



**Report of Research Foundation Applications and Awards by Unit**

**Fiscal Year To Date 2014-15**

**JULY-SEPTEMBER**

**Executive Summary**

	Applications						Awards					
	FY '14 7/13-9/13		FY '15 7/14-9/14		Difference		FY '14 7/13-9/13		FY '15 7/14-9/14		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>University Total</b>	<b>125.00</b>	<b>\$115,164,566</b>	<b>134.00</b>	<b>\$42,663,164</b>	<b>9.00</b>	<b>(\$72,501,402)</b>	<b>72.00</b>	<b>\$12,708,936</b>	<b>76.00</b>	<b>\$19,907,610</b>	<b>4.00</b>	<b>\$7,198,674</b>
College of Arts and Sciences	44.61	\$25,347,733	54.98	\$19,607,776	10.37	(\$5,739,956)	28.50	\$3,604,984	30.60	\$3,834,826	2.10	\$229,842
College of Computing and Information	3.66	\$1,297,157	5.20	\$1,204,014	1.54	(\$93,143)	2.00	\$418,063	3.40	\$681,874	1.40	\$263,811
Rockefeller College of Public Affairs	26.00	\$69,295,583	13.83	\$5,437,863	(12.18)	(\$63,857,720)	8.00	\$752,993	8.00	\$5,340,261	0.00	\$4,587,268
School of Business	3.40	\$732,180	1.00	\$194,300	(2.40)	(\$537,880)	0.00	\$0	1.00	\$18,200	1.00	\$18,200
School of Criminal Justice	1.00	\$126,445	5.00	\$860,889	4.00	\$734,444	4.00	\$559,257	1.00	\$375,509	(3.00)	(\$183,748)
School of Education	11.50	\$9,371,758	16.67	\$3,858,760	5.17	(\$5,512,997)	5.50	\$2,248,702	9.00	\$2,199,736	3.50	(\$48,966)
School of Public Health	12.10	\$3,863,464	16.10	\$3,528,168	4.00	(\$335,295)	11.50	\$2,533,678	8.00	\$904,865	(3.50)	(\$1,628,813)
School of Social Welfare	16.33	\$3,938,621	15.00	\$4,265,044	(1.33)	\$326,423	3.00	\$157,783	9.00	\$4,904,982	6.00	\$4,747,199
Division of Academic Affairs	1.60	\$248,842	0.50	\$339,509	(1.10)	\$90,666	3.00	\$1,489,794	3.00	\$903,037	0.00	(\$586,757)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	4.80	\$942,784	4.73	\$1,807,517	(0.08)	\$864,733	6.00	\$867,760	2.50	\$665,461	(3.50)	(\$202,299)
Division of Student Success	0.00	\$0	1.00	\$1,559,324	1.00	\$1,559,324	0.50	\$75,923	0.50	\$78,860	0.00	\$2,937

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year To Date 2014-15**

	Applications - FY '14				Applications - FY '15				Difference			
	July, 2013 - September, 2013				July, 2014 - September, 2014							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>University Total</b>	<b>125.00</b>	<b>\$97,019,327</b>	<b>\$18,145,239</b>	<b>\$115,164,566</b>	<b>134.00</b>	<b>\$32,262,490</b>	<b>\$10,400,674</b>	<b>\$42,663,164</b>	<b>9.00</b>	<b>(\$64,756,837)</b>	<b>(\$7,744,565)</b>	<b>(\$72,501,402)</b>
<b>College of Arts and Sciences</b>	<b>44.61</b>	<b>\$19,694,124</b>	<b>\$5,653,609</b>	<b>\$25,347,733</b>	<b>54.98</b>	<b>\$14,247,321</b>	<b>\$5,360,455</b>	<b>\$19,607,776</b>	<b>10.37</b>	<b>(\$5,446,803)</b>	<b>(\$293,154)</b>	<b>(\$5,739,956)</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	4.00	\$585,778	\$115,864	\$701,642	8.10	\$470,735	\$194,473	\$665,208	4.10	(\$115,043)	\$78,609	(\$36,434)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	12.33	\$4,123,346	\$1,417,081	\$5,540,427	10.70	\$3,015,620	\$1,349,025	\$4,364,645	(1.63)	(\$1,107,726)	(\$68,056)	(\$1,175,782)
