

Report of Research Foundation Applications and Awards by Unit

Fiscal Year 2018-19

Executive Summary

	Applications						Awards					
	FY '18		FY '19		Difference		FY '18		FY '19		Difference	
	7/1/2017-3/31/2018		7/1/2018-3/31//2019				7/1/2017-3/31/2018		7/1/2018-3/31//2019			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	451.00	\$260,896,548	400.00	\$226,277,666	-51.00	-\$34,618,882	242.00	\$82,043,344	262.00	\$62,706,990	20.00	-\$19,336,354
College of Arts and Sciences	204.91	\$109,325,810	177.01	\$108,392,801	-27.90	-\$933,009	66.08	\$13,280,852	98.93	\$22,768,678	32.85	\$9,487,826
College of Engineering and Applied Sciences	49.65	\$16,440,598	49.60	\$24,020,167	-0.05	\$7,579,569	7.87	\$1,102,653	16.26	\$3,977,935	8.39	\$2,875,282
Rockefeller College of Public Affairs	49.45	\$52,879,789	47.09	\$39,078,082	-2.37	-\$13,801,708	38.40	\$41,171,291	36.23	\$15,874,931	-2.17	-\$25,296,360
College of Emergency Preparedness, Homeland Security and Cybersecurity	4.64	\$3,799,895	6.10	\$2,750,953	1.46	-\$1,048,942	5.00	\$360,898	6.20	\$552,800	1.20	\$191,902
School of Business	6.56	\$7,364,359	6.14	\$4,795,373	-0.42	-\$2,568,986	4.00	\$428,643	1.00	\$12,000	-3.00	-\$416,643
School of Criminal Justice	3.00	\$463,766	3.00	\$765,601	0.00	\$301,835	2.00	\$514,451	1.00	\$429,874	-1.00	-\$84,577
School of Education	21.08	\$13,498,564	18.35	\$13,037,409	-2.73	-\$461,156	10.75	\$1,074,158	9.00	\$642,466	-1.75	-\$431,692
School of Public Health	55.04	\$28,781,636	42.79	\$16,536,574	-12.25	-\$12,245,061	31.85	\$5,276,134	32.60	\$3,939,620	0.75	-\$1,336,514
School of Social Welfare	22.15	\$7,242,470	18.92	\$5,775,980	-3.23	-\$1,466,490	26.33	\$9,646,839	23.50	\$8,888,951	-2.83	-\$757,888
Division of Academic Affairs	10.77	\$2,456,440	8.20	\$3,535,494	-2.57	\$1,079,053	26.00	\$2,450,276	16.20	\$2,032,652	-9.80	-\$417,624
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	22.25	\$15,850,378	20.81	\$6,344,233	-1.44	-\$9,506,145	22.47	\$6,584,617	17.08	\$3,234,205	-5.39	-\$3,350,412
Division of Student Success	1.50	\$2,792,844	2.00	\$1,245,000	0.50	-\$1,547,844	1.25	\$152,532	4.00	\$352,878	2.75	\$200,347

*Small variances from last year's year-end report might exist due to financial reconciliations.

Report of Research Foundation Applications by Academic Unit
 Fiscal Year 2018-19

	Applications - FY '18 July, 2017 - March 2018				Applications - FY '19 July, 2018 - March 2019				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	451.00	\$197,428,200	\$63,468,348	\$260,896,548	400.00	\$169,528,610	\$56,749,056	\$226,277,666	-51.00	-\$27,899,590	-\$6,719,292	-\$34,618,882
College of Arts and Sciences	204.91	\$77,015,157	\$32,310,653	\$109,325,810	177.01	\$76,168,895	\$32,223,906	\$108,392,801	-27.90	-\$846,262	-\$86,747	-\$933,009
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	10.39	\$2,400,322	\$718,210	\$3,118,532	3.92	\$1,548,357	\$581,579	\$2,129,936	-6.47	-\$851,964	-\$136,632	-\$988,596
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	19.15	\$4,515,128	\$1,970,228	\$6,485,356	21.05	\$5,021,965	\$2,149,781	\$7,171,746	1.90	\$506,837	\$179,553	\$686,390
Biological Sciences	29.01	\$25,498,689	\$11,358,242	\$36,856,931	31.92	\$20,768,072	\$8,646,814	\$29,414,885	2.91	-\$4,730,618	-\$2,711,428	-\$7,442,046
Center for Autism and Related Disabilities	1.70	\$42,391	\$8,479	\$50,870	1.00	\$51,183	\$10,236	\$61,419	-0.70	\$8,792	\$1,757	\$10,549
