

Report of Research Foundation Applications and Awards by Unit
Fiscal Year 2017-18

Executive Summary

	Applications						Awards					
	FY '17		FY '18		Difference		FY '17		FY '18		Difference	
	7/1/2016-3/31/2017		7/1/2017-3/31/2018				7/1/2016-3/31/2017		7/1/2017-3/31/2018			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	475.00	\$238,529,023	449.00	\$260,867,532	-26.00	\$22,338,509	211.00	\$67,616,299	241.00	\$81,980,631	30.00	\$14,364,333
College of Arts and Sciences	226.35	\$110,001,085	204.91	\$109,325,810	-21.44	-\$675,275	65.60	\$20,221,959	65.08	\$13,225,852	-0.52	-\$6,996,107
College of Engineering and Applied Sciences	32.52	\$13,048,844	51.65	\$17,078,339	19.13	\$4,029,495	6.10	\$561,512	7.87	\$1,102,653	1.77	\$541,141
Rockefeller College of Public Affairs	64.52	\$48,399,638	49.45	\$52,879,789	-15.06	\$4,480,151	44.90	\$13,340,973	38.40	\$41,171,291	-6.50	\$27,830,319
College of Emergency Preparedness, Homeland Security and Cybersecurity	5.00	\$2,716,164	2.64	\$3,162,154	-2.36	\$445,990	0.00	\$0	5.00	\$360,898	5.00	\$360,898
School of Business	7.03	\$1,993,941	5.56	\$7,355,343	-1.47	\$5,361,402	4.80	\$735,382	3.00	\$419,627	-1.80	-\$315,755
School of Criminal Justice	5.40	\$2,121,063	3.00	\$463,766	-2.40	-\$1,657,297	0.10	\$3,200	2.00	\$514,451	1.90	\$511,251
School of Education	22.03	\$7,813,078	20.08	\$13,478,564	-1.95	\$5,665,486	11.65	\$1,801,521	9.75	\$1,054,158	-1.90	-\$747,363
School of Public Health	45.46	\$20,574,600	55.04	\$28,781,636	9.58	\$8,207,036	19.40	\$4,707,819	31.85	\$5,276,134	12.45	\$568,315
School of Social Welfare	30.98	\$8,903,463	22.15	\$7,242,470	-8.83	-\$1,660,993	32.30	\$15,226,057	26.33	\$9,646,839	-5.97	-\$5,579,218
Division of Academic Affairs	9.66	\$7,989,683	10.77	\$2,456,440	1.11	-\$5,533,243	8.00	\$2,165,705	28.00	\$2,471,579	20.00	\$305,874
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	25.46	\$14,592,468	22.25	\$15,850,378	-3.21	\$1,257,910	17.90	\$8,773,591	22.47	\$6,584,617	4.57	-\$2,188,973
Division of Student Success	0.60	\$374,995	1.50	\$2,792,844	0.90	\$2,417,848	0.25	\$78,579	1.25	\$152,532	1.00	\$73,952
Office of the CIO	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0

*Small variances from last year's year-end report might exist due to financial reconciliations.