Biological Sciences	3.84	\$5,011,695	\$935,856	\$5,947,551	8.65	\$4,276,772	\$1,511,305	\$5,788,077	4.81	(\$734,923)	\$575,449	(\$159,474)
Center for Autism and Related Disabilities	0.85	\$801,020	\$40,479	\$841,499	0.00	\$0	\$0	\$0	(0.85)	(\$801,020)	(\$40,479)	(\$841,499)
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	6.33	\$3,405,806	\$1,136,226	\$4,542,032	9.90	\$2,692,540	\$860,945	\$3,553,485	3.57	(\$713,266)	(\$275,281)	(\$988,547)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.00	\$0	\$0	\$0	0.75	\$9,715	\$0	\$9,715	0.75	\$9,715	\$0	\$9,715
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.25	\$3,238	\$0	\$3,238	0.25	\$3,238	\$0	\$3,238
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Institute for RNA Science and Technology	1.50	\$983,349	\$345,585	\$1,328,934	1.85	\$783,365	\$319,860	\$1,103,226	0.35	(\$199,984)	(\$25,725)	(\$225,708)
University in the High School Program	0.66	\$10,494	\$0	\$10,494	0.50	\$7,950	\$0	\$7,950	(0.16)	(\$2,544)	\$0	(\$2,544)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.00	\$0	\$0	\$0	1.00	\$82,891	\$40,312	\$123,203	1.00	\$82,891	\$40,312	\$123,203
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$10,000	\$0	\$10,000	1.00	\$9,750	\$0	\$9,750	0.00	(\$250)	\$0	(\$250)
Geography and Planning	1.54	\$133,000	\$10,200	\$143,200	2.65	\$252,084	\$53,789	\$305,874	1.11	\$119,084	\$43,589	\$162,674
History	1.00	\$3,000	\$0	\$3,000	1.00	\$7,000	\$0	\$7,000	0.00	\$4,000	\$0	\$4,000
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.80	\$28,000	\$0	\$28,000	0.50	\$30,298	\$16,058	\$46,355	(0.30)	\$2,298	\$16,058	\$18,355
Mathematics and Statistics	1.00	\$161,538	\$84,010	\$245,548	0.00	\$0	\$0	\$0	(1.00)	(\$161,538)	(\$84,010)	(\$245,548)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	1.00	\$722,081	\$295,711	\$1,017,792	2.00	\$640,125	\$247,598	\$887,723	1.00	(\$81,956)	(\$48,113)	(\$130,069)
Psychology	5.55	\$3,164,338	\$1,157,619	\$4,321,957	3.33	\$1,264,794	\$451,354	\$1,716,149	(2.22)	(\$1,899,543)	(\$706,265)	(\$2,605,808)
Sociology	3.20	\$550,678	\$114,978	\$665,657	2.80	\$700,443	\$315,736	\$1,016,179	(0.40)	\$149,765	\$200,758	\$350,522
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Computing and Information</b>	<b>3.66</b>	<b>\$904,773</b>	<b>\$392,384</b>	<b>\$1,297,157</b>	<b>5.20</b>	<b>\$887,426</b>	<b>\$316,588</b>	<b>\$1,204,014</b>	<b>1.54</b>	<b>(\$17,347)</b>	<b>(\$75,796)</b>	<b>(\$93,143)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	2.00	\$785,760	\$362,598	\$1,148,358	2.00	\$596,256	\$234,241	\$830,497	0.00	(\$189,504)	(\$128,357)	(\$317,861)
Computer Science	1.66	\$119,013	\$29,786	\$148,799	3.20	\$291,170	\$82,347	\$373,517	1.54	\$172,157	\$52,561	\$224,718
<b>Rockefeller College of Public Affairs and Policy</b>	<b>26.00</b>	<b>\$59,858,789</b>	<b>\$9,436,794</b>	<b>\$69,295,583</b>	<b>13.83</b>	<b>\$4,268,826</b>	<b>\$1,169,036</b>	<b>\$5,437,863</b>	<b>(12.18)</b>	<b>(\$55,589,963)</b>	<b>(\$8,267,758)</b>	<b>(\$63,857,720)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.05	\$47,308	\$12,300	\$59,608	0.05	\$47,308	\$12,300	\$59,608