Chemistry	61.70	\$22,763,032	\$9,203,771	\$31,966,804	42.22	\$21,710,069	\$9,805,647	\$31,515,716	-19.48	-\$1,052,963	\$601,876	-\$451,088
Communication	3.20	\$1,071,544	\$194,868	\$1,266,412	2.30	\$1,591,360	\$394,492	\$1,985,852	-0.90	\$519,816	\$199,624	\$719,440
Dean's Office	1.00	\$9,550	\$0	\$9,550	0.00	\$0	\$0	\$0	-1.00	-\$9,550	\$0	-\$9,550
Center for the Elimination of Minority Health Disparities	1.34	\$471,593	\$246,194	\$717,786	0.66	\$2,845,810	\$1,309,967	\$4,155,777	-0.68	\$2,374,217	\$1,063,773	\$3,437,991
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Institute for RNA Science and Technology	11.11	\$5,488,785	\$2,472,864	\$7,961,649	20.86	\$7,991,992	\$3,623,942	\$11,615,934	9.75	\$2,503,207	\$1,151,077	\$3,654,285
University in the High School Program	2.00	\$26,250	\$1,035	\$27,285	1.00	\$14,374	\$0	\$14,374	-1.00	-\$11,876	-\$1,035	-\$12,911
East Asian Studies	0.00	\$0	\$0	\$0	1.00	\$24,893	\$0	\$24,893	1.00	\$24,893	\$0	\$24,893
Economics	3.40	\$161,145	\$76,543	\$237,688	1.00	\$9,000	\$4,906	\$13,906	-2.40	-\$152,145	-\$71,637	-\$223,782
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	4.65	\$973,181	\$151,966	\$1,125,147	5.00	\$1,047,282	\$210,241	\$1,257,523	0.35	\$74,101	\$58,275	\$132,376
History	1.90	\$129,495	\$27,424	\$156,919	0.00	\$0	\$0	\$0	-1.90	-\$129,495	-\$27,424	-\$156,919
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	1.00	\$76,854	\$27,399	\$104,253	1.00	\$76,854	\$27,399	\$104,253
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	1.00	\$307,273	\$115,058	\$422,331	1.00	\$24,459	\$0	\$24,459	0.00	-\$282,814	-\$115,058	-\$397,872
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	1.15	\$428,158	\$15,346	\$443,504	0.00	\$0	\$0	\$0	-1.15	-\$428,158	-\$15,346	-\$443,504
Mathematics and Statistics	12.00	\$1,346,697	\$571,122	\$1,917,819	13.75	\$1,548,238	\$653,471	\$2,201,709	1.75	\$201,541	\$82,349	\$283,890
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	23.80	\$5,557,136	\$2,399,211	\$7,956,347	18.65	\$5,780,284	\$2,371,614	\$8,151,898	-5.15	\$223,148	-\$27,597	\$195,551
Psychology	10.61	\$4,818,978	\$2,291,808	\$7,110,785	7.36	\$4,721,651	\$2,019,755	\$6,741,406	-3.25	-\$97,327	-\$272,052	-\$369,379
Sociology	5.80	\$1,005,810	\$488,284	\$1,494,094	3.33	\$1,393,052	\$414,062	\$1,807,114	-2.47	\$387,242	-\$74,222	\$313,020
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	49.65	\$12,122,815	\$4,317,783	\$16,440,598	49.60	\$18,108,625	\$5,911,542	\$24,020,167	-0.05	\$5,985,811	\$1,593,758	\$7,579,569
Dean's Office	3.00	\$680,686	\$257,114	\$937,800	0.00	\$0	\$0	\$0	-3.00	-\$680,686	-\$257,114	-\$937,800
Computer Science	22.10	\$5,772,006	\$2,260,791	\$8,032,797	19.28	\$8,562,207	\$2,812,408	\$11,374,615	-2.82	\$2,790,201	\$551,617	\$3,341,818
Environmental & Sustainable Engineering	0.00	\$0	\$0	\$0	8.60	\$2,651,276	\$897,916	\$3,549,192	8.60	\$2,651,276	\$897,916	\$3,549,192
Electrical & Computer Engineering	24.55	\$5,670,122	\$1,799,878	\$7,470,001	21.71	\$6,895,143	\$2,201,218	\$9,096,360	-2.84	\$1,225,020	\$401,339	\$1,626,359
Rockefeller College of Public Affairs and Policy	49.45	\$45,215,900	\$7,663,889	\$52,879,789	47.09	\$32,805,068	\$6,273,013	\$39,078,082	-2.37	-\$12,410,831	-\$1,390,876	-\$13,801,708
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$87,720	\$7,018	\$94,738	1.00	\$87,720	\$7,018	\$94,738
