



Report of Research Foundation Applications and Awards by Unit

Fiscal Year 2015-16

July 2015 - September 2015

Executive Summary

	Applications						Awards					
	FY '15 7/14-9/14		FY '16 7/15-9/15		Difference		FY '15 7/14-9/14		FY '16 7/15-9/15		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	134.00	\$42,663,164	111.00	\$72,297,224	-23.00	\$29,634,060	76.00	\$19,907,610	73.00	\$21,793,042	-3.00	\$1,885,432
College of Arts and Sciences	54.98	\$19,607,776	40.80	\$38,308,275	(14.18)	\$18,700,499	30.60	\$3,834,826	36.50	\$5,194,902	5.90	\$1,360,077
College of Engineering and Applied Sciences	5.20	\$1,204,014	3.05	\$1,161,405	(2.15)	(\$42,609)	3.40	\$681,874	1.00	\$221,022	(2.40)	(\$460,852)
Rockefeller College of Public Affairs	13.83	\$5,437,863	17.34	\$4,579,721	3.51	(\$858,141)	8.00	\$5,340,261	10.00	\$7,398,186	2.00	\$2,057,925
School of Business	1.00	\$194,300	4.55	\$4,748,734	3.55	\$4,554,434	1.00	\$18,200	0.00	\$0	(1.00)	(\$18,200)
School of Criminal Justice	5.00	\$860,889	3.05	\$617,232	(1.95)	(\$243,657)	1.00	\$375,509	2.00	\$98,165	1.00	(\$277,344)
School of Education	16.67	\$3,858,760	4.00	\$1,072,935	(12.67)	(\$2,785,825)	9.00	\$2,199,736	4.75	\$1,278,801	(4.25)	(\$920,935)
School of Public Health	16.10	\$3,528,168	9.93	\$3,121,086	(6.17)	(\$407,082)	8.00	\$904,865	10.50	\$1,544,934	2.50	\$640,069
School of Social Welfare	15.00	\$4,265,044	14.33	\$13,079,847	(0.67)	\$8,814,803	9.00	\$4,904,982	4.00	\$5,223,660	(5.00)	\$318,678
Division of Academic Affairs	0.50	\$339,509	1.00	\$30,000	0.50	(\$309,509)	3.00	\$903,037	1.00	\$605,154	(2.00)	(\$297,883)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	4.73	\$1,807,517	12.96	\$5,577,989	8.23	\$3,770,472	2.50	\$665,461	3.00	\$149,632	0.50	(\$515,829)
Division of Student Success	1.00	\$1,559,324	0.00	\$0	(1.00)	(\$1,559,324)	0.50	\$78,860	0.25	\$78,586	(0.25)	(\$274)