Center for International Development	6.00	\$52,159,919	\$8,094,415	\$60,254,334	2.00	\$1,373,871	\$398,011	\$1,771,882	(4.00)	(\$50,786,048)	(\$7,696,404)	(\$58,482,452)
Center for Policy Research	4.60	\$423,318	\$164,658	\$587,976	7.20	\$820,012	\$251,446	\$1,071,458	2.60	\$396,694	\$86,787	\$483,482
Center for Women in Government and Civil Society	2.50	\$122,016	\$18,271	\$140,287	0.70	\$590,000	\$144,035	\$734,035	(1.80)	\$467,985	\$125,764	\$593,749
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	1.00	\$1,050,000	\$273,000	\$1,323,000	1.00	\$1,050,000	\$273,000	\$1,323,000
Institute for Traffic Safety Management and Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	1.40	\$102,082	\$12,323	\$114,405	1.40	\$116,135	\$34,435	\$150,570	0.00	\$14,053	\$22,112	\$36,165
Professional Development Program	11.00	\$6,980,452	\$1,113,357	\$8,093,809	1.00	\$111,670	\$8,933	\$120,603	(10.00)	(\$6,868,782)	(\$1,104,424)	(\$7,973,206)
Public Administration	0.50	\$71,003	\$33,770	\$104,772	0.48	\$159,830	\$46,877	\$206,706	(0.03)	\$88,827	\$13,107	\$101,934
<b>School of Business</b>	<b>3.40</b>	<b>\$624,027</b>	<b>\$108,153</b>	<b>\$732,180</b>	<b>1.00</b>	<b>\$155,440</b>	<b>\$38,860</b>	<b>\$194,300</b>	<b>(2.40)</b>	<b>(\$468,587)</b>	<b>(\$69,293)</b>	<b>(\$537,880)</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.33	\$30,300	\$3,030	\$33,330	0.00	\$0	\$0	\$0	(0.33)	(\$30,300)	(\$3,030)	(\$33,330)
Information Technology Management	2.40	\$533,118	\$99,063	\$632,181	0.00	\$0	\$0	\$0	(2.40)	(\$533,118)	(\$99,063)	(\$632,181)
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.67	\$60,609	\$6,060	\$66,669	1.00	\$155,440	\$38,860	\$194,300	0.33	\$94,831	\$32,800	\$127,631
<b>School of Criminal Justice</b>	<b>1.00</b>	<b>\$82,644</b>	<b>\$43,801</b>	<b>\$126,445</b>	<b>5.00</b>	<b>\$580,423</b>	<b>\$280,466</b>	<b>\$860,889</b>	<b>4.00</b>	<b>\$497,779</b>	<b>\$236,665</b>	<b>\$734,444</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	1.00	\$82,644	\$43,801	\$126,445	5.00	\$580,423	\$280,466	\$860,889	4.00	\$497,779	\$236,665	\$734,444

**Report of Research Foundation Applications by Academic Unit  
Fiscal Year To Date 2014-15**

	Applications - FY '14 July, 2013 - September, 2013				Applications - FY '15 July, 2014 - September, 2014				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>11.50</b>	<b>\$8,131,616</b>	<b>\$1,240,141</b>	<b>\$9,371,758</b>	<b>16.67</b>	<b>\$3,314,968</b>	<b>\$543,793</b>	<b>\$3,858,760</b>	<b>5.17</b>	<b>(\$4,816,649)</b>	<b>(\$696,349)</b>	<b>(\$5,512,997)</b>
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.80	\$1,765,866	\$388,324	\$2,154,190	0.00	\$0	\$0	\$0	(0.80)	(\$1,765,866)	(\$388,324)	(\$2,154,190)
Dean's Office	0.50	\$19,800	\$0	\$19,800	0.00	\$0	\$0	\$0	(0.50)	(\$19,800)	\$0	(\$19,800)
Educational Administration	1.83	\$579,825	\$101,945	\$681,770	2.50	\$203,757	\$20,766	\$224,522	0.67	(\$376,068)	(\$81,179)	(\$457,248)
