



Report of Research Foundation Applications and Awards by Unit

Fiscal Year To Date 2014-15

JULY-DECEMBER

Executive Summary

| | Applications | | | | | | Awards | | | | | |
|---------------------------------------|----------------------|----------------------|----------------------|----------------------|--------------|-----------------------|----------------------|---------------------|----------------------|---------------------|--------------|--------------------|
| | FY '14 7/13-12/13 | | FY '15 7/14-12/14 | | Difference | | FY '14 7/13-12/13 | | FY '15 7/14-12/14 | | Difference | |
| | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs |
| University Total | 235.00 | \$179,160,529 | 288.00 | \$138,039,473 | 53.00 | (\$41,121,056) | 137.00 | \$31,420,330 | 134.00 | \$30,923,800 | -3.00 | (\$496,530) |
| College of Arts and Sciences | 98.55 | \$44,982,523 | 118.96 | \$44,052,579 | 20.41 | (\$929,944) | 49.50 | \$5,223,411 | 45.60 | \$4,757,495 | (3.90) | (\$465,916) |
| College of Computing and Information | 4.52 | \$1,487,074 | 10.99 | \$3,285,447 | 6.47 | \$1,798,373 | 3.60 | \$485,956 | 4.60 | \$701,114 | 1.00 | \$215,158 |
| Rockefeller College of Public Affairs | 47.90 | \$99,128,740 | 43.83 | \$36,464,529 | (4.08) | (\$62,664,211) | 18.00 | \$12,169,134 | 19.00 | \$9,186,734 | 1.00 | (\$2,982,400) |
| School of Business | 3.40 | \$732,180 | 3.97 | \$19,919,746 | 0.57 | \$19,187,566 | 0.50 | \$149,099 | 3.00 | \$220,186 | 2.50 | \$71,088 |
| School of Criminal Justice | 5.00 | \$357,748 | 7.00 | \$3,017,619 | 2.00 | \$2,659,871 | 6.00 | \$984,377 | 3.00 | \$782,780 | (3.00) | (\$201,597) |
| School of Education | 13.70 | \$9,630,076 | 24.48 | \$4,896,976 | 10.78 | (\$4,733,101) | 9.50 | \$2,824,882 | 15.00 | \$2,664,589 | 5.50 | (\$160,293) |
| School of Public Health | 22.45 | \$14,898,822 | 33.85 | \$9,442,856 | 11.40 | (\$5,455,966) | 19.50 | \$2,806,009 | 14.50 | \$1,855,537 | (5.00) | (\$950,472) |
| School of Social Welfare | 18.33 | \$4,122,977 | 20.00 | \$4,668,541 | 1.67 | \$545,564 | 11.00 | \$1,078,713 | 16.00 | \$7,797,469 | 5.00 | \$6,718,756 |
| Division of Academic Affairs | 2.60 | \$267,901 | 1.50 | \$358,984 | (1.10) | \$91,082 | 5.50 | \$4,002,839 | 5.00 | \$1,822,743 | (0.50) | (\$2,180,096) |
| Division of Finance and Business | 3.00 | \$14,010 | 0.00 | \$0 | (3.00) | (\$14,010) | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 |
| Division for Research | 15.55 | \$3,538,478 | 21.43 | \$9,715,627 | 5.88 | \$6,177,149 | 13.40 | \$1,619,989 | 7.80 | \$1,056,294 | (5.60) | (\$563,695) |
| Division of Student Success | 0.00 | \$0 | 2.00 | \$2,216,570 | 2.00 | \$2,216,570 | 0.50 | \$75,923 | 0.50 | \$78,860 | 0.00 | \$2,937 |

**Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2014-15**

| | Applications - FY '14 July, 2013 - December, 2013 | | | | Applications - FY '15 July, 2014 - December, 2014 | | | | Difference | | | |
|-----------------------------------------------------------|------------------------------------------------------|---------------------|----------------------|---------------------|------------------------------------------------------|---------------------|----------------------|---------------------|----------------------|----------------------|-----------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| | University Total | 235.00 | \$147,777,408 | \$31,383,121 | \$179,160,529 | 288.00 | \$108,913,234 | \$29,126,239 | \$138,039,473 | 53.00 | (\$38,864,174) | (\$2,256,882) |
| College of Arts and Sciences | 98.55 | \$33,914,238 | \$11,068,285 | \$44,982,523 | 118.96 | \$32,196,313 | \$11,856,266 | \$44,052,579 | 20.41 | (\$1,717,925) | \$787,981 | (\$929,944) |
| Africana Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Anthropology | 6.00 | \$818,884 | \$176,470 | \$995,354 | 12.10 | \$737,023 | \$251,671 | \$988,694 | 6.10 | (\$81,861) | \$75,201 | (\$6,660) |
| Art | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Atmospheric and Environmental Sciences | 22.03 | \$7,129,115 | \$2,772,425 | \$9,901,540 | 20.70 | \$5,138,896 | \$2,309,955 | \$7,448,851 | (1.33) | (\$1,990,219) | (\$462,470) | (\$2,452,689) |
| Biological Sciences | 11.79 | \$8,895,295 | \$1,980,283 | \$10,875,578 | 12.45 | \$6,139,675 | \$2,317,796 | \$8,457,471 | 0.66 | (\$2,755,620) | \$337,513 | (\$2,418,107) |
| Center for Autism and Related Disabilities | 3.40 | \$898,155 | \$75,775 | \$973,930 | 1.70 | \$211,538 | \$42,307 | \$253,845 | (1.70) | (\$686,617) | (\$33,468) | (\$720,085) |
| Center for Biochemistry and Biophysics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for X-Ray Optics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Chemistry | 17.83 | \$6,198,755 | \$2,348,512 | \$8,547,266 | 26.40 | \$8,670,381 | \$2,645,489 | \$11,315,870 | 8.57 | \$2,471,626 | \$296,978 | \$2,768,604 |
| Classics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Communication | 0.00 | \$0 | \$0 | \$0 | 0.95 | \$9,715 | \$0 | \$9,715 | 0.95 | \$9,715 | \$0 | \$9,715 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for the Elimination of Minority Health Disparities | 0.00 | \$0 | \$0 | \$0 | 0.51 | \$268,257 | \$117,493 | \$385,750 | 0.51 | \$268,257 | \$117,493 | \$385,750 |
| Center for Neuroscience Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| The Institute for RNA Science and Technology | 7.05 | \$3,737,930 | \$1,499,668 | \$5,237,598 | 5.55 | \$2,903,556 | \$1,226,123 | \$4,129,680 | (1.50) | (\$834,373) | (\$273,545) | (\$1,107,918) |
| University in the High School Program | 0.66 | \$10,494 | \$0 | \$10,494 | 0.50 | \$7,950 | \$0 | \$7,950 | (0.16) | (\$2,544) | \$0 | (\$2,544) |
| East Asian Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Economics | 1.00 | \$20,000 | \$0 | \$20,000 | 4.00 | \$352,307 | \$108,823 | \$461,130 | 3.00 | \$332,307 | \$108,823 | \$441,130 |
| Center for Economic Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| English | 1.00 | \$10,000 | \$0 | \$10,000 | 2.00 | \$53,126 | \$0 | \$53,126 | 1.00 | \$43,126 | \$0 | \$43,126 |
| Geography and Planning | 4.38 | \$253,329 | \$31,871 | \$285,200 | 2.65 | \$252,084 | \$53,789 | \$305,874 | (1.73) | (\$1,245) | \$21,918 | \$20,674 |
| History | 1.00 | \$3,000 | \$0 | \$3,000 | 1.00 | \$7,000 | \$0 | \$7,000 | 0.00 | \$4,000 | \$0 | \$4,000 |
| Institute of Biomolecular Stereodynamics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Research on Women | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Judaic Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Language, Literatures, and Culture | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Latin American and Caribbean Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Lewis Mumford Center | 0.80 | \$28,000 | \$0 | \$28,000 | 0.50 | \$30,298 | \$16,058 | \$46,355 | (0.30) | \$2,298 | \$16,058 | \$18,355 |
| Mathematics and Statistics | 7.00 | \$634,734 | \$320,518 | \$955,252 | 6.01 | \$767,721 | \$345,153 | \$1,112,874 | (0.99) | \$132,987 | \$24,635 | \$157,622 |
| Music | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Performing Arts Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Philosophy | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Physics | 2.00 | \$1,166,968 | \$526,996 | \$1,693,964 | 6.50 | \$2,218,083 | \$804,956 | \$3,023,039 | 4.50 | \$1,051,115 | \$277,960 | \$1,329,075 |
| Psychology | 8.00 | \$3,531,479 | \$1,216,848 | \$4,748,327 | 8.64 | \$3,001,341 | \$1,071,185 | \$4,072,526 | 0.64 | (\$530,139) | (\$145,663) | (\$675,801) |
| Sociology | 4.60 | \$578,100 | \$118,920 | \$697,021 | 6.80 | \$1,427,363 | \$545,468 | \$1,972,831 | 2.20 | \$849,263 | \$426,548 | \$1,275,811 |
| Theatre | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Women's Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