**Report of Research Foundation Applications by Academic Unit
Fiscal Year 2015-16**

	Applications - FY '15 July, 2014 - September, 2014				Applications - FY '16 July, 2015 - September, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	134.00	\$32,262,490	\$10,400,674	\$42,663,164	111.00	\$57,478,928	\$14,818,296	\$72,297,224	-23.00	\$25,216,438	\$4,417,622	\$29,634,060
College of Arts and Sciences	54.98	\$14,247,321	\$5,360,455	\$19,607,776	40.80	\$29,819,510	\$8,488,765	\$38,308,275	(14.18)	\$15,572,189	\$3,128,310	\$18,700,499
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	8.10	\$470,735	\$194,473	\$665,208	1.00	\$2,453,990	\$761,920	\$3,215,910	(7.10)	\$1,983,255	\$567,447	\$2,550,702
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	10.70	\$3,015,620	\$1,349,025	\$4,364,645	6.00	\$1,468,823	\$700,864	\$2,169,687	(4.70)	(\$1,546,797)	(\$648,161)	(\$2,194,958)
Biological Sciences	8.65	\$4,276,772	\$1,511,305	\$5,788,077	4.50	\$2,379,396	\$1,000,355	\$3,379,751	(4.15)	(\$1,897,376)	(\$510,950)	(\$2,408,326)
Center for Autism and Related Disabilities	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	9.90	\$2,692,540	\$860,945	\$3,553,485	7.40	\$4,724,200	\$2,139,541	\$6,863,741	(2.50)	\$2,031,660	\$1,278,596	\$3,310,256
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.75	\$9,715	\$0	\$9,715	2.22	\$1,258,034	\$593,474	\$1,851,508	1.47	\$1,248,319	\$593,474	\$1,841,794
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.25	\$3,238	\$0	\$3,238	1.28	\$10,476,538	\$229,933	\$10,706,472	1.03	\$10,473,300	\$229,933	\$10,703,233
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Institute for RNA Science and Technology	1.85	\$783,365	\$319,860	\$1,103,226	5.00	\$3,219,192	\$1,566,982	\$4,786,174	3.15	\$2,435,827	\$1,247,122	\$3,682,948
University in the High School Program	0.50	\$7,950	\$0	\$7,950	0.50	\$7,950	\$0	\$7,950	0.00	\$0	\$0	\$0
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.00	\$82,891	\$40,312	\$123,203	1.00	\$105,300	\$52,970	\$158,270	0.00	\$22,409	\$12,658	\$35,067
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$9,750	\$0	\$9,750	1.50	\$33,697	\$2,218	\$35,914	0.50	\$23,947	\$2,218	\$26,164
Geography and Planning	2.65	\$252,084	\$53,789	\$305,874	1.00	\$50,000	\$0	\$50,000	(1.65)	(\$202,084)	(\$53,789)	(\$255,874)
History	1.00	\$7,000	\$0	\$7,000	0.00	\$0	\$0	\$0	(1.00)	(\$7,000)	\$0	(\$7,000)
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.50	\$30,298	\$16,058	\$46,355	0.00	\$0	\$0	\$0	(0.50)	(\$30,298)	(\$16,058)	(\$46,355)
Mathematics and Statistics	0.00	\$0	\$0	\$0	3.10	\$962,684	\$385,227	\$1,347,910	3.10	\$962,684	\$385,227	\$1,347,910
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.00	\$640,125	\$247,598	\$887,723	2.00	\$353,107	\$146,463	\$499,570	0.00	(\$287,018)	(\$101,135)	(\$388,153)
Psychology	3.33	\$1,264,794	\$451,354	\$1,716,149	3.30	\$2,252,649	\$908,818	\$3,161,467	(0.03)	\$987,855	\$457,464	\$1,445,319
Sociology	2.80	\$700,443	\$315,736	\$1,016,179	1.00	\$73,950	\$0	\$73,950	(1.80)	(\$626,493)	(\$315,736)	(\$942,229)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Applications by Academic Unit
Fiscal Year 2015-16