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Fiscal Year 2017-18

	Applications - FY '17 July, 2016 - Mar, 2017				Applications - FY '18 July, 2017 - Mar, 2018				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	475.00	\$180,176,375	\$58,352,648	\$238,529,023	449.00	\$197,402,759	\$63,464,773	\$260,867,532	-26.00	\$17,226,384	\$5,112,125	\$22,338,509
College of Arts and Sciences	226.35	\$78,503,072	\$31,498,013	\$110,001,085	204.91	\$77,015,157	\$32,310,653	\$109,325,810	-21.44	-\$1,487,915	\$812,640	-\$675,275
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	12.49	\$882,083	\$338,227	\$1,220,310	10.39	\$2,400,322	\$718,210	\$3,118,532	-2.10	\$1,518,239	\$379,983	\$1,898,222
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	20.00	\$3,883,806	\$1,501,195	\$5,385,001	19.15	\$4,515,128	\$1,970,228	\$6,485,356	-0.85	\$631,322	\$469,033	\$1,100,355
Biological Sciences	28.99	\$18,866,107	\$7,314,200	\$26,180,307	29.01	\$25,498,689	\$11,358,242	\$36,856,931	0.02	\$6,632,583	\$4,044,042	\$10,676,625
Center for Autism and Related Disabilities	1.70	\$42,392	\$8,478	\$50,870	1.70	\$42,391	\$8,479	\$50,870	0.00	-\$1	\$1	\$0
Chemistry	69.10	\$25,776,911	\$10,315,261	\$36,092,173	61.70	\$22,763,032	\$9,203,771	\$31,966,804	-7.40	-\$3,013,879	-\$1,111,490	-\$4,125,369
Communication	3.00	\$48,634	\$21,856	\$70,490	3.20	\$1,071,544	\$194,868	\$1,266,412	0.20	\$1,022,910	\$173,012	\$1,195,922
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$9,550	\$0	\$9,550	1.00	\$9,550	\$0	\$9,550
Center for the Elimination of Minority Health	1.27	\$432,447	\$217,173	\$649,620	1.34	\$471,593	\$246,194	\$717,786	0.08	\$39,146	\$29,020	\$68,166
Center for Neuroscience Research	0.10	\$67,916	\$31,759	\$99,675	0.00	\$0	\$0	\$0	-0.10	-\$67,916	-\$31,759	-\$99,675
The Institute for RNA Science and Technology	31.58	\$14,721,232	\$5,828,069	\$20,549,301	11.11	\$5,488,785	\$2,472,864	\$7,961,649	-20.47	-\$9,232,447	-\$3,355,205	-\$12,587,652
University in the High School Program	0.50	\$7,950	\$0	\$7,950	2.00	\$26,250	\$1,035	\$27,285	1.50	\$18,300	\$1,035	\$19,335
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.00	\$206,317	\$103,014	\$309,331	3.40	\$161,145	\$76,543	\$237,688	1.40	-\$45,172	-\$26,471	-\$71,643
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	10.67	\$2,190,244	\$880,546	\$3,070,790	4.65	\$973,181	\$151,966	\$1,125,147	-6.02	-\$1,217,063	-\$728,580	-\$1,945,643
History	0.00	\$0	\$0	\$0	1.90	\$129,495	\$27,424	\$156,919	1.90	\$129,495	\$27,424	\$156,919
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	1.00	\$307,273	\$115,058	\$422,331	1.00	\$307,273	\$115,058	\$422,331
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	1.15	\$428,158	\$15,346	\$443,504	1.15	\$428,158	\$15,346	\$443,504
Mathematics and Statistics	12.85	\$1,989,884	\$748,345	\$2,738,229	12.00	\$1,346,697	\$571,122	\$1,917,819	-0.85	-\$643,187	-\$177,223	-\$820,410
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	1.00	\$103,251	\$53,663	\$156,914	0.00	\$0	\$0	\$0	-1.00	-\$103,251	-\$53,663	-\$156,914
Physics	11.25	\$3,153,894	\$1,345,782	\$4,499,676	23.80	\$5,557,136	\$2,399,211	\$7,956,347	12.55	\$2,403,242	\$1,053,429	\$3,456,671
Psychology	12.72	\$4,322,097	\$1,939,277	\$6,261,374	10.61	\$4,818,978	\$2,291,808	\$7,110,785	-2.11	\$496,881	\$352,531	\$849,411
