



**Report of Research Foundation Applications and Awards by Unit**

**Fiscal Year To Date 2012-13**

September 30, 2012

**Executive Summary**

	Applications						Awards					
	FY '12 7/11-9/11		FY '13 7/12-9/12		Difference		FY '12 7/11-9/11		FY '13 7/12-9/12		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>University Total</b>	<b>120.00</b>	<b>\$103,679,755</b>	<b>121.00</b>	<b>\$91,224,279</b>	<b>1.00</b>	<b>(\$12,455,476)</b>	<b>90.00</b>	<b>\$18,946,772</b>	<b>82.00</b>	<b>\$9,279,565</b>	<b>-8.00</b>	<b>(\$9,667,207)</b>
College of Arts and Sciences	44.22	\$34,411,612	30.18	\$11,317,832	(14.04)	(\$23,093,780)	25.15	\$2,948,202	27.83	\$2,770,026	2.68	(\$178,176)
College of Computing and Information	3.20	\$1,843,278	3.20	\$493,388	0.00	(\$1,349,890)	1.85	\$678,798	4.20	\$318,275	2.35	(\$360,523)
Rockefeller College of Public Affairs	16.20	\$26,295,710	23.00	\$27,768,170	6.80	\$1,472,460	16.70	\$6,851,053	8.35	\$637,264	(8.35)	(\$6,213,790)
School of Business	0.00	\$0	0.00	\$0	0.00	\$0	1.00	\$10,000	0.00	\$0	(1.00)	(\$10,000)
School of Criminal Justice	1.00	\$433,572	4.00	\$740,158	3.00	\$306,586	3.00	\$806,983	1.00	\$404,789	(2.00)	(\$402,194)
School of Education	9.00	\$4,172,451	6.81	\$8,819,042	(2.19)	\$4,646,591	8.50	\$896,015	3.00	\$867,976	(5.50)	(\$28,039)
School of Public Health	15.73	\$11,050,562	16.36	\$25,663,832	0.63	\$14,613,270	10.50	\$1,869,779	9.00	\$1,250,241	(1.50)	(\$619,538)
School of Social Welfare	13.00	\$3,578,509	21.65	\$5,481,339	8.65	\$1,902,830	9.10	\$1,343,669	15.50	\$1,309,927	6.40	(\$33,742)
Division of Academic Affairs	1.00	\$16,200	3.00	\$1,205,075	2.00	\$1,188,875	3.00	\$397,220	4.33	\$638,738	1.33	\$241,518
Division of Finance and Business	4.00	\$6,708,878	3.00	\$6,765,956	(1.00)	\$57,078	0.00	\$36,644	0.00	\$4,696	0.00	(\$31,948)
Division for Research	12.65	\$15,168,983	9.80	\$2,969,487	(2.85)	(\$12,199,496)	10.70	\$3,026,074	8.80	\$1,077,634	(1.90)	(\$1,948,440)
Division of Student Success	0.00	\$0	0.00	\$0	0.00	\$0	0.50	\$82,336	0.00	\$0	(0.50)	(\$82,336)

\*Data for CNSE unavailable at time of publication.

