



Report of Research Foundation Applications and Awards by Unit
Fiscal Year End 2014-15

Executive Summary

	Applications						Awards					
	FY '14 7/13-6/14		FY '15 7/14-6/15		Difference		FY '14 7/13-6/14		FY '15 7/14-6/15		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	468.00	\$350,318,504	568.00	\$261,836,494	100.00	(\$88,482,010)	305.00	\$92,240,997	285.00	\$105,832,640	-20.00	\$13,591,643
College of Arts and Sciences	208.78	\$118,851,659	250.33	\$98,625,902	41.55	(\$20,225,757)	108.15	\$15,655,116	90.54	\$21,462,748	(17.61)	\$5,807,632
College of Computing and Information	10.05	\$3,171,246	15.09	\$5,757,266	5.04	\$2,586,020	7.65	\$1,490,341	10.06	\$1,767,292	2.41	\$276,951
Rockefeller College of Public Affairs	67.50	\$128,512,309	70.61	\$56,424,569	3.11	(\$72,087,740)	53.15	\$43,638,694	50.30	\$47,622,201	(2.85)	\$3,983,507
School of Business	10.94	\$5,230,670	13.13	\$22,356,994	2.19	\$17,126,325	3.50	\$456,919	7.00	\$334,079	3.50	(\$122,840)
School of Criminal Justice	15.00	\$4,581,896	13.20	\$4,096,515	(1.80)	(\$485,381)	8.00	\$1,085,595	4.00	\$848,968	(4.00)	(\$236,627)
School of Education	24.40	\$14,323,626	44.09	\$13,502,227	19.69	(\$821,399)	14.50	\$4,309,605	22.00	\$3,832,778	7.50	(\$476,827)
School of Public Health	52.04	\$40,117,941	65.82	\$19,801,382	13.78	(\$20,316,559)	40.50	\$5,730,866	33.50	\$5,081,319	(7.00)	(\$649,547)
School of Social Welfare	39.73	\$11,572,706	34.33	\$9,831,032	(5.40)	(\$1,741,673)	30.50	\$9,915,539	27.00	\$9,308,446	(3.50)	(\$607,093)
Division of Academic Affairs	5.70	\$505,115	5.65	\$1,347,843	(0.05)	\$842,728	9.65	\$4,998,697	8.00	\$2,620,242	(1.65)	(\$2,378,455)
Division of Finance and Business	3.00	\$14,010	0.00	\$0	(3.00)	(\$14,010)	1.00	\$1,360	0.00	\$0	(1.00)	(\$1,360)
Division for Research	30.86	\$23,437,326	52.95	\$24,549,539	22.09	\$1,112,213	27.90	\$4,882,344	32.10	\$12,875,708	4.20	\$7,993,365
Division of Student Success	0.00	\$0	2.80	\$5,543,225	2.80	\$5,543,225	0.50	\$75,923	0.50	\$78,860	0.00	\$2,937

Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2014-15

	Applications - FY '14 July, 2013 - June, 2014				Applications - FY '15 July, 2014 - June, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	468.00	\$287,235,087	\$63,083,417	\$350,318,504	568.00	\$204,967,289	\$56,869,205	\$261,836,494	100.00	(\$82,267,798)	(\$6,214,212)	(\$88,482,010)
College of Arts and Sciences	208.78	\$93,170,493	\$25,681,166	\$118,851,659	250.33	\$72,440,837	\$26,185,065	\$98,625,902	41.55	(\$20,729,656)	\$503,899	(\$20,225,757)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	11.92	\$1,581,946	\$384,047	\$1,965,993	17.21	\$1,172,093	\$441,588	\$1,613,681	5.29	(\$409,853)	\$57,541	(\$352,312)
Art	0.25	\$217,162	\$81,581	\$298,744	0.00	\$0	\$0	\$0	(0.25)	(\$217,162)	(\$81,581)	(\$298,744)
Atmospheric and Environmental Sciences	37.13	\$26,042,845	\$4,029,981	\$30,072,826	32.48	\$7,471,903	\$3,106,727	\$10,578,629	(4.65)	(\$18,570,942)	(\$923,254)	(\$19,494,196)
Biological Sciences	31.54	\$19,086,490	\$5,060,323	\$24,146,813	33.53	\$13,859,861	\$4,797,734	\$18,657,596	1.99	(\$5,226,628)	(\$262,589)	(\$5,489,217)
Center for Autism and Related Disabilities	5.10	\$2,300,208	\$152,723	\$2,452,931	3.55	\$1,085,589	\$86,695	\$1,172,283	(1.55)	(\$1,214,619)	(\$66,028)	(\$1,280,647)