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| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| College of Computing and Information | 4.52 | \$1,052,731 | \$434,343 | \$1,487,074 | 10.99 | \$2,513,421 | \$772,026 | \$3,285,447 | 6.47 | \$1,460,690 | \$337,683 | \$1,798,373 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Informatics | 0.00 | \$0 | \$0 | \$0 | 2.00 | \$219,798 | \$53,975 | \$273,773 | 2.00 | \$219,798 | \$53,975 | \$273,773 |
| Information Studies | 2.00 | \$785,760 | \$362,598 | \$1,148,358 | 2.55 | \$674,986 | \$260,491 | \$935,477 | 0.55 | (\$110,774) | (\$102,107) | (\$212,881) |
| Computer Science | 2.52 | \$266,971 | \$71,745 | \$338,716 | 6.44 | \$1,618,637 | \$457,561 | \$2,076,198 | 3.92 | \$1,351,666 | \$385,816 | \$1,737,482 |
| | | | | | | | | | | | | |
| Rockefeller College of Public Affairs and Policy | 47.90 | \$85,964,316 | \$13,164,424 | \$99,128,740 | 43.83 | \$31,178,872 | \$5,285,656 | \$36,464,529 | (4.08) | (\$54,785,443) | (\$7,878,768) | (\$62,664,211) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.05 | \$47,308 | \$12,300 | \$59,608 | 0.05 | \$47,308 | \$12,300 | \$59,608 |
| Center for International Development | 7.00 | \$52,785,302 | \$8,269,170 | \$61,054,472 | 3.00 | \$1,401,171 | \$402,106 | \$1,803,277 | (4.00) | (\$51,384,131) | (\$7,867,064) | (\$59,251,195) |
| Center for Policy Research | 6.70 | \$603,233 | \$235,914 | \$839,147 | 11.20 | \$1,841,040 | \$408,230 | \$2,249,270 | 4.50 | \$1,237,807 | \$172,317 | \$1,410,124 |
| Center for Women in Government and Civil Society | 4.50 | \$1,379,111 | \$273,397 | \$1,652,508 | 0.70 | \$590,000 | \$144,035 | \$734,035 | (3.80) | (\$789,110) | (\$129,362) | (\$918,473) |
| National Center for Security and Preparedness | 0.00 | \$0 | \$0 | \$0 | 2.00 | \$1,057,619 | \$274,980 | \$1,332,599 | 2.00 | \$1,057,619 | \$274,980 | \$1,332,599 |
| Institute for Traffic Safety Management and Research | 1.00 | \$204,161 | \$31,409 | \$235,570 | 1.00 | \$205,957 | \$31,685 | \$237,642 | 0.00 | \$1,796 | \$276 | \$2,072 |
| Rockefeller Institute of Government | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Political Science | 1.75 | \$139,194 | \$31,346 | \$170,540 | 2.05 | \$201,503 | \$52,361 | \$253,863 | 0.30 | \$62,308 | \$21,015 | \$83,323 |
| Professional Development Program | 26.00 | \$30,729,262 | \$4,267,342 | \$34,996,604 | 23.00 | \$25,504,555 | \$3,891,812 | \$29,396,367 | (3.00) | (\$5,224,707) | (\$375,530) | (\$5,600,237) |
| Public Administration | 0.95 | \$124,053 | \$55,846 | \$179,899 | 0.83 | \$329,720 | \$68,147 | \$397,867 | (0.12) | \$205,666 | \$12,301 | \$217,967 |
| | | | | | | | | | | | | |
| School of Business | 3.40 | \$624,027 | \$108,153 | \$732,180 | 3.97 | \$15,719,200 | \$4,200,546 | \$19,919,746 | 0.57 | \$15,095,173 | \$4,092,394 | \$19,187,566 |
| Accounting | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Disaster Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Institutional Investment | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Finance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for the Advancement of Health Care Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Management | 0.33 | \$30,300 | \$3,030 | \$33,330 | 0.00 | \$0 | \$0 | \$0 | (0.33) | (\$30,300) | (\$3,030) | (\$33,330) |
| Information Technology Management | 2.40 | \$533,118 | \$99,063 | \$632,181 | 1.97 | \$15,538,760 | \$4,158,186 | \$19,696,946 | (0.43) | \$15,005,642 | \$4,059,124 | \$19,064,765 |
| Marketing | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Small Business Development Center | 0.67 | \$60,609 | \$6,060 | \$66,669 | 2.00 | \$180,440 | \$42,360 | \$222,800 | 1.33 | \$119,831 | \$36,300 | \$156,131 |
| | | | | | | | | | | | | |
| School of Criminal Justice | 5.00 | \$313,947 | \$43,801 | \$357,748 | 7.00 | \$2,737,153 | \$280,466 | \$3,017,619 | 2.00 | \$2,423,206 | \$236,665 | \$2,659,871 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Hindelang Criminal Justice Research Center | 5.00 | \$313,947 | \$43,801 | \$357,748 | 7.00 | \$2,737,153 | \$280,466 | \$3,017,619 | 2.00 | \$2,423,206 | \$236,665 | \$2,659,871 |

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Fiscal Year To Date 2014-15**