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year To Date 2012-13**

	Applications - FY '12				Applications - FY '13				Difference			
	July, 2011 - September, 2011				July, 2012 - September, 2012							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>University Total</b>	<b>120.00</b>	<b>\$82,641,935</b>	<b>\$21,037,820</b>	<b>\$103,679,755</b>	<b>121.00</b>	<b>\$77,177,454</b>	<b>\$14,046,825</b>	<b>\$91,224,279</b>	<b>1.00</b>	<b>(\$5,464,481)</b>	<b>(\$6,990,995)</b>	<b>(\$12,455,476)</b>
<b>College of Arts and Sciences</b>	<b>44.22</b>	<b>\$25,180,442</b>	<b>\$9,231,169</b>	<b>\$34,411,612</b>	<b>30.18</b>	<b>\$8,843,246</b>	<b>\$2,474,586</b>	<b>\$11,317,832</b>	<b>(14.04)</b>	<b>(\$16,337,196)</b>	<b>(\$6,756,584)</b>	<b>(\$23,093,780)</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	4.50	\$542,392	210,342.65	\$752,735	4.00	\$46,846	\$21,805	\$68,651	(0.50)	(495,546.40)	(\$188,538)	(\$684,084)
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Biological Sciences	13.04	\$12,365,770	5,323,238.52	\$17,689,008	7.93	\$2,107,731	\$960,338	\$3,068,068	(5.11)	(10,258,039.36)	(\$4,362,901)	(\$14,620,940)
Center for Applied Historical Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Center for Autism and Related Disabilities	1.00	\$30,000	0.00	\$30,000	0.00	\$0	\$0	\$0	(1.00)	(30,000.00)	\$0	(\$30,000)
Center for Biochemistry and Biophysics	0.50	\$189,964	69,506.00	\$259,470	0.10	\$4,689	\$0	\$4,689	(0.40)	(185,274.50)	(\$69,506)	(\$254,781)
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Chemistry	9.00	\$2,682,543	1,195,167.00	\$3,877,710	3.90	\$1,224,863	\$341,432	\$1,566,295	(5.10)	(1,457,679.50)	(\$853,735)	(\$2,311,415)
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Communication	0.60	\$1,393,740	424,866.30	\$1,818,607	0.00	\$0	\$0	\$0	(0.60)	(1,393,740.30)	(\$424,866)	(\$1,818,607)
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.45	\$191,931	98,528.85	\$290,460	0.00	\$0	\$0	\$0	(0.45)	(191,930.85)	(\$98,529)	(\$290,460)
Center for Neuroscience Research	0.10	\$13,636	1,363.60	\$15,000	0.10	\$53,579	\$27,780	\$81,359	0.00	39,942.30	\$26,416	\$66,359
The Institute for RNA Science and Technology	2.43	\$4,328,086	964,762.09	\$5,292,848	2.80	\$3,196,947	\$438,233	\$3,635,181	0.37	(1,131,138.42)	(\$526,529)	(\$1,657,667)
University in the High School Program	0.50	\$7,950	0.00	\$7,950	0.67	\$10,653	\$0	\$10,653	0.17	2,703.00	\$0	\$2,703
Earth and Atmospheric Science	3.00	\$1,325,810	534,135.00	\$1,859,945	0.00	\$0	\$0	\$0	(3.00)	(1,325,810.00)	(\$534,135)	(\$1,859,945)
East Asian Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Economics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Geography and Planning	2.10	\$322,462	165,718.90	\$488,181	1.50	\$149,712	\$20,072	\$169,784	(0.60)	(172,750.10)	(\$145,647)	(\$318,397)
History	2.00	\$23,750	0.00	\$23,750	2.00	\$22,280	\$0	\$22,280	0.00	(1,470.00)	\$0	(\$1,470)