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	41.83	\$21,110,039	\$8,328,636	\$29,438,674	60.60	\$20,940,678	\$7,456,030	\$28,396,708	18.77	(\$169,361)	(\$872,606)	(\$1,041,966)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.75	\$41,454	\$0	\$41,454	1.67	\$912,837	\$421,365	\$1,334,202	(0.08)	\$871,383	\$421,365	\$1,292,748
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.93	\$468,528	\$59,445	\$527,973	2.09	\$1,963,138	\$907,510	\$2,870,648	1.16	\$1,494,611	\$848,065	\$2,342,675
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Institute for RNA Science and Technology	16.15	\$7,320,895	\$2,527,142	\$9,848,037	18.60	\$9,361,531	\$3,483,059	\$12,844,590	2.45	\$2,040,636	\$955,916	\$2,996,553
University in the High School Program	0.66	\$10,494	\$0	\$10,494	0.50	\$7,950	\$0	\$7,950	(0.16)	(\$2,544)	\$0	(\$2,544)
East Asian Studies	0.00	\$0	\$0	\$0	1.80	\$222,436	\$0	\$222,436	1.80	\$222,436	\$0	\$222,436
Economics	3.00	\$220,000	\$96,243	\$316,243	8.50	\$722,307	\$296,883	\$1,019,190	5.50	\$502,307	\$200,640	\$702,947
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$10,000	\$0	\$10,000	2.00	\$53,126	\$0	\$53,126	1.00	\$43,126	\$0	\$43,126
Geography and Planning	10.38	\$990,665	\$241,310	\$1,231,975	5.39	\$633,447	\$181,292	\$814,739	(4.99)	(\$357,218)	(\$60,018)	(\$417,236)
History	1.14	\$1,356,387	\$185,205	\$1,541,592	1.50	\$16,699	\$5,237	\$21,936	0.36	(\$1,339,688)	(\$179,968)	(\$1,519,656)
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	1.80	\$162,981	\$62,344	\$225,325	0.50	\$30,298	\$16,058	\$46,355	(1.30)	(\$132,684)	(\$46,287)	(\$178,970)
Mathematics and Statistics	11.00	\$754,734	\$340,480	\$1,095,214	12.71	\$1,346,066	\$564,844	\$1,910,910	1.71	\$591,332	\$224,364	\$815,696
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	4.00	\$1,469,577	\$684,696	\$2,154,273	12.50	\$3,007,829	\$993,569	\$4,001,398	8.50	\$1,538,252	\$308,873	\$1,847,125
Psychology	17.69	\$7,376,180	\$2,441,251	\$9,817,431	23.49	\$7,609,558	\$2,606,699	\$10,216,257	5.80	\$233,378	\$165,448	\$398,826
Sociology	11.50	\$2,649,910	\$1,005,760	\$3,655,669	11.70	\$2,023,491	\$819,778	\$2,843,269	0.20	(\$626,419)	(\$185,982)	(\$812,400)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	10.05	\$2,273,294	\$897,953	\$3,171,246	15.09	\$4,264,112	\$1,493,154	\$5,757,266	5.04	\$1,990,818	\$595,201	\$2,586,020
Dean's Office	1.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	(1.00)	\$0	\$0	\$0
Informatics	0.13	\$264,604	\$64,188	\$328,792	2.90	\$509,140	\$205,245	\$714,384	2.77	\$244,535	\$141,056	\$385,592
Information Studies	4.00	\$1,136,490	\$523,171	\$1,659,661	2.55	\$820,285	\$314,383	\$1,134,668	(1.45)	(\$316,205)	(\$208,788)	(\$524,993)
Computer Science	4.92	\$872,199	\$310,594	\$1,182,793	9.64	\$2,934,687	\$973,526	\$3,908,214	4.72	\$2,062,488	\$662,933	\$2,725,421
Rockefeller College of Public Affairs and Policy	67.50	\$110,236,045	\$18,276,264	\$128,512,309	70.61	\$47,801,534	\$8,623,035	\$56,424,569	3.11	(\$62,434,511)	(\$9,653,229)	(\$72,087,740)
Dean's Office	0.00	\$0	\$0	\$0	0.05	\$47,308	\$12,300	\$59,608	0.05	\$47,308	\$12,300	\$59,608
Center for International Development	8.00	\$72,132,220	\$11,877,842	\$84,010,062	6.00	\$4,788,036	\$1,184,601	\$5,972,637	(2.00)	(\$67,344,184)	(\$10,693,241)	(\$78,037,425)
Center for Policy Research	14.99	\$1,938,944	\$900,459	\$2,839,403	21.32	\$6,500,729	\$1,588,533	\$8,089,262	6.33	\$4,561,785	\$688,073	\$5,249,859