Center for International Development	6.00	\$17,346,004	\$3,015,017	\$20,361,021	4.00	\$1,805,548	\$434,460	\$2,240,008	-2.00	-\$15,540,456	-\$2,580,557	-\$18,121,013
Center for Policy Research	15.60	\$2,025,616	\$671,989	\$2,697,605	9.20	\$1,913,688	\$513,472	\$2,427,160	-6.40	-\$111,929	-\$158,517	-\$270,445
Center for Women in Government and Civil Society	0.33	\$12,911	\$1,937	\$14,848	2.00	\$43,344	\$6,156	\$49,500	1.67	\$30,433	\$4,219	\$34,652
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.15	\$71,518	\$35,908	\$107,426	0.15	\$71,518	\$35,908	\$107,426
Institute for Traffic Safety Management and Research	2.00	\$151,473	\$29,495	\$180,968	2.00	\$291,258	\$58,252	\$349,510	0.00	\$139,785	\$28,757	\$168,542
Political Science	2.47	\$366,435	\$109,755	\$476,190	1.80	\$369,579	\$108,574	\$478,153	-0.67	\$3,144	-\$1,181	\$1,963
Professional Development Program	21.00	\$24,839,834	\$3,675,913	\$28,515,747	24.11	\$26,925,217	\$4,621,539	\$31,546,756	3.11	\$2,085,383	\$945,626	\$3,031,009
Public Administration	2.06	\$473,627	\$159,784	\$633,411	2.83	\$1,297,197	\$487,635	\$1,784,832	0.77	\$823,570	\$327,851	\$1,151,421
College of Emergency Preparedness, Homeland Security and Cybersecurity	4.64	\$2,990,575	\$809,319	\$3,799,895 #	6.10	\$2,023,415	\$727,538	\$2,750,953 #	1.46	-\$967,160	-\$81,782	-\$1,048,942
Dean's Office	2.64	\$2,522,372	\$639,781	\$3,162,154	5.10	\$1,657,555	\$578,303	\$2,235,858	2.46	-\$864,817	-\$61,479	-\$926,296
Informatics	0.00	\$0	\$0	\$0	1.00	\$365,860	\$149,235	\$515,095	1.00	\$365,860	\$149,235	\$515,095
Information Studies	2.00	\$468,203	\$169,538	\$637,741	0.00	\$0	\$0	\$0	-2.00	-\$468,203	-\$169,538	-\$637,741
School of Business	6.56	\$6,015,394	\$1,348,964	\$7,364,359	6.14	\$3,890,947	\$904,426	\$4,795,373	-0.42	-\$2,124,447	-\$444,539	-\$2,568,986
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Ctr	2.70	\$5,478,196	\$1,144,183	\$6,622,379	1.80	\$639,869	\$255,289	\$895,157	-0.90	-\$4,838,327	-\$888,894	-\$5,727,221
Management	0.00	\$0	\$0	\$0	2.73	\$1,116,668	\$492,627	\$1,609,295	2.73	\$1,116,668	\$492,627	\$1,609,295
Information Technology Management	2.86	\$529,149	\$203,815	\$732,964	1.62	\$2,134,410	\$156,510	\$2,290,920	-1.25	\$1,605,261	-\$47,305	\$1,557,956
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$8,050	\$966	\$9,016	0.00	\$0	\$0	\$0	-1.00	-\$8,050	-\$966	-\$9,016

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Criminal Justice	3.00	\$328,480	\$135,286	\$463,766	3.00	\$537,210	\$228,391	\$765,601	0.00	\$208,730	\$93,105	\$301,835
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$448,278	\$217,325	\$665,603	1.00	\$448,278	\$217,325	\$665,603
Hindelang Criminal Justice Research Center	3.00	\$328,480	\$135,286	\$463,766	2.00	\$88,932	\$11,066	\$99,998	-1.00	-\$239,548	-\$124,220	-\$363,768
School of Education	21.08	\$10,219,859	\$3,278,705	\$13,498,564	18.35	\$10,315,839	\$2,721,570	\$13,037,409	-2.73	\$95,980	-\$557,135	-\$461,156
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$0	\$0	\$0	0.80	\$2,297,918	\$344,015	\$2,641,933	0.80	\$2,297,918	\$344,015	\$2,641,933
Dean's Office	1.00	\$2,031,818	\$966,404	\$2,998,222	0.90	\$547,873	\$283,979	\$831,852	-0.10	-\$1,483,945	-\$682,425	-\$2,166,370
Educational Policy & Leadership	2.16	\$834,802	\$125,295	\$960,097	0.50	\$90,245	\$7,220	\$97,465	-1.66	-\$744,557	-\$118,076	-\$862,633