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|-----------------------------------------------------------|------------------------------------------------------|---------------------|--------------------|------------------------------------------------------|--------------|--------------------|--------------------|--------------------|--------------|----------------------|----------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| School of Education | 13.70 | \$8,329,565 | \$1,300,511 | \$9,630,076 | 24.48 | \$4,101,631 | \$795,345 | \$4,896,976 | 10.78 | (\$4,227,934) | (\$505,167) | (\$4,733,101) |
| Albany Institute for Research in Education | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Child Research and Study Center | 0.80 | \$1,765,866 | \$388,324 | \$2,154,190 | 0.00 | \$0 | \$0 | \$0 | (0.80) | (\$1,765,866) | (\$388,324) | (\$2,154,190) |
| Dean's Office | 0.50 | \$19,800 | \$0 | \$19,800 | 0.00 | \$0 | \$0 | \$0 | (0.50) | (\$19,800) | \$0 | (\$19,800) |
| Educational Administration | 3.03 | \$639,351 | \$101,945 | \$741,296 | 5.50 | \$392,283 | \$50,197 | \$442,479 | 2.47 | (\$247,069) | (\$51,748) | (\$298,817) |
| Educational and Counseling Psychology | 3.30 | \$1,867,811 | \$249,631 | \$2,117,441 | 11.14 | \$2,154,536 | \$439,025 | \$2,593,561 | 7.84 | \$286,726 | \$189,394 | \$476,120 |
| Educational Theory and Practice | 2.17 | \$1,299,432 | \$48,931 | \$1,348,363 | 5.17 | \$540,641 | \$91,753 | \$632,393 | 3.00 | (\$758,791) | \$42,822 | (\$715,969) |
| Reading | 3.90 | \$2,737,305 | \$511,681 | \$3,248,986 | 1.67 | \$991,033 | \$210,900 | \$1,201,932 | (2.23) | (\$1,746,273) | (\$300,781) | (\$2,047,054) |
| School Psychology Program | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$23,139 | \$3,471 | \$26,610 | 1.00 | \$23,139 | \$3,471 | \$26,610 |
| School of Public Health | 22.45 | \$11,064,820 | \$3,834,001 | \$14,898,822 | 33.85 | \$6,741,617 | \$2,701,240 | \$9,442,856 | 11.40 | (\$4,323,204) | (\$1,132,762) | (\$5,455,966) |
| Biomedical Sciences | 3.70 | \$1,724,327 | \$751,767 | \$2,476,094 | 4.10 | \$841,126 | \$266,201 | \$1,107,327 | 0.40 | (\$883,200) | (\$485,567) | (\$1,368,767) |
| Center for Health Workforce Studies | 1.00 | \$154,250 | \$30,850 | \$185,100 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$154,250) | (\$30,850) | (\$185,100) |
| Center for Minority Health Research, Education & Training | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Public Health Preparedness | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$257,102 | \$20,568 | \$277,670 | 1.00 | \$257,102 | \$20,568 | \$277,670 |
| Continuing Education Program | 4.00 | \$2,461,945 | \$281,509 | \$2,743,454 | 4.00 | \$68,992 | \$6,682 | \$75,674 | 0.00 | (\$2,392,953) | (\$274,827) | (\$2,667,780) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Environmental Health | 6.15 | \$2,670,233 | \$1,245,748 | \$3,915,981 | 4.62 | \$1,122,158 | \$550,488 | \$1,672,646 | (1.53) | (\$1,548,075) | (\$695,259) | (\$2,243,334) |
| Epidemiology and Biostatistics | 0.55 | \$838,335 | \$241,112 | \$1,079,447 | 5.83 | \$1,155,537 | \$482,187 | \$1,637,724 | 5.28 | \$317,201 | \$241,075 | \$558,277 |
| Gen*NY*Sis Center for Excellence in Cancer Genomics | 1.95 | \$2,414,905 | \$1,111,775 | \$3,526,680 | 4.75 | \$1,193,680 | \$455,956 | \$1,649,636 | 2.80 | (\$1,221,225) | (\$655,819) | (\$1,877,044) |
| Health Policy Management and Behavior | 5.10 | \$800,826 | \$171,240 | \$972,066 | 9.55 | \$2,103,022 | \$919,157 | \$3,022,179 | 4.45 | \$1,302,196 | \$747,917 | \$2,050,113 |
| Prevention Research Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| School of Social Welfare | 18.33 | \$3,511,368 | \$611,609 | \$4,122,977 | 20.00 | \$3,993,180 | \$675,361 | \$4,668,541 | 1.67 | \$481,812 | \$63,752 | \$545,564 |
| Center for Excellence in Aging Services | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Human Services Research | 8.00 | \$1,822,852 | \$334,512 | \$2,157,364 | 13.00 | \$2,535,302 | \$496,298 | \$3,031,600 | 5.00 | \$712,450 | \$161,786 | \$874,236 |
| Center for Social Work Practice Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 10.33 | \$1,688,516 | \$277,097 | \$1,965,613 | 7.00 | \$1,457,878 | \$179,063 | \$1,636,941 | (3.33) | (\$230,638) | (\$98,034) | (\$328,672) |