Center for Women in Government and Civil Society	6.10	\$2,279,985	\$482,455	\$2,762,440	4.70	\$655,000	\$157,035	\$812,035	(1.40)	(\$1,624,985)	(\$325,420)	(\$1,950,405)
National Center for Security and Preparedness	0.40	\$114,693	\$48,540	\$163,233	2.00	\$1,057,619	\$274,980	\$1,332,599	1.60	\$942,926	\$226,440	\$1,169,366
Institute for Traffic Safety Management and Research	6.00	\$2,028,929	\$396,361	\$2,425,290	5.00	\$2,227,720	\$436,037	\$2,663,757	(1.00)	\$198,791	\$39,676	\$238,467
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	3.80	\$503,154	\$213,820	\$716,975	3.20	\$1,077,859	\$207,116	\$1,284,975	(0.60)	\$574,705	(\$6,705)	\$568,000
Professional Development Program	27.00	\$31,099,647	\$4,296,956	\$35,396,603	26.00	\$30,633,276	\$4,475,061	\$35,108,337	(1.00)	(\$466,371)	\$178,105	(\$288,266)
Public Administration	1.21	\$138,472	\$59,830	\$198,302	2.34	\$813,986	\$287,372	\$1,101,359	1.14	\$675,514	\$227,543	\$903,057
School of Business	10.94	\$4,145,625	\$1,085,045	\$5,230,670	13.13	\$17,735,318	\$4,621,676	\$22,356,994	2.19	\$13,589,694	\$3,536,631	\$17,126,325
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$44,576	\$18,225	\$62,801	1.00	\$44,576	\$18,225	\$62,801
Finance	0.14	\$1,353,387	\$185,205	\$1,538,592	0.00	\$0	\$0	\$0	(0.14)	(\$1,353,387)	(\$185,205)	(\$1,538,592)
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.67	\$40,299	\$3,030	\$43,329	0.05	\$4,565	\$0	\$4,565	(0.62)	(\$35,734)	(\$3,030)	(\$38,764)
Information Technology Management	6.80	\$2,424,160	\$861,089	\$3,285,249	7.08	\$17,403,574	\$4,554,963	\$21,958,537	0.28	\$14,979,414	\$3,693,874	\$18,673,288
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.33	\$327,779	\$35,721	\$363,500	5.00	\$282,603	\$48,488	\$331,091	1.67	(\$45,176)	\$12,767	(\$32,409)
School of Criminal Justice	15.00	\$3,973,110	\$608,786	\$4,581,896	13.20	\$3,517,909	\$578,607	\$4,096,515	(1.80)	(\$455,201)	(\$30,179)	(\$485,381)
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$34,416	\$15,774	\$50,189	1.00	\$34,416	\$15,774	\$50,189
Hindelang Criminal Justice Research Center	15.00	\$3,973,110	\$608,786	\$4,581,896	12.20	\$3,483,493	\$562,833	\$4,046,326	(2.80)	(\$489,617)	(\$45,953)	(\$535,570)

**Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2014-15**

	Applications - FY '14 July, 2013 - June, 2014				Applications - FY '15 July, 2014 - June, 2015				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	24.40	\$12,411,852	\$1,911,775	\$14,323,626	44.09	\$11,299,685	\$2,202,542	\$13,502,227	19.69	(\$1,112,167)	\$290,768	(\$821,399)
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.80	\$1,765,866	\$388,324	\$2,154,190	0.00	\$0	\$0	\$0	(0.80)	(\$1,765,866)	(\$388,324)	(\$2,154,190)
Dean's Office	2.50	\$1,013,670	\$77,754	\$1,091,424	0.75	\$3,132,718	\$101,522	\$3,234,239	(1.75)	\$2,119,048	\$23,768	\$2,142,815
Educational Administration	3.13	\$669,521	\$117,692	\$787,213	9.10	\$1,099,142	\$345,375	\$1,444,517	5.97	\$429,620	\$227,684	\$657,304
Educational and Counseling Psychology	8.80	\$3,871,133	\$368,642	\$4,239,775	21.75	\$4,714,560	\$1,358,984	\$6,073,543	12.95	\$843,426	\$990,342	\$1,833,769
Educational Theory and Practice	5.27	\$2,354,356	\$447,683	\$2,802,039	7.82	\$1,130,467	\$164,308	\$1,294,775	2.55	(\$1,223,889)	(\$283,375)	(\$1,507,264)
Reading	3.90	\$2,737,305	\$511,681	\$3,248,986	2.67	\$1,176,521	\$225,412	\$1,401,932	(1.23)	(\$1,560,785)	(\$286,269)	(\$1,847,054)