	Applications - FY '15 July, 2014 - September, 2014				Applications - FY '16 July, 2015 - September, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	5.20	\$887,426	\$316,588	\$1,204,014	3.05	\$853,759	\$307,646	\$1,161,405	(2.15)	(\$33,667)	(\$8,942)	(\$42,609)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.00	\$0	\$0	\$0	0.05	\$123,846	\$22,737	\$146,583	0.05	\$123,846	\$22,737	\$146,583
Information Studies	2.00	\$596,256	\$234,241	\$830,497	0.00	\$0	\$0	\$0	(2.00)	(\$596,256)	(\$234,241)	(\$830,497)
Computer Science	3.20	\$291,170	\$82,347	\$373,517	3.00	\$729,913	\$284,909	\$1,014,822	(0.20)	\$438,743	\$202,562	\$641,305
Rockefeller College of Public Affairs and Policy	13.83	\$4,268,826	\$1,169,036	\$5,437,863	17.34	\$3,872,681	\$707,040	\$4,579,721	3.51	(\$396,145)	(\$461,996)	(\$858,141)
Dean's Office	0.05	\$47,308	\$12,300	\$59,608	0.00	\$0	\$0	\$0	(0.05)	(\$47,308)	(\$12,300)	(\$59,608)
Center for International Development	2.00	\$1,373,871	\$398,011	\$1,771,882	2.00	\$517,747	\$124,092	\$641,839	0.00	(\$856,124)	(\$273,919)	(\$1,130,043)
Center for Policy Research	7.20	\$820,012	\$251,446	\$1,071,458	10.40	\$2,320,539	\$415,686	\$2,736,225	3.20	\$1,500,527	\$164,241	\$1,664,767
Center for Women in Government and Civil Society	0.70	\$590,000	\$144,035	\$734,035	0.00	\$0	\$0	\$0	(0.70)	(\$590,000)	(\$144,035)	(\$734,035)
National Center for Security and Preparedness	1.00	\$1,050,000	\$273,000	\$1,323,000	0.00	\$0	\$0	\$0	(1.00)	(\$1,050,000)	(\$273,000)	(\$1,323,000)
Institute for Traffic Safety Management and Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	1.40	\$116,135	\$34,435	\$150,570	2.40	\$523,958	\$101,403	\$625,361	1.00	\$407,822	\$66,968	\$474,791
Professional Development Program	1.00	\$111,670	\$8,933	\$120,603	2.00	\$377,315	\$30,307	\$407,622	1.00	\$265,645	\$21,374	\$287,019
Public Administration	0.48	\$159,830	\$46,877	\$206,706	0.54	\$133,123	\$35,552	\$168,675	0.06	(\$26,707)	(\$11,325)	(\$38,032)
School of Business	1.00	\$155,440	\$38,860	\$194,300	4.55	\$3,682,300	\$1,066,434	\$4,748,734	3.55	\$3,526,860	\$1,027,574	\$4,554,434
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	4.55	\$3,682,300	\$1,066,434	\$4,748,734	4.55	\$3,682,300	\$1,066,434	\$4,748,734
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$155,440	\$38,860	\$194,300	0.00	\$0	\$0	\$0	(1.00)	(\$155,440)	(\$38,860)	(\$194,300)
School of Criminal Justice	5.00	\$580,423	\$280,466	\$860,889	3.05	\$420,014	\$197,218	\$617,232	(1.95)	(\$160,409)	(\$83,248)	(\$243,657)
Dean's Office	0.00	\$0	\$0	\$0	0.50	\$24,644	\$279	\$24,922	0.50	\$24,644	\$279	\$24,922
Hindelang Criminal Justice Research Center	5.00	\$580,423	\$280,466	\$860,889	2.55	\$395,371	\$196,939	\$592,310	(2.45)	(\$185,053)	(\$83,527)	(\$268,579)

