	40,010	15.3	172,628	66.0
Local, total	6,633,508	301,252	4.5	186,514	61.9	55,909	18.6	58,829	19.5
Counties	764,868	158,386	20.7	52,578	33.2	51,085	32.3	54,723	34.6
Municipalities	1,447,864	142,866	9.9	133,936	93.7	4,824	3.4	4,106	2.9
Nevada	11,223,671	1,258,843	11.2	539,187	42.8	248,163	19.7	471,493	37.5
State	3,796,937	318,405	8.4	57,902	18.2	42,937	13.5	217,566	68.3
Local, total	7,426,734	940,438	12.7	481,285	51.2	205,226	21.8	253,927	27.0
Counties	3,108,826	716,221	23.0	335,292	46.8	167,206	23.3	213,723	29.8
Municipalities	1,229,530	224,217	18.2	145,993	65.1	38,020	17.0	40,204	17.9
New Hampshire	6,222,433	394,551	6.3	187,070	47.4	92,297	23.4	115,184	29.2
State	3,312,805	199,551	6.0	38,402	19.2	76,205	38.2	84,944	42.6
Local, total	2,909,628	195,000	6.7	148,668	76.2	16,092	8.3	30,240	15.5
Counties	198,879	49,738	25.0	11,420	23.0	8,078	16.2	30,240	60.8
Municipalities	1,421,391	145,262	10.2	137,248	94.5	8,014	5.5	0	X
New Jersey	54,511,830	4,659,648	8.5	2,231,315	47.9	948,078	20.3	1,480,255	31.8
State	26,143,680	1,993,660	7.6	401,894	20.2	541,489	27.2	1,050,277	52.7
Local, total	28,368,150	2,665,988	9.4	1,829,421	68.6	406,589	15.3	429,978	16.1
Counties	5,540,532	841,441	15.2	156,264	18.6	257,855	30.6	427,322	50.8
Municipalities	9,933,167	1,824,547	18.4	1,673,157	91.7	148,734	8.2	2,656	0.1
New Mexico	11,194,843	864,578	7.7	382,185	44.2	166,974	19.3	315,419	36.5
State	6,253,225	442,509	7.1	77,574	17.5	148,213	33.5	216,722	49.0
Local, total	4,941,618	422,069	8.5	304,611	72.2	18,761	4.4	98,697	23.4
Counties	739,282	149,002	20.2	84,408	56.6	5,490	3.7	59,104	39.7
Municipalities	1,772,141	273,067	15.4	220,203	80.6	13,271	4.9	39,593	14.5

See notes at end of table.

Table 1.6

Direct expenditures for State and local justice system activities

By type of activity and level of government, fiscal year 2000--Continued

(Dollar amounts in thousands)