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	2.00	\$1,237,477	\$112,829	\$1,350,306	1.00	\$37,219	\$19,668	\$56,887	(1.00)	(\$1,200,258)	(\$93,161)	(\$1,293,419)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	1.00	\$147,813	\$67,089	\$214,902	0.00	\$0	\$0	\$0	(1.00)	(\$147,813)	(\$67,089)	(\$214,902)
Psychology	1.00	\$300,000	\$45,000	\$345,000	3.68	\$1,718,669	\$540,404	\$2,259,072	2.68	\$1,418,669	\$495,404	\$1,914,072
Sociology	1.00	\$77,119	\$18,623	\$95,742	2.50	\$270,060	\$104,854	\$374,914	1.50	\$192,941	\$86,232	\$279,172
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Computing and Information</b>	<b>3.20</b>	<b>\$1,344,709</b>	<b>\$498,570</b>	<b>\$1,843,278</b>	<b>3.20</b>	<b>\$344,930</b>	<b>\$148,457</b>	<b>\$493,388</b>	<b>0.00</b>	<b>(\$999,778)</b>	<b>(\$350,112)</b>	<b>(\$1,349,890)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	0.00	\$0	\$0	\$0	2.00	\$219,557	\$88,463	\$308,020	2.00	\$219,557	\$88,463	\$308,020
Computer Science	3.20	\$1,344,709	\$498,570	\$1,843,278	1.20	\$125,373	\$59,994	\$185,368	(2.00)	(\$1,219,335)	(\$438,575)	(\$1,657,910)
<b>Rockefeller College of Public Affairs and Policy</b>	<b>16.20</b>	<b>\$21,990,791</b>	<b>\$4,304,919</b>	<b>\$26,295,710</b>	<b>23.00</b>	<b>\$22,698,793</b>	<b>\$5,069,377</b>	<b>\$27,768,170</b>	<b>6.80</b>	<b>\$708,002</b>	<b>\$764,458</b>	<b>\$1,472,460</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	3.00	\$15,323,218	\$2,636,457	\$17,959,675	3.00	\$14,226,446	\$3,192,451	\$17,418,897	0.00	(\$1,096,772)	\$555,994	(\$540,778)
Center for Policy Research	5.50	\$1,729,364	\$845,034	\$2,574,398	9.60	\$927,950	\$404,950	\$1,332,900	4.10	(\$801,414)	(\$440,084)	(\$1,241,498)
Center for Women in Government and Civil Society	1.00	\$275,000	\$143,938	\$418,938	1.00	\$185,938	\$18,593	\$204,531	0.00	(\$89,062)	(\$125,345)	(\$214,407)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	1.00	\$974,160	\$253,281	\$1,227,441	1.00	\$974,160	\$253,281	\$1,227,441
Institute for Traffic Safety Management and Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller Institute of Government	1.00	\$177,044	\$17,704	\$194,748	1.50	\$727,662	\$160,488	\$888,149	0.50	\$550,618	\$142,784	\$693,401
Political Science	0.95	\$134,234	\$64,660	\$198,894	1.75	\$184,779	\$80,904	\$265,682	0.80	\$50,545	\$16,244	\$66,788
Professional Development Program	4.00	\$3,998,493	\$422,521	\$4,421,014	4.00	\$4,796,451	\$777,890	\$5,574,341	0.00	\$797,958	\$355,369	\$1,153,327
Public Administration	0.75	\$353,438	\$174,605	\$528,044	1.15	\$675,408	\$180,821	\$856,229	0.40	\$321,969	\$6,216	\$328,185
<b>School of Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Criminal Justice</b>	<b>1.00</b>	<b>\$328,374</b>	<b>\$105,198</b>	<b>\$433,572</b>	<b>4.00</b>	<b>\$527,358</b>	<b>\$212,800</b>	<b>\$740,158</b>	<b>3.00</b>	<b>\$198,984</b>	<b>\$107,602</b>	<b>\$306,586</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	1.00	\$328,374	\$105,198	\$433,572	4.00	\$527,358	\$212,800	\$740,158	3.00	\$198,984	\$107,602	\$306,586