Educational and Counseling Psychology	2.30	\$1,729,389	\$189,261	\$1,918,649	8.00	\$1,727,992	\$276,547	\$2,004,539	5.70	(\$1,397)	\$87,287	\$85,890
Educational Theory and Practice	2.17	\$1,299,432	\$48,931	\$1,348,363	3.50	\$369,048	\$32,110	\$401,157	1.33	(\$930,384)	(\$16,822)	(\$947,206)
Reading	3.90	\$2,737,305	\$511,681	\$3,248,986	1.67	\$991,033	\$210,900	\$1,201,932	(2.23)	(\$1,746,273)	(\$300,781)	(\$2,047,054)
School Psychology Program	0.00	\$0	\$0	\$0	1.00	\$23,139	\$3,471	\$26,610	1.00	\$23,139	\$3,471	\$26,610
<b>School of Public Health</b>	<b>12.10</b>	<b>\$3,360,793</b>	<b>\$502,670</b>	<b>\$3,863,464</b>	<b>16.10</b>	<b>\$2,411,608</b>	<b>\$1,116,561</b>	<b>\$3,528,168</b>	<b>4.00</b>	<b>(\$949,186)</b>	<b>\$613,891</b>	<b>(\$335,295)</b>
Biomedical Sciences	2.50	\$274,471	\$95,063	\$369,534	2.00	\$357,779	\$103,956	\$461,735	(0.50)	\$83,308	\$8,893	\$92,201
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	1.00	\$257,102	\$20,568	\$277,670	1.00	\$257,102	\$20,568	\$277,670
Continuing Education Program	3.00	\$2,121,332	\$213,387	\$2,334,719	3.00	\$50,473	\$5,201	\$55,674	0.00	(\$2,070,859)	(\$208,186)	(\$2,279,045)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Environmental Health	1.00	\$8,683	\$2,257	\$10,940	2.20	\$693,307	\$349,568	\$1,042,875	1.20	\$684,624	\$347,311	\$1,031,935
Epidemiology and Biostatistics	0.10	\$27,597	\$1,905	\$29,503	1.15	\$135,780	\$69,417	\$205,197	1.05	\$108,183	\$67,511	\$175,695
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.50	\$136,800	\$20,601	\$157,401	2.75	\$745,279	\$309,331	\$1,054,610	2.25	\$608,479	\$288,730	\$897,209
Health Policy Management and Behavior	5.00	\$791,911	\$169,457	\$961,368	4.00	\$171,888	\$258,520	\$430,408	(1.00)	(\$620,023)	\$89,063	(\$530,960)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Social Welfare</b>	<b>16.33</b>	<b>\$3,364,847</b>	<b>\$573,774</b>	<b>\$3,938,621</b>	<b>15.00</b>	<b>\$3,643,100</b>	<b>\$621,944</b>	<b>\$4,265,044</b>	<b>(1.33)</b>	<b>\$278,253</b>	<b>\$48,170</b>	<b>\$326,423</b>
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	8.00	\$1,822,852	\$334,512	\$2,157,364	9.00	\$2,217,221	\$442,881	\$2,660,102	1.00	\$394,369	\$108,369	\$502,738
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.33	\$1,541,995	\$239,262	\$1,781,257	6.00	\$1,425,879	\$179,063	\$1,604,942	(2.33)	(\$116,116)	(\$60,199)	(\$176,315)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division of Academic Affairs</b>	<b>1.60</b>	<b>\$241,581</b>	<b>\$7,261</b>	<b>\$248,842</b>	<b>0.50</b>	<b>\$278,008</b>	<b>\$61,501</b>	<b>\$339,509</b>	<b>(1.10)</b>	<b>\$36,427</b>	<b>\$54,239</b>	<b>\$90,666</b>
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.60	\$52,507	\$7,261	\$59,768	0.00	\$0	\$0	\$0	(0.60)	(\$52,507)	(\$7,261)	(\$59,768)
Office of International Education	0.00	\$0	\$0	\$0	0.30	\$88,775	\$12,300	\$101,076	0.30	\$88,775	\$12,300	\$101,076
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.20	\$189,233	\$49,200	\$238,433	0.20	\$189,233	\$49,200	\$238,433