Report of Research Foundation Applications by Academic Unit
Fiscal Year 2015-16

	Applications - FY '15 July, 2014 - September, 2014				Applications - FY '16 July, 2015 - September, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	16.67	\$3,314,968	\$543,793	\$3,858,760	4.00	\$842,154	\$230,781	\$1,072,935	(12.67)	(\$2,472,814)	(\$313,012)	(\$2,785,825)
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Administration	2.50	\$203,757	\$20,766	\$224,522	0.50	\$174,778	\$24,924	\$199,702	(2.00)	(\$28,979)	\$4,158	(\$24,821)
Educational and Counseling Psychology	8.00	\$1,727,992	\$276,547	\$2,004,539	3.00	\$492,598	\$180,934	\$673,532	(5.00)	(\$1,235,394)	(\$95,613)	(\$1,331,007)
Educational Theory and Practice	3.50	\$369,048	\$32,110	\$401,157	0.50	\$174,778	\$24,924	\$199,702	(3.00)	(\$194,270)	(\$7,186)	(\$201,456)
Reading	1.67	\$991,033	\$210,900	\$1,201,932	0.00	\$0	\$0	\$0	(1.67)	(\$991,033)	(\$210,900)	(\$1,201,932)
School Psychology Program	1.00	\$23,139	\$3,471	\$26,610	0.00	\$0	\$0	\$0	(1.00)	(\$23,139)	(\$3,471)	(\$26,610)
School of Public Health	16.10	\$2,411,608	\$1,116,561	\$3,528,168	9.93	\$2,203,103	\$917,983	\$3,121,086	(6.17)	(\$208,505)	(\$198,577)	(\$407,082)
Biomedical Sciences	2.00	\$357,779	\$103,956	\$461,735	2.50	\$699,110	\$379,191	\$1,078,301	0.50	\$341,331	\$275,235	\$616,566
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	1.00	\$257,102	\$20,568	\$277,670	0.00	\$0	\$0	\$0	(1.00)	(\$257,102)	(\$20,568)	(\$277,670)
Continuing Education Program	3.00	\$50,473	\$5,201	\$55,674	1.00	\$18,518	\$1,481	\$19,999	(2.00)	(\$31,955)	(\$3,720)	(\$35,675)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Environmental Health	2.20	\$693,307	\$349,568	\$1,042,875	0.00	\$0	\$0	\$0	(2.20)	(\$693,307)	(\$349,568)	(\$1,042,875)
Epidemiology and Biostatistics	1.15	\$135,780	\$69,417	\$205,197	1.30	\$103,802	\$46,945	\$150,747	0.15	(\$31,978)	(\$22,472)	(\$54,450)
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.75	\$745,279	\$309,331	\$1,054,610	1.60	\$540,440	\$289,102	\$829,542	(1.15)	(\$204,838)	(\$20,229)	(\$225,067)
Health Policy Management and Behavior	4.00	\$171,888	\$258,520	\$430,408	3.53	\$841,233	\$201,265	\$1,042,498	(0.47)	\$669,345	(\$57,255)	\$612,090
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	15.00	\$3,643,100	\$621,944	\$4,265,044	14.33	\$12,003,812	\$1,076,035	\$13,079,847	(0.67)	\$8,360,712	\$454,091	\$8,814,803
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	9.00	\$2,217,221	\$442,881	\$2,660,102	8.00	\$2,188,783	\$374,457	\$2,563,240	(1.00)	(\$28,438)	(\$68,424)	(\$96,862)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	6.00	\$1,425,879	\$179,063	\$1,604,942	6.33	\$9,815,029	\$701,578	\$10,516,607	0.33	\$8,389,150	\$522,515	\$8,911,665