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**Fiscal Year To Date 2012-13**

	Applications - FY '12 July, 2011 - September, 2011			Applications - FY '13 July, 2012 - September, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>9.00</b>	<b>\$3,451,585</b>	<b>\$720,866</b>	<b>\$4,172,451</b>	<b>6.81</b>	<b>\$7,447,068</b>	<b>\$1,371,973</b>	<b>\$8,819,042</b>	<b>(2.19)</b>	<b>\$3,995,483</b>	<b>\$651,107</b>	<b>\$4,646,591</b>
Albany Institute for Research in Education	1.00	\$65,948	\$33,963	\$99,911	0.00	\$0	\$0	\$0	(1.00)	(\$65,948)	(\$33,963)	(\$99,911)
Child Research and Study Center	1.50	\$1,174,853	\$287,411	\$1,462,264	0.83	\$562,896	\$141,571	\$704,467	(0.67)	(\$611,957)	(\$145,839)	(\$757,797)
Dean's Office	1.00	\$161,213	\$3,894	\$165,107	0.00	\$0	\$0	\$0	(1.00)	(\$161,213)	(\$3,894)	(\$165,107)
Educational Administration	2.00	\$50,114	\$0	\$50,114	0.38	\$378,346	\$85,008	\$463,354	(1.63)	\$328,232	\$85,008	\$413,240
Educational and Counseling Psychology	2.00	\$790,952	\$108,358	\$899,310	2.14	\$3,756,284	\$348,527	\$4,104,811	0.14	\$2,965,332	\$240,169	\$3,205,501
Educational Theory and Practice	1.00	\$39,981	\$0	\$39,981	1.63	\$1,180,351	\$405,180	\$1,585,531	0.63	\$1,140,370	\$405,180	\$1,545,550
Reading	0.50	\$1,168,524	\$287,241	\$1,455,765	1.83	\$1,569,192	\$391,687	\$1,960,879	1.33	\$400,668	\$104,446	\$505,114
School Psychology Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>15.73</b>	<b>8,595,608.52</b>	<b>2,454,953.59</b>	<b>11,050,562.11</b>	<b>16.36</b>	<b>\$23,636,240</b>	<b>\$2,027,593</b>	<b>\$25,663,832</b>	<b>0.63</b>	<b>\$15,040,631</b>	<b>(\$427,361)</b>	<b>\$14,613,270</b>
Biomedical Sciences	2.33	\$1,321,702	\$450,261	\$1,771,963	1.00	\$684,525	\$97,528	\$782,053	(1.33)	(\$637,177)	(\$352,733)	(\$989,910)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.50	\$128,586	\$10,287	\$138,873	0.50	\$128,586	\$10,287	\$138,873
Continuing Education Program	1.00	\$20,389	\$1,631	\$22,020	1.00	\$601,520	\$48,121	\$649,641	0.00	\$581,131	\$46,490	\$627,621
Dean's Office	1.00	\$535,150	\$42,812	\$577,962	0.00	\$0	\$0	\$0	(1.00)	(\$535,150)	(\$42,812)	(\$577,962)
Environmental Health	2.75	\$559,186	\$69,753	\$628,939	5.50	\$816,328	\$150,190	\$966,518	2.75	\$257,142	\$80,437	\$337,578
Epidemiology and Biostatistics	0.60	\$638,394	\$328,774	\$967,168	0.36	\$8,427,358	\$587,307	\$9,014,665	(0.24)	\$7,788,965	\$258,533	\$8,047,497
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.50	\$648,680	\$291,789	\$940,468	1.00	\$684,525	\$97,528	\$782,053	(0.50)	\$35,845	(\$194,261)	(\$158,416)
Health Policy Management and Behavior	6.55	\$4,872,108	\$1,269,934	\$6,142,043	7.00	\$12,293,399	\$1,036,633	\$13,330,032	0.45	\$7,421,290	(\$233,301)	\$7,187,989
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Social Welfare</b>	<b>13.00</b>	<b>\$3,230,347</b>	<b>\$348,162</b>	<b>\$3,578,509</b>	<b>21.65</b>	<b>\$4,433,523</b>	<b>\$1,047,816</b>	<b>\$5,481,339</b>	<b>8.65</b>	<b>\$1,203,176</b>	<b>\$699,654</b>	<b>\$1,902,830</b>
Center for Excellence in Aging Services	1.00	\$5,697	\$0	\$5,697	0.00	\$0	\$0	\$0	(1.00)	(\$5,697)	\$0	(\$5,697)
Center for Human Services Research	3.75	\$490,784	\$75,404	\$566,188	12.65	\$1,670,584	\$276,315	\$1,946,899	8.90	\$1,179,800	\$200,912	\$1,380,711
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.25	\$2,733,866	\$272,759	\$3,006,624	9.00	\$2,762,939	\$771,501	\$3,534,440	0.75	\$29,073	\$498,743	\$527,816
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year To Date 2012-13**