School Psychology Program	0.00	\$0	\$0	\$0	2.00	\$46,278	\$6,942	\$53,220	2.00	\$46,278	\$6,942	\$53,220
School of Public Health	52.04	\$30,084,904	\$10,033,037	\$40,117,941	65.82	\$14,448,513	\$5,352,869	\$19,801,382	13.78	(\$15,636,391)	(\$4,680,168)	(\$20,316,559)
Biomedical Sciences	8.90	\$5,195,396	\$1,567,670	\$6,763,066	7.50	\$1,957,934	\$754,093	\$2,712,028	(1.40)	(\$3,237,462)	(\$813,576)	(\$4,051,038)
Center for Health Workforce Studies	1.00	\$154,250	\$30,850	\$185,100	0.00	\$0	\$0	\$0	(1.00)	(\$154,250)	(\$30,850)	(\$185,100)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	1.00	\$257,102	\$20,568	\$277,670	1.00	\$257,102	\$20,568	\$277,670
Continuing Education Program	8.40	\$4,107,551	\$477,671	\$4,585,222	9.00	\$574,573	\$57,241	\$631,814	0.60	(\$3,532,978)	(\$420,430)	(\$3,953,408)
Dean's Office	1.00	\$250,000	\$81,030	\$331,030	2.00	\$1,372,499	\$274,499	\$1,646,998	1.00	\$1,122,499	\$193,469	\$1,315,968
Environmental Health	12.55	\$10,862,705	\$4,257,569	\$15,120,274	9.97	\$1,969,473	\$875,624	\$2,845,096	(2.58)	(\$8,893,232)	(\$3,381,945)	(\$12,275,178)
Epidemiology and Biostatistics	0.94	\$2,374,204	\$464,194	\$2,838,399	8.70	\$1,871,146	\$815,671	\$2,686,817	7.76	(\$503,059)	\$351,477	(\$151,582)
Gen*NY*Sis Center for Excellence in Cancer Genomics	5.20	\$4,689,519	\$2,250,206	\$6,939,725	7.15	\$1,710,488	\$631,149	\$2,341,637	1.95	(\$2,979,031)	(\$1,619,058)	(\$4,598,088)
Health Policy Management and Behavior	14.05	\$2,451,278	\$903,847	\$3,355,125	20.50	\$4,735,298	\$1,924,024	\$6,659,323	6.45	\$2,284,020	\$1,020,177	\$3,304,198
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	39.73	\$10,104,907	\$1,467,799	\$11,572,706	34.33	\$8,401,811	\$1,429,221	\$9,831,032	(5.40)	(\$1,703,096)	(\$38,578)	(\$1,741,673)
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	19.40	\$4,654,928	\$966,082	\$5,621,010	18.00	\$4,025,837	\$778,314	\$4,804,151	(1.40)	(\$629,091)	(\$187,769)	(\$816,860)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	20.33	\$5,449,978	\$501,717	\$5,951,695	16.33	\$4,375,974	\$650,908	\$5,026,882	(4.00)	(\$1,074,004)	\$149,191	(\$924,814)

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Division of Academic Affairs	5.70	\$466,372	\$38,742	\$505,115	5.65	\$1,226,512	\$121,331	\$1,347,843	(0.05)	\$760,140	\$82,588	\$842,728
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	1.00	\$36,794	\$2,943	\$39,737	2.00	\$743,579	\$59,486	\$803,065	1.00	\$706,785	\$56,543	\$763,328
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.70	\$138,975	\$35,500	\$174,476	0.00	\$0	\$0	\$0	(0.70)	(\$138,975)	(\$35,500)	(\$174,476)
Office of International Education	0.00	\$0	\$0	\$0	0.45	\$102,470	\$12,300	\$114,771	0.45	\$102,470	\$12,300	\$114,771
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.20	\$189,233	\$49,200	\$238,433	0.20	\$189,233	\$49,200	\$238,433
University Libraries	4.00	\$290,603	\$299	\$290,902	3.00	\$191,230	\$344	\$191,574	(1.00)	(\$99,373)	\$45	(\$99,328)
Division of Finance and Business	3.00	\$14,010	\$0	\$14,010	0.00	\$0	\$0	\$0	(3.00)	(\$14,010)	\$0	(\$14,010)
VP - Finance and Business	3.00	\$14,010	\$0	\$14,010	0.00	\$0	\$0	\$0	(3.00)	(\$14,010)	\$0	(\$14,010)
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	30.86	\$20,354,477	\$3,082,850	\$23,437,326	52.95	\$19,187,102	\$5,362,437	\$24,549,539	22.09	(\$1,167,375)	\$2,279,587	\$1,112,213
