

Sourcebook of Criminal Justice Statistics 2003, pages 16, 17

Table 1.13

Allocation of Office of Justice Programs' funds

By type of budget activity, fiscal years 1990-2001^a

(In thousands of dollars)

Type of budget activity	1990 ^b	1991 ^b	1992	1993	1994	1995	1996	1997	1998 ^c	1999 ^c	2000 ^c	2001 ^d
Total	\$762,358	\$845,021	\$865,689	\$997,023	\$848,960	\$1,267,660	\$2,702,011	\$3,251,347	\$3,733,066	\$3,743,045	\$3,919,611	\$4,175,721
Executive direction and control	24,240	25,169	26,641 ^e	27,219	29,600	31,702	28,696	30,579	35,039	38,103	44,103	47,728
Research, evaluation, and demonstration programs	22,766	23,929	23,739	22,995	22,500	27,000	30,000	30,000	41,148	46,148	43,448	69,846
Justice statistical programs	20,879	22,095	22,095	21,373	20,943	21,379	21,379	21,379	21,529	25,029	25,505	28,991
<u>State and local assistance programs</u>												
Alcohol and crime in Indian country	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	4,989
Anti-drug abuse formula (Byrne grants)	395,101	423,000	423,000	423,000	358,000	450,000	475,000	500,000	505,000	505,000	500,000	498,900
Anti-drug abuse discretionary	49,636	66,994	73,500	223,000 ^f	116,500	62,000	60,000	60,000	46,500	47,000	52,000	78,377
Counterterrorism	NA	NA	NA	NA	NA	NA	NA	17,000	19,000	0	152,000	220,494
Criminal records upgrade	NA	NA	NA	NA	0	100,000	25,000	50,000	45,000	45,000	0	0
DNA identification State grants	NA	NA	NA	NA	NA	NA	1,000	3,000	12,500	15,000	0	0
Drug courts	NA	NA	NA	NA	NA	11,900	0	30,000	30,000	40,000	40,000	49,890
Family support	NA	NA	NA	NA	NA	NA	1,000	1,000	1,000	1,500	1,500	1,497
Indian tribal courts program	NA	NA	NA	NA	NA	NA	NA	NA	NA	5,000	5,000	7,982
Law enforcement block grants	NA	NA	NA	NA	NA	NA	503,000	523,000	523,000	523,000	497,885 ^g	521,849
Motor vehicle theft prevention	NA	NA	NA	NA	NA	NA	500	750	750	1,300	1,300	1,297
Public Safety Officers' Benefits Program	24,818	26,075	27,144	28,524	30,821	29,717	30,608	32,276	33,003	31,809	32,541	35,619
Regional Information Sharing System ^h	13,402	14,000	14,500	14,491	14,491	14,500	14,500	14,500	20,000	20,000	20,000	24,945
State and local correctional facilities grants	NA	NA	NA	NA	0	24,500	617,500	670,000	720,500	720,500	653,533 ^g	684,990
State criminal alien assistance program	NA	NA	NA	NA	NA	130,000	300,000	330,000	420,000	420,000	420,000	399,120
State prison drug treatment	NA	NA	NA	NA	NA	NA	27,000	30,000	63,000	63,000	63,000	62,861
Telemarketing fraud prevention	NA	NA	NA	NA	NA	NA	NA	2,000	2,500	2,000	2,000	1,996
Televised testimony of child abuse victims	NA	NA	1,000	0	0	0	50	550	1,000	1,000	1,000	998
Weed and Seed program	NA	NA	NA	NA	NA	NA	NA	0	33,500	33,500	33,500	33,925
White Collar Crime Information Center ^j	NA	NA	NA	NA	0	1,400	3,850	3,850	5,350	7,350	9,250	9,230
<u>Juvenile justice programs</u>												
Block grants	NA	NA	NA	NA	NA	NA	NA	0	250,000	250,000	237,994 ^g	249,450
Child abuse investigation and prosecution	NA	NA	1,500	1,500	3,000	4,500	4,500	4,500	7,000	7,000	7,000	8,481
Court appointed special advocates	NA	NA	NA	NA	4,500	6,000	6,000	6,000	7,000	9,000	10,000	11,475
Judicial child abuse training	NA	NA	500	500	500	750	750	1,000	2,000	2,000	2,000	1,996
Juvenile justice discretionary programs	21,044	22,796	22,823 ^e	23,372 ^e	44,640	70,600	70,600	80,100	130,850	193,394	196,910	207,452
Juvenile justice formula grants	48,361	49,255	49,735 ^e	50,078	58,310	68,600	68,600	85,100	95,100	77,556	76,540	76,372
Missing Alzheimer's program	NA	NA	NA	NA	NA	NA	900	900	900	900	900	898
Missing children	3,971	7,971	8,471	8,471	6,621	6,721	5,971	5,971	12,256	17,168	19,952	22,997
<u>Violence against women programs</u>												
Encouraging arrest policies	NA	NA	NA	NA	NA	NA	28,000	33,000	59,000	34,000	34,000	33,925
Law enforcement and prosecution grants	NA	NA	NA	NA	NA	26,000	130,000	145,000	172,000	206,750	206,750	209,717
Rural domestic violence and child abuse enforcement	NA	NA	NA	NA	NA	NA	7,000	8,000	25,000	25,000	25,000	24,945
Violence against women training programs	NA	NA	NA	NA	NA	NA	1,000	1,000	2,000	5,000	5,000	4,989
Crime Victims Fund ^j	123,250	126,750	127,968	150,000	138,534	178,891	227,707	528,942	362,891	324,038	500,000 ^k	537,500 ^l
<u>Programs previously funded by OJP^m</u>												
Emergency assistance ⁿ	9,927	0	1,000	0	0	0	0	0	0	0	0	0
High intensity drug trafficking areas ^o	NA	32,024	37,110	0	0	0	0	0	0	0	0	0
Mariel Cuban ^p	4,963	4,963	4,963	2,500	0	0	0	0	0	0	0	0
Other Crime Bill programs	NA	NA	NA	NA	NA	1,500	11,900	1,950	27,750	0	0	0