	Applications - FY '12			Applications - FY '13			Difference					
	July, 2011 - September, 2011			July, 2012 - September, 2012								
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division of Academic Affairs</b>	<b>1.00</b>	<b>\$15,000</b>	<b>\$1,200</b>	<b>\$16,200</b>	<b>3.00</b>	<b>\$1,153,749</b>	<b>\$51,326</b>	<b>\$1,205,075</b>	<b>2.00</b>	<b>\$1,138,749</b>	<b>\$50,126</b>	<b>\$1,188,875</b>
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	1.00	\$15,000	\$1,200	\$16,200	0.00	\$0	\$0	\$0	(1.00)	(\$15,000)	(\$1,200)	(\$16,200)
New York State Writer's Institute	0.00	\$0	\$0	\$0	1.00	\$144,515	\$50,300	\$194,815	1.00	\$144,515	\$50,300	\$194,815
Office of Graduate Studies	0.00	\$0	\$0	\$0	1.00	\$985,974	\$1,026	\$987,000	1.00	\$985,974	\$1,026	\$987,000
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	0.00	\$0	\$0	\$0	1.00	\$23,260	\$0	\$23,260	1.00	\$23,260	\$0	\$23,260
<b>Division of Finance and Business</b>	<b>4.00</b>	<b>\$5,934,870</b>	<b>\$774,008</b>	<b>\$6,708,878</b>	<b>3.00</b>	<b>\$5,982,368</b>	<b>\$783,588</b>	<b>\$6,765,956</b>	<b>(1.00)</b>	<b>\$47,498</b>	<b>\$9,580</b>	<b>\$57,078</b>
NYS Small Business Development Center	4.00	\$5,934,870	\$774,008	\$6,708,878	3.00	\$5,982,368	\$783,588	\$6,765,956	(1.00)	\$47,498	\$9,580	\$57,078
<b>Division for Research</b>	<b>12.65</b>	<b>\$12,570,208</b>	<b>\$2,598,775</b>	<b>\$15,168,983</b>	<b>9.80</b>	<b>\$2,110,178</b>	<b>\$859,309</b>	<b>\$2,969,487</b>	<b>(2.85)</b>	<b>(\$10,460,030)</b>	<b>(\$1,739,466)</b>	<b>(\$12,199,496)</b>
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	4.00	\$2,829,870	\$510,684	\$3,340,554	6.00	\$1,557,589	\$669,984	\$2,227,573	2.00	(\$1,272,281)	\$159,300	(\$1,112,981)
Center for Functional Genomics	2.50	\$808,158	\$115,401	\$923,559	1.00	\$34,440	\$0	\$34,440	(1.50)	(\$773,718)	(\$115,401)	(\$889,119)
Center for Social and Demographic Analysis	2.05	\$675,182	\$251,558	\$926,740	0.50	\$54,955	\$4,396	\$59,351	(1.55)	(\$620,228)	(\$247,162)	(\$867,389)
Center for Technology in Government	2.80	\$3,550,687	\$269,931	\$3,820,618	0.00	\$0	\$0	\$0	(2.80)	(\$3,550,687)	(\$269,931)	(\$3,820,618)
Institute for Health and the Environment	0.00	\$0	\$0	\$0	1.50	\$74,837	\$3,784	\$78,621	1.50	\$74,837	\$3,784	\$78,621
Institute for Informatics, Logics, and Security Studies	1.30	\$4,706,311	\$1,451,201	\$6,157,513	0.80	\$388,358	\$181,146	\$569,503	(0.50)	(\$4,317,954)	(\$1,270,056)	(\$5,588,010)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Success</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year To Date 2012-13**

	Awards - FY '12 July, 2011 - September, 2011				Awards - FY '13 July, 2012 - September, 2012				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>University Total</b>	<b>90.00</b>	<b>\$15,221,198</b>	<b>\$3,725,574</b>	<b>\$18,946,772</b>	<b>82.00</b>	<b>\$7,554,130</b>	<b>\$1,725,435</b>	<b>\$9,279,565</b>	<b>-8.00</b>	<b>-\$7,667,068</b>	<b>-\$2,000,139</b>	<b>-\$9,667,207</b>
<b>College of Arts and Sciences</b>	<b>25.15</b>	<b>\$2,176,256</b>	<b>\$771,946</b>	<b>\$2,948,202</b>	<b>27.83</b>	<b>\$2,050,888</b>	<b>\$719,138</b>	<b>\$2,770,026</b>	<b>2.68</b>	<b>-\$125,368</b>	<b>-\$52,808</b>	<b>-\$178,176</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.10	\$46,487	\$9,268	\$55,755	3.00	\$110,490	\$18	\$110,508	1.90	\$64,003	-\$9,250	\$54,753
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Biological Sciences	3.50	\$360,399	\$116,189	\$476,588	6.23	\$776,373	\$286,959	\$1,063,332	2.73	\$415,974	\$170,770	\$586,744
Center for Autism and Related Disabilities	0.00	\$8,868	\$1,329	\$10,197	1.70	\$50,442	\$9,682	\$60,124	1.70	\$41,574	\$8,353	\$49,927
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.70	\$31,831	\$14,501	\$46,332	0.70	\$31,831	\$14,501	\$46,332
Chemistry	5.50	\$563,967	\$194,061	\$758,028	3.00	\$339,255	\$164,055	\$503,310	(2.50)	-\$224,712	-\$30,006	-\$254,718
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.10	\$20,739	\$9,261	\$30,000	0.00	\$0	\$0	\$0	(0.10)	-\$20,739	-\$9,261	-\$30,000
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.80	\$65,262	\$33,610	\$98,873	0.00	\$0	\$0	\$0	(0.80)	-\$65,262	-\$33,610	-\$98,873
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.10	\$5,259	\$2,709	\$7,968	0.10	\$5,259	\$2,709	\$7,968
The Institute for RNA Science and Technology	0.50	\$13,529	\$0	\$13,529	0.10	\$18,000	\$8,030	\$26,030	(0.40)	\$4,471	\$8,030	\$12,501
University in the High School Program	0.50	\$7,950	\$0	\$7,950	0.67	\$12,167	\$227	\$12,394	0.17	\$4,217	\$227	\$4,444
Earth and Atmospheric Science	6.00	\$656,175	\$308,353	\$964,528	3.00	\$154,154	\$71,003	\$225,157	(3.00)	-\$502,021	-\$237,350	-\$739,371
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
History	1.00	\$7,000	\$0	\$7,000	0.33	\$15,519	\$3,925	\$19,445	(0.68)	\$8,519	\$3,925	\$12,445
Institute for Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.00	\$307,157	\$66,725	\$373,882	2.00	\$37,642	\$17,770	\$55,412	(1.00)	-\$269,515	-\$48,955	-\$318,470
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.00	\$59,135	\$10,195	\$69,330	2.30	\$130,903	\$38,656	\$169,558	0.30	\$71,768	\$28,461	\$100,228
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	0.00	\$0	\$0	\$0	2.20	\$149,801	\$40,121	\$189,921	2.20	\$149,801	\$40,121	\$189,921
Sociology	1.15	\$59,588	\$22,954	\$82,542	2.50	\$219,052	\$61,484	\$280,535	1.35	\$159,464	\$38,529	\$197,993
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year To Date 2012-13**