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	0.50	\$278,008	\$61,501	\$339,509	1.00	\$30,000	\$0	\$30,000	0.50	(\$248,008)	(\$61,501)	(\$309,509)
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of International Education	0.30	\$88,775	\$12,300	\$101,076	0.00	\$0	\$0	\$0	(0.30)	(\$88,775)	(\$12,300)	(\$101,076)
Office of Undergraduate Education	0.20	\$189,233	\$49,200	\$238,433	0.00	\$0	\$0	\$0	(0.20)	(\$189,233)	(\$49,200)	(\$238,433)
University Art Museum	0.00	\$0	\$0	\$0	1.00	\$30,000	\$0	\$30,000	1.00	\$30,000	\$0	\$30,000
University Libraries	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	4.73	\$1,456,205	\$351,312	\$1,807,517	12.96	\$3,751,595	\$1,826,394	\$5,577,989	8.23	\$2,295,390	\$1,475,082	\$3,770,472
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	2.00	\$325,972	\$109,694	\$435,666	6.00	\$1,153,700	\$576,878	\$1,730,578	4.00	\$827,728	\$467,184	\$1,294,912
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.50	\$144,394	\$24,215	\$168,609	0.50	\$144,394	\$24,215	\$168,609
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Health and the Environment	1.00	\$320,146	\$38,417	\$358,563	3.00	\$1,929,505	\$1,007,952	\$2,937,457	2.00	\$1,609,359	\$969,535	\$2,578,894
Institute for Informatics, Logics, and Security Studies	0.80	\$7,200	\$3,816	\$11,016	0.00	\$0	\$0	\$0	(0.80)	(\$7,200)	(\$3,816)	(\$11,016)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	0.93	\$802,887	\$199,385	\$1,002,272	3.46	\$523,996	\$217,349	\$741,345	2.53	(\$278,891)	\$17,964	(\$260,927)
Division of Student Success	1.00	\$1,019,166	\$540,158	\$1,559,324	0.00	\$0	\$0	\$0	(1.00)	(\$1,019,166)	(\$540,158)	(\$1,559,324)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.00	\$1,019,166	\$540,158	\$1,559,324	0.00	\$0	\$0	\$0	(1.00)	(\$1,019,166)	(\$540,158)	(\$1,559,324)
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
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	Awards - FY '15 July, 2014 - September, 2014				Awards - FY '16 July, 2015 - September, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	76.00	\$16,886,502	\$3,021,108	\$19,907,610	73.00	\$17,843,797	\$3,949,245	\$21,793,042	-3.00	\$957,295	\$928,137	\$1,885,432
College of Arts and Sciences	30.60	\$2,841,382	\$993,444	\$3,834,826	36.50	\$3,962,240	\$1,232,663	\$5,194,902	5.90	\$1,120,858	\$239,219	\$1,360,077
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	3.00	\$275,532	\$59,006	\$334,538	1.00	\$54,410	\$62	\$54,472	(2.00)	(\$221,122)	(\$58,944)	(\$280,066)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	6.00	\$401,726	\$185,714	\$587,440	14.63	\$1,424,257	\$584,668	\$2,008,925	8.63	\$1,022,531	\$398,954	\$1,421,485
Biological Sciences	3.40	\$819,924	\$352,858	\$1,172,781	3.53	\$482,609	\$207,183	\$689,792	0.13	(\$337,314)	(\$145,675)	(\$482,990)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	0.85	\$15,837	\$2,325	\$18,162	2.20	\$665,397	\$56,691	\$722,088	1.35	\$649,560	\$54,366	\$703,926
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	5.00	\$301,466	\$63,833	\$365,299	3.00	\$90,780	\$48,571	\$139,351	(2.00)	(\$210,686)	(\$15,262)	(\$225,948)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.75	\$11,250	\$0	\$11,250	0.00	\$0	\$0	\$0	(0.75)	(\$11,250)	\$0	(\$11,250)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.25	\$3,750	\$0	\$3,750	0.00	\$0	\$0	\$0	(0.25)	(\$3,750)	\$0	(\$3,750)
Center for Neuroscience Research	0.10	\$38,000	\$19,814	\$57,814	0.00	\$0	\$0	\$0	(0.10)	(\$38,000)	(\$19,814)	(\$57,814)
The Institute for RNA Science and Technology	3.00	\$571,134	\$212,736	\$783,869	1.60	\$154,173	\$55,404	\$209,577	(1.40)	(\$416,960)	(\$157,332)	(\$574,292)
University in the High School Program	0.50	\$8,744	\$121	\$8,865	0.00	\$257	\$38	\$295	(0.50)	(\$8,487)	(\$83)	(\$8,570)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.00	\$11,691	\$4,981	\$16,672	1.00	\$21,956	\$11,637	\$33,593	0.00	\$10,265	\$6,656	\$16,921
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	0.00	\$0	\$0	\$0	0.74	\$109,507	\$0	\$109,507	0.74	\$109,507	\$0	\$109,507
History	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.00	\$117,307	\$56,693	\$174,000	3.00	\$101,276	\$49,317	\$150,593	0.00	(\$16,031)	(\$7,376)	(\$23,407)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	1.00	\$41,391	\$0	\$41,391	3.00	\$142,718	\$38,816	\$181,534	2.00	\$101,327	\$38,816	\$140,143
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	2.15	\$124,384	\$24,188	\$148,573	0.80	\$304,320	\$24,753	\$329,073	(1.35)	\$179,936	\$565	\$180,501
Sociology	0.60	\$99,247	\$11,176	\$110,423	2.00	\$410,579	\$155,524	\$566,102	1.40	\$311,332	\$144,348	\$455,679
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '15 July, 2014 - September, 2014				Awards - FY '16 July, 2015 - September, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	3.40	\$498,819	\$183,055	\$681,874	1.00	\$160,199	\$60,823	\$221,022	(2.40)	(\$338,620)	(\$122,232)	(\$460,852)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$25	\$0	\$25	0.00	\$25	\$0	\$25
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	2.00	\$19,998	\$0	\$19,998	0.00	\$0	\$0	\$0	(2.00)	(\$19,998)	\$0	(\$19,998)
Computer Science	1.40	\$478,821	\$183,055	\$661,876	1.00	\$160,174	\$60,823	\$220,997	(0.40)	(\$318,647)	(\$122,232)	(\$440,879)
Rockefeller College of Public Affairs and Policy	8.00	\$4,637,171	\$703,090	\$5,340,261	10.00	\$5,636,939	\$1,761,247	\$7,398,186	2.00	\$999,768	\$1,058,157	\$2,057,925
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	0.00	\$0	\$0	\$0	4.00	\$4,981,912	\$1,405,152	\$6,387,064	4.00	\$4,981,912	\$1,405,152	\$6,387,064
Center for Policy Research	4.60	\$552,430	\$185,124	\$737,554	3.83	\$483,914	\$264,900	\$748,813	(0.77)	(\$68,516)	\$79,776	\$11,259
Center for Women in Government and Civil Society	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	0.00	\$7,906	\$1,184	\$9,090	0.00	\$0	\$0	\$0	0.00	(\$7,906)	(\$1,184)	(\$9,090)
Rockefeller Institute in Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	1.20	\$147,165	\$50,946	\$198,111	0.85	\$124,319	\$71,000	\$195,319	(0.35)	(\$22,846)	\$20,054	(\$2,792)
Professional Development Program	2.00	\$3,893,438	\$447,176	\$4,340,614	1.00	\$6,930	\$693	\$7,623	(1.00)	(\$3,886,508)	(\$446,483)	(\$4,332,991)
Public Administration	0.20	\$36,231	\$18,660	\$54,892	0.32	\$39,864	\$19,503	\$59,367	0.12	\$3,633	\$842	\$4,475
School of Business	1.00	\$16,250	\$1,950	\$18,200	0.00	\$0	\$0	\$0	(1.00)	(\$16,250)	(\$1,950)	(\$18,200)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$16,250	\$1,950	\$18,200	0.00	\$0	\$0	\$0	(1.00)	(\$16,250)	(\$1,950)	(\$18,200)
School of Criminal Justice	1.00	\$282,500	\$93,009	\$375,509	2.00	\$80,664	\$17,501	\$98,165	1.00	(\$201,836)	(\$75,508)	(\$277,344)
Dean's Office	0.00	\$0	\$0	\$0	0.50	\$24,644	\$279	\$24,922	0.50	\$24,644	\$279	\$24,922
Hindelang Criminal Justice Research Center	1.00	\$282,500	\$93,009	\$375,509	1.50	\$56,021	\$17,223	\$73,243	0.50	(\$226,480)	(\$75,787)	(\$302,266)