Sociology	7.15	\$1,807,908	\$851,167	\$2,659,075	5.80	\$1,005,810	\$488,284	\$1,494,094	-1.35	-\$802,098	-\$362,883	-\$1,164,981
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	32.52	\$9,736,236	\$3,312,609	\$13,048,844	51.65	\$12,591,018	\$4,487,321	\$17,078,339	19.13	\$2,854,782	\$1,174,713	\$4,029,495
Dean's Office	0.00	\$0	\$0	\$0	3.00	\$680,686	\$257,114	\$937,800	3.00	\$680,686	\$257,114	\$937,800
Environmental & Sustainable Engineering	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	1.00	\$78,886	\$42,253	\$121,139	2.00	\$468,203	\$169,538	\$637,741	1.00	\$389,317	\$127,285	\$516,602
Computer Science	18.11	\$4,963,877	\$1,934,434	\$6,898,312	22.10	\$5,772,006	\$2,260,791	\$8,032,797	3.99	\$808,129	\$326,356	\$1,134,485
Electrical & Computer Engineering	13.41	\$4,693,472	\$1,335,921	\$6,029,393	24.55	\$5,670,122	\$1,799,878	\$7,470,001	11.14	\$976,650	\$463,957	\$1,440,607
Rockefeller College of Public Affairs and Policy	64.52	\$40,866,970	\$7,532,668	\$48,399,638	49.45	\$45,215,900	\$7,663,889	\$52,879,789	-15.06	\$4,348,930	\$131,221	\$4,480,151
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	10.00	\$5,923,995	\$1,451,800	\$7,375,795	6.00	\$17,346,004	\$3,015,017	\$20,361,021	-4.00	\$11,422,009	\$1,563,217	\$12,985,226
Center for Policy Research	16.20	\$3,856,070	\$1,279,207	\$5,135,277	15.60	\$2,025,616	\$671,989	\$2,697,605	-0.60	-\$1,830,454	-\$607,218	-\$2,437,672
Center for Women in Government and Civil Society	5.30	\$193,822	\$51,023	\$244,845	0.33	\$12,911	\$1,937	\$14,848	-4.97	-\$180,911	-\$49,086	-\$229,997
National Center for Security and Preparedness	0.07	\$50,707	\$20,557	\$71,265	0.00	\$0	\$0	\$0	-0.07	-\$50,707	-\$20,557	-\$71,265
Institute for Traffic Safety Management and Research	1.00	\$148,475	\$29,695	\$178,170	2.00	\$151,473	\$29,495	\$180,968	1.00	\$2,998	-\$200	\$2,798
Political Science	2.98	\$775,847	\$246,449	\$1,022,296	2.47	\$366,435	\$109,755	\$476,190	-0.51	-\$409,412	-\$136,694	-\$546,106
Professional Development Program	24.00	\$28,338,970	\$3,918,964	\$32,257,934	21.00	\$24,839,834	\$3,675,913	\$28,515,747	-3.00	-\$3,499,136	-\$243,051	-\$3,742,187
Public Administration	4.97	\$1,579,084	\$534,973	\$2,114,057	2.06	\$473,627	\$159,784	\$633,411	-2.91	-\$1,105,457	-\$375,189	-\$1,480,647
College of Emergency Preparedness, Homeland Security and Cybersecurity	5.00	\$1,778,990	\$937,174	\$2,716,164	2.64	\$2,522,372	\$639,781	\$3,162,154	-2.36	\$743,382	-\$297,393	\$445,990
Dean's Office	5.00	\$1,778,990	\$937,174	\$2,716,164	2.64	\$2,522,372	\$639,781	\$3,162,154	-2.36	\$743,382	-\$297,393	\$445,990
School of Business	7.03	\$1,611,469	\$382,473	\$1,993,941	5.56	\$6,007,344	\$1,347,998	\$7,355,343	-1.47	\$4,395,876	\$965,526	\$5,361,402
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Management	1.00	\$132,546	\$64,488	\$197,034	2.70	\$5,478,196	\$1,144,183	\$6,622,379	1.70	\$5,345,650	\$1,079,695	\$6,425,345
Information Technology Management	4.03	\$1,458,123	\$315,489	\$1,773,611	2.86	\$529,149	\$203,815	\$732,964	-1.17	-\$928,974	-\$111,673	-\$1,040,647
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$20,800	\$2,496	\$23,296	0.00	\$0	\$0	\$0	-2.00	-\$20,800	-\$2,496	-\$23,296

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Criminal Justice	5.40	\$1,512,110	\$608,953	\$2,121,063	3.00	\$328,480	\$135,286	\$463,766	-2.40	-\$1,183,630	-\$473,667	-\$1,657,297