	Awards - FY '12 July, 2011 - September, 2011			Awards - FY '13 July, 2012 - September, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Computing and Information</b>	<b>1.85</b>	<b>\$532,552</b>	<b>\$146,247</b>	<b>\$678,798</b>	<b>4.20</b>	<b>\$219,313</b>	<b>\$98,962</b>	<b>\$318,275</b>	<b>2.35</b>	<b>-\$313,239</b>	<b>-\$47,284</b>	<b>-\$360,523</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.05	\$10,369	\$4,631	\$15,000	0.00	\$0	\$0	\$0	(0.05)	-\$10,369	-\$4,631	-\$15,000
Information Studies	1.00	\$84,799	\$37,986	\$122,785	1.00	\$20,000	\$0	\$20,000	0.00	-\$64,799	-\$37,986	-\$102,785
Computer Science	0.80	\$437,384	\$103,630	\$541,014	3.20	\$199,313	\$98,962	\$298,275	2.40	-\$238,071	-\$4,668	-\$242,739
<b>Rockefeller College of Public Affairs and Policy</b>	<b>16.70</b>	<b>\$5,369,418</b>	<b>\$1,481,635</b>	<b>\$6,851,053</b>	<b>8.35</b>	<b>\$493,742</b>	<b>\$143,521</b>	<b>\$637,264</b>	<b>(8.35)</b>	<b>-\$4,875,676</b>	<b>-\$1,338,114</b>	<b>-\$6,213,790</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	5.00	\$4,537,695	\$1,182,044	\$5,719,739	0.00	\$0	\$0	\$0	(5.00)	-\$4,537,695	-\$1,182,044	-\$5,719,739
Center for Policy Research	5.00	\$360,185	\$162,590	\$522,775	2.40	\$212,021	\$85,086	\$297,106	(2.60)	-\$148,165	-\$77,504	-\$225,669
Center for Women in Government and Civil Society	1.00	\$107,842	\$36,508	\$144,350	1.35	\$34,837	\$13,434	\$48,272	0.35	-\$73,005	-\$23,074	-\$96,079
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	0.00	\$5,843	\$1,364	\$7,207	0.00	\$9,119	\$1,260	\$10,379	0.00	\$3,276	-\$104	\$3,172
Rockefeller Institute in Government	3.80	\$233,337	\$41,442	\$274,779	0.00	\$0	\$0	\$0	(3.80)	-\$233,337	-\$41,442	-\$274,779
Political Science	1.05	\$89,033	\$40,930	\$129,964	0.40	\$39,044	\$15,588	\$54,633	(0.65)	-\$49,989	-\$25,342	-\$75,331
Professional Development Program	0.00	\$1,947	\$291	\$2,238	4.00	\$184,760	\$22,470	\$207,230	4.00	\$182,813	\$22,179	\$204,992
Public Administration	0.85	\$33,536	\$16,466	\$50,001	0.20	\$13,961	\$5,683	\$19,644	(0.65)	-\$19,575	-\$10,783	-\$30,357
<b>School of Business</b>	<b>1.00</b>	<b>\$9,524</b>	<b>\$476</b>	<b>\$10,000</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(1.00)</b>	<b>-\$9,524</b>	<b>-\$476</b>	<b>-\$10,000</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$9,524	\$476	\$10,000	0.00	\$0	\$0	\$0	(1.00)	-\$9,524	-\$476	-\$10,000
<b>School of Criminal Justice</b>	<b>3.00</b>	<b>\$620,164</b>	<b>\$186,819</b>	<b>\$806,983</b>	<b>1.00</b>	<b>\$304,679</b>	<b>\$100,110</b>	<b>\$404,789</b>	<b>(2.00)</b>	<b>-\$315,485</b>	<b>-\$86,709</b>	<b>-\$402,194</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	3.00	\$620,164	\$186,819	\$806,983	1.00	\$304,679	\$100,110	\$404,789	(2.00)	-\$315,485	-\$86,709	-\$402,194