University Libraries	1.00	\$189,074	\$0	\$189,074	0.00	\$0	\$0	\$0	(1.00)	(\$189,074)	\$0	(\$189,074)
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division for Research</b>	<b>4.80</b>	<b>\$756,132</b>	<b>\$186,651</b>	<b>\$942,784</b>	<b>4.73</b>	<b>\$1,456,205</b>	<b>\$351,312</b>	<b>\$1,807,517</b>	<b>(0.08)</b>	<b>\$700,072</b>	<b>\$164,661</b>	<b>\$864,733</b>
VP - Research	0.80	\$220,778	\$15,242	\$236,021	0.00	\$0	\$0	\$0	(0.80)	(\$220,778)	(\$15,242)	(\$236,021)
Atmospheric Sciences Research Center	3.00	\$456,218	\$150,833	\$607,051	2.00	\$325,972	\$109,694	\$435,666	(1.00)	(\$130,246)	(\$41,139)	(\$171,385)
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	1.00	\$79,136	\$20,576	\$99,712	0.00	\$0	\$0	\$0	(1.00)	(\$79,136)	(\$20,576)	(\$99,712)
Institute for Health and the Environment	0.00	\$0	\$0	\$0	1.00	\$320,146	\$38,417	\$358,563	1.00	\$320,146	\$38,417	\$358,563
Institute for Informatics, Logics, and Security Studies	0.00	\$0	\$0	\$0	0.80	\$7,200	\$3,816	\$11,016	0.80	\$7,200	\$3,816	\$11,016
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	0.00	\$0	\$0	\$0	0.93	\$802,887	\$199,385	\$1,002,272	0.93	\$802,887	\$199,385	\$1,002,272
<b>Division of Student Success</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>\$1,019,166</b>	<b>\$540,158</b>	<b>\$1,559,324</b>	<b>1.00</b>	<b>\$1,019,166</b>	<b>\$540,158</b>	<b>\$1,559,324</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	1.00	\$1,019,166	\$540,158	\$1,559,324	1.00	\$1,019,166	\$540,158	\$1,559,324
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year To Date 2014-15**

	Awards - FY '14 July, 2013 - September, 2013				Awards - FY '15 July, 2014 - September, 2014				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>University Total</b>	<b>72.00</b>	<b>\$10,461,008</b>	<b>\$2,247,928</b>	<b>\$12,708,936</b>	<b>76.00</b>	<b>\$16,886,502</b>	<b>\$3,021,108</b>	<b>\$19,907,610</b>	<b>4.00</b>	<b>\$6,425,494</b>	<b>\$773,180</b>	<b>\$7,198,674</b>
<b>College of Arts and Sciences</b>	<b>28.50</b>	<b>\$2,703,430</b>	<b>\$901,554</b>	<b>\$3,604,984</b>	<b>30.60</b>	<b>\$2,841,382</b>	<b>\$993,444</b>	<b>\$3,834,826</b>	<b>2.10</b>	<b>\$137,952</b>	<b>\$91,890</b>	<b>\$229,842</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$83,000	\$0	\$83,000	3.00	\$275,532	\$59,006	\$334,538	2.00	\$192,532	\$59,006	\$251,538
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	5.00	\$503,529	\$225,519	\$729,048	6.00	\$401,726	\$185,714	\$587,440	1.00	(\$101,803)	(\$39,805)	(\$141,608)
Biological Sciences	3.64	\$581,403	\$238,918	\$820,321	3.40	\$819,924	\$352,858	\$1,172,781	(0.24)	\$238,521	\$113,940	\$352,461
Center for Applied Historical Research	0.50	\$1,500	\$0	\$1,500	0.00	\$0	\$0	\$0	(0.50)	(\$1,500)	\$0	(\$1,500)
Center for Autism and Related Disabilities	0.00	\$0	\$0	\$0	0.85	\$15,837	\$2,325	\$18,162	0.85	\$15,837	\$2,325	\$18,162