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	5.40	\$1,512,110	\$608,953	\$2,121,063	3.00	\$328,480	\$135,286	\$463,766	-2.40	-\$1,183,630	-\$473,667	-\$1,657,297
School of Education	22.03	\$6,049,936	\$1,763,142	\$7,813,078	20.08	\$10,202,468	\$3,276,096	\$13,478,564	-1.95	\$4,152,532	\$1,512,954	\$5,665,486
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.40	\$227,270	\$22,727	\$249,997	1.00	\$2,031,818	\$966,404	\$2,998,222	0.60	\$1,804,548	\$943,677	\$2,748,225
Educational Administration	0.00	\$0	\$0	\$0	1.16	\$817,411	\$122,686	\$940,097	1.16	\$817,411	\$122,686	\$940,097
Educational and Counseling Psychology	9.20	\$1,682,582	\$545,347	\$2,227,929	4.30	\$2,701,527	\$960,037	\$3,661,564	-4.90	\$1,018,945	\$414,690	\$1,433,636
Educational Psych & Method	0.00	\$0	\$0	\$0	2.00	\$23,515	\$5,464	\$28,979	2.00	\$23,515	\$5,464	\$28,979
Educational Theory and Practice	7.43	\$3,248,282	\$1,099,877	\$4,348,158	8.42	\$2,535,006	\$797,875	\$3,332,881	0.99	-\$713,276	-\$302,001	-\$1,015,277
Literacy Teaching & Learning	5.00	\$891,802	\$95,192	\$986,994	2.20	\$1,014,301	\$190,289	\$1,204,590	-2.80	\$122,499	\$95,097	\$217,596
School Psychology Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Special Education	0.00	\$0	\$0	\$0	1.00	\$1,078,890	\$233,341	\$1,312,231	1.00	\$1,078,890	\$233,341	\$1,312,231
School of Public Health	45.46	\$14,916,814	\$5,657,786	\$20,574,600	55.04	\$20,795,814	\$7,985,821	\$28,781,636	9.58	\$5,879,000	\$2,328,036	\$8,207,036
Biomedical Sciences	5.96	\$1,923,487	\$743,625	\$2,667,112	11.38	\$4,839,756	\$1,853,169	\$6,692,925	5.42	\$2,916,270	\$1,109,543	\$4,025,813
Continuing Education Program	4.00	\$68,860	\$7,584	\$76,444	4.00	\$147,024	\$13,973	\$160,997	0.00	\$78,164	\$6,389	\$84,553
Dean's Office	1.20	\$2,144,349	\$583,689	\$2,728,039	2.60	\$412,277	\$129,899	\$542,176	1.40	-\$1,732,073	-\$453,790	-\$2,185,863
Environmental Health	10.05	\$3,109,107	\$1,459,505	\$4,568,612	8.53	\$4,574,141	\$1,670,261	\$6,244,402	-1.53	\$1,465,034	\$210,756	\$1,675,791
Epidemiology and Biostatistics	9.17	\$2,193,694	\$678,856	\$2,872,549	12.83	\$2,751,861	\$1,246,731	\$3,998,592	3.67	\$558,168	\$567,875	\$1,126,043
Gen*NY*Sis Center for Excellence in Cancer Genomics	5.42	\$2,849,702	\$1,253,405	\$4,103,106	6.10	\$3,539,757	\$1,484,536	\$5,024,293	0.69	\$690,055	\$231,132	\$921,187
Health Policy Management and Behavior	9.67	\$2,627,616	\$931,121	\$3,558,738	7.61	\$3,190,165	\$1,319,085	\$4,509,250	-2.06	\$562,549	\$387,963	\$950,513
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	2.00	\$1,340,833	\$268,167	\$1,609,000	2.00	\$1,340,833	\$268,167	\$1,609,000
Center for Global Health	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	30.98	\$7,748,892	\$1,154,571	\$8,903,463	22.15	\$6,049,360	\$1,193,109	\$7,242,470	-8.83	-\$1,699,532	\$38,538	-\$1,660,993
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	15.50	\$3,279,554	\$618,409	\$3,897,963	13.00	\$3,085,679	\$861,808	\$3,947,487	-2.50	-\$193,875	\$243,399	\$49,525
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	15.48	\$4,469,338	\$536,162	\$5,005,501	9.15	\$2,963,681	\$331,301	\$3,294,983	-6.33	-\$1,505,657	-\$204,861	-\$1,710,518

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Division of Academic Affairs	9.66	\$6,635,993	\$1,353,690	\$7,989,683	10.77	\$1,949,380	\$507,061	\$2,456,440	1.11	-\$4,686,613	-\$846,630	-\$5,533,243