VP - Research	0.00	\$0	\$0	\$0	2.00	\$1,249,610	\$0	\$1,249,610	2.00	\$1,249,610	\$0	\$1,249,610
Atmospheric Sciences Research Center	18.70	\$11,936,762	\$1,131,550	\$13,068,312	35.85	\$9,979,552	\$3,736,541	\$13,716,092	17.15	(\$1,957,211)	\$2,604,991	\$647,780
Center for Functional Genomics	0.75	\$649,813	\$211,377	\$861,189	0.00	\$0	\$0	\$0	(0.75)	(\$649,813)	(\$211,377)	(\$861,189)
Center for Social and Demographic Analysis	0.40	\$19,983	\$0	\$19,983	2.00	\$97,419	\$49,648	\$147,067	1.60	\$77,436	\$49,648	\$127,084
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	6.01	\$3,335,533	\$661,612	\$3,997,145	5.10	\$310,470	\$86,745	\$397,215	(0.91)	(\$3,025,064)	(\$574,867)	(\$3,599,930)
Institute for Health and the Environment	1.00	\$2,362,012	\$610,470	\$2,972,482	5.00	\$5,572,732	\$833,854	\$6,406,586	4.00	\$3,210,720	\$223,384	\$3,434,104
Institute for Informatics, Logics, and Security Studies	0.80	\$505,557	\$122,111	\$627,668	0.90	\$21,847	\$11,579	\$33,426	0.10	(\$483,710)	(\$110,532)	(\$594,242)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	1.00	\$9,091	\$909	\$10,000	0.00	\$0	\$0	\$0	(1.00)	(\$9,091)	(\$909)	(\$10,000)
The Global Institute for Health & Human Rights	2.20	\$1,535,726	\$344,821	\$1,880,547	2.10	\$1,955,473	\$644,070	\$2,599,543	(0.10)	\$419,747	\$299,249	\$718,996
Division of Student Success	0.00	\$0	\$0	\$0	2.80	\$4,643,957	\$899,268	\$5,543,225	2.80	\$4,643,957	\$899,268	\$5,543,225
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	2.80	\$4,643,957	\$899,268	\$5,543,225	2.80	\$4,643,957	\$899,268	\$5,543,225
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	305.00	\$77,994,623	\$14,246,374	\$92,240,997	285.00	\$91,020,881	\$14,811,759	\$105,832,640	-20.00	\$13,026,258	\$565,385	\$13,591,643
College of Arts and Sciences	108.15	\$12,030,614	\$3,624,501	\$15,655,116	90.54	\$18,503,910	\$2,958,838	\$21,462,748	(17.61)	\$6,473,296	(\$665,664)	\$5,807,632
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	4.00	\$331,033	\$26,895	\$357,928	6.00	\$411,704	\$59,577	\$471,281	2.00	\$80,671	\$32,682	\$113,353
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	23.00	\$2,671,055	\$1,160,388	\$3,831,443	24.80	\$11,472,282	\$924,436	\$12,396,718	1.80	\$8,801,227	(\$235,952)	\$8,565,275
Biological Sciences	20.24	\$1,950,905	\$730,906	\$2,681,810	11.20	\$1,791,292	\$775,478	\$2,566,770	(9.04)	(\$159,613)	\$44,573	(\$115,040)
Center for Applied Historical Research	0.50	\$1,500	\$0	\$1,500	0.00	\$0	\$0	\$0	(0.50)	(\$1,500)	\$0	(\$1,500)
Center for Autism and Related Disabilities	7.95	\$2,182,416	\$145,160	\$2,327,576	1.70	\$1,087,654	\$57,283	\$1,144,938	(6.25)	(\$1,094,762)	(\$87,877)	(\$1,182,638)
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	21.00	\$2,216,297	\$755,274	\$2,971,571	14.90	\$1,435,307	\$439,543	\$1,874,850	(6.10)	(\$780,990)	(\$315,731)	(\$1,096,721)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.00	\$0	\$0	\$0	2.50	\$23,500	\$0	\$23,500	2.50	\$23,500	\$0	\$23,500
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	2.00	\$430,913	\$194,187	\$625,100	0.50	\$4,500	\$0	\$4,500	(1.50)	(\$426,413)	(\$194,187)	(\$620,600)
Center for Neuroscience Research	0.10	\$4,500	\$2,340	\$6,840	0.10	\$38,000	\$19,814	\$57,814	0.00	\$33,500	\$17,474	\$50,974