Educational and Counseling Psychology	4.30	\$2,701,527	\$960,037	\$3,661,564	7.85	\$4,416,019	\$1,202,972	\$5,618,991	3.55	\$1,714,492	\$242,935	\$1,957,427
Educational Psych & Method	2.00	\$23,515	\$5,464	\$28,979	3.00	\$632,477	\$329,554	\$962,031	1.00	\$608,962	\$324,090	\$933,052
Educational Theory and Practice	8.42	\$2,535,006	\$797,875	\$3,332,881	5.30	\$2,331,307	\$553,830	\$2,885,137	-3.12	-\$203,699	-\$244,045	-\$447,744
Literacy Teaching & Learning	2.20	\$1,014,301	\$190,289	\$1,204,590	0.00	\$0	\$0	\$0	-2.20	-\$1,014,301	-\$190,289	-\$1,204,590
School Psychology Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Special Education	1.00	\$1,078,890	\$233,341	\$1,312,231	0.00	\$0	\$0	\$0	-1.00	-\$1,078,890	-\$233,341	-\$1,312,231
School of Public Health	55.04	\$20,795,814	\$7,985,821	\$28,781,636 #	42.79	\$11,926,826	\$4,609,748	\$16,536,574 #	-12.25	-\$8,868,988	-\$3,376,073	-\$12,245,061
Biomedical Sciences	11.38	\$4,839,756	\$1,853,169	\$6,692,925	7.95	\$1,255,940	\$593,686	\$1,849,626	-3.43	-\$3,583,816	-\$1,259,483	-\$4,843,299
Continuing Education Program	4.00	\$147,024	\$13,973	\$160,997	2.00	\$41,594	\$5,034	\$46,628	-2.00	-\$105,430	-\$8,939	-\$114,369
Dean's Office	2.60	\$412,277	\$129,899	\$542,176	7.08	\$612,420	\$308,776	\$921,196	4.48	\$200,143	\$178,876	\$379,020
Environmental Health	8.53	\$4,574,141	\$1,670,261	\$6,244,402	9.48	\$5,466,246	\$1,613,759	\$7,080,005	0.95	\$892,105	-\$56,503	\$835,603
Epidemiology and Biostatistics	12.83	\$2,751,861	\$1,246,731	\$3,998,592	7.69	\$2,691,784	\$1,211,180	\$3,902,963	-5.14	-\$60,078	-\$35,551	-\$95,629
Gen*NY*Sis Center for Excellence in Cancer Genomics	6.10	\$3,539,757	\$1,484,536	\$5,024,293	2.90	\$866,975	\$502,662	\$1,369,637	-3.20	-\$2,672,782	-\$981,874	-\$3,654,656
Health Policy Management and Behavior	7.61	\$3,190,165	\$1,319,085	\$4,509,250	5.29	\$962,762	\$357,306	\$1,320,068	-2.33	-\$2,227,404	-\$961,779	-\$3,189,182
Center for Global Health	0.00	\$0	\$0	\$0	0.41	\$29,105	\$17,346	\$46,451	0.41	\$29,105	\$17,346	\$46,451
Center for Health Workforce Studies	2.00	\$1,340,833	\$268,167	\$1,609,000	0.00	\$0	\$0	\$0	-2.00	-\$1,340,833	-\$268,167	-\$1,609,000
School of Social Welfare	22.15	\$6,049,360	\$1,193,109	\$7,242,470	18.92	\$4,914,244	\$861,736	\$5,775,980	-3.23	-\$1,135,116	-\$331,373	-\$1,466,490
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	13.00	\$3,085,679	\$861,808	\$3,947,487	12.00	\$2,861,484	\$582,917	\$3,444,401	-1.00	-\$224,195	-\$278,891	-\$503,086
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	9.15	\$2,963,681	\$331,301	\$3,294,983	6.92	\$2,052,760	\$278,819	\$2,331,579	-2.23	-\$910,921	-\$52,482	-\$963,404

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Division of Academic Affairs	10.77	\$1,949,380	\$507,061	\$2,456,440	8.20	\$3,088,847	\$446,646	\$3,535,494	-2.57	\$1,139,468	-\$60,414	\$1,079,053
VP - Academic Affairs	2.00	\$245,000	\$0	\$245,000	1.00	\$26,515	\$8,486	\$35,001	-1.00	-\$218,485	\$8,486	-\$209,999
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	3.20	\$500,930	\$211,715	\$712,645	2.20	\$1,202,415	\$72,448	\$1,274,864	-1.00	\$701,486	-\$139,267	\$562,219
Center for International Education & Global Strategy	0.10	\$86,974	\$21,752	\$108,725	1.00	\$23,800	\$11,200	\$35,000	0.90	-\$63,174	-\$10,552	-\$73,725