State and level of government ^a	Total direct expenditure ^b	Total justice system		Police protection		Judicial and legal		Corrections	
		Amount ^c	Percent of total direct expenditure ^c	Amount	Percent of total justice system	Amount	Percent of total justice system	Amount	Percent of total justice system
New York	\$171,232,216	\$12,371,653	7.2%	\$5,716,952	46.2%	\$2,262,471	18.3%	\$4,392,230	35.5%
State	65,651,806	4,126,686	6.3	421,887	10.2	1,406,602	34.1	2,298,197	55.7
Local, total	105,580,410	8,244,967	7.8	5,295,065	64.2	855,869	10.4	2,094,033	25.4
Counties	14,198,451	2,314,254	16.3	1,177,465	50.9	290,369	12.5	846,420	36.6
Municipalities	65,945,675	5,930,713	9.0	4,117,600	69.4	565,500	9.5	1,247,613	21.0
North Carolina	46,134,556	3,010,205	6.5	1,381,315	45.9	470,322	15.6	1,158,568	38.5
State	20,314,037	1,663,902	8.2	350,889	21.1	407,349	24.5	905,664	54.4
Local, total	25,820,519	1,346,303	5.2	1,030,426	76.5	62,973	4.7	252,904	18.8
Counties	17,295,355	650,647	3.8	345,309	53.1	52,434	8.1	252,904	38.9
Municipalities	6,070,026	695,656	11.5	685,117	98.5	10,539	1.5	0	X
North Dakota	4,040,996	164,036	4.1	68,182	41.6	55,424	33.8	40,430	24.6
State	2,265,856	68,863	3.0	12,125	17.6	27,882	40.5	28,856	41.9
Local, total	1,775,140	95,173	5.4	56,057	58.9	27,542	28.9	11,574	12.2
Counties	283,717	55,457	19.5	18,799	33.9	25,243	45.5	11,415	20.6
Municipalities	582,154	39,716	6.8	37,258	93.8	2,299	5.8	159	0.4
Ohio	68,417,151	5,220,319	7.6	2,124,836	40.7	1,158,075	22.2	1,937,408	37.1
State	31,698,486	1,912,370	6.0	224,802	11.8	200,893	10.5	1,486,675	77.7
Local, total	36,718,665	3,307,949	9.0	1,900,034	57.4	957,182	28.9	450,733	13.6
Counties	9,198,446	1,589,148	17.3	443,687	27.9	730,469	46.0	414,992	26.1
Municipalities	10,342,096	1,718,801	16.6	1,456,347	84.7	226,713	13.2	35,741	2.1
Oklahoma	15,920,483	1,222,839	7.7	518,334	42.4	193,183	15.8	511,322	41.8
State	7,540,303	678,922	9.0	75,487	11.1	141,232	20.8	462,203	68.1
Local, total	8,380,180	543,917	6.5	442,847	81.4	51,951	9.6	49,119	9.0
Counties	899,533	124,005	13.8	49,538	39.9	25,421	20.5	49,046	39.6
Municipalities	3,426,768	419,912	12.3	393,309	93.7	26,530	6.3	73	(d)
Oregon	24,086,300	1,799,118	7.5	695,999	38.7	355,807	19.8	747,312	41.5
State	11,856,279	854,926	7.2	130,473	15.3	256,091	30.0	468,362	54.8
Local, total	12,230,021	944,192	7.7	565,526	59.9	99,716	10.6	278,950	29.5
Counties	2,375,330	562,832	23.7	203,867	36.2	80,859	14.4	278,106	49.4
Municipalities	2,958,503	381,360	12.9	361,659	94.8	18,857	4.9	844	0.2
Pennsylvania	75,466,693	5,510,353	7.3	2,220,991	40.3	1,067,391	19.4	2,221,971	40.3
State	36,311,954	2,509,003	6.9	776,384	30.9	318,979	12.7	1,413,640	56.3
Local, total	39,154,739	3,001,350	7.7	1,444,607	48.1	748,412	24.9	808,331	26.9
Counties	5,780,892	1,131,110	19.6	86,375	7.6	483,447	42.7	561,288	49.6
Municipalities	10,405,821	1,870,240	18.0	1,358,232	72.6	264,965	14.2	247,043	13.2
Rhode Island	6,406,396	455,578	7.1	211,195	46.4	105,158	23.1	139,225	30.6
State	3,970,456	270,911	6.8	36,159	13.3	95,527	35.3	139,225	51.4
Local, total	2,435,940	184,667	7.6	175,036	94.8	9,631	5.2	0	X
Municipalities	2,209,212	184,667	8.4	175,036	94.8	9,631	5.2	0	X
South Carolina	23,436,064	1,391,012	5.9	653,266	47.0	179,225	12.9	558,521	40.2
State	12,430,612	692,338	5.6	203,125	29.3	52,999	7.7	436,214	63.0
Local, total	11,005,452	698,674	6.3	450,141	64.4	126,226	18.1	122,307	17.5
Counties	2,662,556	441,335	16.6	212,118	48.1	108,927	24.7	120,290	27.3
Municipalities	1,669,307	257,339	15.4	238,023	92.5	17,299	6.7	2,017	0.8
South Dakota	3,760,194	208,732	5.6	88,020	42.2	39,631	19.0	81,081	38.8
State	1,954,972	102,325	5.2	17,543	17.1	22,467	22.0	62,315	60.9
Local, total	1,805,222	106,407	5.9	70,477	66.2	17,164	16.1	18,766	17.6
Counties	232,041	59,563	25.7	24,791	41.6	16,120	27.1	18,652	31.3
Municipalities	585,018	46,844	8.0	45,686	97.5	1,044	2.2	114	0.2
Tennessee	32,009,918	1,943,166	6.1	940,212	48.4	398,928	20.5	604,026	31.1
State	12,489,034	651,053	5.2	111,798	17.2	188,409	28.9	350,846	53.9
Local, total	19,520,884	1,292,113	6.6	828,414	64.1	210,519	16.3	253,180	19.6
Counties	7,294,182	579,534	7.9	222,664	38.4	150,160	25.9	206,710	35.7
Municipalities	10,850,039	712,579	6.6	605,750	85.0	60,359	8.5	46,470	6.5

See notes at end of table.