The Institute for RNA Science and Technology	3.50	\$469,037	\$134,954	\$603,991	5.70	\$935,226	\$380,039	\$1,315,265	2.20	\$466,190	\$245,085	\$711,274
University in the High School Program	0.66	\$23,088	\$1,887	\$24,975	0.50	\$21,492	\$2,033	\$23,525	(0.16)	(\$1,596)	\$146	(\$1,450)
East Asian Studies	0.80	\$120,000	\$0	\$120,000	0.00	\$0	\$0	\$0	(0.80)	(\$120,000)	\$0	(\$120,000)
Economics	2.00	\$83,375	\$34,276	\$117,651	1.00	\$11,691	\$4,981	\$16,672	(1.00)	(\$71,684)	(\$29,295)	(\$100,979)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	1.00	\$9,750	\$0	\$9,750	1.00	\$9,750	\$0	\$9,750
Geography and Planning	4.50	\$378,906	\$117,079	\$495,985	2.74	\$181,563	\$35,222	\$216,785	(1.76)	(\$197,343)	(\$81,857)	(\$279,200)
History	1.50	\$4,500	\$0	\$4,500	1.00	\$3,000	\$0	\$3,000	(0.50)	(\$1,500)	\$0	(\$1,500)
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	2.00	\$37,768	\$17,838	\$55,606	3.00	\$117,307	\$56,693	\$174,000	1.00	\$79,539	\$38,855	\$118,394
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	5.00	\$234,396	\$93,854	\$328,250	3.00	\$132,638	\$23,621	\$156,259	(2.00)	(\$101,758)	(\$70,233)	(\$171,991)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	5.90	\$597,605	\$120,901	\$718,506	6.30	\$492,726	\$105,988	\$598,714	0.40	(\$104,879)	(\$14,914)	(\$119,793)
Sociology	3.50	\$293,322	\$88,562	\$381,884	4.60	\$334,278	\$74,130	\$408,408	1.10	\$40,956	(\$14,432)	\$26,524
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	7.65	\$1,080,891	\$409,450	\$1,490,341	10.06	\$1,311,984	\$455,308	\$1,767,292	2.41	\$231,093	\$45,858	\$276,951
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$2,582	\$0	\$2,582	0.00	\$2,582	\$0	\$2,582
Informatics	0.05	\$7,500	\$0	\$7,500	1.80	\$28,344	\$13,856	\$42,200	1.75	\$20,844	\$13,856	\$34,700
Information Studies	2.00	\$188,655	\$90,235	\$278,890	3.00	\$390,517	\$109,478	\$499,995	1.00	\$201,862	\$19,243	\$221,105
Computer Science	5.60	\$884,736	\$319,215	\$1,203,951	5.26	\$890,541	\$331,974	\$1,222,515	(0.34)	\$5,805	\$12,759	\$18,564
Rockefeller College of Public Affairs and Policy	53.15	\$37,758,434	\$5,880,260	\$43,638,694	50.30	\$40,826,529	\$6,795,672	\$47,622,201	(2.85)	\$3,068,094	\$915,413	\$3,983,507
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	10.00	\$10,898,552	\$1,716,138	\$12,614,690	4.00	\$9,627,584	\$2,131,186	\$11,758,770	(6.00)	(\$1,270,968)	\$415,048	(\$855,920)
Center for Policy Research	7.60	\$404,364	\$150,211	\$554,575	8.40	\$824,005	\$262,187	\$1,086,192	0.80	\$419,641	\$111,976	\$531,617
Center for Women in Government and Civil Society	1.00	\$19,424	\$3,884	\$23,308	4.30	\$393,729	\$98,469	\$492,198	3.30	\$374,305	\$94,585	\$468,890
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	1.00	\$7,619	\$1,981	\$9,600	1.00	\$7,619	\$1,981	\$9,600
Institute for Traffic Safety Management and Research	7.00	\$2,085,179	\$415,874	\$2,501,053	6.00	\$2,008,661	\$400,457	\$2,409,118	(1.00)	(\$76,518)	(\$15,417)	(\$91,935)
Rockefeller Institute in Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	3.25	\$204,350	\$70,208	\$274,557	2.00	\$191,750	\$70,154	\$261,904	(1.25)	(\$12,600)	(\$54)	(\$12,654)
Professional Development Program	23.15	\$24,057,144	\$3,488,446	\$27,545,590	24.00	\$27,691,965	\$3,801,032	\$31,492,997	0.85	\$3,634,821	\$312,586	\$3,947,407
Public Administration	1.15	\$89,422	\$35,499	\$124,921	0.60	\$81,216	\$30,206	\$111,422	(0.55)	(\$8,206)	(\$5,293)	(\$13,499)