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year To Date 2012-13**

	Awards - FY '12 July, 2011 - September, 2011			Awards - FY '13 July, 2012 - September, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>8.50</b>	<b>\$800,914</b>	<b>\$95,101</b>	<b>\$896,015</b>	<b>3.00</b>	<b>\$827,027</b>	<b>\$40,949</b>	<b>\$867,976</b>	<b>(5.50)</b>	<b>\$26,114</b>	<b>-\$54,152</b>	<b>-\$28,039</b>
Albany Institute for Research in Education	6.50	\$779,259	\$94,180	\$873,439	1.00	\$290,651	\$23,553	\$314,204	(5.50)	-\$488,608	-\$70,627	-\$559,235
Child Research and Study Center	1.00	\$6,329	\$171	\$6,500	0.00	\$548	\$82	\$630	(1.00)	-\$5,781	-\$89	-\$5,870
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Administration	1.00	\$10,326	\$0	\$10,326	1.00	\$91,718	\$0	\$91,718	0.00	\$81,392	\$0	\$81,392
Educational and Counseling Psychology	0.00	\$5,000	\$750	\$5,750	0.50	\$253,805	\$13,420	\$267,225	0.50	\$248,805	\$12,670	\$261,475
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.50	\$181,305	\$2,545	\$183,850	0.50	\$181,305	\$2,545	\$183,850
School Psychology Program	0.00	\$0	\$0	\$0	0.00	\$9,000	\$1,350	\$10,350	0.00	\$9,000	\$1,350	\$10,350
<b>School of Public Health</b>	<b>10.50</b>	<b>\$1,694,350</b>	<b>\$175,428</b>	<b>\$1,869,779</b>	<b>9.00</b>	<b>\$1,129,004</b>	<b>\$121,238</b>	<b>\$1,250,241</b>	<b>(\$2)</b>	<b>-\$565,347</b>	<b>-\$54,191</b>	<b>-\$619,538</b>
Biomedical Sciences	0.50	\$46,238	\$3,660	\$49,897	1.00	\$28,832	\$0	\$28,832	0.50	-\$17,406	-\$3,660	-\$21,065
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.50	\$128,586	\$10,287	\$138,873	0.50	\$128,586	\$10,287	\$138,873
Continuing Education Program	3.00	\$637,683	\$51,333	\$689,016	1.00	\$601,565	\$48,125	\$649,690	(2.00)	-\$36,118	-\$3,208	-\$39,326
Dean's Office	2.00	\$673,515	\$42,986	\$716,501	0.00	\$1,236	\$99	\$1,335	(2.00)	-\$672,279	-\$42,887	-\$715,166
Environmental Health	1.00	\$51,320	\$26,686	\$78,006	1.50	\$47,842	\$14,052	\$61,893	0.50	-\$3,479	-\$12,635	-\$16,113
Epidemiology and Biostatistics	0.10	\$8,158	\$4,201	\$12,359	0.00	\$0	\$0	\$0	(0.10)	-\$8,158	-\$4,201	-\$12,359
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.50	\$46,238	\$3,660	\$49,897	0.00	\$0	\$0	\$0	(0.50)	-\$46,238	-\$3,660	-\$49,897
Health Policy Management and Behavior	3.40	\$231,199	\$42,903	\$274,102	5.00	\$320,943	\$48,675	\$369,618	1.60	\$89,744	\$5,772	\$95,516
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Social Welfare</b>	<b>9.10</b>	<b>\$1,160,919</b>	<b>\$182,750</b>	<b>\$1,343,669</b>	<b>15.50</b>	<b>\$1,166,290</b>	<b>\$143,637</b>	<b>\$1,309,927</b>	<b>6.40</b>	<b>\$5,371</b>	<b>-\$39,113</b>	<b>-\$33,742</b>
Center for Excellence in Aging Services	1.00	\$5,697	\$0	\$5,697	0.00	\$0	\$0	\$0	(1.00)	-\$5,697	\$0	-\$5,697
Center for Human Services Research	3.00	\$287,940	\$28,043	\$315,983	7.33	\$485,839	\$48,812	\$534,651	4.33	\$197,899	\$20,769	\$218,668
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	5.10	\$867,282	\$154,707	\$1,021,989	8.17	\$680,451	\$94,825	\$775,276	3.07	-\$186,831	-\$59,882	-\$246,713
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0



