

Table 1.12

## Federal criminal justice budget authorities

Fiscal years 2003 (actual) and 2004-2009 (estimated)<sup>a</sup>

(In millions of dollars)

Type of program	2003	Estimated					
	actual	2004	2005	2006	2007	2008	2009
Total	\$39,689	\$42,719	\$41,958	\$42,202	\$43,573	\$44,904	\$47,189
Discretionary, total	35,741	36,993	38,146	39,304	40,602	41,918	44,188
Federal law enforcement activities, total	18,776	19,495	20,082	20,710	21,381	22,088	22,837
Criminal investigations <sup>b</sup>	6,213	6,253	6,433	6,632	6,844	7,070	7,309
Bureau of Alcohol, Tobacco, Firearms and Explosives	801	827	852	889	923	958	996
Border and transportation security directorate activities <sup>c</sup>	8,602	9,618	9,690	9,971	10,279	10,605	10,951
Equal Employment Opportunity Commission	322	325	337	351	363	377	392
Tax law, criminal investigations <sup>d</sup>	458	445	466	485	507	529	551
U.S. Secret Service	1,065	1,134	1,176	1,218	1,263	1,309	1,359
Other law enforcement activities	1,315	893	1,128	1,164	1,202	1,240	1,279
Federal litigative and judicial activities, total	7,978	8,208	8,544	8,836	9,199	9,526	10,747
Civil and criminal prosecution and representation	3,004	3,033	3,192	3,307	3,484	3,612	4,637
Representation of indigents in civil cases	337	335	339	344	350	357	364
Federal judicial and other litigative activities	4,637	4,840	5,013	5,185	5,365	5,557	5,746
Correctional activities <sup>e</sup>	5,259	5,564	5,743	5,923	6,116	6,322	6,540
Criminal justice assistance, total	3,728	3,726	3,777	3,835	3,906	3,982	4,064
High-intensity drug trafficking areas program	195	223	226	229	233	238	242
Law enforcement assistance, community policing, and other justice programs	3,533	3,503	3,551	3,606	3,673	3,744	3,822
Mandatory, total	3,948	5,726	3,812	2,898	2,971	2,986	3,001
Federal law enforcement activities, total	-583	-315	493	1,077	1,125	1,114	1,102
Border and transportation security directorate activities <sup>c</sup>	2,301	2,708	2,873	2,881	2,913	2,946	2,980
Immigration fees	-1,981	-2,079	-2,240	-2,265	-2,293	-2,341	-2,391
Customs fees	-1,326	-1,396	-591	-6	-6	-7	-7
Treasury forfeiture fund	253	251	251	251	251	251	251
Other mandatory law enforcement programs	170	201	200	216	260	265	269
Federal litigative and judicial activities, total	1,186	1,213	1,271	1,207	1,231	1,256	1,282
Federal forfeiture fund	530	489	500	448	458	468	478
Federal judicial officers' salaries and expenses and other mandatory programs	656	724	771	759	773	788	804
Correctional activities	-3	-3	-3	-3	-3	-3	-3
Criminal justice assistance, total	3,348	4,831	2,051	617	618	619	620
Crime victims' fund	592	608	1,606	567	567	567	567
September 11 victims' compensation	2,700	4,174	396	0	0	0	0
Public safety officers' benefits	56	49	49	50	51	52	53

Note: These data are from the budget submitted by the President to Congress in 2004. The "budget authority" (actual or estimated) is the authority becoming available during the year to enter into financial obligations that will result in immediate or future outlays of Government funds. Spending is divided into two categories: discretionary spending and mandatory (direct) spending. Discretionary spending is controlled through the annual appropriations process and includes items such as funding for salaries and other operating expenses of Government agencies. Mandatory spending is controlled by authorizing legislation; the major entitlement programs such as Social Security, Medicare and Medicaid payments, unemployment insurance benefits, and farm price supports are examples of mandatory spending because payments for these programs are authorized in permanent laws. (Source, *Analytical Perspectives, Fiscal Year 2005*, pp. 392, 393.) The negative figures appearing in the table represent Governmental receipts and collections such as court fines, customs duties, certain licensing fees, and various other collections from the public. These figures are deducted from the gross budget authority.

<sup>a</sup>Detail may not add to total because of rounding.

<sup>b</sup>Includes Drug Enforcement Administration, Federal Bureau of Investigation, Department of Homeland Security, Financial Crimes Enforcement Network, and interagency crime and drug enforcement programs.

<sup>c</sup>Department of Homeland Security.

<sup>d</sup>Internal Revenue Service.

<sup>e</sup>Federal prison system and detention trustee program.

Source: Executive Office of the President, Office of Management and Budget, *The Budget of the United States Government, Fiscal Year 2005*, [CD-ROM] (Washington, DC: USGPO, 2004), Table 24-12. Table adapted by SOURCEBOOK staff.