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic Leadership	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	3.10	\$206,447	\$3,047	\$209,494	3.00	\$104,867	\$262	\$105,129	-0.10	-\$101,580	-\$2,785	-\$104,365
The Global Institute for Health & Human Rights	2.37	\$910,029	\$270,546	\$1,180,575	1.00	\$1,731,250	\$354,250	\$2,085,500	-1.37	\$821,221	\$83,704	\$904,925
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	22.25	\$12,599,147	\$3,251,231	\$15,850,378	20.81	\$4,800,354	\$1,543,880	\$6,344,233	-1.44	-\$7,798,793	-\$1,707,352	-\$9,506,145
VP - Research	2.50	\$3,693,997	\$411,695	\$4,105,692	0.50	\$250,000	\$136,250	\$386,250	-2.00	-\$3,443,997	-\$275,445	-\$3,719,442
Atmospheric Sciences Research Center	14.50	\$5,301,472	\$1,386,620	\$6,688,092	17.45	\$3,217,633	\$1,047,124	\$4,264,757	2.95	-\$2,083,839	-\$339,495	-\$2,423,335
Center for Functional Genomics	2.00	\$779,272	\$427,148	\$1,206,420	0.00	\$0	\$0	\$0	-2.00	-\$779,272	-\$427,148	-\$1,206,420
Center for Social and Demographic Analysis	0.50	\$577,727	\$314,861	\$892,588	0.07	\$410,011	\$186,634	\$596,645	-0.42	-\$167,716	-\$128,227	-\$295,943
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	2.05	\$1,295,568	\$263,283	\$1,558,850	2.79	\$922,710	\$173,872	\$1,096,581	0.74	-\$372,858	-\$89,411	-\$462,269
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Informatics, Logics, and Security Studies	0.70	\$951,111	\$447,626	\$1,398,737	0.00	\$0	\$0	\$0	-0.70	-\$951,111	-\$447,626	-\$1,398,737
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	1.50	\$2,126,319	\$666,525	\$2,792,844	2.00	\$948,340	\$296,661	\$1,245,000	0.50	-\$1,177,980	-\$369,864	-\$1,547,844
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.50	\$2,126,319	\$666,525	\$2,792,844	2.00	\$948,340	\$296,661	\$1,245,000	0.50	-\$1,177,980	-\$369,864	-\$1,547,844
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
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	Awards - FY '18				Awards - FY '19				Difference			
	July, 2017 - March 2018				July, 2018 - March 2019							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	242.00	\$68,146,112	\$13,897,233	\$82,043,344	262.00	\$51,514,043	\$11,192,947	\$62,706,990	20.00	-\$16,632,069	-\$2,704,286	-\$19,336,354
College of Arts and Sciences	66.08	\$10,252,832	\$3,028,020	\$13,280,852	98.93	\$17,795,394	\$4,973,284	\$22,768,678	32.85	\$7,542,562	\$1,945,263	\$9,487,826
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	7.00	\$164,857	\$13,000	\$177,858	4.00	\$409,486	\$75,652	\$485,138	-3.00	\$244,629	\$62,652	\$307,281
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	12.55	\$2,124,077	\$630,586	\$2,754,664	15.95	\$2,435,309	\$821,789	\$3,257,098	3.40	\$311,231	\$191,203	\$502,434
Biological Sciences	5.38	\$1,007,145	\$396,041	\$1,403,187	17.46	\$4,067,644	\$1,471,045	\$5,538,689	12.08	\$3,060,499	\$1,075,004	\$4,135,502
Center for Autism and Related Disabilities	0.00	\$100,176	\$15,012	\$115,188	1.70	\$1,465,344	\$88,987	\$1,554,331	1.70	\$1,365,168	\$73,975	\$1,439,143
Chemistry	20.00	\$3,198,983	\$1,217,640	\$4,416,623	18.15	\$1,848,854	\$789,108	\$2,637,962	-1.85	-\$1,350,129	-\$428,532	-\$1,778,661
Communication	0.10	\$17,686	\$7,823	\$25,510	1.10	\$19,418	\$7,904	\$27,322	1.00	\$1,732	\$80	\$1,813
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health	1.00	\$1,800,000	\$0	\$1,800,000	1.00	\$2,000,000	\$0	\$2,000,000	0.00	\$200,000	\$0	\$200,000