**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year To Date 2012-13**

	Awards - FY '12 July, 2011 - September, 2011			Awards - FY '13 July, 2012 - September, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division of Academic Affairs</b>	<b>3.00</b>	<b>\$366,892</b>	<b>\$30,328</b>	<b>\$397,220</b>	<b>4.33</b>	<b>\$565,040</b>	<b>\$73,697</b>	<b>\$638,738</b>	<b>1.33</b>	<b>\$198,148</b>	<b>\$43,369</b>	<b>\$241,518</b>
VP - Academic Affairs	1.50	\$332,889	\$30,328	\$363,217	0.50	\$452,157	\$65,055	\$517,212	(1.00)	\$119,268	\$34,727	\$153,995
Educational Opportunity Program	0.50	\$18,260	\$0	\$18,260	2.50	\$84,120	\$4,717	\$88,837	2.00	\$65,860	\$4,717	\$70,577
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.33	\$15,519	\$3,925	\$19,445	0.33	\$15,519	\$3,925	\$19,445
University Libraries	1.00	\$15,743	\$0	\$15,743	1.00	\$13,244	\$0	\$13,244	0.00	-\$2,499	\$0	-\$2,499
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$32,718</b>	<b>\$3,926</b>	<b>\$36,644</b>	<b>0.00</b>	<b>\$4,193</b>	<b>\$503</b>	<b>\$4,696</b>	<b>0.00</b>	<b>-\$28,525</b>	<b>-\$3,423</b>	<b>-\$31,948</b>
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$32,718	\$3,926	\$36,644	0.00	\$4,193	\$503	\$4,696	0.00	-\$28,525	-\$3,423	-\$31,948
<b>Division for Research</b>	<b>10.70</b>	<b>\$2,381,255</b>	<b>\$644,819</b>	<b>\$3,026,074</b>	<b>8.80</b>	<b>\$793,954</b>	<b>\$283,680</b>	<b>\$1,077,634</b>	<b>(1.90)</b>	<b>-\$1,587,301</b>	<b>-\$361,139</b>	<b>-\$1,948,440</b>
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	3.00	\$191,597	\$97,720	\$289,317	3.00	\$337,024	\$108,328	\$445,352	0.00	\$145,427	\$10,608	\$156,035
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	2.75	\$430,999	\$172,452	\$603,451	2.50	\$313,089	\$122,506	\$435,594	(0.25)	-\$117,910	-\$49,947	-\$167,857
Center for Technology in Government	3.00	\$153,936	\$32,696	\$186,632	1.00	\$33,571	\$8,537	\$42,108	(2.00)	-\$120,365	-\$24,159	-\$144,524
Institute for Health and the Environment	0.00	\$0	\$0	\$0	1.50	\$31,324	\$3,257	\$34,580	1.50	\$31,324	\$3,257	\$34,580
Institute for Informatics, Logics, and Security Studies	1.95	\$1,604,724	\$341,950	\$1,946,674	0.80	\$78,947	\$41,053	\$120,000	(1.15)	-\$1,525,776	-\$300,897	-\$1,826,674
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Success</b>	<b>0.50</b>	<b>\$76,237</b>	<b>\$6,099</b>	<b>\$82,336</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(0.50)</b>	<b>-\$76,237</b>	<b>-\$6,099</b>	<b>-\$82,336</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$76,237	\$6,099	\$82,336	0.00	\$0	\$0	\$0	(0.50)	-\$76,237	-\$6,099	-\$82,336
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0