See notes on next page.

Table 1.13

Allocation of Office of Justice Programs' funds

By type of budget activity, fiscal years 1990-2001^a--Continued

Note: The Office of Justice Programs (OJP) is comprised of five program bureaus, six program offices, and a number of administrative support offices. The mission of OJP is to provide Federal leadership in developing the Nation's capacity to prevent and control crime, administer justice, and assist crime victims. OJP develops, operates, and evaluates a wide range of innovative criminal and juvenile justice programs (including research and statistical programs) through partnerships with other Federal, State, and local agencies as well as national and community-based organizations. Some data have been revised by the Source and may differ from previous editions of SOURCEBOOK.

^aDetail may not add to total because of rounding.

^bIncludes effect of Gramm-Rudman-Hollings reductions.

^cAppropriations.

^dIncludes rescission per Public Law 106-554.

^eReflects the total program level, which includes unused carryover earmarked by Congress for addition to appropriated amount.

^fIncludes \$150 million supplemental appropriation for the Police Hiring Program.

^gIncludes rescission per Public Law 106-113.

^hA program to aid State and local law enforcement agencies in the exchange of intelligence information.

ⁱThis previously was part of the Regional Information Sharing System.

^jRepresents amount deposited in previous year.

^kCollections totaled \$985.2 million, however, an obligation limitation of \$500 million was placed on total collections.

^lCollections totaled \$777 million, however, an obligation limitation of \$537.5 million was placed on total availability.

^mPreviously funded OJP programs may still be operational for either of the following reasons: (1) the program may be operating on funds appropriated in prior fiscal years; (2) the program may be subsumed under another program that is currently funded.

ⁿA program authorized to provide funds, equipment, intelligence information, and/or personnel to a requesting State in the event of a law enforcement emergency.

^oFunds transferred from the Office of National Drug Control Policy.

^pRefers to an appropriation to be allocated to States housing Mariel Cuban refugees in State correctional facilities.

Source: Table provided to SOURCEBOOK staff by the U.S. Department of Justice, Office of Justice Programs.