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	Awards - FY '15 July, 2014 - September, 2014				Awards - FY '16 July, 2015 - September, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	9.00	\$1,833,210	\$366,526	\$2,199,736	4.75	\$1,142,381	\$136,420	\$1,278,801	(4.25)	(\$690,829)	(\$230,106)	(\$920,935)
Albany Institute for Research in Education	1.50	\$362,436	\$29,209	\$391,645	1.00	\$358,722	\$26,499	\$385,221	(0.50)	(\$3,714)	(\$2,710)	(\$6,424)
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$18,467	\$4,770	\$23,237	0.00	\$18,467	\$4,770	\$23,237
Dean's Office	0.00	\$0	\$0	\$0	0.25	\$72,916	\$5,670	\$78,586	0.25	\$72,916	\$5,670	\$78,586
Educational Administration	0.00	\$0	\$0	\$0	0.10	\$21,798	\$11,286	\$33,084	0.10	\$21,798	\$11,286	\$33,084
Educational and Counseling Psychology	3.30	\$555,384	\$64,602	\$619,986	1.80	\$348,509	\$42,529	\$391,038	(1.50)	(\$206,875)	(\$22,073)	(\$228,947)
Educational Theory and Practice	2.60	\$608,816	\$226,016	\$834,832	0.00	\$0	\$0	\$0	(2.60)	(\$608,816)	(\$226,016)	(\$834,832)
Reading	0.60	\$267,235	\$40,798	\$308,033	0.60	\$272,344	\$38,221	\$310,565	0.00	\$5,108	(\$2,577)	\$2,531
School Psychology Program	1.00	\$39,339	\$5,901	\$45,240	1.00	\$49,626	\$7,444	\$57,070	0.00	\$10,287	\$1,543	\$11,830
School of Public Health	8.00	\$771,783	\$133,082	\$904,865	10.50	\$1,201,626	\$343,309	\$1,544,934	\$3	\$429,843	\$210,227	\$640,069
Biomedical Sciences	0.50	\$90,131	\$30,635	\$120,765	0.10	\$33,524	\$17,042	\$50,566	(0.40)	(\$56,607)	(\$13,592)	(\$70,199)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	1.00	\$257,102	\$20,568	\$277,670	0.00	\$0	\$0	\$0	(1.00)	(\$257,102)	(\$20,568)	(\$277,670)
Continuing Education Program	3.00	\$50,473	\$5,201	\$55,674	2.00	\$26,344	\$2,107	\$28,451	(1.00)	(\$24,129)	(\$3,094)	(\$27,223)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Environmental Health	0.00	\$0	\$0	\$0	1.40	\$309,706	\$157,614	\$467,320	1.40	\$309,706	\$157,614	\$467,320
Epidemiology and Biostatistics	0.00	\$0	\$0	\$0	3.00	\$149,669	\$26,537	\$176,206	3.00	\$149,669	\$26,537	\$176,206
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.50	\$90,131	\$30,635	\$120,765	0.00	\$0	\$0	\$0	(0.50)	(\$90,131)	(\$30,635)	(\$120,765)
Health Policy Management and Behavior	3.00	\$283,947	\$46,044	\$329,991	4.00	\$682,383	\$140,008	\$822,391	1.00	\$398,436	\$93,964	\$492,400
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	9.00	\$4,672,648	\$232,334	\$4,904,982	4.00	\$4,951,303	\$272,357	\$5,223,660	(5.00)	\$278,655	\$40,023	\$318,678
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	4.00	\$163,979	\$15,855	\$179,834	2.00	\$244,255	\$94,857	\$339,112	(2.00)	\$80,276	\$79,002	\$159,278
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	5.00	\$4,508,669	\$216,479	\$4,725,148	2.00	\$4,707,048	\$177,500	\$4,884,548	(3.00)	\$198,379	(\$38,979)	\$159,400