VP - Academic Affairs	0.00	\$0	\$0	\$0	2.00	\$245,000	\$0	\$245,000	2.00	\$245,000	\$0	\$245,000
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	3.20	\$500,930	\$211,715	\$712,645	3.20	\$500,930	\$211,715	\$712,645
Office of International Education	0.00	\$0	\$0	\$0	0.10	\$86,974	\$21,752	\$108,725	0.10	\$86,974	\$21,752	\$108,725
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	\$337,301	\$0	\$337,301	3.10	\$206,447	\$3,047	\$209,494	0.10	-\$130,854	\$3,047	-\$127,807
The Global Institute for Health & Human Rights	6.66	\$6,298,692	\$1,353,690	\$7,652,382	2.37	\$910,029	\$270,546	\$1,180,575	-4.29	-\$5,388,663	-\$1,083,144	-\$6,471,806
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	25.46	\$10,474,988	\$4,117,479	\$14,592,468	22.25	\$12,599,147	\$3,251,231	\$15,850,378	-3.21	\$2,124,158	-\$866,248	\$1,257,910
VP - Research	0.00	\$0	\$0	\$0	2.50	\$3,693,997	\$411,695	\$4,105,692	2.50	\$3,693,997	\$411,695	\$4,105,692
Atmospheric Sciences Research Center	16.00	\$5,431,335	\$1,751,673	\$7,183,008	14.50	\$5,301,472	\$1,386,620	\$6,688,092	-1.50	-\$129,863	-\$365,054	-\$494,916
Center for Functional Genomics	0.05	\$26,796	\$13,715	\$40,510	2.00	\$779,272	\$427,148	\$1,206,420	1.95	\$752,476	\$413,433	\$1,165,910
Center for Social and Demographic Analysis	1.40	\$1,684,780	\$907,783	\$2,592,563	0.50	\$577,727	\$314,861	\$892,588	-0.90	-\$1,107,053	-\$592,922	-\$1,699,975
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	3.51	\$838,030	\$215,902	\$1,053,933	2.05	\$1,295,568	\$263,283	\$1,558,850	-1.46	\$457,537	\$47,380	\$504,917
Institute for Health and the Environment	4.50	\$2,494,048	\$1,228,406	\$3,722,454	0.00	\$0	\$0	\$0	-4.50	-\$2,494,048	-\$1,228,406	-\$3,722,454
Institute for Informatics, Logics, and Security Studies	0.00	\$0	\$0	\$0	0.70	\$951,111	\$447,626	\$1,398,737	0.70	\$951,111	\$447,626	\$1,398,737
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.60	\$340,905	\$34,090	\$374,995	1.50	\$2,126,319	\$666,525	\$2,792,844	0.90	\$1,785,414	\$632,434	\$2,417,848
Student Involvement & Leadership	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.60	\$340,905	\$34,090	\$374,995	1.50	\$2,126,319	\$666,525	\$2,792,844	0.90	\$1,785,414	\$632,434	\$2,417,848
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year 2017-18

	Awards - FY '17				Awards - FY '18				Difference			
	July, 2016 - Mar, 2017				July, 2017 - Mar, 2018							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	211.00	\$58,646,622	\$8,969,677	\$67,616,299	241.00	\$68,098,861	\$13,881,771	\$81,980,631	30.00	\$9,452,239	\$4,912,094	\$14,364,333
College of Arts and Sciences	65.60	\$17,806,552	\$2,415,407	\$20,221,959	65.08	\$10,217,233	\$3,008,619	\$13,225,852	-0.52	-\$7,589,319	\$593,212	-\$6,996,107
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$52,676	\$1,002	\$53,678	7.00	\$164,857	\$13,000	\$177,858	6.00	\$112,181	\$11,999	\$124,180
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	18.00	\$10,650,842	\$756,476	\$11,407,317	12.55	\$2,124,077	\$630,586	\$2,754,664	-5.45	-\$8,526,764	-\$125,890	-\$8,652,654
Biological Sciences	8.30	\$1,342,914	\$527,727	\$1,870,641	5.38	\$1,007,145	\$396,041	\$1,403,187	-2.92	-\$335,769	-\$131,685	-\$467,454
Center for Autism and Related Disabilities	2.55	\$485,202	\$47,355	\$532,556	0.00	\$100,176	\$15,012	\$115,188	-2.55	-\$385,025	-\$32,343	-\$417,368