Center for Neuroscience Research	0.10	\$12,947	\$7,053	\$20,000	0.00	\$0	\$0	\$0	-0.10	-\$12,947	-\$7,053	-\$20,000
The Institute for RNA Science and Technology	6.80	\$1,132,336	\$514,370	\$1,646,707	13.40	\$1,589,918	\$664,949	\$2,254,867	6.60	\$457,581	\$150,579	\$608,160
University in the High School Program	1.00	\$28,968	\$1,960	\$30,928	2.00	\$37,950	\$1,151	\$39,101	1.00	\$8,982	-\$809	\$8,173
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.00	\$31,465	\$14,143	\$45,608	2.00	\$35,287	\$9,460	\$44,747	0.00	\$3,822	-\$4,683	-\$861
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	1.15	\$178,727	\$61,446	\$240,173	2.55	\$1,166,148	\$148,439	\$1,314,587	1.40	\$987,421	\$86,993	\$1,074,414
History	0.00	\$0	\$0	\$0	1.80	\$48,645	\$22,983	\$71,628	1.80	\$48,645	\$22,983	\$71,628
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.40	\$400,000	\$0	\$400,000	0.40	\$400,000	\$0	\$400,000
Mathematics and Statistics	2.00	\$41,906	\$0	\$41,906	4.60	\$402,230	\$160,823	\$563,054	2.60	\$360,324	\$160,823	\$521,148
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.00	\$48,224	\$18,246	\$66,470	6.00	\$546,008	\$204,369	\$750,377	3.00	\$497,784	\$186,123	\$683,907
Psychology	4.00	\$365,333	\$130,698	\$496,031	4.52	\$1,236,041	\$466,087	\$1,702,128	0.52	\$870,708	\$335,389	\$1,206,097
Sociology	0.00	\$0	\$0	\$0	2.30	\$87,112	\$40,536	\$127,648	2.30	\$87,112	\$40,536	\$127,648
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '18				Awards - FY '19				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	7.87	\$807,767	\$294,886	\$1,102,653	16.26	\$3,095,892	\$882,043	\$3,977,935	8.39	\$2,288,125	\$587,157	\$2,875,282
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Computer Science	5.53	\$535,688	\$207,573	\$743,261	9.76	\$1,923,722	\$569,354	\$2,493,076	4.23	\$1,388,034	\$361,781	\$1,749,815
Environmental & Sustainable Engineering	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Electrical & Computer Engineering	2.34	\$272,079	\$87,313	\$359,392	6.50	\$1,172,170	\$312,689	\$1,484,859	4.16	\$900,091	\$225,376	\$1,125,467
Rockefeller College of Public Affairs and Policy	38.40	\$34,920,190	\$6,251,101	\$41,171,291	36.23	\$13,944,796	\$1,930,135	\$15,874,931	-2.17	-\$20,975,394	-\$4,320,966	-\$25,296,360
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$87,720	\$7,018	\$94,738	1.00	\$87,720	\$7,018	\$94,738
Center for International Development	12.15	\$10,621,798	\$2,709,303	\$13,331,101	9.15	\$8,890,599	\$827,011	\$9,717,610	-3.00	-\$1,731,199	-\$1,882,291	-\$3,613,491
Center for Policy Research	8.80	\$652,406	\$209,293	\$861,699	10.40	\$1,398,539	\$436,220	\$1,834,759	1.60	\$746,133	\$226,927	\$973,060
Center for Women in Government and Civil Society	0.00	\$0	\$0	\$0	3.00	\$43,343	\$6,157	\$49,500	3.00	\$43,343	\$6,157	\$49,500
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	5.00	\$2,319,113	\$459,887	\$2,779,000	5.00	\$2,072,377	\$410,335	\$2,482,712	0.00	-\$246,736	-\$49,553	-\$296,288
Political Science	1.80	\$152,426	\$47,811	\$200,237	2.30	\$332,609	\$103,530	\$436,139	0.50	\$180,183	\$55,719	\$235,902
Professional Development Program	10.00	\$21,073,217	\$2,796,751	\$23,869,968	5.00	\$1,012,397	\$104,941	\$1,117,338	-5.00	-\$20,060,820	-\$2,691,810	-\$22,752,630
Public Administration	0.65	\$101,230	\$28,056	\$129,286	0.38	\$107,212	\$34,923	\$142,135	-0.27	\$5,983	\$6,866	\$12,849