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	Awards - FY '15 July, 2014 - September, 2014			Awards - FY '16 July, 2015 - September, 2015			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	3.00	\$807,247	\$95,790	\$903,037	1.00	\$533,294	\$71,860	\$605,154	(2.00)	(\$273,953)	(\$23,930)	(\$297,883)
VP - Academic Affairs	1.00	\$753,628	\$95,610	\$849,238	0.00	\$479,072	\$71,860	\$550,932	(1.00)	(\$274,556)	(\$23,750)	(\$298,306)
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	\$53,619	\$180	\$53,799	1.00	\$54,222	\$0	\$54,222	(1.00)	\$603	(\$180)	\$423
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	2.50	\$452,475	\$212,987	\$665,461	3.00	\$102,236	\$47,396	\$149,632	0.50	(\$350,239)	(\$165,591)	(\$515,829)
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	1.00	\$177,124	\$93,876	\$271,000	3.00	\$102,236	\$47,396	\$149,632	2.00	(\$74,888)	(\$46,480)	(\$121,368)
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	1.50	\$275,351	\$119,111	\$394,461	0.00	\$0	\$0	\$0	(1.50)	(\$275,351)	(\$119,111)	(\$394,461)
Center for Technology in Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Informatics, Logics, and Security Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.50	\$73,018	\$5,842	\$78,860	0.25	\$72,916	\$5,670	\$78,586	(0.25)	(\$102)	(\$171)	(\$274)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$73,018	\$5,842	\$78,860	0.25	\$72,916	\$5,670	\$78,586	(0.25)	(\$102)	(\$171)	(\$274)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0