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| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| Division of Academic Affairs | 2.60 | \$260,640 | \$7,261 | \$267,901 | 1.50 | \$297,483 | \$61,501 | \$358,984 | (1.10) | \$36,843 | \$54,239 | \$91,082 |
| VP - Academic Affairs | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Educational Opportunity Program | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| New York State Writer's Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office of Graduate Studies | 0.60 | \$52,507 | \$7,261 | \$59,768 | 0.00 | \$0 | \$0 | \$0 | (0.60) | (\$52,507) | (\$7,261) | (\$59,768) |
| Office of International Education | 0.00 | \$0 | \$0 | \$0 | 0.30 | \$88,775 | \$12,300 | \$101,076 | 0.30 | \$88,775 | \$12,300 | \$101,076 |
| Office of Undergraduate Education | 0.00 | \$0 | \$0 | \$0 | 0.20 | \$189,233 | \$49,200 | \$238,433 | 0.20 | \$189,233 | \$49,200 | \$238,433 |
| University Libraries | 2.00 | \$208,133 | \$0 | \$208,133 | 1.00 | \$19,475 | \$0 | \$19,475 | (1.00) | (\$188,658) | \$0 | (\$188,658) |
| Division of Finance and Business | 3.00 | \$14,010 | \$0 | \$14,010 | 0.00 | \$0 | \$0 | \$0 | (3.00) | (\$14,010) | \$0 | (\$14,010) |
| VP - Finance and Business | 3.00 | \$14,010 | \$0 | \$14,010 | 0.00 | \$0 | \$0 | \$0 | (3.00) | (\$14,010) | \$0 | (\$14,010) |
| NYS Small Business Development Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Division for Research | 15.55 | \$2,727,745 | \$810,732 | \$3,538,478 | 21.43 | \$7,985,625 | \$1,730,001 | \$9,715,627 | 5.88 | \$5,257,880 | \$919,269 | \$6,177,149 |
| VP - Research | 0.80 | \$220,778 | \$15,242 | \$236,021 | 1.00 | \$499,610 | \$0 | \$499,610 | 0.20 | \$278,832 | (\$15,242) | \$263,589 |
| Atmospheric Sciences Research Center | 10.30 | \$1,242,156 | \$472,258 | \$1,714,414 | 14.50 | \$3,744,998 | \$1,367,611 | \$5,112,609 | 4.20 | \$2,502,842 | \$895,353 | \$3,398,195 |
| Center for Functional Genomics | 0.25 | \$562,320 | \$165,006 | \$727,326 | 0.00 | \$0 | \$0 | \$0 | (0.25) | (\$562,320) | (\$165,006) | (\$727,326) |
| Center for Social and Demographic Analysis | 0.40 | \$19,983 | \$0 | \$19,983 | 0.00 | \$0 | \$0 | \$0 | (0.40) | (\$19,983) | \$0 | (\$19,983) |
| Institute for Financial Market Regulation | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Technology in Government | 3.00 | \$176,951 | \$36,115 | \$213,066 | 1.10 | \$2,954 | \$768 | \$3,722 | (1.90) | (\$173,997) | (\$35,347) | (\$209,344) |
| Institute for Health and the Environment | 0.00 | \$0 | \$0 | \$0 | 3.00 | \$2,913,330 | \$150,658 | \$3,063,988 | 3.00 | \$2,913,330 | \$150,658 | \$3,063,988 |
| Institute for Informatics, Logics, and Security Studies | 0.80 | \$505,557 | \$122,111 | \$627,668 | 0.90 | \$21,847 | \$11,579 | \$33,426 | 0.10 | (\$483,710) | (\$110,532) | (\$594,242) |
| Center for Information Forensics & Assurance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Northeast Regional Forensic Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office for Innovation Development & Commercialization | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| The Global Institute for Health & Human Rights | 0.00 | \$0 | \$0 | \$0 | 0.93 | \$802,887 | \$199,385 | \$1,002,272 | 0.93 | \$802,887 | \$199,385 | \$1,002,272 |
| Division of Student Success | 0.00 | \$0 | \$0 | \$0 | 2.00 | \$1,448,739 | \$767,831 | \$2,216,570 | 2.00 | \$1,448,739 | \$767,831 | \$2,216,570 |
| VP - Student Success | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Health and Counseling Services | 0.00 | \$0 | \$0 | \$0 | 2.00 | \$1,448,739 | \$767,831 | \$2,216,570 | 2.00 | \$1,448,739 | \$767,831 | \$2,216,570 |
| University Police Department | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

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| | Awards - FY '14 July, 2013 - December, 2013 | | | | Awards - FY '15 July, 2014 - December, 2014 | | | | Difference | | | |
|-----------------------------------------------------------|------------------------------------------------|---------------------|--------------------|---------------------|------------------------------------------------|---------------------|--------------------|---------------------|---------------|--------------------|--------------------|--------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| University Total | 137.00 | \$26,461,438 | \$4,958,892 | \$31,420,330 | 134.00 | \$26,096,626 | \$4,827,174 | \$30,923,800 | -3.00 | (\$364,812) | (\$131,718) | (\$496,530) |
| College of Arts and Sciences | 49.50 | \$3,882,311 | \$1,341,100 | \$5,223,411 | 45.60 | \$3,561,435 | \$1,196,060 | \$4,757,495 | (3.90) | (\$320,876) | (\$145,040) | (\$465,916) |
| Africana Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Anthropology | 2.00 | \$105,072 | \$5,508 | \$110,580 | 3.00 | \$277,862 | \$59,354 | \$337,216 | 1.00 | \$172,790 | \$53,846 | \$226,636 |
| Art | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Atmospheric and Environmental Sciences | 13.00 | \$948,647 | \$421,557 | \$1,370,204 | 11.00 | \$664,020 | \$310,817 | \$974,837 | (2.00) | (\$284,627) | (\$110,740) | (\$395,367) |
| Biological Sciences | 6.54 | \$718,955 | \$256,891 | \$975,846 | 3.90 | \$861,238 | \$373,764 | \$1,235,002 | (2.64) | \$142,283 | \$116,874 | \$259,157 |
| Center for Applied Historical Research | 0.50 | \$1,500 | \$0 | \$1,500 | 0.00 | \$0 | \$0 | \$0 | (0.50) | (\$1,500) | \$0 | (\$1,500) |
| Center for Autism and Related Disabilities | 2.85 | \$108,375 | \$18,405 | \$126,780 | 0.85 | \$52,246 | \$7,786 | \$60,032 | (2.00) | (\$56,129) | (\$10,620) | (\$66,749) |
| Center for Biochemistry and Biophysics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Jewish Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for X-Ray Optics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Chemistry | 8.00 | \$1,042,695 | \$328,180 | \$1,370,875 | 7.00 | \$433,466 | \$63,833 | \$497,299 | (1.00) | (\$609,229) | (\$264,347) | (\$873,576) |
| Classics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Communication | 0.00 | \$0 | \$0 | \$0 | 2.50 | \$23,500 | \$0 | \$23,500 | 2.50 | \$23,500 | \$0 | \$23,500 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for the Elimination of Minority Health Disparities | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$4,500 | \$0 | \$4,500 | 0.50 | \$4,500 | \$0 | \$4,500 |
| Center for Neuroscience Research | 0.00 | \$0 | \$0 | \$0 | 0.10 | \$38,000 | \$19,814 | \$57,814 | 0.10 | \$38,000 | \$19,814 | \$57,814 |
| The Institute for RNA Science and Technology | 1.80 | \$147,683 | \$18,125 | \$165,808 | 3.50 | \$609,840 | \$233,250 | \$843,090 | 1.70 | \$462,157 | \$215,125 | \$677,282 |
| University in the High School Program | 0.66 | \$10,993 | \$76 | \$11,069 | 0.50 | \$8,961 | \$154 | \$9,115 | (0.16) | (\$2,032) | \$78 | (\$1,954) |
| East Asian Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Economics | 2.00 | \$83,375 | \$34,276 | \$117,651 | 1.00 | \$11,691 | \$4,981 | \$16,672 | (1.00) | (\$71,684) | (\$29,295) | (\$100,979) |
| Center for Economic Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| English | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Geography and Planning | 2.00 | \$187,806 | \$94,956 | \$282,762 | 0.00 | \$0 | \$0 | \$0 | (2.00) | (\$187,806) | (\$94,956) | (\$282,762) |
| History | 0.50 | \$1,500 | \$0 | \$1,500 | 1.00 | \$3,000 | \$0 | \$3,000 | 0.50 | \$1,500 | \$0 | \$1,500 |
| Institute of Biomolecular Stereodynamics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Mesoamerican Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Research on Women | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Judaic Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Language, Literatures, and Culture | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Latin American and Caribbean Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Lewis Mumford Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Mathematics and Statistics | 1.00 | \$31,768 | \$16,838 | \$48,606 | 3.00 | \$117,307 | \$56,693 | \$174,000 | 2.00 | \$85,539 | \$39,855 | \$125,394 |
| Music | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Performing Arts Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Philosophy | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Physics | 3.00 | \$74,912 | \$33,341 | \$108,253 | 2.00 | \$106,496 | \$9,766 | \$116,262 | (1.00) | \$31,584 | (\$23,575) | \$8,009 |
| Ion Beam Laboratory | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Psychology | 2.15 | \$125,708 | \$24,385 | \$150,093 | 3.15 | \$139,874 | \$24,188 | \$164,063 | 1.00 | \$14,166 | (\$196) | \$13,970 |
| Sociology | 3.50 | \$293,322 | \$88,562 | \$381,884 | 2.60 | \$209,434 | \$31,660 | \$241,094 | (0.90) | (\$83,888) | (\$56,902) | (\$140,790) |
| Theatre | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Women's Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