Chemistry	10.00	\$550,851	\$168,575	\$719,426	19.50	\$3,181,184	\$1,207,940	\$4,389,123	9.50	\$2,630,333	\$1,039,365	\$3,669,698
Communication	3.00	\$28,021	\$13,511	\$41,532	0.10	\$17,686	\$7,823	\$25,510	-2.90	-\$10,335	-\$5,688	-\$16,023
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health	1.00	\$1,800,000	\$0	\$1,800,000	1.00	\$1,800,000	\$0	\$1,800,000	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.10	\$12,947	\$7,053	\$20,000	0.10	\$12,947	\$7,053	\$20,000
The Institute for RNA Science and Technology	5.70	\$632,064	\$268,204	\$900,268	6.30	\$1,114,537	\$504,670	\$1,619,207	0.60	\$482,472	\$236,466	\$718,939
University in the High School Program	0.50	\$17,704	\$1,463	\$19,167	1.00	\$28,968	\$1,960	\$30,928	0.50	\$11,264	\$497	\$11,761
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.15	\$503,286	\$103,339	\$606,625	2.00	\$31,465	\$14,143	\$45,608	0.85	-\$471,821	-\$89,196	-\$561,017
Center for Economic Research	0.15	\$490,868	\$96,757	\$587,625	0.00	\$0	\$0	\$0	-0.15	-\$490,868	-\$96,757	-\$587,625
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	3.50	\$113,692	\$26,469	\$140,161	1.15	\$178,727	\$61,446	\$240,173	-2.35	\$65,035	\$34,977	\$100,012
History	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.00	\$157,989	\$74,486	\$232,475	2.00	\$41,906	\$0	\$41,906	-1.00	-\$116,083	-\$74,486	-\$190,569
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.00	\$74,692	\$32,289	\$106,981	3.00	\$48,224	\$18,246	\$66,470	0.00	-\$26,468	-\$14,043	-\$40,511
Psychology	3.65	\$693,610	\$237,884	\$931,494	4.00	\$365,333	\$130,698	\$496,031	0.35	-\$328,278	-\$107,185	-\$435,463
Sociology	1.10	\$212,140	\$59,874	\$272,014	0.00	\$0	\$0	\$0	-1.10	-\$212,140	-\$59,874	-\$272,014
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '17				Awards - FY '18				Difference			
	July, 2016 - Mar, 2017				July, 2017 - Mar, 2018							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	6.10	\$390,732	\$170,780	\$561,512	7.87	\$807,767	\$294,886	\$1,102,653	1.77	\$417,035	\$124,106	\$541,141
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	1.00	\$20,000	\$0	\$20,000	0.00	\$0	\$0	\$0	-1.00	-\$20,000	\$0	-\$20,000
Computer Science	5.10	\$370,732	\$170,780	\$541,512	5.53	\$535,688	\$207,573	\$743,261	0.43	\$164,956	\$36,793	\$201,749
Electrical & Computer Engineering	0.00	\$0	\$0	\$0	2.34	\$272,079	\$87,313	\$359,392	2.34	\$272,079	\$87,313	\$359,392
Rockefeller College of Public Affairs and Policy	44.90	\$10,797,783	\$2,543,190	\$13,340,973	38.40	\$34,920,190	\$6,251,101	\$41,171,291	-6.50	\$24,122,407	\$3,707,911	\$27,830,319
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	8.00	\$6,388,164	\$1,712,489	\$8,100,653	12.15	\$10,621,798	\$2,709,303	\$13,331,101	4.15	\$4,233,634	\$996,814	\$5,230,447
Center for Policy Research	17.60	\$792,154	\$206,598	\$998,751	8.80	\$652,406	\$209,293	\$861,699	-8.80	-\$139,747	\$2,695	-\$137,052
Center for Women in Government and Civil Society	4.00	\$62,083	\$10,417	\$72,500	0.00	\$0	\$0	\$0	-4.00	-\$62,083	-\$10,417	-\$72,500
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	5.00	\$2,273,575	\$452,842	\$2,726,417	5.00	\$2,319,113	\$459,887	\$2,779,000	0.00	\$45,537	\$7,046	\$52,583
Political Science	2.60	\$157,034	\$48,626	\$205,659	1.80	\$152,426	\$47,811	\$200,237	-0.80	-\$4,607	-\$815	-\$5,422