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	7.00	\$848,295	\$233,670	\$1,081,965	5.00	\$301,466	\$63,833	\$365,299	(2.00)	(\$546,829)	(\$169,837)	(\$716,666)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.00	\$0	\$0	\$0	0.75	\$11,250	\$0	\$11,250	0.75	\$11,250	\$0	\$11,250
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.25	\$3,750	\$0	\$3,750	0.25	\$3,750	\$0	\$3,750
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.10	\$38,000	\$19,814	\$57,814	0.10	\$38,000	\$19,814	\$57,814
The Institute for RNA Science and Technology	1.70	\$144,183	\$18,125	\$162,308	3.00	\$571,134	\$212,736	\$783,869	1.30	\$426,951	\$194,610	\$621,561
University in the High School Program	0.66	\$10,494	\$0	\$10,494	0.50	\$8,744	\$121	\$8,865	(0.16)	(\$1,750)	\$121	(\$1,629)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.00	\$42,500	\$22,391	\$64,891	1.00	\$11,691	\$4,981	\$16,672	0.00	(\$30,809)	(\$17,410)	(\$48,219)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	2.00	\$187,806	\$94,956	\$282,762	0.00	\$0	\$0	\$0	(2.00)	(\$187,806)	(\$94,956)	(\$282,762)
History	0.50	\$1,500	\$0	\$1,500	0.00	\$0	\$0	\$0	(0.50)	(\$1,500)	\$0	(\$1,500)
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	1.00	\$31,768	\$16,838	\$48,606	3.00	\$117,307	\$56,693	\$174,000	2.00	\$85,539	\$39,855	\$125,394
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	1.00	\$32,895	\$17,105	\$50,000	1.00	\$41,391	\$0	\$41,391	0.00	\$8,496	(\$17,105)	(\$8,609)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	2.00	\$124,500	\$24,264	\$148,764	2.15	\$124,384	\$24,188	\$148,573	0.15	(\$116)	(\$76)	(\$192)
Sociology	1.50	\$110,057	\$9,768	\$119,825	0.60	\$99,247	\$11,176	\$110,423	(0.90)	(\$10,810)	\$1,408	(\$9,402)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Computing and Information</b>	<b>2.00</b>	<b>\$279,662</b>	<b>\$138,401</b>	<b>\$418,063</b>	<b>3.40</b>	<b>\$498,819</b>	<b>\$183,055</b>	<b>\$681,874</b>	<b>1.40</b>	<b>\$219,157</b>	<b>\$44,654</b>	<b>\$263,811</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	1.00	\$18,400	\$0	\$18,400	2.00	\$19,998	\$0	\$19,998	1.00	\$1,598	\$0	\$1,598
Computer Science	1.00	\$261,262	\$138,401	\$399,663	1.40	\$478,821	\$183,055	\$661,876	0.40	\$217,559	\$44,654	\$262,213
<b>Rockefeller College of Public Affairs and Policy</b>	<b>8.00</b>	<b>\$582,905</b>	<b>\$170,088</b>	<b>\$752,993</b>	<b>8.00</b>	<b>\$4,637,171</b>	<b>\$703,090</b>	<b>\$5,340,261</b>	<b>0.00</b>	<b>\$4,054,266</b>	<b>\$533,002</b>	<b>\$4,587,268</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	3.00	\$277,381	\$72,619	\$350,000	0.00	\$0	\$0	\$0	(3.00)	(\$277,381)	(\$72,619)	(\$350,000)
Center for Policy Research	1.40	\$72,166	\$37,136	\$109,302	4.60	\$552,430	\$185,124	\$737,554	3.20	\$480,264	\$147,987	\$628,252
Center for Women in Government and Civil Society	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	1.00	\$43,085	\$8,609	\$51,694	0.00	\$7,906	\$1,184	\$9,090	(1.00)	(\$35,179)	(\$7,425)	(\$42,604)
Rockefeller Institute in Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	1.10	\$76,194	\$27,848	\$104,043	1.20	\$147,165	\$50,946	\$198,111	0.10	\$70,971	\$23,098	\$94,069