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| | Awards - FY '14 July, 2013 - December, 2013 | | | | Awards - FY '15 July, 2014 - December, 2014 | | | | Difference | | | |
|---------------------------------------------------------|------------------------------------------------|---------------------|--------------------|---------------------|------------------------------------------------|--------------------|--------------------|--------------------|---------------|----------------------|--------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| College of Computing and Information | 3.60 | \$325,974 | \$159,982 | \$485,956 | 4.60 | \$512,724 | \$188,390 | \$701,114 | 1.00 | \$186,750 | \$28,407 | \$215,158 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$1,640 | \$0 | \$1,640 | 0.00 | \$1,640 | \$0 | \$1,640 |
| Informatics | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$2,200 | \$0 | \$2,200 | 1.00 | \$2,200 | \$0 | \$2,200 |
| Information Studies | 1.00 | \$18,400 | \$0 | \$18,400 | 2.00 | \$19,998 | \$0 | \$19,998 | 1.00 | \$1,598 | \$0 | \$1,598 |
| Computer Science | 2.60 | \$307,574 | \$159,982 | \$467,556 | 1.60 | \$488,886 | \$188,390 | \$677,276 | (1.00) | \$181,312 | \$28,407 | \$209,720 |
| | | | | | | | | | | | | |
| Rockefeller College of Public Affairs and Policy | 18.00 | \$10,458,621 | \$1,710,513 | \$12,169,134 | 19.00 | \$7,925,005 | \$1,261,729 | \$9,186,734 | 1.00 | (\$2,533,616) | (\$448,784) | (\$2,982,400) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for International Development | 8.00 | \$9,859,530 | \$1,525,998 | \$11,385,528 | 2.00 | \$815,888 | \$107,475 | \$923,363 | (6.00) | (\$9,043,642) | (\$1,418,523) | (\$10,462,165) |
| Center for Policy Research | 5.40 | \$286,413 | \$103,684 | \$390,097 | 6.20 | \$754,689 | \$226,853 | \$981,543 | 0.80 | \$468,276 | \$123,170 | \$591,446 |
| Center for Women in Government and Civil Society | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| National Center for Security and Preparedness | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$7,619 | \$1,981 | \$9,600 | 1.00 | \$7,619 | \$1,981 | \$9,600 |
| Institute for Traffic Safety Management and Research | 1.00 | \$64,973 | \$11,891 | \$76,864 | 5.00 | \$1,849,015 | \$368,589 | \$2,217,604 | 4.00 | \$1,784,042 | \$356,698 | \$2,140,740 |
| Rockefeller Institute in Government | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Political Science | 1.95 | \$117,716 | \$41,041 | \$158,757 | 1.40 | \$170,086 | \$59,023 | \$229,109 | (0.55) | \$52,370 | \$17,981 | \$70,352 |
| Professional Development Program | 1.00 | \$76,527 | \$6,920 | \$83,447 | 3.00 | \$4,263,832 | \$476,792 | \$4,740,624 | 2.00 | \$4,187,305 | \$469,872 | \$4,657,177 |
| Public Administration | 0.65 | \$53,462 | \$20,979 | \$74,441 | 0.40 | \$63,876 | \$21,016 | \$84,892 | (0.25) | \$10,413 | \$37 | \$10,450 |
| | | | | | | | | | | | | |
| School of Business | 0.50 | \$113,714 | \$35,385 | \$149,099 | 3.00 | \$196,274 | \$23,912 | \$220,186 | 2.50 | \$82,560 | (\$11,473) | \$71,088 |
| Accounting | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Disaster Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Institutional Investment | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Finance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for the Advancement of Health Care Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Information Technology Management | 0.50 | \$113,714 | \$35,385 | \$149,099 | 0.00 | \$0 | \$0 | \$0 | (0.50) | (\$113,714) | (\$35,385) | (\$149,099) |
| Marketing | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Small Business Development Center | 0.00 | \$0 | \$0 | \$0 | 3.00 | \$196,274 | \$23,912 | \$220,186 | 3.00 | \$196,274 | \$23,912 | \$220,186 |
| | | | | | | | | | | | | |
| School of Criminal Justice | 6.00 | \$746,663 | \$237,714 | \$984,377 | 3.00 | \$558,722 | \$224,058 | \$782,780 | (3.00) | (\$187,941) | (\$13,656) | (\$201,597) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Hindelang Criminal Justice Research Center | 6.00 | \$746,663 | \$237,714 | \$984,377 | 3.00 | \$558,722 | \$224,058 | \$782,780 | (3.00) | (\$187,941) | (\$13,656) | (\$201,597) |