School of Business	3.50	\$391,873	\$65,046	\$456,919	7.00	\$290,034	\$44,045	\$334,079	3.50	(\$101,839)	(\$21,001)	(\$122,840)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.33	\$9,999	\$0	\$9,999	0.00	\$0	\$0	\$0	(0.33)	(\$9,999)	\$0	(\$9,999)
Information Technology Management	0.50	\$113,714	\$35,385	\$149,099	0.00	\$0	\$0	\$0	(0.50)	(\$113,714)	(\$35,385)	(\$149,099)
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.67	\$268,160	\$29,661	\$297,821	7.00	\$290,034	\$44,045	\$334,079	4.33	\$21,874	\$14,384	\$36,258
School of Criminal Justice	8.00	\$847,881	\$237,714	\$1,085,595	4.00	\$601,982	\$246,986	\$848,968	(4.00)	(\$245,899)	\$9,272	(\$236,627)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	8.00	\$847,881	\$237,714	\$1,085,595	4.00	\$601,982	\$246,986	\$848,968	(4.00)	(\$245,899)	\$9,272	(\$236,627)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	14.50	\$3,862,640	\$446,965	\$4,309,605	22.00	\$3,204,893	\$627,885	\$3,832,778	7.50	(\$657,747)	\$180,920	(\$476,827)
Albany Institute for Research in Education	3.50	\$966,680	\$68,457	\$1,035,137	2.50	\$421,175	\$33,943	\$455,118	(1.00)	(\$545,505)	(\$34,515)	(\$580,020)
Child Research and Study Center	2.00	\$1,325,429	\$282,083	\$1,607,512	0.00	\$0	\$0	\$0	(2.00)	(\$1,325,429)	(\$282,083)	(\$1,607,512)
Dean's Office	1.50	\$47,535	\$2,392	\$49,927	0.00	\$0	\$0	\$0	(1.50)	(\$47,535)	(\$2,392)	(\$49,927)
Educational Administration	0.00	\$0	\$0	\$0	3.50	\$174,469	\$27,042	\$201,510	3.50	\$174,469	\$27,042	\$201,510
Educational and Counseling Psychology	2.50	\$489,262	\$26,423	\$515,684	8.30	\$1,110,419	\$236,950	\$1,347,369	5.80	\$621,157	\$210,528	\$831,685
Educational Theory and Practice	2.00	\$177,563	\$11,437	\$189,000	5.10	\$897,510	\$261,832	\$1,159,341	3.10	\$719,947	\$250,395	\$970,341
Reading	2.00	\$632,666	\$22,648	\$655,314	1.60	\$459,103	\$46,787	\$505,890	(0.40)	(\$173,562)	\$24,139	(\$149,423)
School Psychology Program	1.00	\$223,506	\$33,526	\$257,032	1.00	\$142,218	\$21,332	\$163,550	0.00	(\$81,288)	(\$12,194)	(\$93,482)
School of Public Health	40.50	\$4,704,297	\$1,026,569	\$5,730,866	33.50	\$3,985,685	\$1,095,635	\$5,081,319	(\$7)	(\$718,613)	\$69,066	(\$649,547)
Biomedical Sciences	3.90	\$106,099	\$13,867	\$119,966	1.00	\$102,631	\$30,635	\$133,265	(2.90)	(\$3,469)	\$16,768	\$13,299
Center for Health Workforce Studies	3.00	\$425,755	\$57,566	\$483,321	0.00	\$0	\$0	\$0	(3.00)	(\$425,755)	(\$57,566)	(\$483,321)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	1.00	\$251,481	\$18,519	\$270,000	1.00	\$257,102	\$20,568	\$277,670	0.00	\$5,621	\$2,049	\$7,670
Continuing Education Program	4.00	\$40,092	\$5,675	\$45,767	7.00	\$268,514	\$35,244	\$303,758	3.00	\$228,422	\$29,569	\$257,991
Dean's Office	2.00	\$21	\$4	\$25	1.00	\$1,217,500	\$243,500	\$1,461,000	(1.00)	\$1,217,479	\$243,496	\$1,460,975
Environmental Health	9.40	\$715,930	\$240,960	\$956,890	6.35	\$847,184	\$340,554	\$1,187,738	(3.05)	\$131,255	\$99,594	\$230,849
Epidemiology and Biostatistics	0.30	\$32,430	\$9,990	\$42,420	2.15	\$273,979	\$101,818	\$375,797	1.85	\$241,549	\$91,828	\$333,377
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.40	\$123,057	\$34,391	\$157,448	2.00	\$266,024	\$118,377	\$384,400	(0.40)	\$142,967	\$83,986	\$226,953