Table 1.6

Direct expenditures for State and local justice system activities

By type of activity and level of government, fiscal year 2000--Continued

(Dollar amounts in thousands)

State and level of government ^a	Total direct expenditure ^b	Total justice system		Police protection		Judicial and legal		Corrections	
		Amount ^c	Percent of total direct expenditure ^c	Amount	Percent of total justice system	Amount	Percent of total justice system	Amount	Percent of total justice system
Texas	\$109,634,090	\$8,314,329	7.6%	\$3,204,048	38.5%	\$1,354,638	16.3%	\$3,755,643	45.2%
State	44,193,991	3,425,892	7.8	337,990	9.9	410,654	12.0	2,677,248	78.1
Local, total	65,440,099	4,888,437	7.5	2,866,058	58.6	943,984	19.3	1,078,395	22.1
Counties	8,919,975	2,421,782	27.2	640,495	26.4	764,808	31.6	1,016,479	42.0
Municipalities	18,281,668	2,466,655	13.5	2,225,563	90.2	179,176	7.3	61,916	2.5
Utah	13,043,870	934,625	7.2	380,972	40.8	202,238	21.6	351,415	37.6
State	6,614,065	450,937	6.8	74,401	16.5	131,164	29.1	245,372	54.4
Local, total	6,429,805	483,688	7.5	306,571	63.4	71,074	14.7	106,043	21.9
Counties	914,979	270,765	29.6	111,328	41.1	53,394	19.7	106,043	39.2
Municipalities	1,736,101	212,923	12.3	195,243	91.7	17,680	8.3	0	X
Vermont	3,756,032	183,612	4.9	77,900	42.4	39,408	21.5	66,304	36.1
State	2,287,784	140,298	6.1	37,127	26.5	37,044	26.4	66,127	47.1
Local, total	1,468,248	43,314	3.0	40,773	94.1	2,364	5.5	177	0.4
Counties	4,607	1,968	42.7	844	42.9	948	48.2	176	8.9
Municipalities	492,037	41,346	8.4	39,929	96.6	1,416	3.4	1	(d)
Virginia	38,092,058	2,934,733	7.7	1,175,518	40.1	513,080	17.5	1,246,135	42.5
State	17,181,613	1,308,431	7.6	210,428	16.1	238,570	18.2	859,433	65.7
Local, total	20,910,445	1,626,302	7.8	965,090	59.3	274,510	16.9	386,702	23.8
Counties	11,073,750	842,086	7.6	478,470	56.8	158,233	18.8	205,383	24.4
Municipalities	8,270,516	784,216	9.5	486,620	62.1	116,277	14.8	181,319	23.1
Washington	41,785,842	2,530,340	6.1	1,007,208	39.8	469,759	18.6	1,053,373	41.6
State	19,531,080	955,645	4.9	153,174	16.0	71,194	7.4	731,277	76.5
Local, total	22,254,762	1,574,695	7.1	854,034	54.2	398,565	25.3	322,096	20.5
Counties	3,950,472	879,448	22.3	273,025	31.0	302,954	34.4	303,469	34.5
Municipalities	5,430,308	695,247	12.8	581,009	83.6	95,611	13.8	18,627	2.7
West Virginia	9,990,456	462,998	4.6	171,146	37.0	107,720	23.3	184,132	39.8
State	6,192,166	281,767	4.6	52,445	18.6	73,132	26.0	156,190	55.4
Local, total	3,798,290	181,231	4.8	118,701	65.5	34,588	19.1	27,942	15.4
Counties	582,614	94,237	16.2	36,563	38.8	29,761	31.6	27,913	29.6
Municipalities	762,133	86,994	11.4	82,138	94.4	4,827	5.5	29	(d)
Wisconsin	34,457,512	2,594,282	7.5	1,124,272	43.3	440,190	17.0	1,029,820	39.7
State	14,662,959	1,065,901	7.3	99,418	9.3	220,426	20.7	746,057	70.0
Local, total	19,794,553	1,528,381	7.7	1,024,854	67.1	219,764	14.4	283,763	18.6
Counties	4,747,142	797,587	16.8	340,379	42.7	173,680	21.8	283,528	35.5
Municipalities	5,673,509	730,794	12.9	684,475	93.7	46,084	6.3	235	(d)
Wyoming	3,741,777	247,344	6.6	98,946	40.0	50,047	20.2	98,351	39.8
State	1,714,282	123,133	7.2	19,320	15.7	30,782	25.0	73,031	59.3
Local, total	2,027,495	124,211	6.1	79,626	64.1	19,265	15.5	25,320	20.4
Counties	426,989	70,239	16.4	30,814	43.9	14,503	20.6	24,922	35.5
Municipalities	421,081	53,972	12.8	48,812	90.4	4,762	8.8	398	0.7

Note: See Note, table 1.1. For survey methodology and definitions of terms, see Appendix 1.

^cJustice system expenditure of independent school districts and special districts (primarily for special police forces) are not available.

^dLess than 0.05%.

^aData for local governments are estimates subject to sampling variation.

^bIncludes outlays of States and all types of local governments including independent school districts and special districts, which are not displayed separately. The "local, total" categories, which include these districts, will not equal the sum of the "counties" and "municipalities" categories.

Source: U.S. Department of Justice, Bureau of Justice Statistics, *2000 Justice Expenditure and Employment Extracts*, NCJ 194802, Table 3 [Online]. Available: <http://www.ojp.usdoj.gov/bjs/pub/sheets/cjee00.zip>, file cjee0003.wk1 [Aug. 6, 2004].