College of Emergency Preparedness, Homeland Security and Cybersecurity	5.00	\$244,706	\$116,192	\$360,898	6.20	\$439,168	\$113,632	\$552,800	1.20	\$194,462	-\$2,560	\$191,902
Dean's Office	5.00	\$244,706	\$116,192	\$360,898	6.20	\$439,168	\$113,632	\$552,800	1.20	\$194,462	-\$2,560	\$191,902
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Business	4.00	\$322,082	\$106,561	\$428,643	1.00	\$11,109	\$891	\$12,000	-3.00	-\$310,973	-\$105,670	-\$416,643
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Management	2.00	\$183,008	\$58,152	\$241,160	1.00	\$11,109	\$891	\$12,000	-1.00	-\$171,899	-\$57,261	-\$229,160
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	1.00	\$127,654	\$47,313	\$174,967	0.00	\$0	\$0	\$0	-1.00	-\$127,654	-\$47,313	-\$174,967
Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$11,420	\$1,096	\$12,516	0.00	\$0	\$0	\$0	-1.00	-\$11,420	-\$1,096	-\$12,516
School of Criminal Justice	2.00	\$379,067	\$135,384	\$514,451	1.00	\$307,406	\$122,468	\$429,874	-1.00	-\$71,661	-\$12,916	-\$84,577
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	2.00	\$379,067	\$135,384	\$514,451	1.00	\$307,406	\$122,468	\$429,874	-1.00	-\$71,661	-\$12,916	-\$84,577

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	Awards - FY '18				Awards - FY '19				Difference			
	July, 2017 - March 2018				July, 2018 - March 2019							
Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	
School of Education	10.75	\$998,302	\$75,856	\$1,074,158	9.00	\$586,940	\$55,526	\$642,466	-1.75	-\$411,361	-\$20,331	-\$431,692
Albany Institute for Research in Education	0.00	\$569	\$85	\$654	0.00	\$15,869	\$2,380	\$18,249	0.00	\$15,301	\$2,294	\$17,595
Child Research and Study Center	0.00	\$26,696	\$4,005	\$30,700	0.00	\$19,686	\$2,953	\$22,639	0.00	-\$7,009	-\$1,052	-\$8,061
Dean's Office	0.25	\$29,447	\$2,349	\$31,797	0.00	\$391	\$59	\$450	-0.25	-\$29,056	-\$2,290	-\$31,347
Educational Policy & Leadership	1.50	\$100,144	\$2,609	\$102,753	4.50	\$108,399	\$11,934	\$120,333	3.00	\$8,256	\$9,325	\$17,581
Educational and Counseling Psychology	4.00	\$502,005	\$42,605	\$544,610	2.50	\$347,171	\$21,371	\$368,542	-1.50	-\$154,834	-\$21,234	-\$176,068
Educational Theory and Practice	2.00	\$52,050	\$0	\$52,050	2.00	\$5,641	\$3,362	\$9,003	0.00	-\$46,409	\$3,362	-\$43,047
Reading	2.00	\$191,222	\$9,778	\$201,000	0.00	\$0	\$0	\$0	-2.00	-\$191,222	-\$9,778	-\$201,000
School Psychology Program	1.00	\$96,169	\$14,426	\$110,595	0.00	\$89,782	\$13,468	\$103,250	-1.00	-\$6,387	-\$958	-\$7,345
Special Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	31.85	\$4,100,746	\$1,175,388	\$5,276,134	32.60	\$2,961,224	\$978,396	\$3,939,620	0.75	-\$1,139,522	-\$196,992	-\$1,336,514
Biomedical Sciences	1.93	\$127,418	\$38,133	\$165,551	5.50	\$141,818	\$44,527	\$186,345	3.58	\$14,400	\$6,394	\$20,794
Continuing Education Program	4.00	\$147,024	\$13,973	\$160,997	3.00	\$74,080	\$8,284	\$82,364	-1.00	-\$72,944	-\$5,689	-\$78,633
Dean's Office	2.00	\$367,989	\$99,255	\$467,244	7.00	\$532,996	\$174,059	\$707,055	5.00	\$165,007	\$74,804	\$239,811
Environmental Health	5.50	\$986,601	\$442,866	\$1,429,467	4.00	\$971,604	\$376,831	\$1,348,435	-1.50	-\$14,997	-\$66,035	-\$81,032
Epidemiology and Biostatistics	6.00	\$293,267	\$69,014	\$362,281	4.60	\$500,053	\$220,453	\$720,507	-1.40	\$206,786	\$151,439	\$358,226