Health Policy Management and Behavior	14.50	\$3,009,433	\$645,597	\$3,655,030	13.00	\$752,751	\$204,940	\$957,691	(1.50)	(\$2,256,682)	(\$440,657)	(\$2,697,339)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	30.50	\$8,861,759	\$1,053,780	\$9,915,539	27.00	\$8,598,002	\$710,444	\$9,308,446	(3.50)	(\$263,757)	(\$343,336)	(\$607,093)
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	16.00	\$2,386,432	\$433,512	\$2,819,944	11.00	\$1,954,608	\$373,551	\$2,328,159	(5.00)	(\$431,824)	(\$59,961)	(\$491,785)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	14.50	\$6,475,327	\$620,268	\$7,095,595	16.00	\$6,643,394	\$336,893	\$6,980,287	1.50	\$168,067	(\$283,375)	(\$115,308)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	9.65	\$4,674,995	\$323,702	\$4,998,697	8.00	\$2,349,496	\$270,746	\$2,620,242	(1.65)	(\$2,325,499)	(\$52,956)	(\$2,378,455)
VP - Academic Affairs	1.00	\$1,643,035	\$229,862	\$1,872,897	1.00	\$1,545,651	\$214,414	\$1,760,065	0.00	(\$97,384)	(\$15,448)	(\$112,832)
Educational Opportunity Program	3.00	\$746,615	\$57,129	\$803,744	4.00	\$730,751	\$56,152	\$786,903	1.00	(\$15,864)	(\$977)	(\$16,841)
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	1.50	\$2,086,688	\$36,411	\$2,123,099	0.00	\$0	\$0	\$0	(1.50)	(\$2,086,688)	(\$36,411)	(\$2,123,099)
Office of International Education	0.15	\$22,500	\$0	\$22,500	0.00	\$0	\$0	\$0	(0.15)	(\$22,500)	\$0	(\$22,500)
Office of Undergraduate Education	0.00	\$7,000	\$0	\$7,000	0.00	\$0	\$0	\$0	0.00	(\$7,000)	\$0	(\$7,000)
University Libraries	4.00	\$169,157	\$300	\$169,457	3.00	\$73,094	\$180	\$73,274	(1.00)	(\$96,063)	(\$120)	(\$96,183)
Division of Finance and Business	1.00	\$1,360	\$0	\$1,360	0.00	\$0	\$0	\$0	(1.00)	(\$1,360)	\$0	(\$1,360)
VP - Finance and Business	1.00	\$1,360	\$0	\$1,360	0.00	\$0	\$0	\$0	(1.00)	(\$1,360)	\$0	(\$1,360)
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	27.90	\$3,709,580	\$1,172,764	\$4,882,344	32.10	\$11,275,349	\$1,600,359	\$12,875,708	4.20	\$7,565,769	\$427,595	\$7,993,365
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	12.00	\$1,408,242	\$582,581	\$1,990,823	19.90	\$8,971,775	\$881,165	\$9,852,940	7.90	\$7,563,533	\$298,584	\$7,862,117
Center for Functional Genomics	1.00	\$23,796	\$0	\$23,796	0.00	\$0	\$0	\$0	(1.00)	(\$23,796)	\$0	(\$23,796)
Center for Social and Demographic Analysis	1.50	\$270,370	\$116,416	\$386,786	1.50	\$275,351	\$119,111	\$394,461	0.00	\$4,981	\$2,695	\$7,676
Center for Technology in Government	5.00	\$211,338	\$46,844	\$258,182	5.00	\$41,042	\$10,487	\$51,529	0.00	(\$170,296)	(\$36,357)	(\$206,653)
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Health and the Environment	1.00	\$12,312	\$6,341	\$18,653	1.00	\$116,192	\$54,867	\$171,059	0.00	\$103,880	\$48,526	\$152,406
Institute for Informatics, Logics, and Security Studies	6.40	\$1,774,431	\$419,673	\$2,194,104	4.00	\$1,103,956	\$335,302	\$1,439,258	(2.40)	(\$670,475)	(\$84,371)	(\$754,846)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	1.00	\$9,091	\$909	\$10,000	0.00	\$0	\$0	\$0	(1.00)	(\$9,091)	(\$909)	(\$10,000)
The Global Institute for Health & Human Rights	0.00	\$0	\$0	\$0	0.70	\$767,033	\$199,429	\$966,462	0.70	\$767,033	\$199,429	\$966,462
Division of Student Success	0.50	\$70,299	\$5,624	\$75,923	0.50	\$73,018	\$5,842	\$78,860	0.00	\$2,719	\$218	\$2,937
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$70,299	\$5,624	\$75,923	0.50	\$73,018	\$5,842	\$78,860	0.00	\$2,719	\$218	\$2,937
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0