Professional Development Program	5.00	\$1,066,165	\$105,201	\$1,171,366	10.00	\$21,073,217	\$2,796,751	\$23,869,968	5.00	\$20,007,052	\$2,691,550	\$22,698,602
Public Administration	2.70	\$58,608	\$7,018	\$65,626	0.65	\$101,230	\$28,056	\$129,286	-2.05	\$42,622	\$21,039	\$63,660
College of Emergency Preparedness, Homeland Security and Cybersecurity	0.00	\$0	\$0	\$0	5.00	\$244,706	\$116,192	\$360,898	5.00	\$244,706	\$116,192	\$360,898
Dean's Office	0.00	\$0	\$0	\$0	5.00	\$244,706	\$116,192	\$360,898	5.00	\$244,706	\$116,192	\$360,898
School of Business	4.80	\$557,747	\$177,635	\$735,382	3.00	\$314,032	\$105,595	\$419,627	-1.80	-\$243,716	-\$72,040	-\$315,755
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security	2.80	\$536,947	\$175,139	\$712,086	2.00	\$183,008	\$58,152	\$241,160	-0.80	-\$353,939	-\$116,987	-\$470,926
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	1.00	\$127,654	\$47,313	\$174,967	1.00	\$127,654	\$47,313	\$174,967
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$20,800	\$2,496	\$23,296	0.00	\$3,370	\$130	\$3,500	-2.00	-\$17,430	-\$2,366	-\$19,796
School of Criminal Justice	0.10	\$3,200	\$0	\$3,200	2.00	\$379,067	\$135,384	\$514,451	1.90	\$375,867	\$135,384	\$511,251
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	0.10	\$3,200	\$0	\$3,200	2.00	\$379,067	\$135,384	\$514,451	1.90	\$375,867	\$135,384	\$511,251

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	Awards - FY '17				Awards - FY '18				Difference			
	July, 2016 - Mar, 2017				July, 2017 - Mar, 2018							
Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	
School of Education	11.65	\$1,556,048	\$245,473	\$1,801,521	9.75	\$980,911	\$73,247	\$1,054,158	-1.90	-\$575,138	-\$172,226	-\$747,363
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$569	\$85	\$654	0.00	\$569	\$85	\$654
Child Research and Study Center	0.00	\$34,783	\$5,217	\$40,000	0.00	\$26,696	\$4,005	\$30,700	0.00	-\$8,087	-\$1,213	-\$9,300
Dean's Office	0.25	\$72,917	\$5,662	\$78,579	0.25	\$29,447	\$2,349	\$31,797	0.00	-\$43,470	-\$3,313	-\$46,783
Educational Administration	3.00	\$9,304	\$1,396	\$10,699	0.50	\$82,753	\$0	\$82,753	-2.50	\$73,449	-\$1,396	\$72,053
Educational and Counseling Psychology	4.80	\$789,076	\$148,078	\$937,154	4.00	\$502,005	\$42,605	\$544,610	-0.80	-\$287,071	-\$105,473	-\$392,544
Educational Theory and Practice	0.00	\$0	\$0	\$0	2.00	\$52,050	\$0	\$52,050	2.00	\$52,050	\$0	\$52,050
Reading	2.60	\$541,421	\$68,838	\$610,259	2.00	\$191,222	\$9,778	\$201,000	-0.60	-\$350,199	-\$59,060	-\$409,259
School Psychology Program	1.00	\$108,548	\$16,282	\$124,830	1.00	\$96,169	\$14,426	\$110,595	0.00	-\$12,378	-\$1,857	-\$14,235
Special Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	19.40	\$3,634,515	\$1,073,304	\$4,707,819	31.85	\$4,100,746	\$1,175,388	\$5,276,134	12.45	\$466,231	\$102,084	\$568,315
Biomedical Sciences	1.05	\$54,784	\$31,666	\$86,450	1.93	\$127,418	\$38,133	\$165,551	0.88	\$72,634	\$6,467	\$79,101
Continuing Education Program	3.00	\$52,390	\$5,938	\$58,328	4.00	\$147,024	\$13,973	\$160,997	1.00	\$94,634	\$8,035	\$102,669
Dean's Office	1.00	\$155,000	\$31,000	\$186,000	2.00	\$367,989	\$99,255	\$467,244	1.00	\$212,989	\$68,255	\$281,244
Environmental Health	7.35	\$1,137,532	\$497,423	\$1,634,955	5.50	\$986,601	\$442,866	\$1,429,467	-1.85	-\$150,930	-\$54,558	-\$205,488