Professional Development Program	1.00	\$72,657	\$6,340	\$78,997	2.00	\$3,893,438	\$447,176	\$4,340,614	1.00	\$3,820,781	\$440,836	\$4,261,617
Public Administration	0.50	\$41,422	\$17,535	\$58,957	0.20	\$36,231	\$18,660	\$54,892	(0.30)	(\$5,190)	\$1,125	(\$4,066)
<b>School of Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>\$16,250</b>	<b>\$1,950</b>	<b>\$18,200</b>	<b>1.00</b>	<b>\$16,250</b>	<b>\$1,950</b>	<b>\$18,200</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	1.00	\$16,250	\$1,950	\$18,200	1.00	\$16,250	\$1,950	\$18,200
<b>School of Criminal Justice</b>	<b>4.00</b>	<b>\$418,832</b>	<b>\$140,425</b>	<b>\$559,257</b>	<b>1.00</b>	<b>\$282,500</b>	<b>\$93,009</b>	<b>\$375,509</b>	<b>(3.00)</b>	<b>(\$136,332)</b>	<b>(\$47,416)</b>	<b>(\$183,748)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	4.00	\$418,832	\$140,425	\$559,257	1.00	\$282,500	\$93,009	\$375,509	(3.00)	(\$136,332)	(\$47,416)	(\$183,748)

**Report of Research Foundation Awards by Academic Unit**  
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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>5.50</b>	<b>\$2,063,236</b>	<b>\$185,466</b>	<b>\$2,248,702</b>	<b>9.00</b>	<b>\$1,833,210</b>	<b>\$366,526</b>	<b>\$2,199,736</b>	<b>3.50</b>	<b>(\$230,026)</b>	<b>\$181,060</b>	<b>(\$48,966)</b>
Albany Institute for Research in Education	1.50	\$353,610	\$28,083	\$381,693	1.50	\$362,436	\$29,209	\$391,645	0.00	\$8,826	\$1,126	\$9,952
Child Research and Study Center	1.00	\$661,549	\$131,704	\$793,253	0.00	\$0	\$0	\$0	(1.00)	(\$661,549)	(\$131,704)	(\$793,253)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Administration	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	0.50	\$429,785	\$6,074	\$435,858	3.30	\$555,384	\$64,602	\$619,986	2.80	\$125,599	\$58,529	\$184,128
Educational Theory and Practice	1.00	\$168,473	\$10,527	\$179,000	2.60	\$608,816	\$226,016	\$834,832	1.60	\$440,343	\$215,489	\$655,832
Reading	0.50	\$429,785	\$6,074	\$435,858	0.60	\$267,235	\$40,798	\$308,033	0.10	(\$162,549)	\$34,725	(\$127,825)
School Psychology Program	1.00	\$20,035	\$3,005	\$23,040	1.00	\$39,339	\$5,901	\$45,240	0.00	\$19,304	\$2,896	\$22,200
<b>School of Public Health</b>	<b>11.50</b>	<b>\$2,134,952</b>	<b>\$398,726</b>	<b>\$2,533,678</b>	<b>8.00</b>	<b>\$771,783</b>	<b>\$133,082</b>	<b>\$904,865</b>	<b>(\$4)</b>	<b>(\$1,363,169)</b>	<b>(\$265,644)</b>	<b>(\$1,628,813)</b>
Biomedical Sciences	0.00	\$0	\$0	\$0	0.50	\$90,131	\$30,635	\$120,765	0.50	\$90,131	\$30,635	\$120,765
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	1.00	\$251,481	\$18,519	\$270,000	1.00	\$257,102	\$20,568	\$277,670	0.00	\$5,621	\$2,049	\$7,670
Continuing Education Program	2.00	\$12,419	\$2,283	\$14,702	3.00	\$50,473	\$5,201	\$55,674	1.00	\$38,054	\$2,918	\$40,972
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Environmental Health	2.00	\$31,054	\$13,509	\$44,563	0.00	\$0	\$0	\$0	(2.00)	(\$31,054)	(\$13,509)	(\$44,563)
Epidemiology and Biostatistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.50	\$16,313	\$8,142	\$24,454	0.50	\$90,131	\$30,635	\$120,765	0.00	\$73,818	\$22,493	\$96,311