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.43	\$238,451	\$110,050	\$348,500	0.00	\$0	\$0	\$0	-1.43	-\$238,451	-\$110,050	-\$348,500
Health Policy Management and Behavior	8.00	\$1,501,041	\$316,832	\$1,817,873	7.50	\$124,008	\$30,907	\$154,915	-0.50	-\$1,377,033	-\$285,926	-\$1,662,959
Center for Global Health	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	3.00	\$438,956	\$85,266	\$524,222	1.00	\$616,665	\$123,335	\$740,000	-2.00	\$177,709	\$38,069	\$215,778
School of Social Welfare	26.33	\$8,703,699	\$943,140	\$9,646,839	23.50	\$7,804,191	\$1,084,760	\$8,888,951	-2.83	-\$899,508	\$141,620	-\$757,888
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	16.00	\$2,600,978	\$537,936	\$3,138,914	16.50	\$2,778,670	\$533,871	\$3,312,541	0.50	\$177,692	-\$4,064	\$173,627
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	10.33	\$6,102,721	\$405,205	\$6,507,925	7.00	\$5,025,521	\$550,889	\$5,576,410	-3.33	-\$1,077,199	\$145,684	-\$931,515

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	Awards - FY '18			Awards - FY '19			Difference					
	July, 2017 - March 2018			July, 2018 - March 2019								
Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	
Division of Academic Affairs	26.00	\$2,085,402	\$364,874	\$2,450,276	16.20	\$1,766,260	\$266,391	\$2,032,652	-9.80	-\$319,141	-\$98,483	-\$417,624
Division of Academic Affairs	0.00	\$633,131	\$94,969	\$728,100	0.00	\$606,025	\$90,904	\$696,929	0.00	-\$27,105	-\$4,065	-\$31,171
VP - Academic Affairs	1.00	\$200,000	\$0	\$200,000	0.00	\$0	\$0	\$0	-1.00	-\$200,000	\$0	-\$200,000
Educational Opportunity Program	2.00	\$743,448	\$56,552	\$800,000	2.00	\$741,874	\$58,126	\$800,000	0.00	-\$1,574	\$1,574	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	20.00	\$414,816	\$213,113	\$627,930	12.00	\$326,780	\$114,808	\$441,588	-8.00	-\$88,036	-\$98,305	-\$186,342
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	\$94,007	\$240	\$94,247	2.20	\$91,581	\$2,554	\$94,135	-0.80	-\$2,426	\$2,314	-\$112
The Global Institute for Health & Human Rights	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	22.47	\$5,223,905	\$1,360,712	\$6,584,617	17.08	\$2,548,140	\$686,065	\$3,234,205	-5.39	-\$2,675,765	-\$674,646	-\$3,350,412
Vice President for Research	0.00	\$0	\$0	\$0	2.50	\$528,010	\$16,694	\$544,704	2.50	\$528,010	\$16,694	\$544,704
Atmospheric Sciences Research Center	19.15	\$4,651,253	\$1,166,263	\$5,817,515	12.75	\$1,481,163	\$476,827	\$1,957,990	-6.40	-\$3,170,090	-\$689,436	-\$3,859,525
Center for Functional Genomics	0.87	\$147,979	\$60,581	\$208,560	0.87	\$126,502	\$41,674	\$168,176	0.00	-\$21,477	-\$18,907	-\$40,383
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	1.75	\$300,871	\$79,104	\$379,976	0.26	\$293,106	\$95,544	\$388,649	-1.49	-\$7,766	\$16,439	\$8,674
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Informatics, Logics, and Security Studies	0.70	\$123,803	\$54,764	\$178,567	0.70	\$119,359	\$55,327	\$174,686	0.00	-\$4,444	\$563	-\$3,881
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	1.25	\$107,415	\$45,117	\$152,532	4.00	\$253,522	\$99,356	\$352,878	2.75	\$146,107	\$54,239	\$200,347
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.25	\$107,415	\$45,117	\$152,532	4.00	\$253,522	\$99,356	\$352,878	2.75	\$146,107	\$54,239	\$200,347
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0