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| | Awards - FY '14 July, 2013 - December, 2013 | | | | Awards - FY '15 July, 2014 - December, 2014 | | | | Difference | | | |
|-----------------------------------------------------------|------------------------------------------------|--------------------|------------------|--------------------|------------------------------------------------|--------------------|------------------|--------------------|--------------|--------------------|------------------|--------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| School of Education | 9.50 | \$2,579,658 | \$245,224 | \$2,824,882 | 15.00 | \$2,268,384 | \$396,205 | \$2,664,589 | 5.50 | (\$311,274) | \$150,981 | (\$160,293) |
| Albany Institute for Research in Education | 2.50 | \$586,593 | \$46,722 | \$633,315 | 2.50 | \$421,175 | \$33,943 | \$455,118 | 0.00 | (\$165,418) | (\$12,780) | (\$178,198) |
| Child Research and Study Center | 1.00 | \$661,549 | \$131,704 | \$793,253 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$661,549) | (\$131,704) | (\$793,253) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Educational Administration | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$10,878 | \$1,632 | \$12,510 | 1.00 | \$10,878 | \$1,632 | \$12,510 |
| Educational and Counseling Psychology | 2.50 | \$489,262 | \$26,423 | \$515,684 | 6.30 | \$699,638 | \$77,511 | \$777,149 | 3.80 | \$210,376 | \$51,089 | \$261,465 |
| Educational Theory and Practice | 1.00 | \$168,473 | \$10,527 | \$179,000 | 2.60 | \$608,816 | \$226,016 | \$834,832 | 1.60 | \$440,343 | \$215,489 | \$655,832 |
| Reading | 1.50 | \$612,986 | \$20,730 | \$633,715 | 1.60 | \$459,103 | \$46,787 | \$505,890 | 0.10 | (\$153,882) | \$26,058 | (\$127,825) |
| School Psychology Program | 1.00 | \$60,796 | \$9,119 | \$69,915 | 1.00 | \$68,774 | \$10,316 | \$79,090 | 0.00 | \$7,978 | \$1,197 | \$9,175 |
| | | | | | | | | | | | | |
| School of Public Health | 19.50 | \$2,383,155 | \$422,854 | \$2,806,009 | 14.50 | \$1,442,384 | \$413,154 | \$1,855,537 | (\$5) | (\$940,772) | (\$9,700) | (\$950,472) |
| Biomedical Sciences | 3.90 | \$106,099 | \$13,867 | \$119,966 | 1.00 | \$102,631 | \$30,635 | \$133,265 | (2.90) | (\$3,469) | \$16,768 | \$13,299 |
| Center for Health Workforce Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Minority Health Research, Education & Training | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Public Health Preparedness | 1.00 | \$251,481 | \$18,519 | \$270,000 | 1.00 | \$257,102 | \$20,568 | \$277,670 | 0.00 | \$5,621 | \$2,049 | \$7,670 |
| Continuing Education Program | 2.00 | \$12,419 | \$2,283 | \$14,702 | 4.00 | \$68,991 | \$6,683 | \$75,674 | 2.00 | \$56,572 | \$4,400 | \$60,972 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Environmental Health | 4.00 | \$94,291 | \$16,951 | \$111,242 | 2.40 | \$389,539 | \$177,169 | \$566,707 | (1.60) | \$295,248 | \$160,218 | \$455,466 |
| Epidemiology and Biostatistics | 0.20 | \$12,000 | \$0 | \$12,000 | 1.10 | \$211,322 | \$99,323 | \$310,645 | 0.90 | \$199,322 | \$99,323 | \$298,645 |
| Gen*NY*Sis Center for Excellence in Cancer Genomics | 1.40 | \$70,313 | \$8,142 | \$78,454 | 1.00 | \$102,631 | \$30,635 | \$133,265 | (0.40) | \$32,318 | \$22,493 | \$54,811 |
| Health Policy Management and Behavior | 7.00 | \$1,836,553 | \$363,092 | \$2,199,645 | 4.00 | \$310,169 | \$48,142 | \$358,311 | (3.00) | (\$1,526,384) | (\$314,950) | (\$1,841,334) |
| Prevention Research Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | |
| School of Social Welfare | 11.00 | \$941,634 | \$137,079 | \$1,078,713 | 16.00 | \$7,182,155 | \$615,314 | \$7,797,469 | 5.00 | \$6,240,521 | \$478,235 | \$6,718,756 |
| Center for Excellence in Aging Services | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Human Services Research | 6.00 | \$465,259 | \$103,044 | \$568,303 | 9.00 | \$1,864,321 | \$364,871 | \$2,229,192 | 3.00 | \$1,399,062 | \$261,827 | \$1,660,889 |
| Center for Social Work Practice Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 5.00 | \$476,375 | \$34,035 | \$510,410 | 7.00 | \$5,317,834 | \$250,443 | \$5,568,277 | 2.00 | \$4,841,459 | \$216,408 | \$5,057,867 |