Health Policy Management and Behavior	6.00	\$1,823,686	\$356,273	\$2,179,959	3.00	\$283,947	\$46,044	\$329,991	(3.00)	(\$1,539,739)	(\$310,229)	(\$1,849,968)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Social Welfare</b>	<b>3.00</b>	<b>\$141,844</b>	<b>\$15,939</b>	<b>\$157,783</b>	<b>9.00</b>	<b>\$4,672,648</b>	<b>\$232,334</b>	<b>\$4,904,982</b>	<b>6.00</b>	<b>\$4,530,804</b>	<b>\$216,395</b>	<b>\$4,747,199</b>
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	2.00	\$140,007	\$14,993	\$155,000	4.00	\$163,979	\$15,855	\$179,834	2.00	\$23,972	\$862	\$24,834
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	\$1,837	\$946	\$2,783	5.00	\$4,508,669	\$216,479	\$4,725,148	4.00	\$4,506,832	\$215,533	\$4,722,365



**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year To Date 2014-15**

	Awards - FY '14 July, 2013 - September, 2013			Awards - FY '15 July, 2014 - September, 2014			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division of Academic Affairs</b>	<b>3.00</b>	<b>\$1,441,051</b>	<b>\$48,743</b>	<b>\$1,489,794</b>	<b>3.00</b>	<b>\$807,247</b>	<b>\$95,790</b>	<b>\$903,037</b>	<b>0.00</b>	<b>(\$633,804)</b>	<b>\$47,047</b>	<b>(\$586,757)</b>
VP - Academic Affairs	1.00	\$435,865	\$48,743	\$484,608	1.00	\$753,628	\$95,610	\$849,238	0.00	\$317,763	\$46,867	\$364,630
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	1.00	\$987,000	\$0	\$987,000	0.00	\$0	\$0	\$0	(1.00)	(\$987,000)	\$0	(\$987,000)
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	1.00	\$18,186	\$0	\$18,186	2.00	\$53,619	\$180	\$53,799	1.00	\$35,433	\$180	\$35,613
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division for Research</b>	<b>6.00</b>	<b>\$624,798</b>	<b>\$242,963</b>	<b>\$867,760</b>	<b>2.50</b>	<b>\$452,475</b>	<b>\$212,987</b>	<b>\$665,461</b>	<b>(3.50)</b>	<b>(\$172,323)</b>	<b>(\$29,976)</b>	<b>(\$202,299)</b>
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	3.00	\$269,275	\$102,872	\$372,147	1.00	\$177,124	\$93,876	\$271,000	(2.00)	(\$92,151)	(\$8,996)	(\$101,147)
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	1.50	\$270,370	\$116,416	\$386,786	1.50	\$275,351	\$119,111	\$394,461	0.00	\$4,981	\$2,695	\$7,676
Center for Technology in Government	1.00	\$79,137	\$20,576	\$99,713	0.00	\$0	\$0	\$0	(1.00)	(\$79,137)	(\$20,576)	(\$99,713)
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Health and the Environment	0.50	\$6,016	\$3,099	\$9,115	0.00	\$0	\$0	\$0	(0.50)	(\$6,016)	(\$3,099)	(\$9,115)
Institute for Informatics, Logics, and Security Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Success</b>	<b>0.50</b>	<b>\$70,299</b>	<b>\$5,624</b>	<b>\$75,923</b>	<b>0.50</b>	<b>\$73,018</b>	<b>\$5,842</b>	<b>\$78,860</b>	<b>0.00</b>	<b>\$2,719</b>	<b>\$218</b>	<b>\$2,937</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$70,299	\$5,624	\$75,923	0.50	\$73,018	\$5,842	\$78,860	0.00	\$2,719	\$218	\$2,937
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0