Epidemiology and Biostatistics	0.10	\$15,420	\$6,467	\$21,887	6.00	\$293,267	\$69,014	\$362,281	5.90	\$277,847	\$62,547	\$340,394
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.50	\$187,466	\$101,879	\$289,345	1.43	\$238,451	\$110,050	\$348,500	0.93	\$50,985	\$8,171	\$59,155
Health Policy Management and Behavior	6.40	\$2,031,924	\$398,931	\$2,430,855	8.00	\$1,501,041	\$316,832	\$1,817,873	1.60	-\$530,883	-\$82,099	-\$612,982
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	3.00	\$438,956	\$85,266	\$524,222	3.00	\$438,956	\$85,266	\$524,222
Center for Global Health	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	32.30	\$13,814,950	\$1,411,107	\$15,226,057	26.33	\$8,703,699	\$943,140	\$9,646,839	-5.97	-\$5,111,251	-\$467,967	-\$5,579,218
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	16.30	\$3,521,269	\$661,133	\$4,182,402	16.00	\$2,600,978	\$537,936	\$3,138,914	-0.30	-\$920,291	-\$123,197	-\$1,043,488
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	16.00	\$10,293,681	\$749,974	\$11,043,655	10.33	\$6,102,721	\$405,205	\$6,507,925	-5.67	-\$4,190,960	-\$344,769	-\$4,535,730

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	Awards - FY '17			Awards - FY '18			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	8	\$1,953,919	\$211,786	\$2,165,705	28	\$2,099,191	\$372,388	\$2,471,579	20.00	\$145,272	\$160,602	\$305,874
Division of Academic Affairs	0.00	\$760,476	\$114,071	\$874,547	0.00	\$633,131	\$94,969	\$728,100	0.00	-\$127,345	-\$19,102	-\$146,447
VP - Academic Affairs	0.00	\$0	\$0	\$0	1.00	\$200,000	\$0	\$200,000	1.00	\$200,000	\$0	\$200,000
Educational Opportunity Program	3.00	\$816,765	\$56,275	\$873,040	2.00	\$743,448	\$56,552	\$800,000	-1.00	-\$73,317	\$277	-\$73,040
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	22.00	\$428,605	\$220,627	\$649,233	22.00	\$428,605	\$220,627	\$649,233
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	4.00	\$247,816	\$204	\$248,020	3.00	\$94,007	\$240	\$94,247	-1.00	-\$153,809	\$36	-\$153,773
The Global Institute for Health & Human Rights	1.00	\$128,862	\$41,236	\$170,098	0.00	\$0	\$0	\$0	-1.00	-\$128,862	-\$41,236	-\$170,098
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	17.90	\$8,058,258	\$715,332	\$8,773,591	22.47	\$5,223,905	\$1,360,712	\$6,584,617	4.57	-\$2,834,353	\$645,380	-\$2,188,973
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	12.00	\$7,637,610	\$562,286	\$8,199,897	19.15	\$4,651,253	\$1,166,263	\$5,817,515	7.15	-\$2,986,358	\$603,976	-\$2,382,381
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.87	\$147,979	\$60,581	\$208,560	0.87	\$147,979	\$60,581	\$208,560
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	3.50	\$323,340	\$101,473	\$424,813	1.75	\$300,871	\$79,104	\$379,976	-1.75	-\$22,469	-\$22,369	-\$44,838
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Informatics, Logics, and Security Studies	2.40	\$97,308	\$51,573	\$148,881	0.70	\$123,803	\$54,764	\$178,567	-1.70	\$26,495	\$3,191	\$29,686
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.25	\$72,917	\$5,662	\$78,579	1.25	\$107,415	\$45,117	\$152,532	1.00	\$34,498	\$39,455	\$73,952
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.25	\$72,917	\$5,662	\$78,579	1.25	\$107,415	\$45,117	\$152,532	1.00	\$34,498	\$39,455	\$73,952
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0