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|---------------------------------------------------------|------------------------------------------------|--------------------|------------------|--------------------|------------------------------------------------|--------------------|------------------|--------------------|---------------|----------------------|--------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| Division of Academic Affairs | 5.50 | \$3,784,464 | \$218,375 | \$4,002,839 | 5.00 | \$1,664,728 | \$158,015 | \$1,822,743 | (0.50) | (\$2,119,736) | (\$60,360) | (\$2,180,096) |
| VP - Academic Affairs | 1.00 | \$962,767 | \$127,778 | \$1,090,545 | 1.00 | \$901,784 | \$117,834 | \$1,019,618 | 0.00 | (\$60,983) | (\$9,944) | (\$70,927) |
| Educational Opportunity Program | 2.00 | \$709,823 | \$54,186 | \$764,009 | 2.00 | \$709,325 | \$40,001 | \$749,326 | 0.00 | (\$498) | (\$14,185) | (\$14,683) |
| New York State Writer's Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office of Graduate Studies | 1.50 | \$2,086,688 | \$36,411 | \$2,123,099 | 0.00 | \$0 | \$0 | \$0 | (1.50) | (\$2,086,688) | (\$36,411) | (\$2,123,099) |
| Office of International Education | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office of Undergraduate Education | 0.00 | \$7,000 | \$0 | \$7,000 | 0.00 | \$0 | \$0 | \$0 | 0.00 | (\$7,000) | \$0 | (\$7,000) |
| University Libraries | 1.00 | \$18,186 | \$0 | \$18,186 | 2.00 | \$53,619 | \$180 | \$53,799 | 1.00 | \$35,433 | \$180 | \$35,613 |
| Division of Finance and Business | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| VP - Finance and Business | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| NYS Small Business Development Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Division for Research | 13.40 | \$1,174,946 | \$445,043 | \$1,619,989 | 7.80 | \$711,798 | \$344,496 | \$1,056,294 | (5.60) | (\$463,148) | (\$100,547) | (\$563,695) |
| VP - Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Atmospheric Sciences Research Center | 6.00 | \$675,266 | \$253,840 | \$929,106 | 4.00 | \$283,065 | \$151,515 | \$434,580 | (2.00) | (\$392,201) | (\$102,325) | (\$494,526) |
| Center for Functional Genomics | 1.00 | \$23,796 | \$0 | \$23,796 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$23,796) | \$0 | (\$23,796) |
| Center for Social and Demographic Analysis | 1.50 | \$270,370 | \$116,416 | \$386,786 | 1.50 | \$275,351 | \$119,111 | \$394,461 | 0.00 | \$4,981 | \$2,695 | \$7,676 |
| Center for Technology in Government | 2.00 | \$94,303 | \$25,308 | \$119,611 | 1.00 | \$2,954 | \$769 | \$3,723 | (1.00) | (\$91,349) | (\$24,539) | (\$115,888) |
| Institute for Financial Market Regulation | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Health and the Environment | 0.50 | \$6,016 | \$3,099 | \$9,115 | 0.50 | \$110,167 | \$51,764 | \$161,930 | 0.00 | \$104,151 | \$48,665 | \$152,816 |
| Institute for Informatics, Logics, and Security Studies | 2.40 | \$105,195 | \$46,381 | \$151,576 | 0.80 | \$40,262 | \$21,338 | \$61,600 | (1.60) | (\$64,934) | (\$25,042) | (\$89,976) |
| Center for Information Forensics & Assurance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Northeast Regional Forensic Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office for Innovation Development & Commercialization | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| The Global Institute for Health & Human Rights | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Division of Student Success | 0.50 | \$70,299 | \$5,624 | \$75,923 | 0.50 | \$73,018 | \$5,842 | \$78,860 | 0.00 | \$2,719 | \$218 | \$2,937 |
| VP - Student Success | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Health and Counseling Services | 0.50 | \$70,299 | \$5,624 | \$75,923 | 0.50 | \$73,018 | \$5,842 | \$78,860 | 0.00 | \$2,719 | \$218 | \$2,937 |
| Student Services | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| University Police Department | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |